



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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No. <u>240342</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

October 21, 2024

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Beneficiary Agreements with Nonprofits Pursuant to the American Rescue Plan Act (ARPA)

Honorable Legislators:

I recommend that Your Honorable Body authorize beneficiary agreements with the nonprofits listed on Exhibit A in a total aggregate amount not to exceed \$6,000,000 for terms to commence on or after November 1, 2024 and terminate on or before December 31, 2026 pursuant to the American Rescue Plan Act ("ARPA").

Pursuant to Resolution 232 of 2024, the County established a grant program to provide financial support to nonprofits that have been operating in Qualified Census Tracts in Monroe County since at least 2019. In furtherance of this program, a Request for Qualifications was released on August 16, 2024 (the "RFQ") to solicit eligible nonprofits.

The award amount listed in Exhibit A reflect the Award Calculation as set forth in the RFQ with the following exception. ARPA's State and Local Fiscal Recovery Fund rules permit the County to provide assistance to nonprofits operating in Qualified Census Tracts. However, such assistance must still be reasonably proportional to, and not grossly in excess of, the amount needed to address the negative economic impact of the COVID-19 pandemic. In order to ensure that the grant awards comply with ARPA's State and Local Fiscal Recovery Fund rules, the selection committee recommended calculating grant awards using "salaries, other compensation, employee benefits" reported on Line 15 on Form 990 in an amount not to exceed \$8,000,000.

The specific legislative action required is to authorize the County Executive, or his designee, to execute beneficiary agreements with the nonprofits listed on Exhibit A in a total aggregate amount not to exceed \$6,000,000 for terms to commence on or after November 1, 2024 and terminate on or before December 31, 2026.

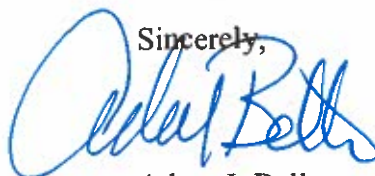
The legislative action requested in this referral is not an “Action,” as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

Funding for these agreements is included in the 2024 operating budget of the Department of Finance, general fund 9301, funds center 1403930104, Health & Welfare. No additional net County support is required in the current Monroe County budget.

Each of these beneficiaries have been reviewed for not-for-profit corporate status and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

Exhibit A

Catholic Charities of the Diocese of Rochester d/b/a Catholic Charities Family & Community Services	\$513,585.06
Independent Living for Seniors Inc.(d/b/a ElderONE)	\$513,585.06
Anthony L. Jordan Health Corporation	\$513,585.06
Action for a Better Community, Inc.	\$513,585.06
The Center for Youth Services, Inc.	\$513,585.06
Ibero-American Action League , Inc.	\$506,591.35
Foodlink, Inc.	\$496,296.86
Medical Motor Service of Rochester and Monroe County, Inc.	\$303,422.62
Baden Street Settlement Of Rochester, Inc.	\$254,470.42
Urban League of Rochester, NY, Inc.	\$241,020.98
EnCompass: Resources for Learning, Inc.	\$183,045.02
Young Women's Christian Association of Rochester and Monroe County	\$162,216.93
The Community Place of Greater Rochester, Inc.	\$161,305.93
Veterans Outreach Center, Inc.	\$159,862.11
Goodwill Vision Enterprises, Inc.	\$150,482.93
Education Success Network, Inc.	\$147,993.74
Bivona Child Advocacy Center	\$140,000.66
Jewish Family Service of Rochester, Inc.	\$88,504.44
House of Mercy, Inc.	\$79,811.70
Metro Justice of Rochester Inc.	\$5,992.80
AutismUp, Inc.	\$66,842.94
MK Gandhi Institute of Nonviolence	\$30,702.21
Charles Settlement House, Inc.	\$30,550.35
Special Touch Bakery, Inc.	\$28,808.14
The Center for Teen Empowerment, Inc.	\$147,323.99
441 Ministries Beechwood, Inc.	\$15,657.09
Friends of the GardenAerial, Inc.	\$10,164.68
Isaiah House, Inc.	\$9,487.78
Taproot Collective, Inc.	\$6,439.81
Community Design Center of Rochester	\$5,079.20
<i>Total</i>	\$6,000,000