



## MONROE COUNTY

### Ways and Means Committee

January 28, 2025 6:00 PM

#### *AGENDA*

- A. ROLL CALL
- B. PLEDGE OF ALLEGIANCE
- C. PUBLIC FORUM
- D. APPROVAL OF MINUTES

December 17, 2024

- E. NEW BUSINESS

25-0005

Authorize the Acquisition of Easements in Real Property for the Redman Road Bridge Replacement Project in the Town of Hamlin - County Executive Adam J. Bello

25-0007

Acceptance of an Offer and Payment for Appropriation by the State of New York for Temporary and Permanent Easements at Brooks Avenue in the Town of Gates and the City of Rochester - County Executive Adam J. Bello

25-0008

Authorize Contracts with LaBella Associates, D.P.C. and M/E Engineering, P.C. for Seneca Park Zoo - Facilities and Grounds Architectural & Engineering Term Services - County Executive Adam J. Bello

25-0009

Authorize a Contract with Cambridge Seven Associates Architects, P.C. for Professional Design Services for the "Seneca Park Zoo Tropical Exhibit and Main Entry Plaza" Project - County Executive Adam J. Bello

25-0010

Authorize a Contract with Erdman, Anthony and Associates Inc. for Professional Design Services for the PSTF Fire Training Grounds Expansion Project - County Executive Adam J. Bello

25-0011

Authorize a Contract with Vargas Associates Inc. for Professional Services for the Board of Elections Move Management Project - County Executive Adam J. Bello

25-0013

Authorize a Contract with the Center for Governmental Research for Professional Services for the Monroe County Small Business Roundtable Assessment and Reappropriate Fund Balance - County Executive Adam J. Bello

25-0014

Amend Resolution 475 of 2023 to Accept Additional Funding from the New York State Office of Indigent Legal Services for the Offices of the Public Defender, the Conflict Defender and the Assigned Counsel Program for the Provision of Indigent Legal Services - County Executive Adam J. Bello

25-0015

Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2024 Emergency Management Performance Grant - County Executive Adam J. Bello

25-0016

Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2024 State Homeland Security Program and Authorize a Contract with the University of Rochester - County Executive Adam J. Bello

25-0017

Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2024 State Law Enforcement Terrorism Prevention Program and Authorize an Intermunicipal Agreement with the Town of Greece - County Executive Adam J. Bello

25-0018

Authorize a Contract with Everbridge, Inc. to Provide Emergency Mass Notification Software - County Executive Adam J. Bello

25-0019

Acceptance of a Grant from the United States Department of Justice, Office of Violence Against Women, for the Enhancing Investigations and Prosecution Program for the Office of the District Attorney and Authorize a Contract with Willow Domestic Violence Center for Greater Rochester - County Executive Adam J. Bello

25-0020

Acceptance of a Grant from the United States Department of Homeland Security - Homeland Security Investigations - Rochester Division for State and Local Overtime - County Executive Adam J. Bello

25-0021

Amend the 2025 Capital Budget and the Bond Resolution Adopted Pursuant to Referral 24-0418 to Provide an Increase in Funding for the Terminal Improvements Project and Authorize a Contract with the Margaret Woodbury Strong Museum d/b/a The Strong for the Construction and Maintenance of Interactive Recreational Areas in the Terminal - County Executive Adam J. Bello

25-0022

Authorize Contracts for the Preschool Special Education Program - County Executive Adam J. Bello

F. OTHER MATTERS

G. ADJOURNMENT

The next meeting of the Ways and Means Committee is Scheduled for Tuesday, February 25, 2025 at 6:00 P.M.



ATTACHMENTS:

Description File Name

- December 17, 2024 12.17.24\_Ways\_\_\_Means\_Draft\_Minutes.pdf

Summary of Minutes  
WAYS AND MEANS COMMITTEE  
December 17, 2024  
6:00 p.m.

Chairman Maffucci called the meeting to order at 6:42 p.m.

MEMBERS PRESENT: Howard Maffucci (Chair), Rachel Barnhart, John B. Baynes, Lystra Bartholomew McCoy, Mercedes Vazquez Simmons, Jackie Smith (RMM), Steve Brew, Robert Colby, Paul Dondorfer, Blake Keller

MEMBERS ABSENT: Michael Yudelson (Vice Chair) (Excused)

OTHER LEGISLATORS PRESENT: Virginia McIntyre, Albert Blankley

ADMINISTRATION PRESENT: Robert Franklin (CFO), John Bringewatt (County Attorney), Laura Smith (Chief Deputy County Attorney), Adrienne Green (Legislative Liaison), Tim Henry (Public Safety Deputy Director), Amy Grower (Chief of Staff), Sean Murphy (DES), Clement Chung (DES Deputy Director), Alyssa Tallo (MCH Director), Jennifer Curley (Sheriff's Admin), Kristine Durante (Probation Administrator), Michael Garland (DES Director), Dawn Staub (DA Admin), Patrick Meredith (Parks Director), Bob Kiley (Parks Deputy Director), Amy Grande (Real Property Director), Korey Brown (Undersheriff)

PLEDGE OF ALLEGIANCE: Led by Legislator Keller

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of December 5, 2024 were approved as submitted.

NEW BUSINESS:

Legislator Vazquez Simmons Moved all Agenda Items except for Referral No. 24-0421. Legislator Smith seconded the motion.

ADOPTED: 10-0

24-0418 - Amend the 2024 Capital Budget and Bond Resolution 411 of 2022 to Provide an Increase in Funding for the Terminal Improvements Project and Authorize a Contract with CHA Consulting, Inc. for Design Services – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.

ADOPTED: 10-0

24-0419 - Authorize a Contract with Passero Associates, Engineering, Architecture & Surveying, P.C. for Design Services for the Taxiway “C” Rehabilitation Project – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.

ADOPTED: 10-0

24-0422 - Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District Entitled “NWQPWD – NWQ WRRF Electrical Improvements” Project;

Amend the 2025 Capital Budget to Add the Project; and Authorize Financing – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.

ADOPTED: 10-0

- 24-0424 - Increase and Improvements of Facilities in the Northwest Quadrant Pure Waters District Entitled “NWQPWD – NWQ WRRF Electrical Improvements” Project; Amend the 2025 Capital Budget to Add the Project; and Authorize Financing – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.

ADOPTED: 10-0

- 24-0426 - Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District Entitled “NWQPWD – WRRF SPDES Permit Upgrades” Project; Amend the 2025 Capital Budget to Add the Project; and Authorize Financing – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.

ADOPTED: 10-0

- 24-0428 - Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District Entitled “GCOSD – General Collection System Improvements” Project; Amend the 2025 Capital Budget to Add the Project; and Authorize an Interfund Transfer – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.

ADOPTED: 10-0

- 24-0430 - Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District Entitled “GCOSD – GCO Pump Station Improvements” Project; Amend the 2025 Capital Budget to Add the Project; and Authorize Financing – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.

ADOPTED: 10-0

- 24-0432 - Increase and Improvement of Facilities in the Rochester Pure Waters District Entitled “RPWD – General Collection System and Treatment Plant Improvements” Project; Amend the 2025 Capital Budget to Add the Project; and Authorize an Interfund Transfer – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.

ADOPTED: 10-0

- 24-0434 - Increase and Improvement of Facilities in the Rochester Pure Waters District Entitled “RPWD – FEV SPDES Permit Upgrades” Project; Amend the 2025 Capital Budget to Add the Project; and Authorize Financing – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.

ADOPTED: 10-0

- 24-0436 - Increase and Improvement of Facilities in the Rochester Pure Waters District Entitled “RPWD – CSOAP Tunnel System Improvements” Project; Amend the 2025 Capital

Budget to Add the Project; and Authorize Financing – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.

ADOPTED: 10-0

- 24-0438 - Increase and Improvement of Facilities in the Rochester Pure Waters District Entitled “Replacement Heavy Equipment;” Amend the 2025 Capital Budget to Add the Project; and Authorize an Interfund Transfer – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.

ADOPTED: 10-0

- 24-0440 - Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District Entitled “IBSCPWD – General Pump Station and Interceptor Improvements” Project; Amend the 2025 Capital Budget to Add the Project; and Authorize an Interfund Transfer – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.

ADOPTED: 10-0

- 24-0442 - Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District Entitled “IBSCPWD – South Central Trunk Sewer Improvements” Project; Amend the 2025 Capital Budget to Add the Project; and Authorize Financing – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.

ADOPTED: 10-0

- 24-0444 - Authorize a Contract with Nelson Engineering, PLLC to Provide Professional Sanitation Consultant Services for the Monroe County Department of Public Health – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.

ADOPTED: 10-0

- 24-0445 - Amend the 2025 Capital Budget and Bond Resolution 114 of 2023 to Provide an Increase in Funding and to Authorize a Contract with Crane-Hogan Structural Systems, Inc. for Construction Services for the North Hamlin Road over Sandy Creek Bridge Project in the Town of Hamlin – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.

ADOPTED: 10-0

- 24-0446 - Acceptance of a Grant from the New York State Department of Agriculture and Markets for the Petroleum Product Quality Program – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.

ADOPTED: 10-0

- 24-0447 - Acceptance of a Grant from the United States Department of Justice-Drug Enforcement Administration for the DEA Task Force – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.  
ADOPTED: 10-0

- 24-0448 - Acceptance of a Grant from the United States Bureau of Alcohol, Tobacco, Firearms and Explosives for the ATF-Monroe County Sheriff's Office Firearm/Explosive Task Force – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.  
ADOPTED: 10-0

- 24-0449 - Authorize a Contract with Ron Smith & Associates, Inc. for Fingerprinting Accreditation – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.  
ADOPTED: 10-0

- 24-0451 - Acceptance of a New York Statewide Investment in More Swimming Grant from the New York State Department of State and Authorize an Intermunicipal Agreement with the Town of Perinton – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.  
ADOPTED: 10-0

- 24-0452 - Authorizing Agreements for Commercial Events to be Held in Monroe County Parks in 2025 – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.  
ADOPTED: 10-0

- 24-0421 - Authorize the Acquisition of Easements in Real Property for the Attridge Road Culvert Replacement Project in the Town of Riga – President Yversha Román

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Baynes.  
ADOPTED: 10-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Maffucci adjourned the meeting at 6:46 p.m.

The next meeting of the Ways and Means Committee will be **Tuesday, January 28, 2025 at 6:00 P.M.**

Respectfully Submitted,  
David Grant  
Clerk of the Legislature





ATTACHMENTS:

Description File Name

▣ Referral R25-0005.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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No. 250005
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

January 10, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Acquisition of Easements in Real Property for the Redman Road Bridge Replacement Project in the Town of Hamlin

Honorable Legislators:

I recommend that Your Honorable Body authorize the acquisition of easements for the Redman Road Bridge Replacement Project in the Town of Hamlin from the property owners described as follows:

Table with 3 columns: Parcel, Owner, Amount. Contains details for Map 5 and Map 6, including parcel descriptions and owner names.

The specific legislative action required is to authorize the County Executive, or his designee, to acquire the referenced easements and execute all documents necessary for the Redman Road Bridge Replacement Project at the tax identification numbers identified above, in the Town of Hamlin by contract and/or the Eminent Domain Procedure Law, along with any amendments for unanticipated damages, within the total capital fund(s) appropriation.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for these acquisitions, consistent with authorized uses, is included in capital fund 2064 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the individual property owner(s) listed above do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



ATTACHMENTS:

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▣ Referral R25-0007.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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WAYS & MEANS -L

January 10, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of an Offer and Payment for Appropriation by the State of New York for Temporary and Permanent Easements at Brooks Avenue in the Town of Gates and the City of Rochester

Honorable Legislators:

I recommend that Your Honorable Body accept an offer of compensation and the corresponding payment, in the amount of \$13,420 by the State of New York for the appropriation of the following temporary and permanent easements in the Town of Gates and the City of Rochester:

Table with 3 columns: Parcel, Grantee, Amount. Contains 5 rows of data regarding easements and compensation amounts.

The price for these easements was determined to be market value by Monroe County Real Estate. The land will be used by the State as part of their project to improve Brooks Avenue.

These easements have been approved by the Monroe County Airport Authority at its meeting on November 20, 2024.

**The specific legislative action required is to accept an offer of compensation and corresponding payment, in the amount of \$13,420, from the State of New York for the appropriation of permanent easements for the above temporary and permanent easements in the Town of Gates and the City of Rochester and to authorize the County Executive, or his designee, to execute an agreement and any other documents necessary to accept payment and to release the State from any further claim or interest by the County.**

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

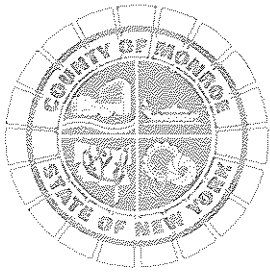
Sincerely,  
  
Adam J. Bello  
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ 25-0008 25-0008.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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WAYS & MEANS

January 10, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts with LaBella Associates, D.P.C. and M/E Engineering, P.C. for Seneca Park Zoo -- Facilities and Grounds Architectural & Engineering Term Services

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with LaBella Associates, D.P.C. and M/E Engineering, P.C. for Seneca Park Zoo -- Facilities and Grounds Architectural & Engineering term services for a total annual aggregate amount not to exceed \$300,000 for the period of January 1, 2025 through December 31, 2025, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (CPI) U.S. City Average CPI-U from the Bureau of Labor Statistics.

These contracts will provide architectural and engineering term services for small-scale projects at the Seneca Park Zoo requiring prompt turn-around. Specific services include general interior and exterior architectural design and layout; compliance with New York State Building Code and Americans with Disabilities Act (ADA) requirements; civic/site, mechanical, electrical and plumbing, and structural system evaluation and improvement; preparation of contract drawings and specifications; cost estimating and construction phase services including inspection. The Department of Environmental Services does not routinely perform in-house architectural and engineering services and will utilize the consultant's services as an extension of its staff on an as-needed basis.

Several consultants were considered, with LaBella Associates, D.P.C. and M/E Engineering, P.C. rated the most qualified.

The specific legislative action required is to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with LaBella Associates, D.P.C., 300 State Street, Suite 201, Rochester, New York 14614 and M/E Engineering, P.C., 300 Trolley Boulevard, Rochester, New York 14606 for Seneca Park Zoo -- Facilities and Grounds Architectural & Engineering term services for a total annual aggregate amount not to exceed \$300,000 for the period of January 1, 2025 through December 31, 2025, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (CPI) U.S. City Average CPI-U from the Bureau of Labor Statistics.



This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(24) (“information collection including basic data collection and research, water quality and pollution studies, traffic counts, engineering studies, surveys, subsurface investigations and soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action”); (26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”); and (27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts, consistent with authorized uses, is included in capital fund 1911 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither LaBella Associates, D.P.C. nor M/E Engineering, P.C., nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

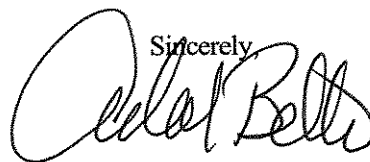
LaBella Associates, D.P.C.

Steven Metzger - Chief Executive Officer  
Jeffrey Roloson President & Treasurer  
Michael Winderl - Chief Operating Officer  
Robert Pepe - Chief Financial Officer  
Brian Miller - Secretary

M/E Engineering, P.C.

John A. Dredger – President  
Brian L. Danker - Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

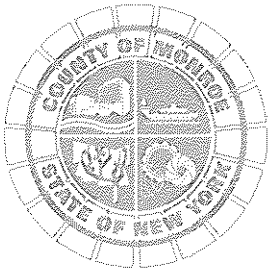
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# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

January 10, 2025

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No.	<b>250009</b>
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Committee Assignment	
<b>REC &amp; ED</b>	<b>-L</b>
<b>ENV. &amp; PUB. WORKS</b>	
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize a Contract with Cambridge Seven Associates Architects, P.C. for Professional Design Services for the "Seneca Park Zoo Tropical Exhibit and Main Entry Plaza" Project

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Cambridge Seven Associates Architects, P.C. ("Cambridge Seven") in the amount of \$6,740,890 for professional design services for the "Seneca Park Zoo Tropical Exhibit and Main Entry Plaza" Project.

By Resolution 180 of 2015, Your Honorable Body adopted the 2016-2021 Capital Improvement Program that included the Tropical Exhibit and Main Entry Plaza Project. In addition, by Resolutions 273 and 274 of 2022, Your Honorable Body authorized financing for the project that includes available funds from existing capital fund 1774, and the newly created new capital fund 2049. By Resolution 146 of 2022, Your Honorable Body authorized the use of a Project Labor Agreement for this project. At the south end of the Seneca Park Zoo, in the area previously occupied by the rhinoceros exhibit and the main building, will be an immersive Tropics complex, featuring animals from the ecosystems of Borneo and Madagascar. This will include a naturalistic orangutan habitat enabling climbing and more "treetop-like" movement. The new Tropics complex will also feature lemurs and an aquarium. Other animals from these ecosystems will be incorporated as well. The new Main Entry Plaza will include patron/member entry, a new Zoo Shop (retail space), education, meeting and support spaces, and administrative offices.

The new zoo facilities will provide a world-class experience to Monroe County residents and will be of a quality that the Seneca Park Zoo is expected to be a destination trip for regional visitors. The indoor tropical environment is expected to be an attractive draw during the winter months and is expected to increase overall seasonal attendance.

Several consultants were considered with Cambridge Seven Associates Architects, P.C. rated the most qualified.

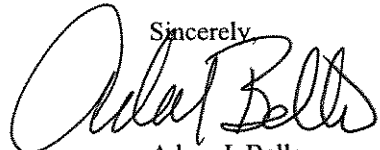
**The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with Cambridge Seven Associates Architects, P.C., 20 University Road, Cambridge, Massachusetts 02138 for professional design services for the Seneca Park Zoo Tropical Exhibit and Main Entry Plaza in the amount of \$6,740,890, and any amendments necessary to complete the project within the total capital fund(s) appropriation.**

This action is an Unlisted Action under the New York State Environmental Quality Review Act ("SEQRA"). Pursuant to Resolution 145 of 2022 the Monroe County Legislature issued a Negative Declaration for this action. No further action under SEQRA is required.

Funding for this project, consistent with authorized uses, is included in capital funds 1774 and 2049, and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Cambridge Seven Associates Architects, P.C., nor its principal officer, Gary C. Johnson, President, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  
  
Adam J. Bello  
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R25-0010.pdf



Office of the County Executive  
Monroe County, New York

Adam J. Bello  
County Executive

January 10, 2025

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<b>PUBLIC SAFETY -L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize a Contract with Erdman, Anthony and Associates Inc. for Professional Design Services for the PSTF Fire Training Grounds Expansion Project

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Erdman, Anthony and Associates, Inc. ("Erdman Anthony") in the amount of \$261,569 for professional design services for the PSTF Fire Training Grounds Expansion project.

The project will expand the Public Safety Training Facility ("PSTF") to support the efforts of Monroe Community College ("MCC"), the City of Rochester, and Monroe County in their cooperative efforts to provide world-class Fire Safety Training to local first responders. The project will involve the design and construction of expanded space at the Fire Training Grounds. The project is estimated to cost \$4,000,000.

Your Honorable Body approved funding for the project by Resolution 482 of 2023 that has been secured through the State University of New York (50%), MCC (29%), City of Rochester (9%), and Monroe County (12%).

Several consultants were considered to provide professional design services for the project, with Erdman Anthony rated as the most qualified to provide these services.

**The specific legislative action required is** to authorize the County Executive, or his designee, to execute a contract with Erdman Anthony and Associates, Inc., 145 Culver Road, Suite 200, Rochester, New York 14620, in the amount of \$261,569 for professional design services for the PSTF Fire Training Grounds Expansion project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

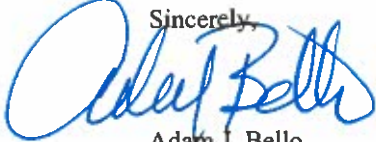
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes, unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"); (9) ("construction or expansion of a primary or accessory/appurtenant, non-residential structure or facility involving less than 4,000 square feet of gross floor area and not involving a change in zoning or a use variance and consistent with local land use controls, but not radio communication or microwave transmission facilities"); and (10) ("routine activities of educational institutions, including expansion of existing facilities by less than 10,000 square feet of gross floor area and school closings, but not changes in use related to such closings") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in capital fund 2086 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the Monroe County budget for this contract.

The records in the Office of the Monroe County Treasury have indicated that neither Erdman Anthony and Associates Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Curt Helman - CEO / President / Chairman of the Board  
Stephen Easton - CFO / Treasurer  
Karin Pecora - CMO / Vice President  
Bruce Wallmann - Principal Associate

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  
  
Adam J. Bello  
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R25-0011.pdf





# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

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No. <u>250011</u>
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Committee Assignment
<b>WAYS &amp; MEANS -L</b>

January 10, 2025

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize a Contract with Vargas Associates Inc. for Professional Services for the Board of Elections Move Management Project

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Vargas Associates Inc. in the amount of \$94,750 for professional services for the Board of Elections Move Management Project.

This project will include space utilization and move management services to relocate the Board of Elections from its current four (4) current locations to new, more efficient space. Professional services will include programming, long-term planning, evaluation of adjacencies and operational efficiencies, and assistance with the relocation of staff, equipment and voting machines.

A Request for Proposals was issued, with Vargas Associates Inc. rated the most qualified to perform these services.

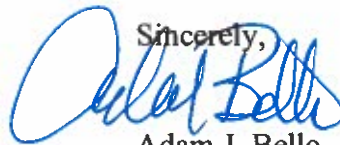
**The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Vargas Associates Inc., 40 Humboldt Street, Suite 101, Rochester, New York 14609, for professional services for the Board of Elections Move Management Project in the amount of \$94,750 for the period of January 1, 2025 through December 31, 2025.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(18) ("reuse of a residential or commercial structure, or of a structure containing mixed residential and commercial uses, where the residential or commercial use is a permitted use under the applicable zoning law or ordinance, including permitted by special-use permit, and the action does not meet or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2025 operating budget of the Board of Elections, general fund 9001, funds center 2003010000, Elections Support. No additional net County support is required in the current Monroe County budget

The records in the Office of the Monroe County Treasury have indicated that neither Vargas Associates Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are Christine M. Vargas, President and Fina Santiago, Vice President.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

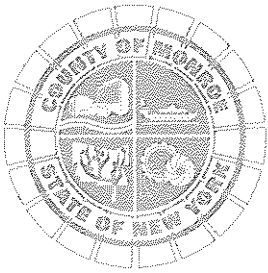
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ATTACHMENTS:

Description File Name

▣ 25-0013 25-0013.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

January 10, 2025

<b>OFFICIAL FILE COPY</b>
No. <u>250013</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>PLAN &amp; EC DEV -L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize a Contract with the Center for Governmental Research for Professional Services for the Monroe County Small Business Roundtable Assessment and Reappropriate Fund Balance

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with the Center for Governmental Research Inc. ("CGR") in the amount of \$75,000 for professional consulting services for the Monroe County Small Business Roundtable Assessment for the period of March 1, 2025 through February 28, 2026, with the option to extend for one (1) additional one-year term at no additional cost, and reappropriate fund balance.

Monroe County's Phase II Community-wide Climate Action Plan – ("CAP2") was completed and adopted by Monroe County in August 2024. The CAP2 inventoried greenhouse gas ("GHGs") emissions in Monroe County and identified that non-County Government sectors are a significant portion of County-wide GHGs emissions. The CAP2 set a target of an 80% reduction in GHGs from 2019 levels by 2050. The CAP2 recommended that partnerships with residents, businesses, and communities would better enable Monroe County to achieve its GHG reduction target. The CAP2 identified that sustainable business roundtables ("SBR") may be a successful model to create peer driven public-private and private-private partnerships and educational opportunities that can identify best practices, provide advice, tools, and networking opportunities to reduce environmental impacts, reduce GHGs emissions, sustainably manage materials, and increase profitability. The Sustainable Business Roundtable Assessment will explore potential partnerships, conduct outreach and education, and create a forum for businesses to identify how an SBR can help businesses meet their sustainability goals, grow their business, and reduce GHGs in Monroe County.

A request for proposals was issued for this contract and CGR was the successful respondent.

**The specific legislative actions required are:**

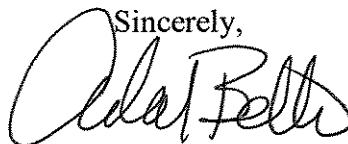
1. Reappropriate fund balance as authorized by Resolution 353 of 2023, as amended by Motion No. 94 of 2023, in the amount of \$75,000 into the 2025 operating budget of the Department of Planning and Development, general fund 9001, funds center 1403010000, Economic and Workforce Development.
2. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Center for Governmental Research Inc., 1 South Washington Street, Suite 400, Rochester, New York 14614, in the amount of \$75,000 for professional consulting services for the Monroe County Small Business Roundtable Assessment for the period of March 1, 2025 through February 28, 2026, with the option to extend for one (1) additional one-year term at no additional cost.

Preparing the Plan is a Type II Action pursuant to 6 NYCRR § 617.5(c)(24) (“information collection including basic data collection and research, water quality and pollution studies, traffic counts, engineering studies, surveys, subsurface investigations and soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action”) and (27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

This contract will require \$75,000 of net County support for which the reappropriation of fund balance is requested.

The Center for Governmental Research Inc. is a not-for-profit entity and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R25-0014.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

January 10, 2025

<b>OFFICIAL FILE COPY</b>
No. <u>250014</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>PUBLIC SAFETY -L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend Resolution 475 of 2023 to Accept Additional Funding from the New York State Office of Indigent Legal Services for the Offices of the Public Defender, the Conflict Defender and the Assigned Counsel Program for the Provision of Indigent Legal Services

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 475 of 2023 to accept additional funding from the New York State Office of Indigent Legal Services in the amount of \$1,592,379 for the Office of the Monroe County Public Defender, the Office of the Monroe County Conflict Defender, and the Assigned Counsel Program for the provision of indigent legal services for the period of January 1, 2024 through December 31, 2026.

By Resolution 475 of 2023, the additional award will be used for the Office of the Public Defender to fund part or all of the salary costs equivalent to ten (10) existing full-time Assistant Public Defender positions and a paralegal. The Office of the Conflict Defender will use the funding for part or all of the salary costs equivalent to two (2) existing full-time Office Clerks and one (1) part-time office clerk. In addition, the Assigned Counsel Program will fund their Tecana Electronic Online Voucher System. The funding amounts for the Office of the Monroe County Public Defender increased from \$2,342,595 to \$3,623,021 and the Office of the Monroe County Conflict Defender increased from \$842,160 to \$1,102,446 and the Assigned Counsel Program increased from \$0 to \$51,667 over a three (3) year period. This additional funding will bring this grant total to \$4,777,134.

**The specific legislative actions required are:**

1. Amend Resolution 475 of 2023 to accept an additional \$1,592,379 and to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the New York State Office of Indigent Legal Services for the Office of the Monroe County Public Defender, the Office of the Monroe County Conflict Defender, and the Assigned Counsel Program for the provision of indigent legal services, bringing the total award to \$4,777,134 for the period of January 1, 2024 through December 31, 2026.
2. Amend the 2025 operating budget of the Office of the Public Defender by appropriating the sum of \$1,280,426, into general fund 9300, funds center 2601010000, Public Defender Administration.

3. Amend the 2025 operating budget of the Department of Public Safety by appropriating the sum of \$260,286 into general fund 9300, funds center 2402010000, Conflict Defender.
4. Amend the 2025 operating budget of the Department of Public Safety by appropriating the sum of \$51,667 into general fund 9300, funds center 2402020000, Assigned Counsel Administration.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Indigent Legal Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db





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Description File Name

▣ Referral R25-0015.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

January 10, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250015</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
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<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2024 Emergency Management Performance Grant

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of \$272,347 for reimbursement of County expenses related to the FY2024 Emergency Management Performance Grant ("EMPG") for the period of October 1, 2023 through September 30, 2026.

This grant provides funding for necessary direction, coordination, guidance, and assistance, as authorized in Title VI of the Stafford Act, so that a comprehensive emergency preparedness system exists in Monroe County. The FY2024 EMPG supports all core capabilities in the prevention, protection, mitigation, response, and recovery mission areas based on allowable costs. This funding partially reimburses the salary and fringe benefits for three (3) Office of Emergency Management ("OEM") staff positions and allows OEM personnel to administer mandated reports, equipment inventory, fiscal reporting, planning activities, training activities, and exercises. A portion of the grant funds support an access and functional needs project.

This grant provides 50% reimbursement for eligible expenses in support of the program. This is the 33<sup>rd</sup> year the County has received this grant. This year's funding represents the same level of funding as the previous grant year.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$272,347 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the FY2024 EMPG, for the period of October 1, 2023 through September 30, 2026.
2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the 2025 operating budget of the Department of Public Safety, general fund 9001, funds center 2408030100, Office of Emergency Management. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R25-0016.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

January 10, 2025

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Not to be removed from the Office of the Legislature Of Monroe County
<b>Committee Assignment</b>
<b>PUBLIC SAFETY -L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2024 State Homeland Security Program and Authorize a Contract with the University of Rochester

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of \$456,639 for the FY2024 State Homeland Security Program ("SHSP") for the period of September 1, 2024 through August 31, 2027, and authorize a contract with the University of Rochester in the amount of \$60,000 for the continuing development and sustainment of the County's Medical Countermeasure Program for the period of July 1, 2025 through December 31, 2025.

The SHSP funds will be used to maintain and enhance a wide array of capabilities including, but not limited to:

- Emergency Management operations through acquisition of equipment;
- Election Security through acquisition of equipment;
- Cyber Security through acquisition of equipment;
- Public Health Preparedness through continued contractual services with the University of Rochester Center for Community Health.

This is the 21<sup>st</sup> year the County has received this grant. This year's funding represents an increase of \$33,442 from last year.

A request for qualifications was issued for the continuing development and sustainment of the County's Medical Countermeasure Program and the University of Rochester was selected as the most qualified to provide this service.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$456,639 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the FY2024 State Homeland Security Program for the period of September 1, 2024 through August 31, 2027.
2. Amend the 2025 operating budget of the Department of Public Safety by appropriating the sum of \$456,639 into general fund 9300, funds center 2408030100, Office of Emergency Management.

3. Authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with the University of Rochester, 601 Elmwood Avenue, Rochester, New York 14642, in the amount of \$60,000 for the continuing development and sustainment of the County's Medical Countermeasure Program for the period of July 1, 2025 through December 31, 2025.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and (31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R25-0017.pdf

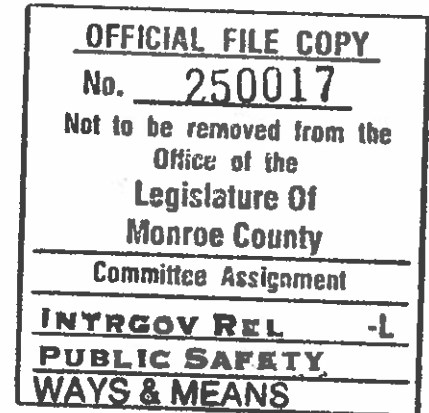


# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

January 10, 2025



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2024 State Law Enforcement Terrorism Prevention Program and Authorize an Intermunicipal Agreement with the Town of Greece

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services ("DHSES") in the amount of \$186,908 for the FY2024 State Law Enforcement Terrorism Prevention Program for the period of September 1, 2024 through August 31, 2027, and authorize an intermunicipal agreement with the Town of Greece in an amount not to exceed \$39,581 for equipment purchases for the period of September 1, 2024 through August 31, 2027.

Grant funds will be used to purchase special operations team equipment and attend various training conducted by NYS DHSES, Department of Homeland Security approved courses, conferences and Incident Command System training as it pertains to Resource Typing for Specialize Teams and Incident Commanders. Training will be for enhancement and sustainment for specific law enforcement terrorism and counter terrorism operations.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$186,908 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the FY2024 State Law Enforcement Terrorism Prevention Program for the period of September 1, 2024 through August 31, 2027.
2. Amend the 2025 operating budget of the Department of Public Safety by appropriating the sum of \$186,908 into general fund 9300, funds center 2408030100, Office of Emergency Management.
3. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Greece for equipment purchases in an amount not to exceed \$39,581 for the period of September 1, 2024 through August 31, 2027.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.



5. Should funding of these programs be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the programs and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and (31) (“purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R25-0018.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

January 10, 2025

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No. <u>250018</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>PUBLIC SAFETY -L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize a Contract with Everbridge, Inc. to Provide Emergency Mass Notification Software

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Everbridge, Inc. in an amount not to exceed \$112,895.76 to provide emergency mass notification software for the period of April 1, 2025 through March 31, 2026, with the option to renew for four (4) additional one-year terms at no additional cost for the project.

This contract will allow the County to engage with and implement a mass notification software that will enhance the County's ability to provide timely and accurate emergency alerts to members of the public, employees, and emergency response teams during emergencies or other situational-awareness needs.

A Request for Proposals was issued for this contract, and Everbridge, Inc. was selected as the most qualified respondent to provide this service.

**The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Everbridge Inc., 25 Corporate Drive, Suite 400, Burlington, Massachusetts 01803, to provide emergency mass notification software in an amount not to exceed \$112,895.76, with the option to renew for four (4) additional one-year terms at no additional cost for the project.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(24) ("information collection including basic data collection and research, water quality and pollution studies, traffic counts, engineering studies, surveys, subsurface investigations and soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action"), and (27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2025 operating budget of the Department of Public Safety, general fund 9001, funds center 2408030100, Office of Emergency Management, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Everbridge, Inc., nor its principal officer David Wagner, Chief Executive Officer, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



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Description File Name

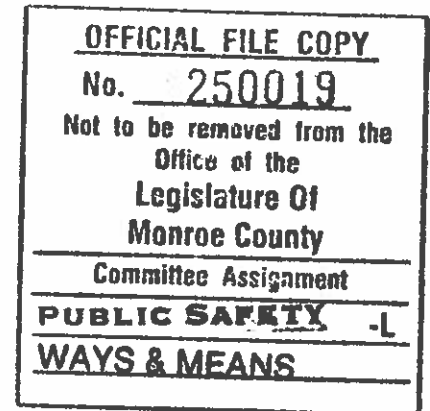
▣ Referral R25-0019.pdf



*Office of the County Executive*  
Monroe County, New York

**Adam J. Bello**  
*County Executive*

January 10, 2025



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the United States Department of Justice, Office of Violence Against Women, for the Enhancing Investigations and Prosecution Program for the Office of the District Attorney and Authorize a Contract with Willow Domestic Violence Center of Greater Rochester

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Sandra Doorley.

I recommend that Your Honorable Body accept a grant from the United States Department of Justice, Office of Violence Against Women, in the amount of \$500,000 for the Enhancing Investigations and Prosecution Program for the Office of the District Attorney; create a Special Assistant District Attorney position, Group 21; and authorize a contract with Willow Domestic Violence Center of Greater Rochester ("Willow") in the amount of \$50,000 for the period of October 1, 2024 through September 30, 2027.

The Enhancing Investigations and Prosecution Grant Program provides resources to expand the ability of prosecutors and law enforcement to respond to domestic violence cases as a part of a coordinated community effort. The Monroe County District Attorney's Office, Monroe County Sheriff's Office, Rochester Police Department and several other public and private agencies have partnered with Willow on a pilot program to develop a Family Justice Center to provide streamlined medical, legal and social services for survivors of domestic violence. The Family Justice Center is currently in its pilot phase and is set to open full-time to the public in 2025.

This grant will allow the Family Justice Center partners to create a Domestic Violence Response Team to staff the Family Justice Center and ensure a more thorough process for investigations, arrests and prosecutions of domestic violence cases. This award funds the salary of one (1) new full-time Assistant District Attorney and one (1) new full-time District Attorney Investigator; covers a portion of the costs associated with a four-day Strangulation Prevention training; provides a \$50,000 sub-award to Willow for a portion of staff expenses related to the Domestic Violence Response Team; and funds grant-mandated training and technical assistance. This is the first year the County has received this grant, which is for a three-year period.

It was determined that Willow is a sole-source provider of emergency shelter and non-residential services for domestic violence in Monroe County.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$500,000 grant from, and to execute a contract and any amendments thereto with, the United States Department of Justice - Office of Violence Against Women, for the Enhancing Investigations and Prosecution Program in the Office of the District Attorney for the period of October 1, 2024 through September 30, 2027.

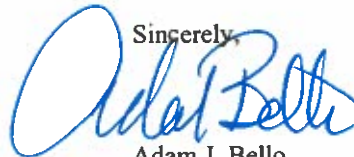
2. Amend the 2025 operating budget of the District Attorney's Office by appropriating the sum of \$500,000 into general fund 9300, funds center 2505020000, Domestic Violence Bureau.
3. Authorize the County Executive, or his designee, to create one (1) new Special Assistant District Attorney position, Group 21.
4. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Willow Domestic Violence Center of Greater Rochester, 693 East Avenue, Rochester, New York 14607, in the amount of \$50,000 for the period of October 1, 2024 through September 30, 2027.
5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the United States Department of Justice - Office of Violence Against Women. No net County support is required in the current Monroe County Budget.

Willow Domestic Violence Center of Greater Rochester is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R25-0020.pdf





# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

January 10, 2025

<b>OFFICIAL FILE COPY</b>
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Not to be removed from the Office of the Legislature Of Monroe County
<b>Committee Assignment</b>
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<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the United States Department of Homeland Security –  
Homeland Security Investigations - Rochester Division for State and Local Overtime

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the United States Department of Homeland Security - Homeland Security Investigations - Rochester Division in an amount not to exceed \$20,000 for the reimbursement of overtime for HSI Rochester Investigations for the period of November 1, 2024 through September 30, 2025.

The grant will reimburse a portion of the overtime costs associated with the overtime of one (1) Investigator, one (1) Sergeant and five (5) Deputies assigned to HSI Rochester Investigations. This will be the fifth year the County has received this grant. This year's funding is the same as last year.

**The specific legislative actions required are:**


1. Authorize the County Executive, or his designee, to accept a \$20,000 grant from, and to execute a contract, and any amendments thereto, with the United States Department of Homeland Security - Homeland Security Investigations - Rochester Division for the reimbursement of overtime for the period of November 1, 2024 through September 30, 2025.
2. Amend the 2024 operating grant budget of the Office of the Sheriff by appropriating the sum of \$20,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the United States Department of Homeland Security. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  
  
Adam J. Bello  
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ 25-0021 25-0021.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

January 10, 2025

<b>OFFICIAL FILE COPY</b>
No. <u>250021</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS-L WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend the 2025 Capital Budget and the Bond Resolution Adopted Pursuant to Referral 24-0418 to Provide an Increase in Funding for the Terminal Improvements Project and Authorize a Contract with The Margaret Woodbury Strong Museum d/b/a The Strong® for the Construction and Maintenance of Interactive Recreational Areas in the Terminal

Honorable Legislators:

I recommend that Your Honorable Body amend the 2025 Capital Budget and the Bond Resolution adopted pursuant to Referral 24-0418 to provide an increase in funding for the Terminal Improvements Project and authorize a contract with The Margaret Woodbury Strong Museum d/b/a The Strong® for the construction of one (1) new interactive recreational area and the maintenance of three (3) interactive recreational areas for a one-time fee of \$700,000 for the period of May 1, 2025 through April 30, 2030, with the option to extend up to four (4) additional one-year terms at no additional cost.

The Terminal Improvements Project provides necessary upgrades to the Terminal Building to maintain the required level of service and building code compliance. The project also provides improvements and amenities like the interactive recreational areas, which are designed to enhance the overall passenger experience in the Airport.

The Airport presently has two interactive recreational areas located in the terminal building. One is the National Toy Hall of Fame® Area, which includes such items as a digital entry kiosk, artifact cases with artifact interpretative panels, and various toy exhibits. The other interactive recreational area is the World Video Game Hall of Fame® Area. The World Video Game Hall of Fame® Area also includes such items as a digital entry kiosk, artifact cases with artifact interpretative panels, as well as table top games and classic arcade games.

A new interactive recreational area will be built by The Strong® that will be located adjacent to the Frederick Douglass Concourse A on the west side of the Terminal Building. This recreational area will primarily have an aviation theme to its exhibits, kiosks, and displays, including interactive Make a Plane and Flight Race Flight Simulator Digital Experience exhibits.

All equipment/exhibits in each of the interactive recreational areas will be installed, owned, maintained and repaired by The Strong®. The exhibits are updated as needed to correspond with similar exhibits at The Strong® National Museum of Play.

The present contract with The Margaret Woodbury Strong Museum d/b/a The Strong® will expire on April 30, 2025.

The fee for the construction of the new interactive recreational area at the Frederick Douglass - Greater Rochester International Airport will be \$700,000. There will be no fees paid during the maintenance phase of the contract. No additional fees are anticipated for the additional four (4) additional one-year terms.

It is anticipated that the Monroe County Airport Authority will approve this contract at its January 15, 2025 meeting.

**The specific legislative actions required are:**

1. Amend the 2025 Capital Budget to increase funding for the Terminal Improvements Project in the amount of \$1,000,000 from \$5,000,000 to \$6,000,000, for a total project authorization of \$6,000,000.
2. Amend the Bond Resolution adopted pursuant to Referral 24-0418 to increase financing for the Terminal Improvements Project, capital fund 1981, in the amount of \$1,000,000, from \$5,000,000 to \$6,000,000, for a total project authorization of \$6,000,000.
3. Authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with The Margaret Woodbury Strong Museum d/b/a The Strong®, One Manhattan Square, Rochester, New York 14607, for the construction of one (1) new interactive recreational area and the maintenance of three (3) interactive recreational areas for a one-time fee of \$700,000, for the period of May 1, 2025 through April 30, 2030, with the option to extend up to four (4) additional one-year terms at no additional cost.

This action is a Type II action pursuant to 6 NYCRR §617.5(c)(2) (replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in capital fund 1981 any capital fund(s) created for the same intended purpose. No net County support is required in the current Monroe County budget.

The Margaret Woodbury Strong Museum d/b/a The Strong® is a not-for-profit agency and the records in the Office of the Monroe County Treasury have indicated it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ 25-0022 25-0022.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

January 10, 2025

<b>OFFICIAL FILE COPY</b>	
No.	<u>250022</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize Contracts for the Preschool Special Education Program

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with the approved schools, agencies and individuals listed in Attachment A, and additional approved subcontractors as needed, in a total amount not to exceed \$36,000,000 annually for the provision of services for the Preschool Special Education Program (Preschool Program) for the period of July 1, 2022 through June 30, 2025.

The Preschool Program is a federally mandated program through the Individuals with Disabilities Education Act. Monroe County is required by New York State to administer the Preschool Program to children, age three to five, who are eligible for special education services. The County fulfills this responsibility by contracting with a variety of eligible, State-approved, Preschool Program providers for evaluations, consultations, education and related services. The Preschool Program providers, who deliver Special Education Classrooms, Evaluations and Special Education Itinerant Services, submit an application and go through an approval process with the New York State Education Department. Based on the most recent school year with completed data (2023-2024), the Preschool Program served 3295 Monroe County children.

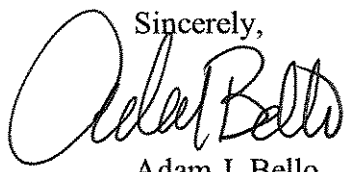
**The specific legislative action required is** to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with the approved schools, agencies and individuals specified in Attachment A, and additional approved subcontractors as needed, for the provision of services for the Preschool Special Education Program, in a total amount not to exceed \$36,000,000 annually, for the period of July 1, 2022 through June 30, 2025.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the 2024 and 2025 operating budgets of the Department of Public Health, general fund 9001, funds centers 5807510000, PSE Tuition & SEIT, 5807520000, PSE Related Services and 5807530000, PSE Preschool Evaluations. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that none of these agencies or individuals owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  
  
Adam J. Bello  
Monroe County Executive

AJB:db



**Attachment A**  
**Contractors for Preschool Special Education Program**

Affinity Rehabilitation, LLP	Liberty Resources Psychology, Physical, Occupational and Speech Therapy, PLLC
Annechino, Janelle	Lift Bridge Physical Therapy, PLCC
Armstrong, Krista Physical Therapy PLCC	MacMullen, Rachel d/b/a Strong Roots Pediatric Speech Therapy
Atlas Search Health Solutions, LLC	Mattle, Kaitlin dba Shine Speech and Language
Beamish, Jane	McAdam, Brooke
Bowne, Anna dba OT Today	Mary Cariola Children's Center, Inc.
Brace, Erica	McGrath, Debra ,PT
Breaking Boundaries OT AND PT Services, PLCC	McGregor, Elizabeth
Bridge Speech and Language Therapy Services, PLCC	Monroe 2-Orleans BOCES
Bright Start Pediatric SLP & OT Services, PLLC	The Network for Children's Speech, Occupational and Physical Therapy, LLC d/b/a Children's Therapy Network
Bowlin, Kim	NYSARC, Inc. Genesee-Livingston-Orleans-Wyoming Counties Chapter dba Arc GLOW
Brockport Central School District	O'Brien, Caitlin dba Collecting Words Pediatric Speech Therapy - Independent Speech/Language Pathologist
Building Blocks Comprehensive Services, Inc.	Olive Speech Therapy, PLCC
Building Blocks Learning Center, LLC	Opalecky Physical Therapy Services OT Rochester, PLCC
Camillaci, Lisa Ann	Passero, Jessica
Casey, Kathryn	Parker, Jeanne
Chavanne, Sara	Piatek, Rosie
Colluci, Gina	Rinasz, Joanna Suzanne
Coon, Shawna	Rivera, Yahkabed Hadassah
Cooper, Jeffrey M.	ROC Speech and Language Therapy Services, LLC
Coyne Speech and Audiology, PLCC	Rochester ChildFirst Network (RCN) f/k/a Rochester Children's Nursery
Cullen, Ellen dba Ellen Cullen OT PLCC	Rochester City School District
Dastyck, Ashley - Independent Speech/Language Pathologist	Rochester Occupation Therapy Services, PLCC
Daystar for Medically Fragile Children, Inc	Room to Bloom Therapy Services, LLC
Deeney, Stephanie dba Early O.W.L.S.	Seaver, Kimberly L.
DiMartino-Odai, Michelle	Sents, Danielle
Dubay, Mackenzie	Sidi, Katherine
Explore Your Roar Speech Therapy, PLCC	Slentz, Marianne
Finger Lakes Therapy Works, Physical Therapy, Occupational Therapy, Speech-Language Pathology, and Psychology, PLLC	Smith, Evan
Finger Lakes United Cerebral Palsy, Inc. d/b/a Happiness House	Snyder, Allison - Independent Speech/Language Pathologist
Fish, Anna-Independent Occupational Therapist	
Flower City Occupational Therapy, PLCC	

<p>Fox, Jacqueline</p> <p>Gates Chili Central School District</p> <p>Gebhard, Ann</p> <p>Giamartino, Madeline</p> <p>Grichen, Emily</p> <p>Habecker, Andrea - Independent Occupation Therapist</p> <p>Hearing and Speech Center of Rochester Inc., dba Rochester Hearing and Speech Center</p> <p>Hilton Central School District</p> <p>Hoke, Judith</p> <p>Howe, Sheila</p> <p>Ihrig, Melissa dba ROC Your Voice Speech language &amp; AAC Services</p> <p>Ishman, Carmen</p> <p>LaMonica, JoAnne LEAP OT, PT &amp; SLP, PLLC dba LEAP for Kids, OT, PT &amp; SLP</p> <p>Least, Stephanie</p>	<p>Sparrow Speech &amp; Language Therapy Services, PLLC</p> <p>Spencerport Central School District Step By Step Physical Therapy, Occupational Therapy, Speech Language Therapy, LMSW and Psychology Services, PLLC</p> <p>Sugar, Meghan</p> <p>Sullivan, Wendy Lea Mary TVI Lehman Services, United Cerebral Palsy Association of the Rochester Area, Inc. d/b/a/CP Rochester</p> <p>Upstate Music Therapy Center, LLC</p> <p>Wasson, Tereza</p> <p>Weaver, Sara dba Upstate Speech Solutions</p> <p>Waightel, Alissa - Independent Speech/Language Pathologist</p> <p>Wayne County ARC – Roosevelt Children’s Center</p> <p>Western New York Speech-Language Pathology, OT and PT Consultants, PLLC, d/b/a Clinical Associates of the Finger Lakes</p> <p>Wheatland Chili Central School District</p> <p>Wheeler Occupational Therapy, PLLC</p>
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\*Approved NYSED and Office of the Professions contracted providers utilized as of January 1, 2022. This list is updated throughout the year as service providers are added.