

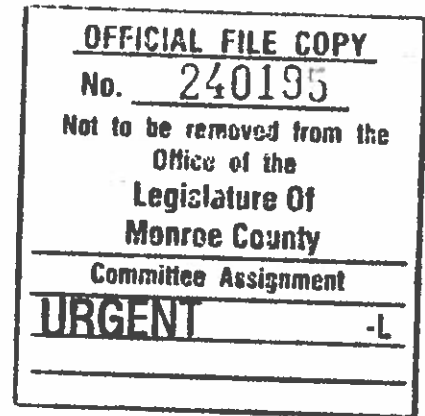


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 28, 2024



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2024 Capital Budget to Increase Funding for the Project Entitled, "Civic Center Complex Reconstruction;" Amend Bond Resolution 378 of 2020 to Reduce the Authorized Financing for the Project Entitled, "General Improvements to County Facilities;" Amend Bond Resolution 389 of 2020 to Authorize Additional Financing for the Project Entitled, "Civic Center Complex Reconstruction;" and Authorize Contracts with John W. Danforth Company and Concord Electric Corp. for the Civic Center Garage Fan Replacement Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2024 Capital Budget to increase funding for the project entitled, "Civic Center Complex Reconstruction" in the amount of \$2,000,000, for a total project authorization of \$4,000,000; amend Bond Resolution 389 of 2020 to authorize additional financing for the project entitled, "Civic Center Complex Reconstruction" by \$2,000,000, from \$2,000,000 to \$4,000,000; amend Bond Resolution 378 of 2020 to reduce the authorized financing for the project entitled, "General Improvements to County Facilities" by \$900,000, from \$4,250,000 to \$3,350,000; and authorize contracts with John W. Danforth Company in the amount of \$1,543,600 for mechanical construction and Concord Electric Corp. in the amount of \$446,300 for electrical construction for the Civic Center Garage Fan Replacement Project.

The Civic Center Complex consists of the Hall of Justice, County Public Safety Building, and an underground parking garage. It is served by a central utility plant, which distributes electric power and water and provides heat, ventilation, air conditioning, and fire protection. The Civic Center Complex also provides chilled water for air conditioning of the Blue Cross Arena. Several past projects have addressed structural and security issues in the Civic Center Garage. This project involves the replacement of certain fans within the Civic Center Garage to enhance the ventilation necessary to provide sufficient air changes required as a result of exhaust from vehicles utilizing this enclosed, below-grade structure.

The following bids were received:

<u>Mechanical Construction</u>	<u>Bid Amount</u>
John W. Danforth Company	\$1,543,600
Bell Mechanical Contractors, Inc.	\$1,581,000
Michael Ferraulo Plumbing & Heating, Inc.	\$1,699,000
Landy Mechanical Contractors, Inc.	\$1,768,700
Nairy Mechanical, LLC	\$1,873,700
Crosby-Brownlie, Inc.	\$2,244,300
Leo J. Roth Corp.	\$2,307,000

<u>Electrical Construction</u>	<u>Bid Amount</u>
Concord Electric Corp.	\$446,300
Hewitt Young Electric, LLC	\$450,600
Schuler-Haas Electric Corp.	\$569,000

The bids have been reviewed and John W. Danforth Company and Concord Electric Corp. have been determined to be the lowest responsible bidders pursuant to General Municipal Law §103. The total value of bids received is \$1,989,900.

The specific legislative actions required are:

1. Amend the 2024 capital budget to increase funding for the project entitled, "Civic Center Complex Reconstruction" in the amount of \$2,000,000, for a total project authorization of \$4,000,000.
2. Amend Bond Resolution 389 of 2020 to authorize additional financing for the project entitled, "Civic Center Complex Reconstruction" by \$2,000,000, from \$2,000,000 to \$4,000,000.
3. Amend Bond Resolution 378 of 2020 to reduce the authorized financing for the project entitled, "General Improvements to County Facilities" by \$900,000, from \$4,250,000 to \$3,350,000.
4. Authorize the County Executive, or his designee, to execute a contract with John W. Danforth Company, 930 Old Dutch Road, Rochester, New York 14564, in the amount of \$1,543,600 for mechanical construction for the Civic Center Garage Fan Replacement Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.
5. Authorize the County Executive, or his designee, to execute a contract with Concord Electric Corp., 305 Pinewild Drive, Suite #4, Rochester, New York 14606, in the amount of \$446,300 for electrical construction for the Civic Center Garage Fan Replacement Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building or fire codes, unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

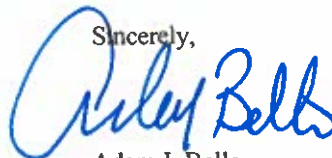
Funding for this project, consistent with authorized uses, will be included in capital fund 1997 once the additional financing authorization herein is approved, and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither John W. Danforth Company, nor Concord Electric Corp., nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

John W. Danforth Company
Patrick W. McParlane, President/Secretary
Kevin Reilly, Treasurer

Concord Electric Corp.
John Loiacono, President
Alex Kehm, Treasurer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive