



*Monroe County Legislature*  
*Office of the Republican Conference*

December 9, 2024

To The Honorable  
Monroe County Legislature  
407 Monroe County Office Building  
39 West Main Street  
Rochester, NY 14614

<b>OFFICIAL FILE COPY</b>	
No. <u>240416</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<u>Memorializing Referral</u>	-L

**Subject: Memorializing the New York State Department of Health, New York State Education Department, and the State University of New York to Develop Additional Pathways to Expand and Enhance the Early Intervention Workforce**

Honorable Legislators:

The Early Intervention Program (EIP) in New York State provides essential developmental services to infants and toddlers with developmental delays or disabilities, as well as their families. These services are delivered during a critical period when intervention can have the most significant impact. Unfortunately, capacity issues within the provider workforce often create barriers for medically vulnerable children or infants and toddlers with special needs, preventing them from receiving timely Early Intervention (EI) services. A Spring 2022 survey of 48 counties in New York revealed that approximately 5,769 children were on waiting lists for EI services, highlighting the urgent need to address these challenges.

Current regulations for EI providers in New York, established by the New York State Education Department's (NYSED) Office of Professions, do not mandate training in EI core competencies or require clinical experience with infants and toddlers. This regulatory gap limits the readiness of professionals to serve the unique needs of this population. A report by CUNY Brooklyn College and the New York Institute of Technology School of Health Professions outlines recommendations to enhance the EI workforce by incorporating targeted competencies into professional training and certifications.

The first recommendation focuses on amending NYSED regulations to embed EI core competencies into the training of professionals in related fields. This includes updating regulations for teachers specializing in early childhood, occupational therapists, physical therapists, speech-language pathologists, and audiologists. Additionally, the proposal suggests requiring fieldwork experience with infants and toddlers and issuing memoranda to clarify the provision of services for children aged birth to three years across these disciplines. These updates aim to ensure professionals are equipped with the necessary skills to provide high-quality EI services.

The second recommendation involves developing cross-disciplinary pathways to become EI providers. These pathways include issuing New York State Department of Health (NYSDOH) policy memoranda to clarify requirements for EI provider approval, creating an interdisciplinary extension in EI similar to existing bilingual extensions, and introducing a teaching annotation for supporting infants and toddlers with disabilities in EI. These measures would not only bolster the EI workforce but also promote collaboration among professionals from various disciplines.

Finally, the third recommendation emphasizes creating individual evaluation pathways for professionals to acquire EI-specific competencies. Options include offering NYSED credit-bearing EI/early childhood special education courses, continuing education units (CEUs), or training modules developed by NYSDOH. Implementing these pathways would enable a broader pool of licensed and certified professionals to enter the EI workforce, increasing fieldwork placements, reducing provider shortages, and decreasing service wait times for children and families.

To achieve these goals, we therefore ask you to join us in urging NYSDOH, NYSED, and SUNY to support the development of these pathways, ensuring the expansion and enhancement of the EI workforce statewide.

Respectfully Submitted,



Steve Brew  
Monroe County Legislature  
Republican Leader



Paul Dondorfer  
Monroe County Legislator  
Deputy Republican Leader



Jackie Smith  
Monroe County Legislature  
Assistant Republican Leader



# Monroe County Legislature

## Office of the Republican Conference

December 9, 2024

To The Honorable  
Monroe County Legislature  
407 Monroe County Office Building  
39 West Main Street  
Rochester, NY 14614

<b>OFFICIAL FILE COPY</b>
No. <u>240417</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>Memorializing Referral</b> -L

**Subject: Memorializing United States Congress to Pass and President Joe Biden to Sign House Bill H.R. 7480 Disabled Veterans Housing Support Act**

Honorable Legislators:

The United States, home to over 16.2 million veterans, faces a persistent housing crisis that disproportionately impacts those who have served our nation. Among the most vulnerable are veterans who return home only to face homelessness, a dire situation for individuals who have sacrificed so much in the line of duty. According to recent data, 32,882 veterans experience some form of homelessness, with 13,851 living entirely unsheltered. While significant progress has been made—a 55.6% reduction in veteran homelessness since 2010—more work remains, as even one homeless veteran is one too many.

Beyond homelessness, many veterans struggle to reintegrate into civilian life, often battling mental health conditions, such as post-traumatic stress disorder (PTSD) and depression, as well as physical disabilities. Among the veteran population, 30%, or approximately 5.3 million individuals, have service-connected disabilities. Compounding these challenges, veterans with disabilities face lower employment rates, creating additional barriers to securing stable housing.

New York State is home to more than 838,000 veterans—the fifth-largest veteran population in the nation. Over half of these individuals are over the age of 65. Alarmingly, veterans comprise 7% of the nation's homeless adults, with 22% experiencing PTSD or major depression. Many veterans turn to substance abuse to cope with stress, further hindering their ability to secure employment and affordable housing. Tragically, homeless veterans are nine times more likely to die by suicide and three times more likely to contract HIV, among other serious health conditions.

Despite these grim statistics, there is hope. As of November 2022, 83 communities, along with the states of Connecticut, Delaware, and Virginia, have effectively ended veteran homelessness. These successes underscore the importance of continued efforts to support our nation's heroes.

The Disabled Veterans Housing Support Act (H.R. 7480) represents a critical step forward. This legislation would authorize the exclusion of military service-connected disability compensation from a veteran's income when determining eligibility for assistance under the Community Development Block Grant (CDBG) program, which Monroe County receives through the Department of Housing and Urban Development (HUD). This change would reduce barriers for disabled veterans seeking housing assistance, helping them access the resources they need. Additionally, the bill mandates the Government Accountability Office to evaluate and report on how service-connected disability compensation is treated across all HUD-administered programs, ensuring consistent and fair treatment for veterans.

Therefore, we urge you to join us in calling upon the United States Congress to pass and President Joe Biden to sign H.R. 7480. This legislation would help veterans with disabilities secure stable housing, easing their transition to civilian life and providing relief in a time of rising housing costs. Our nation owes its veterans a debt of gratitude. Passing this bill is one small way to honor their service and sacrifice by ensuring they have a safe and secure place to call home.

Respectfully submitted,



Blake Keller  
Monroe County Legislator  
District 1



Steve Brew  
Monroe County Legislature  
Republican Leader



Paul Dondorfer  
Monroe County Legislature  
Deputy Republican Leader



Jackie Smith  
Monroe County Legislature  
Assistant Republican Leader



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

December 6, 2024

<b>OFFICIAL FILE COPY</b>
No. <u>240418</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS-L WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend the 2024 Capital Budget and Bond Resolution 411 of 2022 to Provide an Increase in Funding for the Terminal Improvements Project and Authorize a Contract with CHA Consulting, Inc. for Design Services

Honorable Legislators:

I recommend that Your Honorable Body amend the 2024 Capital Budget and Bond Resolution 411 of 2022 to provide an increase in funding for the Terminal Improvements Project and authorize a contract with CHA Consulting, Inc. in the amount of \$122,772 for design services.

The Terminal Improvements Project provides necessary improvements to the Terminal Building to maintain the required level of service and building code compliance. This project involves the assessment and proposed window glazing replacement in Concourse B of the Airport and encompasses the concourse level window systems both ribbon glazing and curved areas of the window systems. The project will replace the clear insulated glazing and seals with new enhanced clear glazing and seals.

This project will be funded by a Federal Aviation Administration grant of approximately 90%, a New York State Department of Transportation grant of 5%, and a local share of approximately 5%.

**The specific legislative actions required are:**

1. Amend the 2024 Capital Budget to increase funding for the Terminal Improvements Project in the amount of \$2,000,000, from \$3,000,000 to \$5,000,000, for a total project authorization of \$5,000,000.
2. Amend Bond Resolution 411 of 2022 to increase financing for the Terminal Improvements Project, capital fund 1981, in the amount of \$2,000,000 from \$3,000,000 to \$5,000,000 for a total project authorization of \$5,000,000.

3. Authorize the County Executive, or his designee, to execute a contract with CHA Consulting, Inc., 16 Main Street West, Suite 830, Rochester, New York 14614, for design services for the Terminal Improvements Project in the amount of \$122,772, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II action pursuant to 6 NYCRR §617.5(c) (1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1981 once the additional financing authorization requested herein is approved and in any capital fund(s) created for the same intended purpose. The local funding for this project will be provided by the Monroe County Airport Authority from Airport generated revenues. No net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither CHA Consulting, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

James Stephenson, CEO-CHA Holdings, Inc., President –CHA Consulting, Inc.  
Michael Carroll, Chairman of the Board  
Dom Bernardo, Executive Vice President, Chief Financial Officer  
Michael Platt, Executive Vice President, General Counsel

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive





# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

<b>OFFICIAL FILE COPY</b>
No. <u>240419</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS -L</b>
<b>WAYS &amp; MEANS</b>

December 6, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize a Contract with Passero Associates, Engineering, Architecture & Surveying, P.C. for Design Services for the Taxiway "C" Rehabilitation Project

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Passero Associates, Engineering, Architecture & Surveying, P.C. in the amount of \$99,500 for design services for the Taxiway "C" Rehabilitation Project.

The project consists of asphalt pavement rehabilitation and concrete pavement repairs on Taxiway "C", between the North Ramp and Taxiway "B". The pavement was visually inspected and it was determined that the oldest portion of the asphalt, on the ramp side of the movement line, is rutted and cracked. The concrete pavement has several slabs that are cracked through, and a few corner cracks are also evident. Several concrete joints are moderately spalled. The design engineer will evaluate the pavement and recommend effective rehabilitation strategies for the area.

This project will be funded 100% by Passenger Facility Charges.

The Department of Aviation recommends authorization of a contract with Passero Associates, Engineering, Architecture & Surveying, P.C., a designated airport consultant per Resolution 365 of 2023, to provide design services for the Taxiway "C" Rehabilitation Project in the amount of \$99,500.

**The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with Passero Associates, Engineering, Architecture & Surveying, P.C., 242 West Main Street, Suite 100, Rochester, New York 14614, for design services for the Taxiway "C" Rehabilitation Project in the amount of \$99,500, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.**

This action is a Type II action pursuant to 6 NYCRR §617.5(c) (1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in capital fund 1945 and any capital fund(s) created for the same intended purpose. No net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Passero Associates, Engineering, Architecture & Surveying, P.C., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Jess D. Sudol, President  
Andrew M. Holesko, Chief Executive Officer  
Peter Wehner, Vice President  
Bradley Wentz, Vice President  
Jeff Bonecutter, Vice President  
David Passero, Chief Financial Officer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



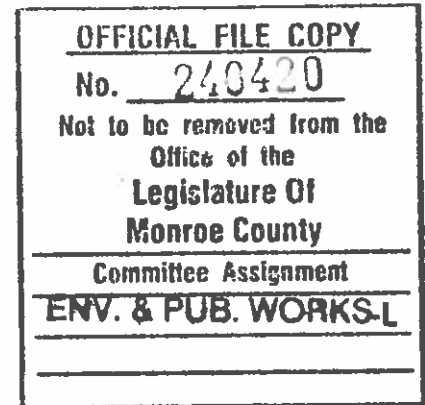


# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

December 6, 2024



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acquisition of Easements for Attridge Road Culvert Replacement Project in the Town of Riga

Honorable Legislators:

I recommend that Your Honorable Body determine whether the acquisition of easements for the Attridge Road Culvert Replacement Project in the Town of Riga may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA"). This action includes the acquisition of the following easements:

<u>Parcel</u>	<u>Offeror</u>	<u>Amount</u>
Map 17 Parcel 1 PE 1,456 sf 865 Attridge Road T.A. # 144.03-1-9.1 Town of Riga	Kathy L. Stevenson 865 Attridge Road Churchville, NY 14428	\$800
Map 18 Parcel 1 PE 1,844 sf 859 Attridge Road T.A. # 144.03-1-11 Town of Riga	Cory L. Ehrmentraut 859 Attridge Road Churchville, NY 14428	\$1,200
Map 19 Parcel 2 PE 600 sf Parcel 1 TE 2,700 sf 5 Davis Road T.A # 144.04-1-11 Town of Riga	Trust U/W Marion McCombs fbo William R. McCombs; Jeffrey H. Marks, as Co-Trustee Christopher M. Murphy, as Co-Trustee 124 Davis Road Churchville, NY 14428	\$200

The acquisition of easements for the Attridge Road Culvert Replacement Project in the Town of Riga have been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

**The specific legislative actions required are:**

1. Determine that the acquisition of easements for the Attridge Road Culvert Replacement Project in the Town of Riga is an Unlisted action.
2. Make a determination of significance regarding the acquisition of easements for the Attridge Road Culvert Replacement Project in the Town of Riga pursuant to 6 NYCRR 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution, and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

## Short Environmental Assessment Form Part 1 - Project Information

### Instructions for Completing

**Part 1 – Project Information.** The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

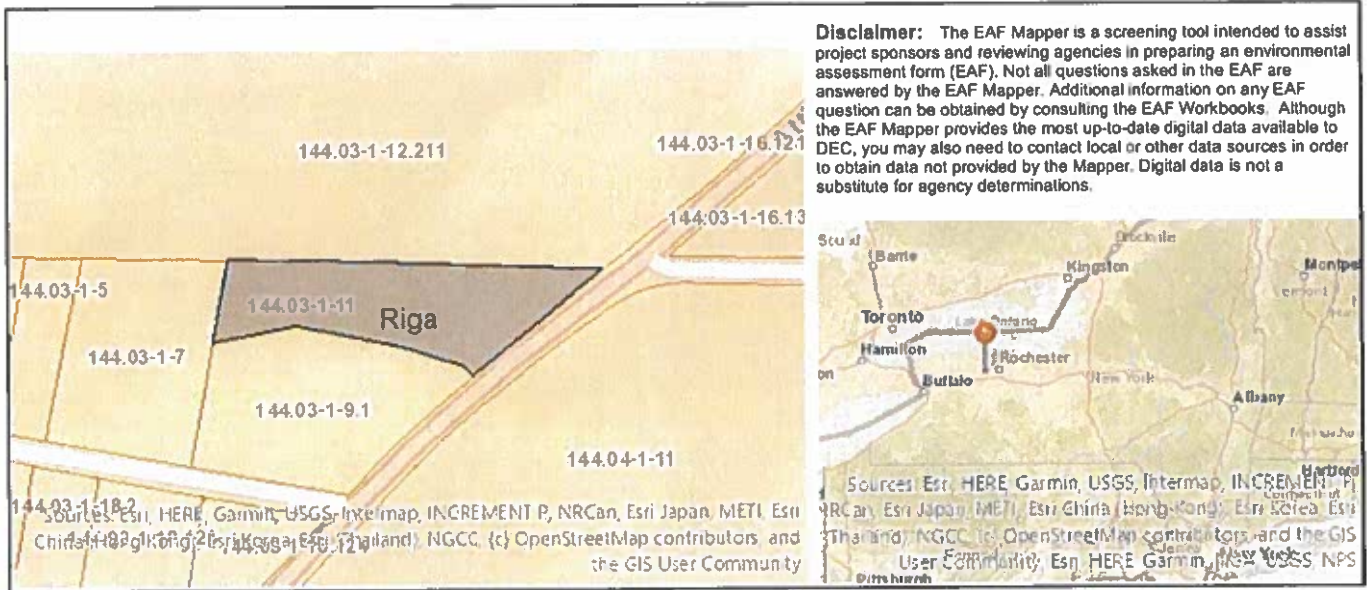
Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Acquisition of Easements for the Altridge Road Culvert Replacement			
Project Location (describe, and attach a location map): 5 Davis Road, 859 Altridge Road and 865 Altridge Road; Churchville, NY 14428			
Brief Description of Proposed Action: Monroe County will undertake an Acquisition of Easements totaling 6,600 square feet for the Altridge Road Culvert Replacement located in the Town of Riga.			
Name of Applicant or Sponsor: Monroe County		Telephone: 585 753 1233	
Address: 39 W Main St		E-Mail:	
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action? _____ .15 acres b. Total acreage to be physically disturbed? _____ 0 acres c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ .15 acres			
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban) <input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify): <input type="checkbox"/> Parkland			

	NO	YES	N/A
5. Is the proposed action, a. A permitted use under the zoning regulations? b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels? b. Are public transportation services available at or near the site of the proposed action? c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?  b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency? b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	







Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	No

Agency Use Only [If applicable]

Project:	Altridge Road Culvert Project
Date:	8/29/24

**Short Environmental Assessment Form**  
**Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**PRINT FORM**

Agency Use Only (If applicable)  
 Project: **Attridge Road Culvert Repl**  
 Date: **8/29/24**

### Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The Part 1 of the EAF indicates the sites contains or are near the following: archaeological resources, & wetlands.

No archaeological resources will be affected as this project involves the Acquisition of Easements for the Attridge Road Culvert Replacement. No ground disturbance will occur as these are easements. Mapped archaeology areas are coexistent with the riparian area of the Genesee River.

No wetlands will be affected at the project locations. The wetlands are located approximately 1,270 feet east of the parcels of 859 and 865 Attridge Road and 1,300 feet east of the 5 Davis Road parcel. No ground disturbance will occur at the site locations.

For the above reasons the Acquisition of Easements for the Attridge Road Culvert Replacement will not result in any significant adverse environmental impacts. Accordingly, the proposed action is determined to be a negative determination.

<input type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.												
<input checked="" type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.												
<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border-bottom: 1px solid black;">Monroe County</td> <td style="width: 50%; border-bottom: 1px solid black;"></td> </tr> <tr> <td style="text-align: center; border-bottom: 1px solid black;">Name of Lead Agency</td> <td style="text-align: center; border-bottom: 1px solid black;">Date</td> </tr> <tr> <td style="border-bottom: 1px solid black;">Adam J. Bello</td> <td style="border-bottom: 1px solid black;">County Executive</td> </tr> <tr> <td style="border-bottom: 1px solid black;">Print or Type Name of Responsible Officer in Lead Agency</td> <td style="border-bottom: 1px solid black;">Title of Responsible Officer</td> </tr> <tr> <td style="border-bottom: 1px solid black;"></td> <td style="border-bottom: 1px solid black;"><i>Cheryl E. Tharnde</i></td> </tr> <tr> <td style="border-bottom: 1px solid black;">Signature of Responsible Officer in Lead Agency</td> <td style="border-bottom: 1px solid black;">Signature of Preparer (if different from Responsible Officer)</td> </tr> </table>		Monroe County		Name of Lead Agency	Date	Adam J. Bello	County Executive	Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer		<i>Cheryl E. Tharnde</i>	Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)
Monroe County													
Name of Lead Agency	Date												
Adam J. Bello	County Executive												
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer												
	<i>Cheryl E. Tharnde</i>												
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)												

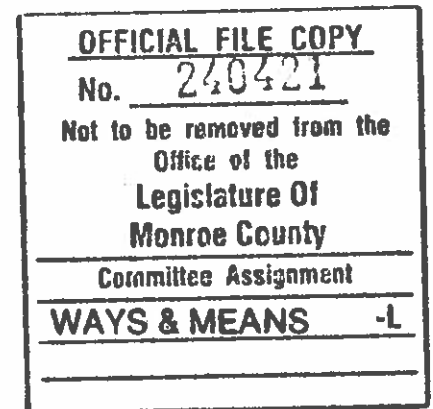
**PRINT FORM**



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive



December 6, 2024

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Acquisition of Easements in Real Property for the Attridge Road Culvert Replacement Project in the Town of Riga

Honorable Legislators:

I recommend that Your Honorable Body authorize the acquisition of easements for the Attridge Road Culvert Replacement Project in the Town of Riga from the property owners described as follows:

Table with 3 columns: Parcel, Owner, Amount. Contains details for three parcels in the Town of Riga, including owner names and amounts.

The specific legislative action required is to authorize the County Executive, or his designee, to acquire the referenced easements and execute all documents necessary for the Attridge Road Culvert Replacement Project...

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for these acquisitions, consistent with authorized uses, is included in capital fund 1959 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the individual property owner(s) listed above do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive





# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

December 6, 2024

<b>OFFICIAL FILE COPY</b>
No. <u>240422</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS-L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District Entitled "NWQPWD – General Pump Station, Interceptor and Treatment Plant Improvements" Project; Amend the 2025 Capital Budget to Add the Project; and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District (the "District") in the amount of \$950,000, consisting of a capital project entitled "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements;" amend the 2025 Capital Budget to add the project; and authorize an interfund transfer.

The total Increase and Improvements of Facilities in the District is comprised of the "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements" project (\$950,000), "NWQPWD - NWQ WRRF Electrical Improvements" project (\$1,800,000), and the "NWQPWD - WRRF SPDES Permit Upgrades" project (\$1,000,000), for a total estimated cost of the Increase and Improvement in the amount of \$3,750,000. The "NWQPWD - NWQ WRRF Electrical Improvements" and "NWQPWD - WRRF SPDES Permit Upgrades" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements" project. This project includes general improvements to various pump stations, interceptor system, and treatment plant infrastructure including enhancement to appurtenant communication and data transmission systems. The project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$950,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

**The specific legislative actions required are:**

1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District."
2. Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District" at the maximum amount to be expended.

3. Amend the proposed 2025 Capital Budget to add a project entitled “NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements” in the amount of \$950,000.
4. Authorize the Controller to transfer \$950,000 from the proposed 2025 operating budget of the Department of Environmental Services, pure waters fund 9007, funds center 8573010000, Northwest Quadrant Pure Waters District Special Expense to capital fund 1924 for the Northwest Quadrant Pure Waters District Entitled “NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements.”
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance – Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1924 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Northwest Quadrant Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

December 6, 2024

<b>OFFICIAL FILE COPY</b>	
No.	<u>240423</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<u>PWAB</u>	<u>-L</u>

To The Administrative Board of the  
Northwest Quadrant Pure Waters District  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District Entitled “NWQPWD – General Pump Station, Interceptor and Treatment Plant Improvements” Project; Amend the 2025 Capital Budget to Add the Project; and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that the Administrative Board of the Northwest Quadrant Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District (the “District”) in the amount of \$950,000, consisting of a capital project entitled “NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements;” amend the 2025 Capital Budget to add the project; and authorize an interfund transfer.

The total Increase and Improvements of Facilities in the District is comprised of the “NWQPWD -General Pump Station, Interceptor and Treatment Plant Improvements” project (\$950,000), “NWQPWD - NWQ WRRF Electrical Improvements” project (\$1,800,000), and the “NWQPWD - WRRF SPDES Permit Upgrades” project (\$1,000,000), for a total estimated cost of the Increase and Improvement in the amount of \$3,750,000. The “NWQPWD - NWQ WRRF Electrical Improvements” and “NWQPWD - WRRF SPDES Permit Upgrades” projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the “NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements” project. This project includes general improvements to various pump stations, interceptor system, and treatment plant infrastructure including enhancement to appurtenant communication and data transmission systems. The project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$950,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

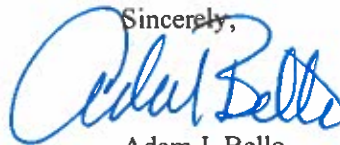
**The specific Administrative Board action required is** to submit a request to the Monroe County Legislature to approve an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District consisting of a capital project entitled “NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements” at an estimated cost of \$950,000; amend the 2025 Capital Budget to add the project; and authorize an interfund transfer.

To The Administrative Board of the  
Northwest Quadrant Pure Waters District  
December 6, 2024  
Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1924 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Northwest Quadrant Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Northwest Quadrant Pure Waters District.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB/db





# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

December 6, 2024

<b>OFFICIAL FILE COPY</b>
No. <u>240424</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS-L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District Entitled "NWQPWD - NWQ WRRF Electrical Improvements" Project; Amend the 2025 Capital Budget to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District (the "District"), in the amount of \$1,800,000, consisting of a capital project entitled "NWQPWD - NWQ WRRF Electrical Improvements;" amend the 2025 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "NWQPWD - NWQ WRRF Electrical Improvements" project (\$1,800,000), "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements" project (\$950,000), and the "NWQPWD - WRRF SPDES Permit Upgrades" project (\$1,000,000), for a total estimated cost of the Increase and Improvement in the amount of \$3,750,000. The "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements" and "NWQPWD - WRRF SPDES Permit Upgrades" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "NWQPWD - NWQ WRRF Electrical Improvements" project. This project includes phased replacement of the facility's primary electrical system, transformers, switchgear, and busses along with distribution cabling to all major processes. This project is necessary to maintain reliability and continuity of services to District customers. This project may be designed and documented as a green project and as a potential candidate for green bond financing.

The estimated cost of the improvements is \$1,800,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$2.30 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2024 is \$146.81.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.



**The specific legislative actions required are:**

1. Hold a Public Hearing for the proposed maximum amount to be expended for an “Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District.”
2. Following the Public Hearing, adopt a resolution approving the “Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District” at the maximum amount to be expended.
3. Amend the 2025 Capital Budget to add a project entitled “NWQPWD - NWQ WRRF Electrical Improvements” in the amount of \$1,800,000.
4. Authorize financing for the project entitled “NWQPWD - NWQ WRRF Electrical Improvements” in the amount of \$1,800,000
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance – Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund to be created once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Northwest Quadrant Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 6, 2024

<b>OFFICIAL FILE COPY</b>	
No. <u>240425</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PWAB</b>	<b>-L</b>

To The Administrative Board of the  
Northwest Quadrant Pure Waters District  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District Entitled “NWQPWD – NWQ WRRF Electrical Improvements” Project; Amend the 2025 Capital Budget to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that the Administrative Board of the Northwest Quadrant Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District (the “District”), in the amount of \$1,800,000, consisting of a capital project entitled “NWQPWD - NWQ WRRF Electrical Improvements;” amend the 2025 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the “NWQPWD -NWQ WRRF Electrical Improvements” project (\$1,800,000), “NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements” project (\$950,000), and the “NWQPWD - WRRF SPDES Permit Upgrades” project (\$1,000,000), for a total estimated cost of the Increase and Improvement in the amount of \$3,750,000. The “NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements” and “NWQPWD - WRRF SPDES Permit Upgrades” projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the “NWQPWD -NWQ WRRF Electrical Improvements” project. This project includes phased replacement of the facility’s primary electrical system, transformers, switchgear, and busses along with distribution cabling to all major processes. This project is necessary to maintain reliability and continuity of services to District customers. This project may be designed and documented as a green project and as a potential candidate for green bond financing.

The estimated cost of the improvements is \$1,800,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$2.30 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District’s capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2024 is \$146.81.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

**The specific Administrative Board action required is** to submit a request to the Monroe County Legislature to approve an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District consisting of a capital project entitled “NWQPWD - NWQ WRRF Electrical Improvements,” at an estimated cost of \$1,800,000; amend the 2025 Capital Budget to add the project; and authorize financing.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund to be created once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Northwest Quadrant Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Northwest Quadrant Pure Waters District.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB/db

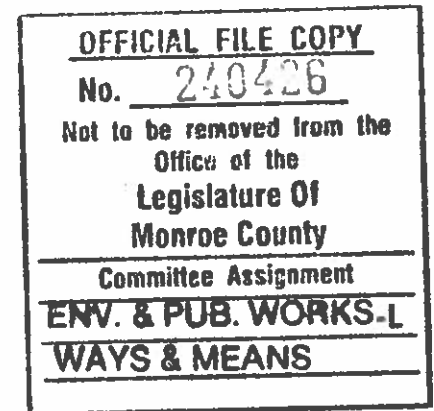


# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 6, 2024



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District Entitled “NWQPWD – WRRF SPDES Permit Upgrades” Project; Amend the 2025 Capital Budget to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District (the “District”), in the amount of \$1,000,000, consisting of a capital project entitled “NWQPWD - WRRF SPDES Permit Upgrades;” amend the 2025 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the “NWQPWD - WRRF SPDES Permit Upgrades” project (\$1,000,000), “NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements” project (\$950,000), and the “NWQPWD - NWQ WRRF Electrical Improvements” project (\$1,800,000), for a total estimated cost of the Increase and Improvement in the amount of \$3,750,000. The “NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements” and “NWQPWD - NWQ WRRF Electrical Improvements” projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the “NWQPWD - WRRF SPDES Permit Upgrades” project for the NWQ Water Resource Recovery Facility (WRRF). This project includes modifications to operating processes as required by State Pollutant Discharge Elimination System (SPDES) Permit issued by New York State Department of Environmental Services.

The estimated cost of the improvements is \$1,000,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$1.28 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District’s capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2024 is \$146.81.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

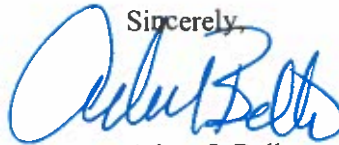
**The specific legislative actions required are:**

1. Hold a Public Hearing for the proposed maximum amount to be expended for an “Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District.”
2. Following the Public Hearing, adopt a resolution approving the “Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District” at the maximum amount to be expended.
3. Amend the 2025 Capital Budget to add a project entitled “NWQPWD - WRRF SPDES Permit Upgrades” in the amount of \$1,000,000.
4. Authorize financing for the project entitled “NWQPWD - WRRF SPDES Permit Upgrades” in the amount of \$1,000,000
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance – Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund to be created once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Northwest Quadrant Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  
  
Adam J. Bello  
Monroe County Executive

AJB/db





Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 6, 2024

OFFICIAL FILE COPY
No. 240427
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PWAB -L

To The Administrative Board of the Northwest Quadrant Pure Waters District
407 County Office Building
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District Entitled "NWQPWD - WRRF SPDES Permit Upgrades" Project; Amend the 2025 Capital Budget to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that the Administrative Board of the Northwest Quadrant Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District (the "District"), in the amount of \$1,000,000, consisting of a capital project entitled "NWQPWD - WRRF SPDES Permit Upgrades;" amend the 2025 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "NWQPWD - WRRF SPDES Permit Upgrades" project (\$1,000,000), "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements" project (\$950,000), and the "NWQPWD - NWQ WRRF Electrical Improvements" project (\$1,800,000), for a total estimated cost of the Increase and Improvement in the amount of \$3,750,000. The "NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements" and "NWQPWD - NWQ WRRF Electrical Improvements" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "NWQPWD - WRRF SPDES Permit Upgrades" project for the NWQ Water Resource Recovery Facility (WRRF). This project includes modifications to operating processes as required by State Pollutant Discharge Elimination System (SPDES) Permit issued by New York State Department of Environmental Services.

The estimated cost of the improvements is \$1,000,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$1.28 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2024 is \$146.81.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.



To The Administrative Board of the  
Northwest Quadrant Pure Waters District  
December 6, 2024  
Page 2

**The specific Administrative Board action required is to submit a request to the Monroe County Legislature to approve an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District consisting of a capital project entitled “NWQPWD - WRRF SPDES Permit Upgrades,” at an estimated cost of \$1,000,000; amend the 2025 Capital Budget to add the project; and authorize financing.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund to be created once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Northwest Quadrant Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Northwest Quadrant Pure Waters District.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB/db



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

December 6, 2024

<b>OFFICIAL FILE COPY</b>
No. <u>240428</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS-L WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District Entitled "GCOSD – General Collection System Improvements" Project; Amend the 2025 Capital Budget to Add the Project; and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District (the "District") in the amount of \$350,000, consisting of a capital project entitled "GCOSD - General Collection System Improvements;" amend the 2025 Capital Budget to add the project; and authorize an interfund transfer.

The total Increase and Improvements of Facilities in the District is comprised of the "GCOSD - General Collection System Improvements" project (\$350,000) and the "GCOSD - GCO Pump Station Improvements" project (\$1,000,000) for a total estimated cost of the Increase and Improvement in the amount of \$1,350,000. The "GCOSD - GCO Pump Station Improvements" project is under consideration by Your Honorable Body as a companion referral.

The Increase and Improvement of Facilities is necessary to provide funding for the "GCOSD - General Collection System Improvements" project. This project includes general improvements to various pump stations and collection system infrastructure including enhancement to appurtenant communication and data transmission systems. The project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$350,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

**The specific legislative actions required are:**

1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District."
2. Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District" at the maximum amount to be expended.

3. Amend the 2025 Capital Budget to add a project entitled "GCOSD - General Collection System Improvements" in the amount of \$350,000.
4. Authorize the Controller to transfer \$350,000 from the proposed 2025 operating budget of the Department of Environmental Services, pure waters fund 9007, funds center 8571010000, Gates-Chili-Ogden Sewer District Special Expense to capital fund 1923 for the Gates-Chili-Ogden Sewer District – General Collection System Improvements.
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance – Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1923 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Gates-Chili-Ogden Sewer District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB/db



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 6, 2024

<b>OFFICIAL FILE COPY</b>	
No.	<u>240429</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PWAB</b>	-L

To The Administrative Board of the  
Gates-Chili-Ogden Sewer District  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District Entitled “GCOSD – General Collection System Improvements” Project; Amend the 2025 Capital Budget to Add the Project; and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that the Administrative Board of the Gates-Chili-Ogden Sewer District approve a request to establish an Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District (the “District”) in the amount of \$350,000, consisting of a capital project entitled “GCOSD - General Collection System Improvements;” amend the 2025 Capital Budget to add the project; and authorize an interfund transfer.

The total Increase and Improvements of Facilities in the District is comprised of the “GCOSD - General Collection System Improvements” project (\$350,000) and the “GCOSD - GCO Pump Station Improvements” project (\$1,000,000) for a total estimated cost of the Increase and Improvement in the amount of \$1,350,000. The “GCOSD - GCO Pump Station Improvements” project is under consideration by Your Honorable Body as a companion referral.

This Increase and Improvement of Facilities is necessary to provide funding for the “GCOSD - General Collection System Improvements Project.” This project includes general improvements to various pump stations and collection system infrastructure including enhancement to appurtenant communication and data transmission systems. The project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$350,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

**The specific Administrative Board action required is** to submit a request to the Monroe County Legislature to approve an Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District consisting of a capital project entitled “GCOSD - General Collection System Improvements,” at an estimated cost of \$350,000; amend the 2025 Capital Budget to add the project; and authorize an interfund transfer.

To The Administrative Board of the  
Gates-Chili-Ogden Sewer District  
December 6, 2024  
Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1923 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Gates-Chili-Ogden Sewer District.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB/db





# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 6, 2024

<b>OFFICIAL FILE COPY</b>
No. <u>240430</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS-L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District Entitled "GCOSD – GCO Pump Station Improvements" Project; Amend the 2025 Capital Budget to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District (the "District") in the amount of \$1,000,000, consisting of a capital project entitled "GCOSD - GCO Pump Station Improvements;" amend the 2025 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "GCOSD - GCO Pump Station Improvements" project (\$1,000,000). and "GCOSD - General Collection System Improvements" project (\$350,000) for a total estimated cost of the Increase and Improvement in the amount of \$1,350,000. The "GCOSD - General Collection System Improvements" project is under consideration by Your Honorable Body as a companion referral.

The Increase and Improvement of Facilities is necessary to provide funding for the "GCOSD - GCO Pump Station Improvements" project. This project includes major mechanical, electrical, hydraulic and structural improvements to the GCO Pump Station. The project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$1,000,000.

The estimated cost of the improvements is \$1,000,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$2.48 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2024 is \$279.26.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.




**The specific legislative actions required are:**

1. Hold a Public Hearing for the proposed maximum amount to be expended for an “Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District.”
2. Following the Public Hearing, adopt a resolution approving the “Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District” at the maximum amount to be expended.
3. Amend the 2025 Capital Budget to add a project entitled “GCOSD - GCO Pump Station Improvements” in the amount of \$1,000,000.
4. Authorize financing for the “GCOSD - GCO Pump Station Improvements” project in the amount of \$1,000,000, subject to the approval of the State Comptroller, if required.
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance – Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund to be created once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Gates-Chili-Ogden Sewer District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  
  
Adam J. Bello  
Monroe County Executive

AJB/db



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 6, 2024

<b>OFFICIAL FILE COPY</b>	
No.	<u>240431</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PWAB</b>	<b>-L</b>

To The Administrative Board of the  
Gates-Chili-Ogden Sewer District  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District Entitled "GCOSD – GCO Pump Station Improvements" Project; Amend the 2025 Capital Budget to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that the Administrative Board of the Gates-Chili-Ogden Sewer District approve a request to establish an Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District (the "District") in the amount of \$1,000,000, consisting of a capital project entitled "GCOSD - GCO Pump Station Improvements;" amend the 2025 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "GCOSD - GCO Pump Station Improvements" project (\$1,000,000) and the "GCOSD - General Collection System Improvements" project (\$350,000) for a total estimated cost of the Increase and Improvement in the amount of \$1,350,000. The "GCOSD - General Collection System Improvements" project is under consideration by Your Honorable Body as a companion referral.

The Increase and Improvement of Facilities is necessary to provide funding for the "GCOSD - GCO Pump Station Improvements" project. This project includes major mechanical, electrical, hydraulic and structural improvements to the GCO Pump Station. The project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$1,000,000, which shall be provided as cash capital.

The estimated cost of the improvements is \$1,000,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$2.48 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2024 is \$279.26.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

**The specific Administrative Board action required is to submit a request to the Monroe County Legislature to approve an Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District consisting of a capital project entitled "GCOSD - GCO Pump Station Improvements," at an estimated cost of \$1,000,000; amend the 2025 Capital Budget to add the project; and authorize financing.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund to be created once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Gates-Chili-Ogden Sewer District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Gates-Chili-Ogden Sewer District.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB/db



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

December 6, 2024

<b>OFFICIAL FILE COPY</b>
No. <u>240432</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS-L WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Rochester Pure Waters District Entitled "RPWD – General Collection System and Treatment Plant Improvements" Project; Amend the 2025 Capital Budget to Add the Project; and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Rochester Pure Waters District (the "District") in the amount of \$2,500,000, consisting of a capital project entitled "RPWD - General Collection System and Treatment Plant Improvements;" amend the 2025 Capital Budget to add the project; and authorize an interfund transfer.

The total Increase and Improvements of Facilities in the District is comprised of the "RPWD - General Collection System and Treatment Plant Improvements" project (\$2,500,000), "RPWD - CSOAP Tunnel System Improvements" project (\$1,200,000), "RPWD - FEV SPDES Permit Upgrades" project (\$1,000,000), and the "Replacement Heavy Equipment" (\$750,000), for a total estimated cost of the Increase and Improvement in the amount of \$5,450,000. The "RPWD - CSOAP Tunnel System Improvements", "RPWD - FEV SPDES Permit Upgrades", and "Replacement Heavy Equipment" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "RPWD - General Collection System and Treatment Plant Improvements." This project includes general improvements to various pump stations, collection system infrastructure and the Frank E. Van Lare Water Resource Recovery Facility including enhancement to appurtenant communication and data transmission systems. The project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$2,500,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

**The specific legislative actions required are:**

1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Rochester Pure Waters District."

2. Following the Public Hearing, adopt a resolution approving the “Increase and Improvement of Facilities in the Rochester Pure Waters District” at the maximum amount to be expended.
3. Amend the 2025 Capital Budget to add a project entitled “RPWD - General Collection System and Treatment Plant Improvements” in the amount of \$2,500,000.
4. Authorize the Controller to transfer \$2,500,000 from the proposed 2025 operating budget of the Department of Environmental Services, pure waters fund 9007, funds center 8575010000, Rochester Pure Waters District Special Expense to capital fund 1925 for the “RPWD – General Collection System and Treatment Plant Improvements” project.
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance – Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1925 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Rochester Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB/db





# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

December 6, 2024

<b>OFFICIAL FILE COPY</b>	
No. <u>240433</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PWAB</b>	-L

To The Administrative Board of the  
Rochester Pure Waters District  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Rochester Pure Waters District Entitled "RPWD – General Collection System and Treatment Plant Improvements" Project; Amend the 2025 Capital Budget to Add the Project; and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that the Administrative Board of the Rochester Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Rochester Pure Waters District (the "District") in the amount of \$2,500,000, consisting of a capital project entitled "RPWD - General Collection System and Treatment Plant Improvements;" amend the 2025 Capital Budget to add the project; and authorize an interfund transfer.

The total Increase and Improvements of Facilities in the District is comprised of the "RPWD - General Collection System and Treatment Plant Improvements" project (\$2,500,000), "RPWD - CSOAP Tunnel System Improvements" project (\$1,200,000), "RPWD - FEV SPDES Permit Upgrades" project (\$1,000,000), and the "Replacement Heavy Equipment" (\$750,000), for a total estimated cost of the Increase and Improvement in the amount of \$5,450,000. The "RPWD - CSOAP Tunnel System Improvements", "RPWD - FEV SPDES Permit Upgrades", and "Replacement Heavy Equipment" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "RPWD - General Collection System and Treatment Plant Improvements." This project includes general improvements to various pump stations, collection system infrastructure and the Frank E. Van Lare Water Resource Recovery Facility including enhancement to appurtenant communication and data transmission systems. The project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$2,500,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

**The specific Administrative Board action required is** to submit a request to the Monroe County Legislature to approve an Increase and Improvement of Facilities in the Rochester Pure Waters District consisting of a capital project entitled "RPWD - General Collection System and Treatment Plant Improvements," at an estimated cost of \$2,500,000; amend the 2025 Capital Budget to add the project; and authorize an interfund transfer.




To The Administrative Board of the  
Rochester Pure Waters District  
December 6, 2024  
Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1925 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Rochester Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Rochester Pure Waters District.

Sincerely,  
  
Adam J. Bello  
Monroe County Executive

AJB/db



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

December 6, 2024

<b>OFFICIAL FILE COPY</b>
No. <u>240434</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS-L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Rochester Pure Waters District Entitled "RPWD – FEV SPDES Permit Upgrades" Project; Amend the 2025 Capital Budget to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Rochester Pure Waters District (the "District") in the amount of \$1,000,000, consisting of a capital project entitled "RPWD - FEV SPDES Permit Upgrades;" amend the 2025 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "RPWD - FEV SPDES Permit Upgrades" project (\$1,000,000), "RPWD - General Collection System and Treatment Plant Improvements" project (\$2,500,000), "RPWD - CSOAP Tunnel System Improvements" project (\$1,200,000), and the "Replacement Heavy Equipment" (\$750,000), for a total estimated cost of the Increase and Improvement in the amount of \$5,450,000. The "RPWD - General Collection System and Treatment Plant Improvements", "RPWD - CSOAP Tunnel System Improvements", and "Replacement Heavy Equipment" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "RPWD - FEV SPDES Permit Upgrades" project for the Frank E. Van Lare (FEV) Water Resource Recovery Facility (WRRF). This project includes modifications to operating processes as required by State Pollutant Discharge Elimination System (SPDES) Permit issued by New York State Department of Environmental Services.

The estimated cost of the improvements is \$1,000,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$0.56 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2024 is \$273.62.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

**The specific legislative actions required are:**

1. Hold a Public Hearing for the proposed maximum amount to be expended for an “Increase and Improvement of Facilities in the Rochester Pure Waters District.”
2. Following the Public Hearing, adopt a resolution approving the “Increase and Improvement of Facilities in the Rochester Pure Waters District” at the maximum amount to be expended.
3. Amend the 2025 Capital Budget to add a project entitled “RPWD - FEV SPDES Permit Upgrades” in the amount of \$1,000,000.
4. Authorize financing for the project entitled “RPWD - FEV SPDES Permit Upgrades” in the amount of \$1,000,000.
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance – Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund to be created once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Rochester Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB/db



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 6, 2024

<b>OFFICIAL FILE COPY</b>	
No.	<u>240435</u>
Not to be removed from the Office of the Legislature Of <b>Monroe County</b>	
Committee Assignment	
<b>PWAB</b>	-L

To The Administrative Board of the  
Rochester Pure Waters District  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Rochester Pure Waters District Entitled “RPWD – FEV SPDES Permit Upgrades” Project; Amend the 2025 Capital Budget to Add the Project; and Authorize Financing

**Honorable Legislators:**

I recommend that the Administrative Board of the Rochester Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Rochester Pure Waters District (the “District”) in the amount of \$1,000,000, consisting of a capital project entitled “RPWD - FEV SPDES Permit Upgrades;” amend the 2025 Capital Budget to add the Project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the “RPWD - FEV SPDES Permit Upgrades” project (\$1,000,000), “RPWD - General Collection System and Treatment Plant Improvements” project (\$2,500,000), “RPWD - CSOAP Tunnel System Improvements” project (\$1,200,000), and the “Replacement Heavy Equipment” (\$750,000), for a total estimated cost of the Increase and Improvement in the amount of \$5,450,000. The “RPWD - General Collection System and Treatment Plant Improvements”, “RPWD - CSOAP Tunnel System Improvements”, and “Replacement Heavy Equipment” projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the “RPWD - FEV SPDES Permit Upgrades” project for the Frank E. Van Lare (FEV) Water Resource Recovery Facility (WRRF). This project includes modifications to operating processes as required by State Pollutant Discharge Elimination System (SPDES) Permit issued by New York State Department of Environmental Services.

The estimated cost of the improvements is \$1,000,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$0.56 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District’s capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2024 is \$273.62.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.


To The Administrative Board of the  
Rochester Pure Waters District  
December 6, 2024  
Page 2

**The specific Administrative Board action required is** to submit a request to the Monroe County Legislature to approve an Increase and Improvement of Facilities in the Rochester Pure Waters District consisting of a capital project entitled “RPWD - FEV SPDES Permit Upgrades,” at an estimated cost of \$1,000,000; amend the 2025 Capital Budget to add the project; and authorize financing.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund to be created once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Rochester Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Rochester Pure Waters District.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB/db





# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 6, 2024

<b>OFFICIAL FILE COPY</b>
No. <u>240436</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS-L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Rochester Pure Waters District Entitled "RPWD – CSOAP Tunnel System Improvements" Project; Amend the 2025 Capital Budget to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Rochester Pure Waters District (the "District") in the amount of \$1,200,000, consisting of a capital project entitled "RPWD - CSOAP Tunnel System Improvements;" amend the 2025 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "RPWD - CSOAP Tunnel System Improvements" project (\$1,200,000), "RPWD - General Collection System and Treatment Plant Improvements" project (\$2,500,000), "RPWD - FEV SPDES Permit Upgrades" project (\$1,000,000), and the "Replacement Heavy Equipment" (\$750,000), for a total estimated cost of the Increase and Improvement in the amount of \$5,450,000. The "RPWD - General Collection System and Treatment Plant Improvements", "RPWD - FEV SPDES Permit Upgrades", and "Replacement Heavy Equipment" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "RPWD - CSOAP Tunnel System Improvements." This project includes specific improvements to the CSOAP tunnel system that were identified by a multi-disciplined maintenance and engineering team under a long-range planning effort. Improvements include, but are not limited to, drop shafts, bridge structures, overflows, and appurtenances in all CSOAP tunnels. Improvements will include replacement, rehabilitation, and/or reconstruction of components of the tunnel system to maintain and improve hydraulic capacity and ensure structural integrity of the system and its appurtenances. The project is necessary to maintain the reliability and continuity of services to District customers.

The estimated cost of the improvements is \$1,200,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$0.67 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2024 is \$262.30.



Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

**The specific legislative actions required are:**

1. Hold a Public Hearing for the proposed maximum amount to be expended for an “Increase and Improvement of Facilities in the Rochester Pure Waters District.”
2. Following the Public Hearing, adopt a resolution approving the “Increase and Improvement of Facilities in the Rochester Pure Waters District” at the maximum amount to be expended.
3. Amend the 2025 Capital Budget to add a project entitled “RPWD - CSOAP Tunnel System Improvements” in the amount of \$1,200,000.
4. Authorize financing for the project entitled “RPWD - CSOAP Tunnel System Improvements” in the amount of \$1,200,000
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance – Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund to be created once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Rochester Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 6, 2024

<b>OFFICIAL FILE COPY</b>	
No.	<u>240437</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PWAB</b>	<b>-L</b>

To The Administrative Board of the  
Rochester Pure Waters District  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Rochester Pure Waters District Entitled “RPWD – CSOAP Tunnel System Improvements” Project; Amend the 2025 Capital Budget to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that the Administrative Board of the Rochester Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Rochester Pure Waters District (the “District”) in the amount of \$1,200,000, consisting of a capital project entitled “RPWD - CSOAP Tunnel System Improvements;” amend the 2025 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the “RPWD - CSOAP Tunnel System Improvements” project (\$1,200,000), “RPWD - General Collection System and Treatment Plant Improvements” project (\$2,500,000), “RPWD - FEV SPDES Permit Upgrades” project (\$1,000,000), and the “Replacement Heavy Equipment” (\$750,000), for a total estimated cost of the Increase and Improvement in the amount of \$5,450,000. The “RPWD - General Collection System and Treatment Plant Improvements”, “RPWD - FEV SPDES Permit Upgrades”, and “Replacement Heavy Equipment” projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the “RPWD - CSOAP Tunnel System Improvements.” This project includes specific improvements to the CSOAP tunnel system that were identified by a multi-disciplined maintenance and engineering team under a long-range planning effort. Improvements include, but are not limited to, drop shafts, bridge structures, overflows, and appurtenances in all CSOAP tunnels. Improvements will include replacement, rehabilitation, and/or reconstruction of components of the tunnel system to maintain and improve hydraulic capacity and ensure structural integrity of the system and its appurtenances. The project is necessary to maintain the reliability and continuity of services to District customers.

The estimated cost of the improvements is \$1,200,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$0.67 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District’s capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2024 is \$262.30.

To The Administrative Board of the  
Rochester Pure Waters District  
December 6, 2024  
Page 2

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

**The specific Administrative Board action required is to submit a request to the Monroe County Legislature to approve an Increase and Improvement of Facilities in the Rochester Pure Waters District consisting of a capital project entitled "RPWD - CSOAP Tunnel System Improvements," at an estimated cost of \$1,200,000; amend the 2025 Capital Budget to add the project; and authorize financing.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund to be created once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Rochester Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Rochester Pure Waters District.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB/db



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 6, 2024

<b>OFFICIAL FILE COPY</b>
No. <u>240438</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Rochester Pure Waters District Entitled "Replacement Heavy Equipment;" Amend the 2025 Capital Budget to Add the Project; and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Rochester Pure Waters District (the "District") in the amount of \$750,000, consisting of a capital project entitled "Replacement Heavy Equipment"; amend the 2025 Capital Budget to add the project; and authorize an interfund transfer.

The total Increase and Improvements of Facilities in the District is comprised of the "RPWD - General Collection System and Treatment Plant Improvements" project (\$2,500,000), "RPWD - CSOAP Tunnel System Improvements" project (\$1,200,000), "RPWD - FEV SPDES Permit Upgrades" project (\$1,000,000), and the "Replacement Heavy Equipment" (\$750,000), for a total estimated cost of the Increase and Improvement in the amount of \$5,450,000. The "RPWD - CSOAP Tunnel System Improvements," "RPWD - FEV SPDES Permit Upgrades," and "RPWD - General Collection System and Treatment Plant Improvements" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "Replacement Heavy Equipment." This project provides for the purchase of various pieces of heavy equipment essential for the operation and maintenance work on the District's infrastructure. The project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$750,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

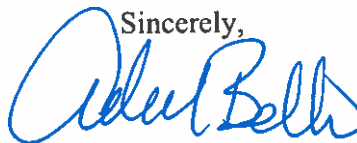
**The specific legislative actions required are:**

1. Hold a Public Hearing for the proposed maximum amount to be expended for an “Increase and Improvement of Facilities in the Rochester Pure Waters District.”
2. Following the Public Hearing, adopt a resolution approving the “Increase and Improvement of Facilities in the Rochester Pure Waters District” at the maximum amount to be expended.
3. Amend the 2025 Capital Budget to add a project entitled “Replacement Heavy Equipment” in the amount of \$750,000.
4. Authorize the Controller to transfer \$750,000 from the proposed 2025 operating budget of the Department of Environmental Services, pure waters fund 9007, funds center 8575010000, Rochester Pure Waters District Special Expense to capital fund 2098 for the “Replacement Heavy Equipment.”
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance – Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1925 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Rochester Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive





# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 6, 2024

<b>OFFICIAL FILE COPY</b>	
No.	<u>240439</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PWAB</b>	-L

To The Administrative Board of the  
Rochester Pure Waters District  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Rochester Pure Waters District Entitled "Replacement Heavy Equipment;" Amend the 2025 Capital Budget to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that the Administrative Board of the Rochester Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Rochester Pure Waters District (the "District") in the amount of \$750,000, consisting of a capital project entitled "Replacement Heavy Equipment"; amend the 2025 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "RPWD - FEV SPDES Permit Upgrades" project (\$1,000,000), "RPWD - General Collection System and Treatment Plant Improvements" project (\$2,500,000), "RPWD - CSOAP Tunnel System Improvements" project (\$1,200,000), and the "Replacement Heavy Equipment" (\$750,000), for a total estimated cost of the Increase and Improvement in the amount of \$5,450,000. The "RPWD - General Collection System and Treatment Plant Improvements," "RPWD - CSOAP Tunnel System Improvements," and "RPWD - FEV SPDES Permit Upgrades" projects are under consideration by Your Honorable Body as companion referrals.

The Increase and Improvement of Facilities is necessary to provide funding for the "Replacement Heavy Equipment" project. This project provides for the purchase of various pieces of heavy equipment essential for the operation and maintenance work on the District's infrastructure. The project is necessary to maintain the reliability and continuity of services to District customers.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

**The specific Administrative Board action required is to submit a request to the Monroe County Legislature to approve an Increase and Improvement of Facilities in the Rochester Pure Waters District consisting of a capital project entitled "Replacement Heavy Equipment," at an estimated cost of \$1,000,000' amend the 2025 Capital Budget to add the project; and authorize financing.**

To The Administrative Board of the  
Rochester Pure Waters District  
December 6, 2024  
Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and in any other capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Rochester Pure Waters District.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 6, 2024

<b>OFFICIAL FILE COPY</b>
No. <u>240440</u>
Not to be removed from the Office of the <b>Legislature Of Monroe County</b>
<b>Committee Assignment</b>
<b>ENV. &amp; PUB. WORKS. L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District Entitled "IBSCPWD – General Pump Station and Interceptor Improvements" Project; Amend the 2025 Capital Budget to Add the Project; and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District (the "District") in the amount of \$450,000, consisting of a capital project entitled "IBSCPWD - General Pump Station and Interceptor Improvements;" amend the 2025 Capital budget to Add the Project; and authorize an interfund transfer.

The total Increase and Improvements of Facilities in the District is comprised of the "IBSCPWD - General Pump Station and Interceptor Improvements" project (\$450,000) and the "IBSCPWD - South Central Trunk Sewer Improvements" project (\$1,200,000) for a total estimated cost of the Increase and Improvement in the amount of \$1,650,000. The "IBSCPWD - South Central Trunk Sewer Improvements" project is under consideration by Your Honorable Body as a companion referral.

The Increase and Improvement of Facilities is necessary to provide funding for the "IBSCPWD - General Pump Station and Interceptor Improvements" project. This project includes general improvements to various pump stations and collection system infrastructure including enhancement to appurtenant communication and data transmission systems. The project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$450,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

**The specific legislative actions required are:**

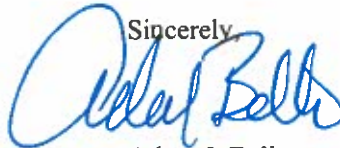
1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District."
2. Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District" at the maximum amount to be expended.

3. Amend the 2025 Capital Budget to add a project entitled “IBSCPWD - General Pump Station and Interceptor Improvements” in the amount of \$450,000.
4. Authorize the Controller to transfer \$450,000 from the proposed 2025 operating budget of the Department of Environmental Services, pure waters fund 9007, funds center 8574010000, Irondequoit Bay South Central Pure Waters District Special Expense to capital fund 1976 for the Irondequoit Bay South Central Pure Waters District Entitled “IBSCPWD – General Pump Station and Interceptor Improvements.”
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance – Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1976 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Irondequoit Bay South Central Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committees for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB/db





# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 6, 2024

<b>OFFICIAL FILE COPY</b>	
No. <u>240441</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PWAB</b>	<b>-L</b>

To The Administrative Board of the  
Irondequoit Bay South Central Pure Waters District  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District Entitled "IBSCPWD – General Pump Station and Interceptor Improvements" Project; Amend the 2025 Capital Budget to Add the Project; and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that the Administrative Board of the Irondequoit Bay South Central Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District (the "District") in the amount of \$450,000, consisting of a capital project entitled "IBSCPWD - General Pump Station and Interceptor Improvements;" amend the 2025 Capital Budget to add the project; and authorize an interfund transfer.

The total Increase and Improvements of Facilities in the District is comprised of the "IBSCPWD - General Pump Station and Interceptor Improvements" project (\$450,000) and the "IBSCPWD - South Central Trunk Sewer Improvements" project (\$1,200,000) for a total estimated cost of the Increase and Improvement in the amount of \$1,650,000. The "IBSCPWD - South Central Trunk Sewer Improvements" project is under consideration by Your Honorable Body as a companion referral.

The Increase and Improvement of Facilities is necessary to provide funding for the "IBSCPWD - General Pump Station and Interceptor Improvements" project. This project includes general improvements to various pump stations and collection system infrastructure including enhancement to appurtenant communication and data transmission systems. The project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$450,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

**The specific Administrative Board action required** is to submit a request to the Monroe County Legislature to approve an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District consisting of a capital project entitled "IBSCPWD - General Pump Station and Interceptor Improvements" at an estimated cost of \$450,000; amend the 2025 Capital Budget to add the project; and authorize an interfund transfer.

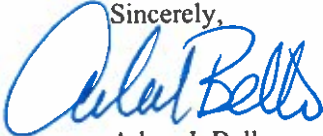


To The Administrative Board of the  
Irondequoit Bay South Central Pure Waters District  
December 6, 2024  
Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1976 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Irondequoit Bay South Central Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Irondequoit Bay South Central Pure Waters District.

Sincerely,  
  
Adam J. Bello  
Monroe County Executive

AJB/db

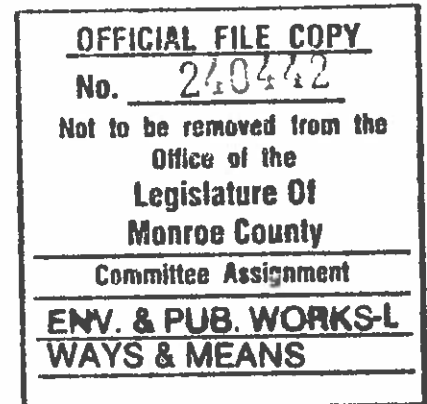


# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

December 6, 2024



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District Entitled "IBSCPWD – South Central Trunk Sewer Improvements" Project; Amend the 2025 Capital Budget to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District (the "District") in the amount of \$1,200,000, consisting of a capital project entitled "IBSCPWD - South Central Trunk Sewer Improvements;" amend the 2025 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "IBSCPWD - South Central Trunk Sewer Improvements" project (\$1,200,000) and the "IBSCPWD - General Pump Station and Interceptor Improvements" project (\$450,000) for a total estimated cost of the Increase and Improvement in the amount of \$1,650,000. The "IBSCPWD - General Pump Station and Interceptor Improvements" project is under consideration by Your Honorable Body as a companion referral.

The Increase and Improvement of Facilities is necessary to provide funding for the "IBSCPWD - South Central Trunk Sewer Improvements" project. This project includes general improvements of conveyance and capacity of localized sections of the trunk sewer. The project is necessary to maintain the reliability and continuity of services to District customers.

The estimated cost of the improvements is \$1,200,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$0.72 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2024 is \$128.71.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

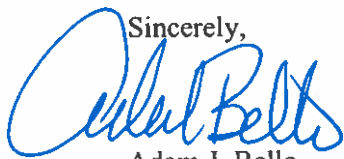
**The specific legislative actions required are:**

1. Hold a Public Hearing for the proposed maximum amount to be expended for an “Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District.”
2. Following the Public Hearing, adopt a resolution approving the “Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District” at the maximum amount to be expended.
3. Amend the 2025 Capital Budget to add a project entitled “IBSCPWD - South Central Trunk Sewer Improvements” in the amount of \$1,200,000.
4. Authorize financing for the “IBSCPWD - South Central Trunk Sewer Improvements” project in the amount of \$1,200,000, subject to the approval of the State Comptroller, if required.
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance – Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund to be created once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Irondequoit Bay South Central Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  
  
Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

December 6, 2024

<b>OFFICIAL FILE COPY</b>	
No. <u>240443</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PWAB</b>	<b>-L</b>

To The Administrative Board of the  
Irondequoit Bay South Central Pure Waters District  
407 County Office Building  
Rochester, New York 14614

**Subject:** Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District Entitled "IBSCPWD – South Central Trunk Sewer Improvements" Project; Amend the 2025 Capital Budget to Add the Project; and Authorize Financing

Honorable Legislators:

I recommend that the Administrative Board of the Irondequoit Bay South Central Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District (the "District") in the amount of \$1,200,000, consisting of a capital project entitled "IBSCPWD - South Central Trunk Sewer Improvements;" amend the 2025 Capital Budget to add the project; and authorize financing.

The total Increase and Improvements of Facilities in the District is comprised of the "IBSCPWD - South Central Trunk Sewer Improvements" project (\$1,200,000) and the "IBSCPWD - General Pump Station and Interceptor Improvements" project (\$450,000) for a total estimated cost of the Increase and Improvement in the amount of \$1,650,000. The "IBSCPWD - General Pump Station and Interceptor Improvements" project is under consideration by Your Honorable Body as a companion referral.

The Increase and Improvement of Facilities is necessary to provide funding for the "IBSCPWD - South Central Trunk Sewer Improvements" project. This project includes general improvements of conveyance and capacity of localized sections of the trunk sewer. The project is necessary to maintain the reliability and continuity of services to District customers.

The estimated cost of the improvements is \$1,200,000. The actual debt service obligation for the additional cost of the project, as projected in future years, could potentially result in an increase of \$0.72 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the District ratepayer in 2024 is \$128.71.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

To The Administrative Board of the  
Irondequoit Bay South Central Pure Waters District  
December 6, 2024  
Page 2

**The specific Administrative Board action required** is to submit a request to the Monroe County Legislature to approve an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District consisting of a capital project entitled "IBSCPWD - South Central Trunk Sewer Improvements," at an estimated cost of \$1,200,000; amend the 2025 Capital Budget to add the project; and authorize financing.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in the capital fund to be created once the financing authorization herein is approved, and in any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Irondequoit Bay South Central Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Irondequoit Bay South Central Pure Waters District.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB/db





# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

December 6, 2024

<b>OFFICIAL FILE COPY</b>
No. <u>240444</u>
Not to be removed from the Office of the Legislature Of Monroe County
<b>Committee Assignment</b>
<b>HUMAN SERVICES -L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize a Contract with Nelson Engineering, PLLC to Provide Professional Sanitation Consultant Services for the Monroe County Department of Public Health

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Nelson Engineering, PLLC in an amount not to exceed \$35,776 to provide professional sanitation consultant services for the Monroe County Department of Public Health for the period of January 1, 2025 through December 31, 2025, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$35,776 per year.

This vendor will provide sanitation plan engineering review and approval services including, but not limited to, plan design review and approval; calculations; pump sizing review; review and issuance of completed works and technical consultation work for the Monroe County Department of Public Health.

A Request for Proposals was issued for this contract and Nelson Engineering, PLLC was selected as the most qualified to provide this service.

**The specific legislative action required is** to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Nelson Engineering, PLLC, 21 Meadowlark Drive, Fairport, New York 14450, to provide professional sanitation consultant services for the Monroe County Department of Public Health in an amount not to exceed \$35,776 for the period of January 1, 2025 through December 31, 2025, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$35,776 per year.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(25) ("official acts of a ministerial nature involving no exercise of discretion, including building permits and historic preservation permits where issuance is predicated solely on the applicant's compliance or noncompliance with the relevant local building or preservation code(s)") and (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2025 operating budget of the Department of Public Health, general fund 9001, funds center 5806020000, Environmental Health Engineering, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Nelson Engineering, PLLC, nor its principal officer, Gregory M. Nelson, P.E., Owner, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

December 6, 2024

<b>OFFICIAL FILE COPY</b>	
No.	<u>240445</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>TRANSPORTATION</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend the 2025 Capital Budget and Bond Resolution 114 of 2023 to Provide an Increase in Funding and to Authorize a Contract with Crane-Hogan Structural Systems, Inc. for Construction Services for the North Hamlin Road over Sandy Creek Bridge Project in the Town of Hamlin

Honorable Legislators:

I recommend that Your Honorable Body amend the 2025 Capital Budget and Bond Resolution 114 of 2023 to provide an increase in funding in the amount of \$590,000 and authorize a contract with Crane-Hogan Structural Systems, Inc. in the amount of \$2,021,101 for construction services for the North Hamlin Road over Sandy Creek Bridge Project in the Town of Hamlin.

This project involves removal and replacement of the superstructure for the bridge on North Hamlin Road over Sandy Creek in the Town of Hamlin. The existing abutments and center pier will be rehabilitated and new bridge bearings, steel girders, concrete deck, and bridge railings will be installed. The original project scope was to rehabilitate the existing bridge deck and maintain the existing steel superstructure. However, during preliminary design it was determined that the bridge deck and also the steel superstructure needed full replacement. This change in scope will necessitate an increase in construction funding. The current schedule is to start work in spring 2025 with an anticipated completion by fall 2025.

The following two (2) bids were received on October 11, 2024:

Crane-Hogan Structural Systems, Inc.	\$2,021,101.00
Ramsey Constructors, Inc.	\$2,296,484.00

The bids have been reviewed and Crane-Hogan Structural Systems, Inc. has been determined to be the lowest responsible bidder pursuant to General Municipal Law §103.

**The specific legislative actions required are:**

1. Amend the proposed 2025 Capital Budget to increase funding for the North Hamlin Road over Sandy Creek Bridge Project in the Town of Hamlin in the amount of \$590,000 from \$2,075,000 to \$2,665,000 for a total project authorization of \$2,665,000.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • [www.monroecounty.gov](http://www.monroecounty.gov) • e-mail: [countyexecutive@monroecounty.gov](mailto:countyexecutive@monroecounty.gov)

2. Amend Bond Resolution 114 of 2023 to increase financing for the North Hamlin Road over Sandy Creek Bridge Project in the Town of Hamlin, capital fund 2022, in the amount of \$590,000 from \$2,075,000 to \$2,665,000 for a total project authorization of \$2,665,000.
3. Authorize the County Executive, or his designee, to execute a contract with Crane-Hogan Structural Systems, Inc., 3001 Brockport Road, Spencerport, New York 14559, in the amount of \$2,021,101 for construction services for the North Hamlin Road over Sandy Creek Bridge Project in the Town of Hamlin, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in capital fund 2022 once the additional financing authorization herein is approved and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the office of the Monroe County Treasury have indicated that neither Crane-Hogan Structural Systems, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Dan Hogan, President  
Chris Bollin, Vice President  
Craig Stevens, Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

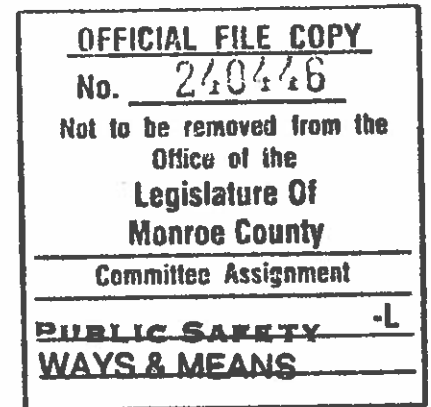


# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 6, 2024



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Department of Agriculture and Markets for the Petroleum Product Quality Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Department of Agriculture and Markets in the amount of \$150,455 for the Petroleum Quality Testing Program for the period of April 1, 2024 through March 31, 2029, payable in equal amounts of \$30,091 annually for the five-year period.

The Monroe County Weights and Measures Division have been performing Petroleum Quality Screening and Testing under an agreement with the New York State Department of Agriculture and Markets since 1991. The program is designed to ensure the quality of gasoline and diesel products to the consumer. The program is funded from a small percentage of the 1990 New York State gasoline tax increase, and all costs incurred by the municipalities' participation are covered by New York State. Some of these costs include wages, benefits, administration, transportation and mileage, gasoline/diesel sample purchases, postage, or any other expenses related to this program.

Detailed vouchers are submitted to New York State on a quarterly basis for reimbursement to the County. During the contract period, the State will establish a quota for gasoline and diesel samples. The County will randomly select retail sites throughout the course of the year for sampling so that nearly every retail gas station will submit samples to be tested. These samples are sent to the State-designated laboratory for testing under strict American Society for Testing Materials guidelines, and results are monitored by the County for adherence to specifications. This will be the thirty-third year the County has received this grant. This year's funding represents an increase of \$19,380 from the previous grant period.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$150,455 grant from, and to execute a contract and any amendments thereto with, the New York State Department of Agriculture and Markets for the Petroleum Quality Testing Program for the period of April 1, 2024 through March 31, 2029, payable in equal amounts of \$30,091 annually for the five-year period.



2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the 2024 operating budget of the Department of Public Safety, general fund 9001, funds center 2408050000, Division of Weights & Measures.

This grant is 100% funded by the New York State Department of Agriculture and Markets. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

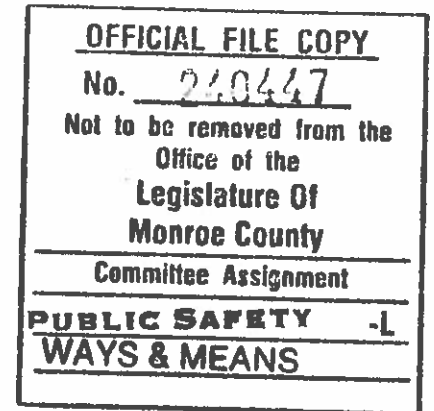


# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

December 6, 2024



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the United States Department of Justice-Drug Enforcement Administration for the DEA Task Force

**Honorable Legislators:**

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the United States Department of Justice, Drug Enforcement Administration ("DEA"), in an amount not to exceed \$21,741 for the reimbursement of overtime for the DEA Task Force for the period of October 1, 2024 through September 30, 2025.

This grant will support a collaborative task force with the DEA to investigate, apprehend, and arrest narcotic traffickers. The grant will reimburse overtime costs associated with the task force services. This will be the seventh time the County has received this funding. This year's funding represents an increase of \$1,033 from previous year's funding.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$21,741 and to execute a contract, and any amendments thereto, with the United States Department of Justice-Drug Enforcement Administration for the reimbursement of overtime for the DEA Task Force for the period of October 1, 2024 through September 30, 2025.
2. Amend the 2024 operating budget of the Office of the Sheriff by appropriating the sum of \$21,741 into general fund 9300, funds center 3803010000, Police Bureau Administration.

3. Authorize the County Executive to reappropriate any unencumbered balances during the grant period according to the grant requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the United States Department of Justice, Drug Enforcement Administration. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



*Office of the County Executive*  
Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 6, 2024

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<b>Committee Assignment</b>
<b>PUBLIC SAFETY -L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the United States Bureau of Alcohol, Tobacco, Firearms and Explosives for the ATF-Monroe County Sheriff's Office Firearm/Explosive Task Force

**Honorable Legislators:**

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the United States Bureau of Alcohol, Tobacco, Firearms, and Explosives ("ATF") in the amount of \$310,000 for the ATF-Monroe County Sheriff's Office Firearm/Explosive Task Force for the reimbursement of overtime for the period of October 1, 2024 through September 30, 2029.

This grant continues to support the collaborative task force with the ATF to assist ATF in the investigation of explosives incidents and firearms in the Monroe County area. The funds will be used to pay a portion of the costs incurred by the Sheriff's Office for overtime. This is the eighth year the county has received this grant.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$310,000 grant from, and to execute a contract and any amendments thereto with, the United States Bureau of Alcohol, Tobacco, and Firearms for the ATF-Monroe County Sheriff's Office Firearm/Explosive Task Force for the reimbursement of overtime for the period of October 1, 2024 through September 30, 2029.

2. Amend the 2024 operating grant budget of the Office of the Sheriff by appropriating the sum of \$55,500 into general fund 9300, funds center 3803010000, Police Bureau Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the United States Bureau of Alcohol, Tobacco, Firearms and Explosives. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive





# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

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<b>WAYS &amp; MEANS</b>

December 6, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize a Contract with Ron Smith & Associates, Inc. for Fingerprinting Accreditation

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize a contract with Ron Smith & Associates, Inc. for fingerprinting accreditation in an amount not to exceed \$180,000 for the period of January 15, 2025 through January 14, 2028.

Under this agreement, Ron Smith & Associates, Inc. will assist the Monroe County Sheriff's Office ("MCSO") to achieve fingerprinting accreditation over the next three years by establishing policies, procedures, and processes that need to be developed and/or reviewed (e.g. quality and training manuals, document control processes, and laboratory information management systems), oversee training programs and records, provide accredited proficiency testing, and provide overall guidance as needed with services both on-site and off-site with a terminal goal of getting MCSO accredited by September 2026. This agreement will satisfy the requirement under New York State Law that police agencies which examine and analyze fingerprints become accredited no later than September 1, 2026.

A Request for Proposals was issued for these services, with Ron Smith & Associates, Inc. selected as the most qualified for this project.

**The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Ron Smith & Associates, Inc., 9335 Hwy 19 North, Collinsville, Mississippi 39325, for fingerprinting accreditation in an amount not to exceed \$180,000 for the period of January 15, 2025 through January 14, 2028.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the Office of the Sheriff, trust fund 9620, Jail Commissary. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Ron Smith & Associates, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Jon S. Byrd, Chief Executive Officer  
Heather McNeil, Board President  
Christopher Ryan Smith, Board Vice President  
Matt Smith, Board Secretary & Treasurer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  

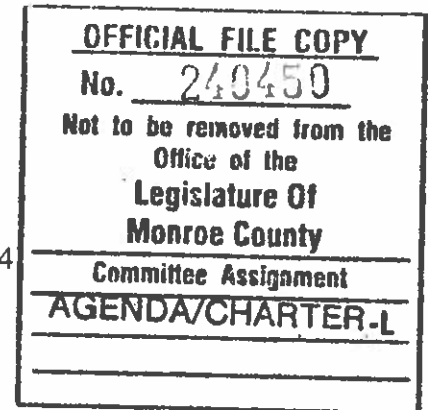

Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive



December 6, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Confirmation of Appointments to the Monroe County Board of Health

Honorable Legislators:

In accordance with § C6-12 (J) of the Monroe County Charter, I hereby submit to Your Honorable Body for your confirmation, the appointments of the following individuals to serve on the Monroe County Board of Health, for a term to begin immediately and to expire on August 31, 2028.

- Emma Forbes-Jones, PhD residing at 2025 Highland Avenue, Rochester, NY 14610
- Mike Weston residing at 40 Beverly Heights, Rochester, NY 14616

**The specific legislative action required is to confirm the appointments of Emma Forbes-Jones and Mike Weston to the Monroe County Board of Health, in accordance with § C6-12 (J) of the Monroe County Charter, for a term to begin immediately and to expire on August 31, 2028.**

This action will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive

*CURRICULUM VITAE*

**EMMA L. FORBES-JONES, PH.D.**

**PROFESSIONAL ADDRESS:**

2048 Clinton Avenue South, Suite 2  
Rochester, NY 14618  
(585) 244-2429  
Email: emma@forbesjones.com

**EDUCATION**

Ph.D.	University of Rochester, Rochester, N.Y. (Clinical Psychology)	2003
M.A.	University of Rochester, Rochester, N.Y. (Clinical Psychology)	2000
B.A.	Barnard College, Columbia University, N.Y., N.Y. (Psychology)	1993

**POSTDOCTORAL TRAINING**

Leadership Education in Adolescent Health Psychology Fellowship, University of Rochester School of Medicine and Dentistry, Rochester, N.Y.	2003- 2004
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National Research Service Award Fellowship University of Rochester School of Medicine and Dentistry, Rochester, N.Y.	2008-2009
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**NYS LICENSE (PSYCHOLOGY) #: 016968**

**ACADEMIC APPOINTMENTS**

Clinical Assistant Professor (community)	2015-present
Adjunct Senior Instructor	2009-2013
Senior Instructor	2007-2009

Department of Psychiatry (Psychology)  
University of Rochester School of Medicine and Dentistry, Rochester, N.Y.

Adjunct Faculty Member State University of New York, Empire State College	2009-2012 2021-present
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Assistant Professor (part-time) Department of Clinical and Social Sciences in Psychology University of Rochester, Rochester, N.Y.	2004-2007
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Clinical Senior Instructor Department of Psychiatry (Psychology) University of Rochester School of Medicine and Dentistry, Rochester, N.Y.	2004-2007
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Research Associate Children's Institute, Inc. University of Rochester, Rochester, N.Y.	2004-2005
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**ADMINISTRATIVE EXPERIENCE**

Director of Research and Program Development Children's Institute, Inc. University of Rochester, Rochester, NY	2005-2007
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**PROFESSIONAL EXPERIENCES**

Private Practice Practitioner Self-employed	2009-present
Graduate Research Assistant Center for Community Study, University of Rochester, Rochester, N.Y	1998-2002
Research Assistant Mt Hope Family Center, Rochester, N.Y.	1995
Research Coordinator (NIMH and CDC grants) The Family Center/ Medical and Health Research Association, Inc., NY, N.Y.	1995-1997
Research Coordinator Barnard College Center for Toddler Development, N.Y. N.Y.	1993-1995

**PROFESSIONAL AFFILIATIONS**

World Professional Association of Transgender Health (WPATH)

**PROFESSIONAL ACTIVITIES**

Member, Medical Expert Network, Transgender Law Center	2019-present
Commission on Children's Behavioral Health, Greater Rochester Health Foundation	2015-2016
Community Grant Review Panel, Greater Rochester Health Foundation	2012-2018
Member, Social and Character Development Research Consortium	2006-2008
Ad-hoc Reviewer, <u>Journal of Abnormal Child Psychology</u>	2006-2009
Student Editorial Board, <u>School Psychology Quarterly</u>	2002
Student Editorial Board, <u>Journal of Primary Prevention</u>	2000

**SELECTED EDUCATIONAL CONTRIBUTIONS**

Interprofessional Grand Rounds on Gender-Affirming Care School of Health and Human Services Nazareth College, Rochester, NY	2023
From Subpoena to Testifying Ethics and Legal Practices Seminar University of Rochester Medical Center, Rochester, NY	2020-2024
Transgender Rights and Sports: Civil Rights Now and Into the Future Presidential Summit Panel New York State Bar Association Annual Conference Web-based platform	2022
"What Feels Right?" Balancing Medical and Ethical Considerations in Providing Patient-Centered Gender Health Care with Bostick, E., Tran-Ngoc, M., Shaw, M. & Phillips, L. Sexual Health Virtual Conference, Clinical Education Initiative, URMC, Rochester NY	2020
Society for Adolescent Medicine Annual Conference Web-based platform	2021



Quieting the Noise: Treatment Approaches to Gender Dysphoria. Trans Affirmative Care Across the Lifespan Training Conference, URMC/UCC, Rochester, NY.	2020
Meeting the Needs of the Gender Expansive Community in the Health Care Setting Invited Keynote, Hot Topics Conference, Rochester Regional Health, Rochester, NY	2019
Quieting the Noise: Treatment Approaches to Gender Dysphoria Annual Convention, Genesee Valley Psychological Association, Rochester, NY	2019
Health Access and Inequalities in the Transgender Community Chaplaincy Services, Strong Memorial Hospital, Rochester, NY	2019
Building Nests: Supporting Gender Expansive Youth in Schools Fairport Central School District, Fairport, N.Y.	2019
Meeting the Needs of the Gender Expansive Community: The Role of the Mental Health Provider Best Practices Seminar, Rochester Regional Behavioral Health Pediatric Behavioral Health and Wellness, University of Rochester	2019
Building Nests: Supporting Gender Expansive Children and Youth in Pediatric Practice Starlight Pediatrics, Monroe County, N.Y.	2018
Building Nests: Supporting Gender Expansive Youth GSA Consortium, Out Alliance, Rochester, N.Y.	2018
Dancing Partners: Debinking the Myths Surrounding Transgenderism and Autism And Their Seemingly Apparent Relationship with Moonhawk River Stone, MS, LMHC Transgender Health and Wellness Conference University of Rochester Medical Center, Rochester, N.Y.	2018
It's Been A Long Time Working With LGBT Youth: A Roundtable Conversation for Sharing-Trading Expertise with Moonhawk River Stone, MS, LMHC True Colors Conference, University of Connecticut, Storrs, CT.	2018
When Nothing Seems to Work with Parents of Transgender/Non-Binary Youth: Families Who Are Stuck with Moonhawk River Stone, MS, LMHC True Colors Conference, University of Connecticut, Storrs, CT.	2018
Autism, Trans, Non-Binary, What's It's All About? with Moonhawk River Stone, MS, LMHC True Colors Conference, University of Connecticut, Storrs, CT.	2018
Building Nests: Assessment, Treatment and Support of Transgender and Gender Expansive Children, Teens, Young Adults and Their Families Out Alliance Training for Mental Health Providers, Rochester, NY	2017
Supporting Gender Expansive Children in School Rochester City School District	2016

Gender Expansive Youth in Schools St. John Fisher College, Rochester, NY	2016
Gender Dysphoria and the School-Aged Child: When Sense of Self Doesn't Match the Developing Body Brighton Central School District, Rochester, NY	2016
Transgender Youth Rochester Regional Family Medicine Conference	2015
Working with Transgender Youth and Their Families University of Rochester Transgender Health Conference	2013, 2015
Developmental Psychopathology SUNY Empire University	2009-2012; 2021-present
Human Exceptionalities SUNY Empire University	2009-2012; 2021-present
Research Perspectives in Lifespan Development SUNY Empire University	2011-2012; 2021-2022
Adolescent Development: Advanced SUNY Empire University	2023
How to Manage Children with Challenging Behaviors (keynote address) Rochester Association for the Education of Young Children New York State Association for the Education of Young Children	2005 2005
Working with Behaviorally Challenging Children Advanced Children's Institute, Inc.	2005-2006
Child Development: Ages Three to Five Rochester Early Enhancement Partnership Fall Training, Rochester, NY	2004
How to Manage Behavior Challenges in the Early Child Care Setting Orleans Community Action Committee (Head Start), Albion, NY	2004
Understanding and Addressing the Needs of Young Children with Behavioral Challenges Early Childhood Intervention Council of Monroe County, Rochester, N.Y.	2004
Child Development: Birth to Age Three Rochester Early Enhancement Partnership Training, Rochester, N.Y. Family-Nurse Partnership Training, Rochester, N.Y.	2004 2007
Attachment Theory Child & Adolescent Psychiatry Residents Seminar University of Rochester School of Medicine and Dentistry, Rochester, N.Y.	2004, 2005
The Aggressive-Disruptive Child Rochester City School District Superintendent's Day, Rochester, N.Y.	2004

Preventing Bullying New York State Coalition Against Sexual Assault Annual Conference	2004
Clinical Psychology (2 courses; 50 hours) University of Rochester, Rochester, N.Y.	2000-2001
Introduction to Statistical Methods (4 courses; 50 hours) University of Rochester, Rochester, N.Y.	1999-2001
 <b><u>CLINICAL SERVICE</u></b>	
Licensed Psychologist in independent practice Specializing in gender expansive children, youth and adults	2009-present
Mental Health Consultant for ABC Head Start Children's Institute, Inc, Rochester, NY Department of Psychiatry, University of Rochester Medical Center Independent Consultant	2004-2008 2008-2009 2013-2016
Child and adolescent therapy practice Department of Psychiatry (Psychology) University of Rochester, Rochester, N.Y.	2004-2009
Leadership Education in Adolescent Health Psychology Fellowship Departments of Psychiatry (Psychology) and Pediatrics University of Rochester, Rochester, N.Y.	2003-2004
Psychology Intern Department of Psychiatry (Psychology) University of Rochester Medical Center, Rochester, N.Y.	2002-2003
Child Therapist Mt Hope Family Center, Rochester, N.Y.	1999-2001
Psychology Trainee University Mental Health Service, Rochester, N.Y.	1998-1999
Family Specialist (Assisted HIV+ parents plan for their children's futures) The Family Center/ Medical and Health Research Association, Inc., New York, N.Y.	1995-1997
Head Teacher Barnard College Center for Toddler Development, New York, N.Y.	1993-1995
 <b><u>SUPERVISION EXPERIENCE</u></b>	
Clinical Supervisor Independent practice	2015-present
Clinical Supervisor Child and Adolescent Psychology Predoctoral Internship Program Department of Psychiatry (Psychology) University of Rochester Medical Center, Rochester, N.Y.	2004-2010; 2013-2016

Clinical Supervisor 2004-2008  
Mental Health Consultation Program  
Children's Institute, Inc. Rochester, N.Y.

Field Supervisor 2018-2019  
Masters in Social Work Program  
Roberts Wesleyan College, Rochester, N.Y.

Masters in Social Work Program 2019-2020  
Nazareth College, Rochester, N.Y.

#### PUBLICATIONS

Carno, M., Connolly, H., Fagnano, M., Forbes-Jones, E., Halterman, J., van Wijngaarden, E. (2009). Sleep-disordered breathing and behaviors of inner-city children with asthma. *Pediatrics*, 124(1), 218-225.

Metzger, A., Crean, H.F., & Forbes-Jones, E.L. (2009). Patterns of organized activity participation in urban, early adolescents: Associations with academic achievement, problem behaviors, and perceived adult support. *Journal of Early Adolescence*, 29(3), 426-442. First published online December 2, 2008. doi:10.1177/0272431608322949.

Moller, A. C., Forbes-Jones, E.L. (2008). Preschool classroom age-composition and developmental change in 70 urban preschool classrooms. *Journal of Educational Psychology*, 100(4), 741-753.

Jee, SH, Conn, KM, Nilsen, WJ, Szilagyi, MD, Forbes-Jones, EL, & Halterman, JS. (2008). Learning difficulties among those separated from a parent. *Ambulatory Pediatrics*, 8, 163-8.

Moller, A. C., Forbes-Jones, E.L, Hightower, AD & Friedman, R (2008). The developmental influence of sex composition in preschool classrooms: Boys fare worse in preschool classrooms with more boys. *Early Childhood Research Quarterly*, 23, 409-418.

Kaufman, D., Wyman, P. A., Forbes-Jones, E. L., & Barry, J. (2007). Shared and non-shared influences of prosocial activities and antisocial peer affiliations on urban adolescents' conduct: Implications for youth development programs. *Journal of Community Psychology*, 35(4), 417-434

Halterman, J.H., Conn, K.M., Forbes-Jones, E. L., Fagnano, M., Hightower, A. D., & Szilagyi, P. G. (2006). Behavior problems among inner-city children with asthma : Findings from a community-based sample. *Pediatrics*, 117, 192-199.

Wyman, P. A., Pedro-Carroll, J. L. & Forbes-Jones, E. L. (2003). Promoting resilience in childhood. In T. Gullotta and M. Bloom (Eds.) *Encyclopedia of Primary Prevention*, New London, CT: Kluwer Academic / Plenum Publishers.

Forbes-Jones, E. L. & Cowen, E. L. (2001). Sarason's context of productive learning: Towards the development of a measure to assess teacher goals. *Journal of Community Psychology*, 29 (4), 381-390.

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### MANUALS

- Forbes-Jones, E.L. (2003). *Working with challenging children: Developing competencies in teachers and children. A curriculum for early childhood educators and child care providers.* Rochester, NY: Children's Institute.
- Forbes-Jones, E. L. (2000). *The conflict resolution promotion project. Procedures Manual.* Center for Community Study, University of Rochester, Rochester, NY.

### CONFERENCE PAPERS

- Crean, H. F., Forbes-Jones, E., Masciale, J., & Johnson, D. (2008, May). *PATHS to Children's Social and Character Development: Are students' social information processes changing? If so, for whom?* In T. M. Haegerich (Chair), *School wide interventions to promote social and character development: Preliminary findings from the Social and Character Development Place-Based Randomized Trial.* Symposium conducted at the 2008 Society for Prevention Research 16<sup>th</sup> Annual Meeting, San Francisco, California.
- Crean, H. F., Forbes-Jones, E., & Metzger, A. (2007, March). PATHS to Children's Social and Character Development: Preliminary questions and findings. Paper presented at the 2007 Society for Research in Child Development Biennial Meeting, Boston, MA.
- Thomas-Taylor, D, Forbes-Jones, EL, Tanski, S & Halterman, JS (2006, May). Multiple clinical symptoms as indicators of young children's exposure to family violence. Platform presentation at the Pediatric Academic Societies' Meeting, San Francisco, CA.
- Halterman, J.H., Conn, K.M., Forbes-Jones, E. L., Fagnano, M., Hightower, A. D., & Szilagyi, P. G. (2006, May). Behavior problems among inner-city children with asthma : Findings from a community based sample. Platform presentation at the Pediatric Academic Societies' Meeting
- Jones, S. & Forbes-Jones, E. L. (1997, April). The concurrent and predictive validity of a new measure of toddler secure base behavior and emotion regulation. Paper presented at the Biennial Meeting of the Society for Research in Child Development, Washington, DC.

### CONFERENCE POSTERS

- Alpert-Gillis, Forbes-Jones, Chow, Teist & Higgins (2009, August). *Innovative Consultation Approaches to Mental Health in a Head Start Program.* Poster presentation. 2009 Annual Convention of the American Psychological Association, Toronto, Canada, August 2009.
- Metzger, A., Crean, H. F., & Forbes-Jones, E., (2007, March). Longitudinal patterns in early adolescent extracurricular activity participation. Poster presented at the 2007 Society for Research in Child Development Biennial Meeting, Boston, MA.
- Forbes-Jones, E. L., Crean, H. F., Metzger, A., & Johnson, D. B. (2006, June). Demographic differences in children's social-information processing variables. Poster presented at the 2006 Institute of Education Sciences Research Conference, Washington, DC.
- Jec, SH, Conn, KM, Szilagyi, MA, Forbes-Jones, EL & Halterman, JS (2006, May). Behavioral and learning difficulties among urban children who have experienced separation from a parent. Poster presentation at the Pediatric Academic Societies' Meeting, San Francisco, CA.
- Forbes-Jones, E. L., Hightower, A. D., Lotyewski, B. S. & Greenberg, S. (2005, May). *Monitoring incoming kindergartners: The development of a parent-report measure to assess the medical, educational and social/emotional health of children entering school.* Poster presented at the Annual Meeting of the Society for Prevention Research, Washington, DC.



- Forbes-Jones, E. L., Wyman, P. A., Kaufmann, D. R., & Kilmer, R. P. (2002, April). Continuity and discontinuity of adaptation in urban at-risk adolescents: Testing the niche perspective on risk and resilience. Poster presented at the Biennial Meeting of the Society for Research on Adolescence, New Orleans, LA.
- Forbes-Jones, E. L., Wyman, P. A., & Kaufmann, D. R. (2001, August). Inflated self perception: Its relationship to aggression and family variables. Poster presented at the Annual Meeting of the American Psychological Association, San Francisco, CA.
- Kaufmann, D. R., Wyman, P. A., & Forbes-Jones, E. L. (2001, August). Stability and course of aggressive and delinquent behavior. Poster presented at the Annual Meeting of the American Psychological Association, San Francisco, CA.
- Spomer, M.L., Wyman, P.A., Forbes-Jones, E.L., Kilmer, R.P., Kaufman, D. & Cowen, E.L. (2000, August). Realistic control and resilience: Development of an adolescent measure. Poster presented at the Annual Meeting of the American Psychological Association, Washington DC.
- Kilmer, R.P., Forbes-Jones, E.L. & Cowen, E.L. (1999, August). Future Expectations and self-rated adjustment: Development of a youth measure. Poster presented at the Annual Meeting of the American Psychological Association, Boston, MA.
- Wyman, P.A., Kilmer, R.P., Forbes-Jones, E.L., Spomer, M.L., & Cowen, E.L. (1999, August). Long term follow-up of urban stress-exposed adolescents: Examining adjustment stability. Poster presented at the annual convention of the American Psychological Association, Boston, MA.
- Kilmer, R.K., Wyman, P.A., Lotyczewski, B.S., Spomer, M.L., Forbes-Jones, E.L. & Cowen, E.L. (1999, June). Perceived nonparental adult support and youth demographic, school history, experiences, and self-rated adjustment. Poster presented at the Biennial Meeting of the Society for Community Research and Action, New Haven, CT.
- Bauman, L., Weiss, E. & Forbes-Jones, E. L. (1997, July). Stigma and social support in women with AIDS. Poster presented at the Families and AIDS Conference, Baltimore, MD.
- Forbes-Jones, E. L. & Soden, L. (1995, March). The influence of maternal causal explanatory style on preschool attachment. Poster presented at the Biennial Meeting of the Society for Research in Child Development, Indianapolis, Indiana.
- Soden, L. & Forbes-Jones, E. L. (1995, March). Mother's representation of her marriage: Its function in parenting, child attachment, and relationship networks across generations. Poster presented at the Biennial Meeting of the Society for Research in Child Development, Indianapolis, Indiana.

#### **DOCTORAL DISSERTATION COMMITTEES**

Steve Demanchick (2007). *Observational assessment for therapeutic encounters with children*. PhD in Counselor Education at the Margaret Warner Graduate School of Education and Human Development, University of Rochester.

Dagmar Kaufman (2008). *Resilience, resources, and protective processes in the context of low youth-parent bonding*. PhD in Clinical Psychology in the Department of Clinical and Social Sciences in Psychology, University of Rochester, NY

**MASTERS THESES COMMITTEES**

Annemarie Pozzi (2006). *Social and academic correlates of childhood exposure to violence in the home.* Masters in Public Health in the Department of Community and Preventive Medicine. School of Medicine and Dentistry, University of Rochester.

Maria Fagnano (2008). *Behavior problems in children with asthma: Results from a community sample.* Masters in Public Health in the Department of Community and Preventive Medicine. School of Medicine and Dentistry, University of Rochester.

**MAJOR SERVICE ACTIVITIES**

Member, Monroe County Task Force on Behaviorally Challenging Children	2006-2009
Board President, Girls Rock! Rochester	2017-2019
Board Member, Family Allies for Transgender Equality, NYS	2013-2018
Member, Rochester LGBTQ+ Community Youth Council	2015-2018



## Biographical Sketch for HBI Executive Director: Mike Weston



**Mike Weston** became the Executive Director of His Branches in October 2020. He comes with nearly two decades of experience working in nonprofit organizations with a specialty in communications. He has in-depth experience in branding and marketing, organizational rejuvenation, and leadership development. He brings HR experience from his time with Starbucks and educational experience through his continued involvement with content and course creation as well as online teaching in both undergraduate and graduate institutions.

During his time as Executive Director, His Branches has doubled in patient panel size while maintaining a high level of employee satisfaction. As an FQHC-Look Alike, he leads a team focused on working with neighbors to identify needs in order to launch programs and initiatives to address those needs including: Collaborative Care, Medically Tailored Meal Delivery, Chronic Pain Management, and Telehealth Hubs within CBOs.

Mike serves as guest lecturer in the region and is currently a volunteer chaplain with the Rochester Americans of the American Hockey League. Husband to Michelle (Teaching Assistant in West Irondequoit Central School District) and the father of three children who attend Greece Central School District.

### Employment History:

- Executive Director, His Branches, Inc. (Fall 2020-Present)
  - Secured \$3.7 million in grant funding for renovation of current and future His Branches locations from NY State Transformation funding and Federal Appropriations funds.
  - Successfully retained FQHC-Look Alike renewal of designation and completed HRSA Operational Site Visits and OPA 340B Program Audit without findings.
  - Created organizational alignment among staff and board leaders to develop and pursue organizational strategy of serving 1% of Monroe County by 2032.
- Center Administrator, His Branches, Inc. (Spring 2019-Fall 2020)
  - Managed clinical and administrative teams to ensure staff compliance (New York State, Article 28 and HRSA guidelines), effective scheduling/coverage and productivity.
  - Developed budget and initiatives in partnership with Executive Director in order to meet HRSA compliance and recertification along with maintaining financial viability of organization. Completed a variety reporting processes necessary for grants, individual donors and government reimbursements.
- Adjunct Professor, Clarks Summit University (Fall 2012-Summer 2024)
  - Wrote, constructed, taught and maintained multiple online graduate and undergraduate courses in theology and church history with consistently high reviews from students for teacher preparation and discussion involvement, student satisfaction and instructional design.
- Director of Kids Ministry, Northridge Church, Rochester, NY (Summer 2012-Spring 2019)

- Oversaw the collaboration, development and implementation of programs mission, vision and values including the replication of programs via campus launches and sustainability at various locations.
- Effectively hired and led four staff members as well as worked with these teammates to successfully walk through rebranding, construction and rebuilding of multiple kids environments across our campuses as well as engaged participation with outside organizations through giving and volunteer projects.
- Starbucks, Rochester, NY (Summer 2012-Summer 2013)
  - Was responsible, as Shift Supervisor, to train, direct and deploy, and provide feedback to partners as well as create outstanding service for customers.
- Teacher/Coach, Twin City Christian School, Lunenburg, MA (Fall 2004-Spring 2008)
  - Taught Elementary and Secondary Physical Education classes and taught 9-12th Grade history courses. All included the preparation and education of educational objectives annually.
  - As NEACS Regional Athletic Director, communicated scheduling and regional tournament information with schools and state directors, regulation of play and securing locations and personnel for tournament play. Doubled leagues income during these years.

**Education History:**

- Undergraduate Education: BS in Bible - Pensacola Christian College
- Graduate Education: M.Div - Baptist Bible Seminary

**Awards and Affiliations:**

- 2022 Northstar Network Fellow
- 2021 University of Kansas' Community Health Center Executive Fellowship Alum



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 6, 2024

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To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a New York Statewide Investment in More Swimming Grant from the New York State Department of State and Authorize an Intermunicipal Agreement with the Town of Perinton

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Department of State for the New York Statewide Investment in More Swimming ("SWIMS") in the amount of \$125,000 for the period of April 1, 2024 through September 30, 2025, and authorize an intermunicipal agreement with the Town of Perinton in an amount not to exceed \$83,000 for a term to commence upon execution of the intermunicipal agreement and end on September 30, 2025.

The State of New York made SWIMS funding available to address a critical shortage of staff lifeguards available at public locations. Monroe County will use its \$42,000 to increase the hourly rates for lifeguards at Ontario Beach Park. The Town of Perinton intends to use its \$83,000 to offset a pay differential. Both entities will also provide certification reimbursement.

**The specific legislative action required is:**

1. Authorize the County Executive, or his designee, to accept a \$125,000 grant from, and to execute a contract and any amendments thereto with, the New York State Department of State for the New York Statewide Investment in More Swimming for the period of April 1, 2024 through September 30, 2025.
2. Amend the proposed 2025 operating budget of the Department of Parks by appropriating the sum of \$125,000 into general fund 9001, fund center 8806030000, Swimming.
3. Amend the 2025 Salary Schedule for Flat and Hourly employees to increase the hourly pay rate for lifeguards, as follows:
  - a. Lifeguard, \$17.50-\$23.25
  - b. Lifeguard Lieutenant, \$18.50-\$24.25
  - c. Lifeguard Captain, \$19.75-\$25.50
4. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Perinton in an amount not to exceed \$83,000 for a term to commence upon execution of the intermunicipal agreement and end on September 30, 2025.



5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of State. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

December 6, 2024

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<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorizing Agreements for Commercial Events to be Held in Monroe County Parks in 2025

Honorable Legislators:

I recommend that Your Honorable Body authorize agreements to permit the following commercial use of County park facilities for which an admission price or per-class fee will be charged:

- **Mortalis Brewing Co. LLC** for the **Swiftwater-Mortalis Luau**, a ticketed craft beer exhibition and party to be held at the Robach Center at Ontario Beach Park. This year is the 7<sup>th</sup> luau and is scheduled for July 11-12, 2025.
- **Rochester A.B.O.V.E.** for the **Pan-Afrikan Festival**, a community cultural celebration featuring live music and food and craft vendors, to be held at the Highland Park Bowl. This is year is the 17<sup>th</sup> festival and it is scheduled for August 2, 2025.
- **Monica Daniel Gil** for the **Amazonia Camp**, a bilingual English/Spanish nature-themed day program, to be held at Pavilion Lodge for one to three weeks, weekdays only, in July and August 2025, with an option to open a short-duration winter break camp in December 2025. This is the 3<sup>rd</sup> year of Amazonia Camp in County parks.
- **Charles Settlement House** for various **day programs for city youth** to be held at picnic shelters in Seneca Park and Genesee Valley Park on approximately 25 dates in July and August 2025. This is at least the 10<sup>th</sup> year that Charles Settlement House has held such programs in County parks.
- **Deaf Events Among Families Circle, Inc.** for the **KODA + Deaf Day Camp** at Powder Mills Park, for one week in June 2025. This is the 6<sup>th</sup> year this camp will be held at Powder Mills Park.
- **Renee Thompson**, for "Tinkergarten" and "Nature Babies Peaceful Play" educational and recreational group events for young children in Highland and Powder Mills Parks on various dates throughout 2025. This is the 8<sup>th</sup> year of Tinkergarten classes or group events being offered.
- **Rochester Brainery, LLC** for about two classes per month on hiking instruction and the natural history of parks, to be held on various Fridays and Sundays between May and September. This is the 3<sup>rd</sup> year of Brainery activities in County parks.
- **Theta Omicron, Chapter of Omega Psi Phi Fraternity**, for **Cabaret**, a fundraiser for Theta Omicron to be held at the Robach Center at Ontario Beach Park and is scheduled for June 28, 2025.
- **Operation Patriot Foundation, Inc.** for the "Let's Roll!" 9/11 Tribute Ride and Concert, a fundraiser for first responders to be held at Ontario Beach Park. This event is scheduled for either September 6 or 7, 2025.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • [www.monroecounty.gov](http://www.monroecounty.gov) • e-mail: [countyexecutive@monroecounty.gov](mailto:countyexecutive@monroecounty.gov)

- **Fleet Feet**, for the **ROC Youth XC Training Program**, a youth cross county training program which will focus on skills and techniques for those aged 12-18, to be held at Mendon Ponds Park. This event is scheduled for July 28, 2025 through August 1, 2025 and August 4, 2025 through August 8, 2025.
- **A.P. Enterprises Property Services**, for an Easter Egg Hunt, an annual fundraiser for the C.U.R.E Childhood Cancer Association to be held in Webster Park in April 2025.

As part of this licensing process, each group would be required to pay the normal daily rental fee established in the 2025 Monroe County Budget for any park lodge or shelter used, as well as a standard Special Use Event Permit fee based on the anticipated attendance at their event (\$350 for over 1,000 people, \$150 for 251-1000 people, and \$50 up to 250 people.) Events would be required to submit proof of insurance as required for parks special events and proof of appropriate licensing or permitting for other activities subject to such restrictions (e.g., liquor permits or licensing to operate a summer camp).

**The specific legislative action required** is to authorize agreements to permit commercial use of County park facilities with Mortalis Brewing Co. LLC, Rochester A.B.O.V.E., Monica Daniel Gil, Charles Settlement House, Deaf Events Among Families Circle, Inc., Renee Thompson, Rochester Brainery, LLC, Theta Omicron, Operation Patriot Foundation, Inc., Fleet Feet, and A.P. Enterprises Property Services.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(21), “minor temporary uses of land having negligible or no permanent impact on the environment,” and is not subject to further review under the State Environmental Quality Review Act.

These license agreements are revenue generating and no net County support is required in the current Monroe County budget.

The records of the Office of the Monroe County Treasury have indicated that none of the named entities, nor, if not a not-for-profit, their principal officers, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive