

# Monroe County Clerk of the Legislature

**David Grant**  
Clerk



**Nayeliz Santiago**  
Deputy Clerk

## MEMORANDUM

**TO:** Legislators, Directors, Staff and Media

**FROM:** David Grant, Clerk of the Legislature

**DATE:** December 9, 2024

**RE:** Withdrawal of File No. 24-0413; Matters of Urgency – File Nos. 24-0453 – 24-0463

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### Withdrawal:

At the request of its sponsor, County Executive Adam J. Bello, referral no. 24-0413 entitled, “**Amend Resolution 144 of 2011, as Amended by Resolution 313 of 2020, Resolution 427 of 2021, Resolution 283 of 2022, and Resolution 394 of 2023 to Provide Funding to The Lilac Festival, Inc. and to Extend the Term of the Agreement to Produce the Lilac Festival in Highland Park; and Authorize an Intermunicipal Agreement with the City of Rochester**” has been withdrawn.

### Matters of Urgency:

- 24-0453      Confirming Scale of Charges for Each of the Monroe County Pure Water Districts for 2025 – As a Matter of Urgency – County Executive Adam J. Bello
- 24-0454      Mortgage Tax Distribution – As a Matter of Urgency – County Executive Adam J. Bello
- 24-0455      Authorize Various Budget Appropriations Transfers Related to the 2024 Operating Budget – As a Matter of Urgency – County Executive Adam J. Bello
- 24-0456      2024 Equalization Table – Real and Franchise Property and Ratios of Assessed Value to Full Value – As a Matter of Urgency – County Executive Adam J. Bello
- 24-0457      Unpaid School Taxes – As a Matter of Urgency – County Executive Adam J. Bello

- 24-0458 **Authorize Director of Finance to Make Refunds or Corrections of Taxes for Year 2025** – As a Matter of Urgency – County Executive Adam J. Bello
- 24-0459 **Delinquent Water and Sewer Taxes** – As a Matter of Urgency – County Executive Adam J. Bello
- 24-0460 **Amend Resolution 144 of 2011, as Amended by Resolution 313 of 2020, Resolution 427 of 2021, Resolution 283 of 2022, and Resolution 394 of 2023 to Provide Funding to The Lilac Festival, Inc. and to Extend the Term of the Agreement to Produce the Lilac Festival in Highland Park; and Authorize an Intermunicipal Agreement with the City of Rochester** – As a Matter of Urgency – County Executive Adam J. Bello
- 24-0461 **Authorize Bond Resolutions and Interfund Transfers for the 2025 Monroe County Capital Budget** – As a Matter of Urgency – County Executive Adam J. Bello
- 24-0462 **Standard Work Day and Reporting Resolution for County Elected and Appointed Officials for Retirement Credit Purposes** – As a Matter of Urgency – County Executive Adam J. Bello
- 24-0463 **Election for Position of Second Assistant Deputy Clerk of the Legislature** – As a Matter of Urgency – President Yversha Román

Per President Yversha Roman, the attached communications have been declared to be Matters of Urgency pursuant to Section 545-24(A)(3) of the Rules of the Monroe County Legislature and will be considered at the December 10, 2024 regular meeting of the Monroe County Legislature.

Attachments



*Withdrawn*

**Office of the County Executive**  
Monroe County, New York

**Adam J. Bello**  
County Executive

November 21, 2024

<b>OFFICIAL FILE COPY</b>	
No.	<u>240413</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>INTRGOV REL</b>	<b>-L</b>
<b>REC &amp; ED</b>	
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend Resolution 144 of 2011, as Amended by Resolution 313 of 2020, Resolution 427 of 2021, Resolution 283 of 2022, and Resolution 394 of 2023 to Provide Funding to The Lilac Festival, Inc. and to Extend the Term of the Agreement to Produce the Lilac Festival in Highland Park; and Authorize an Intermunicipal Agreement with the City of Rochester

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 144 of 2011, as amended by Resolution 313 of 2020, Resolution 427 of 2021, Resolution 283 of 2022, and Resolution 394 of 2023 to provide \$150,000 to The Lilac Festival, Inc. and to extend the term of the agreement to produce the Lilac Festival in Highland Park; and authorize an intermunicipal agreement with the City of Rochester.

Through the above-referenced resolutions, Your Honorable Body authorized a license agreement with The Lilac Festival, Inc., a not-for-profit corporation, to produce the Lilac Festival in Highland Park. Under the license agreement, The Lilac Festival, Inc. has the sole and exclusive right to direct, produce, and sponsor the annual Lilac Festival through December 31, 2025. For the past several years, The Lilac Festival, Inc. has worked with a promotor to operate, manage, produce, and promote the Lilac Festival. In the Fall of 2023, the prior promotor determined that it would no longer produce the Lilac Festival and Your Honorable Body provided up to \$150,000 to The Lilac Festival, Inc. to produce the 2024 Lilac Festival with the assistance of two co-promoters. In the Summer of 2024, a request for proposals was issued to seek qualified candidates to provide long-term promotional services to ensure the Lilac Festival continues to be a success. To meet this goal, the City of Rochester and Monroe County will provide a one-time payment to help defray start-up costs, as well as extend the agreement with The Lilac Festival, Inc. to coincide with the promotor agreement.

**The specific legislative action required are:**

1. Amend Resolution 144 of 2011, as amended by Resolution 313 of 2020, Resolution 427 of 2021, Resolution 283 of 2022, and Resolution 394 of 2023, to extend the term of the agreement with The Lilac Festival, Inc. through August 31, 2029, together with up to two (2) three-year renewals, and provide \$150,000 to The Lilac Festival, Inc. to produce the Lilac Festival in Highland Park in 2025.
2. Authorize the County Executive, or his designee, to enter into an intermunicipal agreement with the City of Rochester to accept \$50,000 and provide it to The Lilac Festival, Inc.

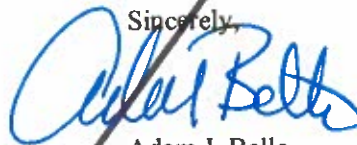
This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this amendment is included in the proposed 2025 operating budget of the Parks Department, general fund 9001, funds center 8805010000, Horticultural Administration. No additional net County support is required in the current Monroe County budget.

The Lilac Festival, Inc. is a not-for-profit agency and the records of the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

<b>OFFICIAL FILE COPY</b>	
No.	<u>240453</u>
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
<b>URGENT</b>	<b>-L</b>

December 9, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Confirming Scale of Charges for Each of the Monroe County Pure Water Districts for 2025

Honorable Legislators:

In accordance with §266 of the County Law of New York State, the County Legislature has the responsibility for confirmation of the scale of charges for the operation and maintenance of facilities for each of the County Pure Water Districts and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by each of the Districts.

Attached hereto are the proposed Scale of Charges which have been submitted to the Administrative Boards for each of the Districts.

**The specific legislative action required is confirmation of the Scale of Charges for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2025.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment;") and is not subject to further review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive

AJB:db



## 2025 PURE WATERS RATES

DISTRICT	2024 RATES	2025 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$146.81	\$32.76 + \$117.60*	\$1.00	\$151.36
Irond. Bay South Central (2)	\$128.71	\$31.43 + \$100.20*	\$1.00	\$132.63
Gates-Chili-Ogden (4)	\$279.26	\$89.47 + \$197.40*	\$1.00	\$287.87
Rochester PWD**	\$273.62	\$192.21 + \$169.80**		\$362.01

\* Based on average water consumption of 60,000 gallons

\*\* Based on \$72,900 in 2024 and \$129,000 in 2025 of Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES		OPERATION & MAINTENANCE RATES	
	2024	2025 <sup>^</sup>	2024	2025
Northwest Quadrant	\$ 31.81/Unit	\$ 32.76/Unit	\$ 1.9000/1,000G W/C	\$ 1.9600/1,000G W/C
Irondequoit Bay South Central	\$ 30.51/Unit	\$ 31.43/Unit	\$ 1.6200/1,000G W/C	\$ 1.6700/1,000G W/C
Gates-Chili-Ogden	\$ 86.86/Unit	\$ 89.47/Unit	\$ 3.1900/1,000G W/C	\$ 3.2900/1,000G W/C
Rochester PWD	\$ 1.49/AV <sup>^^</sup>	\$ 1.49/AV <sup>^^</sup>	\$ 2.7500/1,000G W/C	\$ 2.8300/1,000G W/C

<sup>^</sup> Capital Rate subject to final adjustment of debt service and assessment values.

<sup>^^</sup> AV = Assessed Value

Zones Of Assessments & Service Areas	2024 RATES	2025 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)	\$204.06	\$76.28 + \$132.60**	\$1.00	\$209.88
Irondequoit Bay South Central (Local Collection Services)	\$196.51	30.51 + 165.00 ***	\$1.00	\$202.23
Rochester PWD (Zone 2)	\$100.00	\$100.00		\$100.00

\*\* Based on average water consumption of 60,000 gallons & \$2.21/1,000G W/C

\*\*\* Based on average water consumption of 60,000 gallons & \$2.83/1,000G W/C

**NOTICE OF HEARINGS ON SCALE OF CHARGES**

**FOR**

***GATES-CHILI-OGDEN SEWER DISTRICT***

***NORTHWEST QUADRANT PURE WATERS DISTRICT***

***IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT***

***ROCHESTER PURE WATERS DISTRICT***

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the \_\_th day of December 2024 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

<b>Rochester Pure Waters District:</b>	<b>__ : __ p.m. ET</b>
<b>Gates-Chili-Ogden Sewer District:</b>	<b>__ : __ p.m. ET</b>
<b>Northwest Quadrant Pure Waters District:</b>	<b>__ : __ p.m. ET</b>
<b>Irondequoit Bay South Central Pure Waters District:</b>	<b>__ : __ p.m. ET</b>

## ***SCALE OF CHARGES***

These Scales of Charges shall be effective commencing January 1, 2025.

### **GATES-CHILI-OGDEN SEWER DISTRICT** **Operation and Maintenance Charge**

\$3.29 per 1,000 gallons of water consumption (see Notes 1-3).

### **NORTHWEST QUADRANT PURE WATERS DISTRICT** **Operation and Maintenance Charge**

\$1.96 per 1,000 gallons of water consumption (see Notes 1-3).

### **Operation and Maintenance Charge for properties** **Receiving Local Collection System Services**

\$2.21 per 1,000 gallons of water consumption (see Notes 1-3).

### **IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT** **Operation and Maintenance Charge**

\$1.67 per 1,000 gallons of water consumption

### **Operation and Maintenance Charge for properties** **Receiving Local Collection System Services**

\$2.83 per 1,000 gallons of water consumption (see Notes 1-3).

### **ROCHESTER PURE WATERS DISTRICT** **Operation and Maintenance Charge**

\$2.83 per 1,000 Gallons of water consumption (see Notes 1-3).

**CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.**



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**NOTES RE: Operation and Maintenance Charge (All Districts):**

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2025 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2024 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2025. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

**NEW USER CONNECTION FEES**

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential \*

\$400.00 per connection – non-residential \*

\* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

**SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS**

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$\text{S.F.} = \frac{a(\text{BOD}-300)}{300} + \frac{b(\text{SS}-300)}{300} + \frac{d(\text{P}-10)}{10}$$

***Definitions:***

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

**OTHER CHARGES - WHERE APPLICABLE**

**A. Application Fees for Licenses or Permits under the Sewer Use Law**

- (1) Initial Application for License or Permit (3 Year) \$130.00
- (2) Renewal License or Permit Applications (3 Year) \$80.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$35.00
- (4) Specialty Short Term Discharge Permit \$130.00  
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

**B. Septic Tank Hauling Rates**

Charge for Scavenger Waste \$45.00/1,000 gallons  
(Based on Truck Capacity)

**C. Disposal of Vector Spoils**

- (1) Charge for disposal of Vector Spoils (Cu Yds.) \$95.00/Cubic Yard  
Based on half of vehicle capacity.
- (2) Charge for disposal of Vector Spoils (Tons) \$62.00/Ton  
Based on certified scale house receipt.

**D. Collection System Charges**

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

- |     |  |   |
|-----|--|---|
| (3) | Pumping Station Maintenance Fee<br>(Due prior to final acceptance of<br>sanitary sewer. To be included in letter<br>of credit for construction of sewers.) | \$10,000/pump station                                   |
| (4) | Cleanout Inspection Fee  | \$50.00/cleanout -<br>\$25.00 for repeat<br>Inspections |
| (5) | Interceptor Review and Construction<br>Monitoring Fee  | \$350.00/project  |

**E. Charges for Private Sewer Maintenance**

The following rates shall be charged for tape snaking  
of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

**F. Treatment Plant Disposal Fee**

Biosolids/Sludge Disposal Fee	\$456.00/dry ton
Residuals Disposal Fee	\$456.00/dry ton

(Based on Minimum of 3% Solids. Solids  
Content Below 3% will be charged at Minimum.)

**G. Restaurant / Food Processing Grease Disposal Fee**      \$266.00/1,000 gallons

**H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee**

Laboratory and Sampling	\$36.00/1,000 gallons (Minimum) \$77.00/Truckload
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**PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION  
AND CONNECTIONS in the Rochester Pure Waters District**

1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
2. The Administrator of Pure Waters will have an engineering feasibility report prepare for the project, including a preliminary cost estimate and recommendation.
3. The report and the petition will be presented to the Administrative Board for approval.
4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated: Rochester New York  
November \_\_\_\_, 2024

By: \_\_\_\_\_

David Grant  
Clerk of the Monroe County Legislature



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

December 9, 2024

<b>OFFICIAL FILE COPY</b>	
No.	<u>240454</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>URGENT</b>	<b>-L</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Mortgage Tax Distribution

Honorable Legislators:

I recommend that Your Honorable Body approve the Mortgage Tax Distribution for the period April 1, 2024 through September 30, 2024.

The Monroe County Clerk's Office has reported that, for the period April 1, 2024 through September 30, 2024, Mortgage Tax collections totaled \$10,066,350.05. Pursuant to Section 261 of the New York State Tax Law, Mortgage Tax collections are to be distributed to the City of Rochester and the Towns and Villages of Monroe County, on or before the fifteenth day of December.

**The specific legislative action required is to approve the attached proposed resolution for the distribution of \$10,066,350.05 in Mortgage Tax collections for the period of April 1, 2024 through September 30, 2024, to the City of Rochester and the Towns and Villages of Monroe County, on or before the fifteenth day of December.**

This mortgage tax distribution will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive

Intro. No.  
**RESOLUTION NO. \_\_\_\_\_ of 2024**

**MORTGAGE TAX DISTRIBUTION**

WHEREAS, in compliance with Section 261 of the Tax Law, the County Clerk and the Director of Finance have filed with the Clerk of the Legislature and the New York State Tax Commission a joint report, showing the total amount of Mortgage Tax allocated to the various tax districts in Monroe County to be \$10,066,350.05, for the period April 1, 2024 through September 30, 2024

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the Controller is hereby authorized to draw checks on the Mortgage Tax Fund and to make payment on or before December 15, 2024 as follows: one to the City of Rochester, Treasurer, in the amount of \$2,114,123.13 and one to the Supervisor of each Town and to the Village Treasurer of each Village pursuant to the Distribution Table, as follows:

**MORTGAGE TAX DISTRIBUTION TO  
THE SEVERAL TAX DISTRICTS OF MONROE COUNTY**

Brighton	\$490,700.31
Chili	\$489,508.88
Clarkson	\$80,399.83
*Brockport Village	\$639.20
East Rochester	\$63,057.62
Gates	\$452,119.56
Greece	\$1,376,251.68
Hamlin	\$107,295.87
Henrietta	\$767,785.74
Irondequoit	\$617,077.41
Mendon	\$134,971.84
Honeoye Falls Village	\$14,399.10
Ogden	\$289,382.80
Spencerport Village	\$25,119.50
Parma	\$194,544.20
Hilton Village	\$26,550.52
Penfield	\$637,265.05
Perinton	\$692,035.83
Fairport Village	\$36,081.15
Pittsford	\$546,311.35
Pittsford Village	\$16,058.33
Riga	\$56,087.71
Churchville Village	\$12,229.18
Rush	\$66,802.40
Sweden	\$87,763.03
*Brockport Village	\$18,850.03
Webster	\$581,487.38
Webster Village	\$27,133.23
Wheatland	\$38,140.28
Scottsville Village	\$6,177.91
Town and Village Totals	\$7,952,226.92
City of Rochester	\$2,114,123.13
TOTAL	\$10,066,350.05
*Brockport Total:	\$19,489.23



Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 24-00-

ADOPTION: DATE: \_\_\_\_\_ VOTE: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

<b>OFFICIAL FILE COPY</b>	
No.	<u>240455</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>URGENT</b>	<b>-L</b>

December 9, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize Various Budget Appropriations Transfers Related to the 2024 Operating Budget

Honorable Legislators:

I recommend that Your Honorable Body authorize a series of budget appropriations transfers which will revise the 2024 amended budget to conform to the 2024 anticipated financial needs. The general purpose of these transactions is to assist the Controller with preparation of the closing for the 2024 fiscal year.

This action is consistent with similar actions taken in prior years and serves to appropriate additional revenues related to state mandated expenditures and transfers between funds. It is authorized by Monroe County Administrative Code Section A8-4, "Supplemental Appropriations", Section A8-6, "Unanticipated Revenues" and Section A8-8, "Budget Controls."

**The specific legislative action required is to authorize various budget appropriations transfers related to the 2024 operating budget in accordance with the attachment hereto.**

There will be no net effect on the County's property tax levy as a result of this action.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive

2024 4TH QUARTER REAPPROPRIATIONS

Fund	Dep	DP Name	Fund Center	FC Name	CI	To	From
2050	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	NA	2,550,000	
1954	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	NA	300,000	
9001	12	FINANCE - UNALLOCATED	1209020000	COUNTY GENERAL	CASH		2,850,000
				<b>CAPITAL FUND TOTAL</b>		<b>2,850,000</b>	<b>2,850,000</b>
9001	17	HUMAN RESOURCES	1703010000	EMPLOYMENT SUPPORT SVCS	504320	40,000	
9001	88	PARKS	8804010000	SENECA ZOO ADMIN	501005	20,000	
9001	88	PARKS	8805010000	HORTICULTURAL ADMIN	501005	10,000	
9001	88	PARKS	8808010000	GOLF COURSE - ADMINISTRATION	501005	30,000	
9001	12	FINANCE - UNALLOCATED	1209020000	COUNTY GENERAL	504320		100,000
9001	38	SHERIFF	3803050200	REGIONAL INVESTIGATIVE OPERATIONS CENTER	541600	1,300,000	
9001	24	PUBLIC SAFETY	2409010000	OFFICE OF SAFETY & SECURITY	504205		1,300,000
				<b>GENERAL FUND TOTAL</b>		<b>1,400,000</b>	<b>1,400,000</b>
9009	84	ENVIRONMENTAL SERVICES	8202010000	TRF HAUL LANDFILL	504345	566,000	
9009	84	ENVIRONMENTAL SERVICES	8201010000	SOLID WASTE ADMIN	405305	(566,000)	
				<b>SOLID WASTE FUND TOTAL</b>		<b>-</b>	<b>-</b>
9020	12	FINANCE - UNALLOCATED	1275010000	LIABILITY INSURANCE	504245	975,000	
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	501000		300,000
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	504260		300,000
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	504315		375,000
				<b>INTERNAL SERVICES FUND TOTAL</b>		<b>975,000</b>	<b>975,000</b>
				<b>GRAND TOTAL</b>		<b>5,225,000</b>	<b>5,225,000</b>

By Legislators \_\_\_\_\_ and \_\_\_\_\_

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**AUTHORIZING VARIOUS BUDGET APPROPRIATIONS TRANSFERS RELATED TO 2024 OPERATING BUDGET**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Controller is hereby authorized to make various budget appropriations transfers related to the 2024 operating budget in accordance with the attachment hereto.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 24-0

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

<b>OFFICIAL FILE COPY</b>	
No. <u>240456</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>URGENT</b>	-L

December 9, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: 2024 Equalization Table - Real and Franchise Property and Ratios of Assessed Value To Full Value

Honorable Legislators:

I recommend that Your Honorable Body approve the 2024 Equalization Table for the City of Rochester and the towns of Monroe County.

The valuations on real and franchise property are to be used in extending and figuring taxes for the various tax districts for tax year 2025. The table shows real and franchise assessed value of \$58,515,125,600 and full value real and franchise of \$73,312,109,502 resulting from application of the equalization rates.

**The specific legislative action required is to approve the 2024 Equalization Table for the City of Rochester and the towns of Monroe County.**

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive

RESOLUTION NO. \_\_\_\_ OF 2024

**2024 EQUALIZATION TABLE - REAL AND FRANCHISE PROPERTY AND RATIOS OF ASSESSED VALUE TO FULL VALUE**

WHEREAS, the County Executive and Director of Finance, have submitted the 2024 Assessment Rolls for the City of Rochester and the Towns of Monroe County, reflecting the total assessment value, real and franchise, of \$58,515,125,600 and

WHEREAS, application of the County's equalization rates result in full value, real and franchise, of \$73,312,109,502.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That in extending and figuring taxes for the various tax districts for the tax year 2025, the Clerk of the Legislature is hereby directed to make use of the valuations on real and franchise property as follows:

**MONROE COUNTY COMPARATIVE TABLE FOR EQUALIZATION COMMITTEE-2024 ASSESSMENTS FOR 2025 LEVY**

MUNICIPALITY	ASS'D VALUE REAL ESTATE	SPECIAL FRANCHISE	TOTAL REAL & FRANCHISE	INCREASE REAL & FRANCHISE	DECREASE REAL & FRANCHISE	RATIO OF ASS'D VALUE TO FULL	FULL VALUE REAL & FRANCHISE
BRIGHTON	2,967,610,046	69,399,317	3,037,009,363	0	-2,770,017	65.00%	4,672,322,097
CHILI	3,121,479,068	152,256,143	3,273,735,211	1,046,859,478	0	100.00%	3,273,735,211
CLARKSON	525,192,052	13,305,189	538,497,241	3,565,428	0	96.00%	560,934,626
GATES	1,866,736,105	78,832,078	1,945,568,183	6,122,878	0	77.00%	2,526,711,926
GREECE	5,822,588,484	112,283,585	5,934,872,069	0	-4,724,613	68.00%	8,727,753,043
HAMLIN	737,579,981	11,211,745	748,791,726	333779068	0	100.00%	748,791,726
HENRIETTA	4,641,260,960	104,474,081	4,745,735,041	33,328,359	0	92.00%	5,158,407,653
IRONDEQUOIT	3,948,728,157	91,542,387	4,040,270,544	0	-32,431,108	92.00%	4,391,598,417
MENDON	958,312,425	11,776,562	970,088,987	13,762,651	0	62.00%	1,564,659,656
OGDEN	2,059,427,959	31,604,996	2,091,032,955	788,420,314	0	100.00%	2,091,032,955
PARMA	1,673,548,425	22,749,473	1,696,297,898	715,363,306	0	100.00%	1,696,297,898
PENFIELD	4,269,317,993	84,583,330	4,353,901,323	11,797,227	0	87.00%	5,004,484,279
PERINTON	4,267,307,350	32,070,780	4,299,378,130	0	-2,991,739	62.00%	6,934,480,855
PITTSFORD	3,320,142,257	34,706,408	3,354,848,665	12,544,281	0	66.00%	5,083,104,038
RIGA	451,331,335	12,489,506	463,820,841	0	-529,198	82.00%	565,635,172
RUSH	455,217,528	10,473,421	465,690,949	79,330,447	0	92.00%	506,185,814
SWEDEN	981,081,695	17,571,537	998,653,232	168,643,113	0	100.00%	998,653,232
WEBSTER	3,115,117,694	38,650,162	3,153,767,856	20,541,630	0	52.00%	6,064,938,185
WHEATLAND	298,606,521	42,863,995	341,470,516	0	-30,605,072	69.18%	493,597,161
EAST ROCHESTER	317,645,456	14,960,211	332,605,667	6,017,740	0	64.00%	519,696,355
ROCHESTER	10,868,579,508	860,509,695	11,729,089,203	4,073,565,090	0	100.00%	11,729,089,203
<b>TOTAL COUNTY:</b>	<b>56,666,810,999</b>	<b>1,848,314,601</b>	<b>58,515,125,600</b>	<b>7,313,641,010</b>	<b>-74,051,747</b>		<b>73,312,109,502</b>

COUNTY RATE OF EQUALIZATION	79.816453240%
COUNTY INCREASE (DECREASE) REAL ESTATE	6,828,038,451
COUNTY INCREASE (DECREASE) FRANCHISE	411,500,812
COUNTY INCREASE REAL & FRANCHISE	7,239,589,263

Dividing the total assessed value of real and franchise property in the County by the total full value of real and franchise property in the County as prescribed by law, the County rate of equalization is established at 79.816453240%.

Section 2. That in apportioning State and County taxes, the Clerk of the Legislature be, and hereby is, directed to use the full value of real and franchise property as given in the above table.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 24-0XXX

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_





# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

December 9, 2024

<b>OFFICIAL FILE COPY</b>	
No. <u>240457</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>URGENT</b>	<b>-L</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Unpaid School Taxes

Honorable Legislators:

I recommend that Your Honorable Body approve the schedule of Unpaid School Taxes from the several school districts of the towns of Monroe County. The detailed schedules for each town and school district have been filed with the Clerk of the Legislature. A summary schedule is attached for your review.

Pursuant to Section 1330 of the New York State Real Property Tax Law, unpaid school taxes must be assessed upon the real estate of the parties named in the schedules returned by the school tax collector.

**The specific legislative action required is:**

1. Authorize the unpaid school taxes and penalties from the several school districts within the towns of Monroe County be assessed upon the real estate of the parties named in the several schedules returned by the school tax collectors.
2. Direct the assessment of a penalty of 7%, upon real estate of the parties named in the several schedules returned by the school tax collectors, as required under Section 1330 of the New York State Real Property Tax Law.
3. Authorize the Director of Finance to pay to the Treasurer of the various school districts, the amounts of delinquent tax set forth in the attached schedule, said amounts to be paid from appropriated revenue.
4. Authorize the Director of Finance to credit the penalty of 7% to the Returned School Tax Assessment.

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive

By Legislators \_\_\_\_\_ and \_\_\_\_\_

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2024

**UNPAID SCHOOL TAXES**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the unpaid school taxes and penalties from the several school districts within the towns of Monroe County amounting to \$24,202,719.22, which pursuant to Section 1330 of the New York State Real Property Tax Law, must be assessed upon the real estate of the parties named in the several schedules returned by the school tax collectors.

Section 2. That the Clerk of the Legislature be, and hereby is, instructed and directed to assess upon the property of the parties named in the several schedules returned by the school tax collectors, the amounts shown thereon plus a penalty of 7%, which when collected are to be credited by the Director of Finance to the Returned School Tax Assessment.

Section 3. That the Director of Finance be, and hereby is, authorized to pay to the Treasurer of the various school districts, the amounts of delinquent tax set forth in the following schedule, said amounts to be paid from appropriated revenue.

**2024-2025 DELINQUENT SCHOOL TAX**

TOWN	TAX*	RELEVY	
		PENALTY	TOTAL
Brighton	1,681,473.73	117,703.02	1,799,176.75
Chili	846,678.33	59,267.50	905,945.83
Clarkson	412,410.73	28,868.77	441,279.50
Gates	1,272,584.75	89,080.85	1,361,665.60
Greece	3,408,521.97	238,596.56	3,647,118.53
Hamlin	384,599.98	26,922.02	411,522.00
Henrietta	1,828,246.54	127,977.22	1,956,223.76
Irondequoit	2,610,660.61	182,746.30	2,793,406.91
Mendon	600,595.53	42,041.73	642,637.26
Ogden	595,841.10	41,708.86	637,549.96
Parma	938,270.77	65,679.00	1,003,949.77
Penfield	1,304,503.58	91,315.30	1,395,818.88
Perinton	1,806,850.73	126,479.68	1,933,330.41
Pittsford	1,646,675.28	115,267.28	1,761,942.56
Riga	177,322.69	12,412.63	189,735.32
Rush	206,498.20	14,454.90	220,953.10
Sweden	539,354.17	37,754.79	577,108.96
Webster	1,865,183.83	130,562.84	1,995,746.67
Wheatland	158,498.43	11,094.89	169,593.32
E Rochester	334,592.61	23,421.52	358,014.13
TOTAL	22,619,363.56	1,583,355.66	24,202,719.22

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 24-0XXX

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

<b>OFFICIAL FILE COPY</b>	
No.	<u>240458</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>URGENT</b>	-L

December 9, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize Director of Finance to Make Refunds or Corrections of Taxes for Year 2025

Honorable Legislators:

I recommend that Your Honorable Body, pursuant to Section 556 of the New York State Real Property Tax Law, authorize the Director of Finance for the County of Monroe to perform those duties prescribed for the making of tax refunds and corrections where the amount of the recommended refund or correction of errors is \$2,500 or less.

Section 556 enables a tax levying body to pass a resolution authorizing the administrative refund of taxes in the amount of \$2,500 or less. This section also requires a monthly report listing each recipient's name, property location, and refund or correction amount be submitted to the County Legislature. The effect of the resolution is limited to the calendar year 2025. This procedure has been in effect since 1985 and does not require any additional appropriation.

**The specific legislative action required is to designate the Director of Finance as the official to perform the tax refund or correction duties where the amount of the recommended refund or correction is \$2,500 or less and to limit the effect of the resolution to the calendar year 2025.**

This legislative action will have no net County support impact in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive

By Legislators \_\_\_\_\_ and \_\_\_\_\_

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2024

**AUTHORIZING DIRECTOR OF FINANCE TO MAKE REFUNDS OR CORRECTIONS OF TAXES FOR YEAR 2025**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That pursuant to Section 556 of the New York State Real Property Tax Law, the Monroe County Legislature hereby authorizes the Director of Finance for the County of Monroe to perform the duties for refunds or corrections of taxes as provided in such amended section where the recommended refund is \$2,500 or less.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter, and only remain in effect during the calendar year 2025.

Matter of Urgency  
File No. 24-0

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

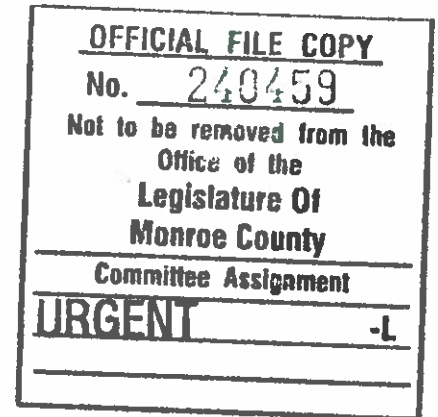


*Office of the County Executive*

Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 9, 2024



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Delinquent Water and Sewer Taxes

Honorable Legislators:

I recommend that Your Honorable Body approve the schedule of amounts to be levied and assessed against certain taxpayers for delinquent water and sewer taxes.

Certain taxpayers in water and sewer districts of several towns of Monroe County are delinquent in payment of water and sewer charges. These amounts are to be paid to the Supervisor of the respective town when collected.

**The specific legislative action required is** to approve the attached list of towns and the amounts to be levied and assessed against certain taxpayers for delinquent water and sewer taxes.

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive

By Legislators \_\_\_\_\_ and \_\_\_\_\_

Intro. No.

RESOLUTION NO. \_\_\_ OF 2024

**ASSESSMENT ON TOWNS FOR DELINQUENT WATER AND SEWER TAXES**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there be levied and assessed upon certain taxpayers in the Water and Sewer Districts of the towns named below for delinquent Water and Sewer Taxes, the amounts as listed below, which are to be paid to the Supervisor of the respective towns when collected.

**DELINQUENT WATER AND SEWER CHARGES FOR 2025 LEVY**

<u>TOWN NAME</u>	<u>DELINQUENT SEWER</u>	<u>DELINQUENT WATER</u>
BRIGHTON	\$330.68	\$ 0.00
CHILI	0.00	0.00
CLARKSON	0.00	0.00
GATES	0.00	0.00
GREECE	0.00	0.00
HAMLIN	0.00	0.00
HENRIETTA	\$24,840.38	0.00
IRONDEQUOIT	0.00	170,098.94
MENDON	0.00	0.00
OGDEN	0.00	0.00
PARMA	0.00	0.00
PENFIELD	0.00	0.00
PERINTON	0.00	0.00
PITTSFORD	2,319.19	0.00
RIGA	0.00	0.00
RUSH	0.00	0.00
SWEDEN	0.00	0.00
WEBSTER	8,230.35	0.00
WHEATLAND	0.00	0.00
EAST ROCHESTER	<u>0.00</u>	<u>0.00</u>
TOWN TOTALS	<u>\$35,720.60</u>	<u>\$170,098.94</u>



Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 24-0

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

December 9, 2024

<b>OFFICIAL FILE COPY</b>	
No.	<u>240460</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>URGENT</b>	-L

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend Resolution 144 of 2011, as Amended by Resolution 313 of 2020, Resolution 427 of 2021, Resolution 283 of 2022, and Resolution 394 of 2023 to Provide Funding to The Lilac Festival, Inc. and to Extend the Term of the Agreement to Produce the Lilac Festival in Highland Park; and Authorize an Intermunicipal Agreement with the City of Rochester

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 144 of 2011, as amended by Resolution 313 of 2020, Resolution 427 of 2021, Resolution 283 of 2022, and Resolution 394 of 2023 to provide \$200,000 to The Lilac Festival, Inc. and to extend the term of the agreement to produce the Lilac Festival in Highland Park; and authorize an intermunicipal agreement with the City of Rochester to accept \$50,000.

Through the above-referenced resolutions, Your Honorable Body authorized a license agreement with The Lilac Festival, Inc., a not-for-profit corporation, to produce the Lilac Festival in Highland Park. Under the license agreement, The Lilac Festival, Inc. has the sole and exclusive right to direct, produce, and sponsor the annual Lilac Festival through December 31, 2025. For the past several years, The Lilac Festival, Inc. has worked with a promotor to operate, manage, produce, and promote the Lilac Festival. In the Fall of 2023, the prior promotor determined that it would no longer produce the Lilac Festival and Your Honorable Body provided up to \$150,000 to The Lilac Festival, Inc. to produce the 2024 Lilac Festival with the assistance of two co-promoters. In the Summer of 2024, a request for proposals was issued to seek qualified candidates to provide long-term promotional services to ensure the Lilac Festival continues to be a success. To meet this goal, the City of Rochester and Monroe County will provide a one-time payment to help defray start-up costs, as well as extend the agreement with The Lilac Festival, Inc. to coincide with the promotor agreement. Monroe County will provide \$150,000 and the City of Rochester will provide \$50,000.

**The specific legislative action required are:**

1. Amend Resolution 144 of 2011, as amended by Resolution 313 of 2020, Resolution 427 of 2021, Resolution 283 of 2022, and Resolution 394 of 2023, to extend the term of the agreement with The Lilac Festival, Inc. through August 31, 2029, together with up to two (2) three-year renewals, and provide \$200,000 to The Lilac Festival, Inc. to produce the Lilac Festival in Highland Park in 2025.
2. Authorize the County Executive, or his designee, to enter into an intermunicipal agreement with the City of Rochester to accept \$50,000 and provide it to The Lilac Festival, Inc.

3. Amend the proposed 2025 operating budget of the Parks Department by appropriating the sum of \$50,000 into general fund 9001, funds center 8805010000, Horticultural Administration.

This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this contract is included in the proposed 2025 operating budget of the Parks Department, general fund 9001, funds center 8805010000, Horticultural Administration. The appropriated amount will adjust the current funding to that established by the intermunicipal agreement. No additional net County support is required in the current Monroe County budget.

The Lilac Festival, Inc. is a not-for-profit agency and the records of the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

By Legislators Blankley, Baynes and Maffucci

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2024

**AMENDING RESOLUTION 144 OF 2011, AS AMENDED BY RESOLUTION 313 OF 2020, RESOLUTION 427 OF 2021, RESOLUTION 283 OF 2022, AND RESOLUTION 394 OF 2023 TO PROVIDE FUNDING TO THE LILAC FESTIVAL, INC. AND TO EXTEND TERM OF AGREEMENT TO PRODUCE LILAC FESTIVAL IN HIGHLAND PARK; AUTHORIZING INTERMUNICIPAL AGREEMENT WITH CITY OF ROCHESTER**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 144 of 2011, as amended by Resolution 313 of 2020, Resolution 427 of 2021, Resolution 283 of 2022, and Resolution 394 of 2023 is amended as follows:

The County Executive, or his designee, is hereby authorized to execute a license agreement, and any amendments thereto, with The Lilac Festival, Inc., to produce the annual Lilac Festival in Highland Park, for the period of January 1, 2012 through ~~December 31, 2025~~ August 31, 2029, together with up to two (2) three-year renewals, and provide \$150,000 to The Lilac Festival, Inc. to produce the Lilac Festival in Highland Park in 2024 and \$200,000 to The Lilac Festival, Inc. to produce the Lilac Festival in Highland Park in 2025.

Section 2. The County Executive, or his designee, is hereby authorized to enter into an intermunicipal agreement with the City of Rochester to accept \$50,000 and provide it to The Lilac Festival, Inc.

Section 3. The 2025 operating budget of the Parks Department is hereby amended by appropriating the sum of \$50,000 into general fund 9001, funds center 8805010000, Horticultural Administration.

Section 4. Partial funding for this contract is included in the 2025 operating budget of the Parks Department, general fund 9001, funds center 8805010000, Horticultural Administration. The appropriated amount will adjust the current funding to that established by the intermunicipal agreement.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 24-0413

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

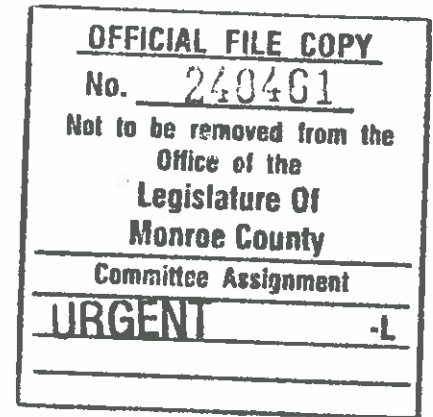
Added language is underlined  
Deleted language is ~~stricken~~



*Office of the County Executive*

Monroe County, New York

**Adam J. Bello**  
*County Executive*



December 9, 2024

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize Bond Resolutions and Interfund Transfers for the 2025 Monroe County Capital Budget

Honorable Legislators:

I recommend that Your Honorable Body authorize bond resolutions and interfund transfers from the 2025 operating budget for projects in the 2025 Capital Budget, per the attached list.

**The specific legislative actions required are:**

1. Authorize bond resolutions for projects, in the amount of \$62,437,000, referenced on the attached list and authorize interfund transfers for the provision for projects as identified in the 2025 operating budget, in the amount of \$11,143,000, referenced on the attached list to the respective capital projects for the 2025 Monroe County Capital Budget.
2. For projects of Monroe Community College, authorize agreements with the Dormitory Authority of the State of New York for project design, project management, construction services, or the acquisition and installation of project furniture, fixtures, and equipment.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive

2025 Proposed Capital Budget

Ref #	Dept.	Capital Project	Budget	Bonds	Cash Capital
1	PS	Public Safety Communications Equipment and Device Replacement	1,350,000		1,350,000
2	DOT-HB	Highway Preventive Maintenance #11	4,850,000	4,850,000	
3	DOT-HB	Milling/Resurfacing/Recycling	1,500,000		1,500,000
4	AIR	Terminal Improvements	1,000,000	1,000,000	
5	PARKS	Utilities, Access and Site Improvements	193,000		193,000
6	DOT-TE	Spot Improvement Projects	500,000		500,000
7	DOT-HB	Taylor Road Bridge over Irondequoit Creek (3317720)	2,220,000	2,220,000	
8	PS	Public Safety Systems Hardware / Software Upgrades	432,000	432,000	
9	DOT-HB	Mile Square Road Bridge over Irondequoit Creek (3317130)	1,203,000	1,203,000	
10	DOT-HB	Wiler Road Bridge over West Creek (2257970)	1,617,000	1,617,000	
11	PARKS	Buildings and Structures	500,000		500,000
12	HD-ME	Toxicology Lab Equipment - Medical Examiner	120,000	120,000	
13	DES-FAC	Public Safety/Utility Ops Communication Fiber Optic Improver	1,000,000	1,000,000	
14	DOT-HB	Jacobs Road Bridge over Yanty Creek (3317670)	1,181,000	1,181,000	
15	DOT-HB	Moscow Road Bridge over Yanty Creek (3317110)	1,398,000	1,398,000	
16	ZOO	Facilities and Grounds	150,000	150,000	
17	DOT-TE	Traffic Engineering	450,000		450,000
18	AIR	Airspace Protection Program	1,000,000	1,000,000	
19	DOT-TE	City of Rochester Traffic Features	600,000		600,000
20	DES-FAC	General HVAC & MEP Improvements of County Buildings	400,000	400,000	
21	DES-FAC	General Building Envelope and Site Improvements of County Buil	1,000,000	1,000,000	
22	MCH	Roof Improvements	1,500,000	1,500,000	
23	DOT-HB	Walker Road Bridge over Moorman Creek (3317660)	1,367,000	1,367,000	
24	DOT-HB	Culvert Replacement Program	1,600,000		1,600,000
25	DES-SW	Recycling Center & Resource Recovery Facility Improvements	600,000	0	600,000
26	AIR	Master Plan Update	1,000,000	1,000,000	
27	DOT-TE	Traffic Sign Retroreflectivity Program	50,000		50,000
28	DES-SW	Northeast Quadrant (Gloria Drive) Landfill Improvements	1,000,000	1,000,000	
29	MCH	Equipment/Furnishings/Resident Care	585,000	585,000	
30	BOE	Voting Equipment	2,000,000	2,000,000	
31	AIR	Heavy Equipment	2,000,000	2,000,000	
32	MCH	Information Technology Equipment	925,000	925,000	
33	AIR	Parking Facility Upgrades	2,000,000	2,000,000	
34	DOT-HB	Road Machinery and Equipment	425,000	425,000	
35	DOT-HB	Redman Road Bridge over Yanty Creek (1041320)	1,950,000	1,950,000	
36	DOT-HB	North Hamlin Road Bridge over Sandy Creek (3317640)	1,800,000	1,800,000	
37	DES-FAC	Fleet Center Electrical Improvements	2,400,000	2,400,000	
38	SHER	Sheriff's Body Worn Camera Project	1,860,000	1,860,000	
39	DES-FAC	Civic Center Complex Reconstruction	675,000	675,000	
40	IS	ERP System Replacement	1,550,000		1,550,000
41	PS	Improve Emergency Operations Center	150,000	150,000	
42	SHER	Sheriff's Vehicle Replacement	1,500,000		1,500,000
43	DES-FAC	Hall of Justice Reconstruction	675,000	675,000	
44	SHER	Jail Mainframe Reconstruction	12,500,000	12,500,000	
45	PARKS	Durand Eastman Park Drainage Improvements	900,000	900,000	
46	MCH	Friendship Place	1,300,000	1,300,000	
47	DOT-HB	DOT Replacement Vehicles	100,000		100,000
48	ZOO	Zoo Light Duty Equipment	100,000	100,000	
49	MCH	Exterior, Site and Utility Improvements	305,000	305,000	
50	PS	Public Safety Vehicle Replacement	160,000		160,000
51	ZOO	Zoo Heavy Duty Equipment	250,000	250,000	
52	PARKS	Parks Light Duty Equipment	20,000		20,000
53	DES-FAC	Fleet Maintenance Building Improvements	500,000	500,000	
54	DES-FAC	Hall of Justice Sally Port	3,000,000	3,000,000	
55	MCC	Property Preservation Projects Phase 3	546,000	546,000	
56	PARKS	Parks Heavy Duty Equipment	100,000		100,000
57	DOT-TE	Road Machinery and Equipment	300,000	300,000	
58	COUNTY C	Records Digitization Project	353,000	353,000	
59	LIB	Library System Automation	190,000		190,000
60	PARKS	Parks Replacement Vehicles	180,000		180,000
61	DES-FAC	County Clerk's Office Renovations (COB)	2,500,000	2,500,000	
			73,580,000	62,437,000	11,143,000



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

December 9, 2024

<b>OFFICIAL FILE COPY</b>	
No.	<u>240462</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>URGENT</b>	-L

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Standard Work Day and Reporting Resolution for County Elected and Appointed Officials for Retirement Credit Purposes

Honorable Legislators:

I recommend that Your Honorable Body establish the Standard Work Day and Reporting Resolution for County Elected and Appointed Officials for Retirement Credit Purposes.

The purpose of the resolution is to adopt the format for Standard Work Day and Reporting required by the New York State and Local Retirement System. This action is required by the New York Codes, Rules and Regulations, Title 2, Chapter VI, Part 315. The State regulations require that the Clerk of the Legislature post the Resolution on the County's website for thirty (30) days and file a certified copy of the Resolution with the Office of the State Comptroller within forty-five (45) days of its adoption. Per the instructions of the New York State Office of the State Comptroller's New York State and Local Retirement System ("NYSRS") Pension Integrity Bureau, elected and appointed officials who are not active members of NYSRS should not be listed on the Standard Work Day and Reporting Resolution for Elected and Appointed Officials. Additionally, the NYSRS Pension Integrity Bureau instructed Monroe County to not include the County Clerk as she is already in the NYSRS for her term date January 1, 2021 to December 31, 2024.

**The specific legislative action required is to establish the Standard Work Day and Reporting Resolution for Elected and Appointed Officials for Retirement Credit Purposes.**

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This action will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive



By Legislators \_\_\_\_\_ and \_\_\_\_\_

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2024

**STANDARD WORK DAY AND REPORTING RESOLUTION FOR COUNTY ELECTED AND APPOINTED OFFICIALS FOR RETIREMENT CREDIT PURPOSES**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County of Monroe hereby establishes the attached Standard Work Day and Reporting Resolution for Elected and Appointed Officials, which is hereby incorporated by reference and adopted, as standard work days for elected and appointed officials and will report the following days worked to the New York State and Local Employees' Retirement System based on the record of activities maintained and submitted by these officials to the clerk of this body.

Section 2. The Clerk of the Legislature is hereby directed to post the Resolution on the County website for thirty (30) days after its adoption.

Section 3. The Clerk of the Legislature is hereby directed to file a certified copy of this Resolution together with all necessary forms and documentation with the Office of the State Comptroller within fifteen (15) days after the public posting period has ended.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 24-\_\_\_\_\_

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

Received Date

**Standard Work Day and Reporting Resolution for Elected and Appointed Officials**

Employer Location Code

1 0 0 2 6

SEE INSTRUCTIONS FOR COMPLETING FORM ON REVERSE SIDE

**RS 2417-A**

(Rev 12/23)

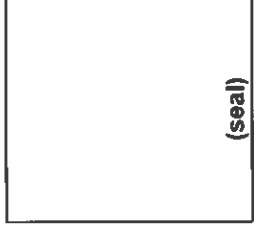
BE IT RESOLVED, that the County of Monroe / 10026 hereby established the following standard work days for these titles and will report the officials to the New York State and Local Retirement based on their record of activities:

Name	Social Security Number	NYSLRS ID	Title	Current Term Begin & End Dates	Standard Work Day	Record of Activities Result	Not Submitted	Pay Frequency	Tier 1
<b>Elected Officials:</b>									
Adam Bello			County Executive	1/1/2024-12/31/2027	8	26.80	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Sandra Doorley			District Attorney	1/1/2024-12/31/2027	8	28.53	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
<b>Appointed Officials:</b>									
Joshua Barouth			Parliamentarian	1/1/2024-12/31/2027	6	3.42	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
							<input type="checkbox"/>		<input type="checkbox"/>
							<input type="checkbox"/>		<input type="checkbox"/>

I, \_\_\_\_\_, secretary/clerk of the governing board of the \_\_\_\_\_ of the State of New York, do hereby certify that I have compared the foregoing with the original resolution passed by such board at a legally convened meeting held on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ on file as part of the minutes of such meeting, and that same is a true copy thereof and the whole of such original.

**IN WITNESS WHEREOF**, I have hereunto set my hand and the seal of the \_\_\_\_\_ on this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_  
 (Signature of Secretary or Clerk)  
**Affidavit of Posting:** I, \_\_\_\_\_ being duly sworn, deposes and says that the posting of the Resolution began on \_\_\_\_\_ and continued for at least 30 days. That the Resolution was available to the public on the: \_\_\_\_\_  
 (Date)  
 Employer's website at: \_\_\_\_\_  
 Official sign board at: \_\_\_\_\_  
 Main entrance Secretary or Clerk's office at: \_\_\_\_\_



Please type or print clearly  
 in blue or black ink

Employer Location Code

1 0 0 2 6

Received Date

**Standard Work Day and Reporting  
 Resolution for Elected and  
 Appointed Officials Continuation Form**

**RS 2417-B**

(Rev.04/20)

Name	Social Security Number	NYSLRS ID	Title	Current Term Begin & End Dates	Standard Work Day	Record of Activities Result	Not Submitted	Pay Frequency	Tier 1
<b>Elected Officials:</b>									
Jackie Smith			County Legislator, 2nd District	1/1/2024-12/31/2027	6	8.25	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Tracy DiFlorio			County Legislator, 3rd District	1/1/2024-12/31/2027	6	14.42	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Virginia E. McIntyre			County Legislator, 4th District	1/1/2024-12/31/2027	6	13.12	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Richard Milne			County Legislator, 5th District	1/1/2024-12/31/2027	6	7.39	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Kirk Morris			County Legislator, 7th District	1/1/2024-12/31/2027	6	6.97	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Paul Dondorfer			County Legislator, 9th District	1/1/2024-12/31/2027	6	7.09	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Steve Brew			County Legislator, 12th District	1/1/2024-12/31/2027	6	23.61	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Francis M. Ciardi			County Legislator, 15th District	1/1/2024-12/31/2027	6	4.00	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Rachel Barnhart			County Legislator, 17th District	1/1/2024-12/31/2027	6	10.03	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
<b>Appointed Officials:</b>									
							<input type="checkbox"/>		<input type="checkbox"/>
							<input type="checkbox"/>		<input type="checkbox"/>
							<input type="checkbox"/>		<input type="checkbox"/>
							<input type="checkbox"/>		<input type="checkbox"/>
							<input type="checkbox"/>		<input type="checkbox"/>
							<input type="checkbox"/>		<input type="checkbox"/>
							<input type="checkbox"/>		<input type="checkbox"/>
							<input type="checkbox"/>		<input type="checkbox"/>
							<input type="checkbox"/>		<input type="checkbox"/>
							<input type="checkbox"/>		<input type="checkbox"/>

Please type or print clearly  
 in blue or black ink

Employer Location Code

1 0 0 2 6

Received Date

**Standard Work Day and Reporting  
 Resolution for Elected and  
 Appointed Officials Continuation Form**

**RS 2417-B**

(Rev.04/20)

Name	Social Security Number	NYS SLRS ID	Title	Current Term Begin & End Dates	Standard Work Day	Record of Activities Result	Not Submitted	Pay Frequency	Tier 1
<b>Elected Officials:</b>									
Lystra Bartholomew McCoy			County Legislator, 18th District	1/1/2024-12/31/2027	6	4.99	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Rose E. Bonnick			County Legislator, 27th District	1/1/2024-12/31/2027	6	2.73	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Ricky Frazier			County Legislator, 28th District	1/1/2024-12/31/2027	6	6.20	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Santos E. Cruz			County Legislator, 21st District	1/1/2024-12/31/2027	6	14.25	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Mercedes Vazquez Simmons			County Legislator, 22nd District	1/1/2024-12/31/2027	6	17.94	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
William Burgess			County Legislator, 29th District	1/1/2024-12/31/2027	6	6.88	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Albert Blankley			County Legislator, 24th District	1/1/2024-12/31/2027	6		<input checked="" type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Carolyn Delvecchio Hoffman			County Legislator, 25th District	1/1/2024-12/31/2027	6	18.56	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Yversha M. Roman			County Legislator, 26th District	1/1/2024-12/31/2027	6	16.06	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
<b>Appointed Officials:</b>									
							<input type="checkbox"/>		<input type="checkbox"/>
							<input type="checkbox"/>		<input type="checkbox"/>
							<input type="checkbox"/>		<input type="checkbox"/>
							<input type="checkbox"/>		<input type="checkbox"/>
							<input type="checkbox"/>		<input type="checkbox"/>
							<input type="checkbox"/>		<input type="checkbox"/>
							<input type="checkbox"/>		<input type="checkbox"/>
							<input type="checkbox"/>		<input type="checkbox"/>
							<input type="checkbox"/>		<input type="checkbox"/>



# Monroe County Legislature

YVERSHA M. ROMAN

President

December 10, 2024

To The Honorable  
Monroe County Legislature  
39 West Main Street  
Rochester, NY 14614

<b>OFFICIAL FILE COPY</b>	
No.	<u>240463</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>URGENT</b>	-L

**RE: Election for Position of Second Assistant Deputy Clerk of the Legislature**

Honorable Legislators:

In accordance with the Section C2-10.A of the Monroe County Chart and Section 545-3 (C) of the Rules of the Legislature, an Election for the Position of Second Assistant Deputy Clerk of the Legislature is called for the December 10, 2024 meeting of the Legislature.

This election will take effect on December 11, 2024.

This resolution will have no fiscal impact on Monroe County's Budget.

Sincerely,

Yversha Roman  
President of the Legislature