



MONROE COUNTY

Ways and Means Committee

September 24, 2024 6:00 PM

AGENDA

- A. ROLL CALL
- B. PLEDGE OF ALLEGIANCE
- C. PUBLIC FORUM
- D. APPROVAL OF MINUTES

August 27, 2024

- E. NEW BUSINESS

24-0288

Amend the 2024-2029 Capital Improvement Program, the 2024 Capital Budget, and Bond Resolution 488 of 2021 to Expand the Scope and Increase Funding for the Project Entitled "County Office Building Reconstruction;" and Authorize Contracts with Steve General Contractor, Inc., Bell Mechanical Contractor, Inc., and Concord Electric Corporation for Construction Services for the "County Office Building Reconstruction" Project - County Executive Adam J. Bello

24-0290

Authorize an Intermunicipal Agreement with the Village of Brockport for the West Avenue Sidewalk Extension Project Partially Funded through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer - County Executive Adam J. Bello and Legislator Jackie Smith

24-0292

Authorize an Intermunicipal Agreement with the Town of Mendon for the Mile Square Road Sidewalk Extension Project Partially Funded Through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer - County Executive Adam J. Bello and Legislator Richard B. Milne

24-0294

Authorize an Intermunicipal Agreement with the Town of Brighton for the Allens Creek Road, Edgewood Avenue, Elmwood Avenue and Westfall Road Sidewalk Extension Project Partially Funded Through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer - County Executive Adam J. Bello, Legislators Howard Maffucci and Susan Hughes-Smith

24-0295

Authorize an Intermunicipal Agreement with the Town of Chili for the Paul Road Sidewalk Project Partially Funded Through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer - County Executive Adam J. Bello and Legislator Tracy DiFlorio

24-0296

Authorize an Intermunicipal Agreement with the Town of Riga for the Gilman Road Sidewalk Project Partially Funded Through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer - County Executive Adam J. Bello and Republican Leader Steve Brew

24-0297

Authorize a Cooperation Agreement with the City of Rochester to Provide Funding to City Street Projects - County Executive Adam J. Bello

24-0298

Authorize an Intermunicipal Agreement with the City of Rochester for the Collection of Solid Waste and Recycling Services from County Facilities - County Executive Adam J. Bello

24-0299

Amend Resolution 155 of 2021 to Increase and Extend the Contracts with the County of Monroe Industrial Development Agency and Environmental Design & Research, Landscape Architecture, Engineering & Environmental Services, DPC for Professional Services for the Monroe County Comprehensive Plan - County Executive Adam J. Bello

24-0300

Acceptance of a Grant from the New York State Division of Criminal Justice Services for the 2024-2025 Aid to Crime Laboratories Grant Program (Office of the Medical Examiner) - County Executive Adam J. Bello

24-0301

Acceptance of Federal and State Aid for the Operation and Maintenance of the James R. Pond Regional Traffic Operations Center - County Executive Adam J. Bello

24-0302

Acceptance of the Aid to Defense Program Grant from the New York State Division of Criminal Justice Services for the Office of the Public Defender - County Executive Adam J. Bello

24-0303

Acceptance of a Supplemental Aid to Defense Grant from the New York State Division of Criminal Justice Services for the Offices of the Public Defender, the Conflict Defender, and the Assigned Counsel Program - County Executive Adam J. Bello

24-0304

Acceptance of an Aid to Defense for Discovery Reform Grant from the New York State Division of Criminal Justice Services for the Offices of the Public Defender, the Conflict Defender, and the Assigned Counsel Program - County Executive Adam J. Bello

24-0305

Authorize Contracts with Federal Engineering, Inc., Hagerty Consulting, Inc., and Mission Critical Partners for Emergency Management/Public Safety Planning and Technical Professional Services - County Executive Adam J. Bello

24-0306

Authorize a Contract with Keefe Commissary Network, LLC for the Provision of Commissary Services at the Monroe County Jail and the Monroe Correctional Facility - County Executive Adam J. Bello

24-0307

Erroneous Assessments - Corrections and Cancellations - County Executive Adam J. Bello

24-0308

Authorize a Contract with Game Plan Marketing, Inc. to Provide Media Buying Services for Departments of Monroe County - County Executive Adam J. Bello

24-0309

Amend Resolution 340 of 2023 to Authorize Renewals of the Contract with Metrix Marketing, Inc. for the Implementation of an Employment Recruitment and Retention Advertising Campaign - County Executive Adam J. Bello

24-0310

Authorize Various Budget Appropriation Transfers Related to the 2024 Operating Budget - County Executive Adam J. Bello

F. OTHER MATTERS

G. ADJOURNMENT

The next meeting of the Ways and Means Committee is Tuesday, October 22, 2024 at 6:00 P.M.



ATTACHMENTS:

Description File Name

- ▣ August 27, 2024 8.27.24_Ways___Means_Draft_Minutes.pdf

Summary of Minutes
WAYS AND MEANS COMMITTEE
August 27, 2024
6:00 p.m.

Chairman Maffucci called the meeting to order at 6:00 p.m.

MEMBERS PRESENT: Howard Maffucci (Chair), Michael Yudelson (Vice Chair), Rachel Barnhart, John B. Baynes, Lystra Bartholomew McCoy, Mercedes Vazquez Simmons, Jackie Smith (RMM), Steve Brew, Robert Colby, Paul Dondorfer, Blake Keller

OTHER LEGISLATORS PRESENT: Ricky Frazier

ADMINISTRATION PRESENT: Anthony Plonczynski-Figueroa (Assistant County Executive), Robert Franklin (CFO), John Bringewatt (County Attorney), Laura Smith (Deputy County Attorney), Richard Tantalò (Public Safety Director), Adrienne Green (Legislative Liaison), Tim Henry (Public Safety Deputy Director), Sean Murphy (DES), Ana Liss (Planning Director), Michael J. Garland (DES Director)

PLEDGE OF ALLEGIANCE: Led by Legislator Jackie Smith

(Note: Chairman Maffucci wished County Attorney John Bringewatt a Happy Birthday!)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of July 30, 2024 were approved as submitted.

NEW BUSINESS:

Legislator Yudelson Moved all Agenda Items except for Referral No. 24-0282. Legislator Smith seconded the motion.

ADOPTED: 11-0

24-0270 - Amend the 2024 Capital Budget and Bond Resolution 282 of 2018 to Provide an Increase in Funding for the Airport Building Improvements Project at the Frederick Douglass-Greater Rochester International Airport – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

24-0271 - Amend the 2024 Capital Budget and Bond Resolution 406 of 2023 to Provide an Increase in Funding for the Airport Safety and Security Project at the Frederick Douglass-Greater Rochester International Airport – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

24-0272 - Authorize a Contract with ICC Community Development Solutions, LLC for a NYS Uniform Code Enforcement Software Solution – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 24-0273 - Authorize Contracts with Villager Construction, Inc. and Invictus Electrical, LLC for Construction Services for the Genesee Valley Pump Station Project – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 24-0275 - Authorize a Contract with the Monroe County Industrial Development Corporation for Reimbursement of Economic Development Activities in Monroe County – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 24-0276 - Authorize a Contract with the County of Monroe Industrial Development Agency for Reimbursement of Economic Development Activities, Staff Services, and Office Expenses – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 24-0277 - Authorize a Contract with Greater Rochester Enterprise, Inc. for General Operating Expenses – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 24-0278 - Authorization to Enter into a Settlement and Release of Claims Agreement with Christa Construction, LLC and Monroe Roadways Contractors, Inc. – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 24-0282 - Authorization to Settle two Lawsuits in the United States District Court for the Western District of New York, Case No. 20-cv-07094 and Case No. 22-cv-06015 – As a Matter of Importance – County Executive Adam J. Bello

MOVED by Legislator Yudelson, SECONDED by Legislators Baynes, Smith and Vazquez Simmons.

ADOPTED: 11-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Maffucci adjourned the meeting at 6:04 p.m.

The next meeting of the Ways and Means Committee will be **Tuesday, September 24, 2024 at 6:00 P.M.**

Respectfully Submitted,
David Grant
Clerk of the Legislature



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Description File Name

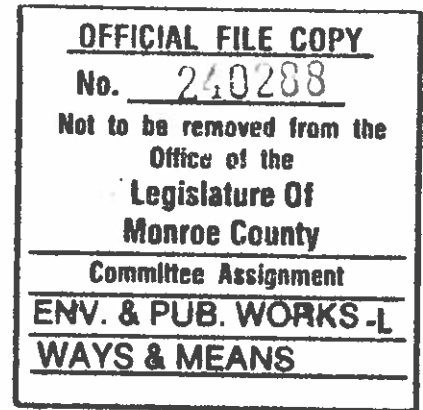
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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive



September 6, 2024

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2024-2029 Capital Improvement Program, the 2024 Capital Budget, and Bond Resolution 488 of 2021 to Expand the Scope and Increase Funding for the Project Entitled "County Office Building Reconstruction," and Authorize Contracts with Steve General Contractor, Inc., Bell Mechanical Contractor, Inc., and Concord Electric Corporation for Construction Services for the "County Office Building Reconstruction" Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2024-2029 Capital Improvement Program, the 2024 Capital Budget, and Bond Resolution 488 of 2021 to expand the scope and increase funding for the project entitled "County Office Building Reconstruction," and authorize contracts with Steve General Contractor, Inc. in the amount of \$2,092,000 for general construction, Bell Mechanical Contractor, Inc. in the amount of \$6,594,400 for mechanical construction, and Concord Electric Corporation in the amount of \$2,530,000 for electrical construction for the County Office Building Reconstruction project.

The Monroe County Office Building ("COB") is a 168,000 square foot, 4-story building located at 39 West Main Street originally completed in 1896. Building systems and equipment are decades old and reaching the end of their useful service life due to age and obsolescence. Monroe County Department of Environmental Services ("DES") completed a Master Plan report in 2009 that identified deficient building infrastructure including recommendations for phased mechanical, electrical, plumbing, HVAC, envelope, energy, and code improvements to maintain the operational integrity of the building and continuity of services to users of the COB. Electrical upgrades were completed in 2012. Several bathrooms were upgraded in 2014. The exterior windows were renovated/replaced in 2021. This project will upgrade HVAC systems, enhance security infrastructure, make improvement required by the NYS Uniform Code, and improve reliability of the elevators at the COB.

Your Honorable Body, through Bond Resolution 488 of 2021, authorized financing for improvements at the COB in the amount of \$10,000,000. The increased need for security, conformance with building codes, upgrades to elevators, and contemporary construction escalation results in the need to increase the total bonding authorization for the project in the amount of \$9,900,000, from \$10,000,000 to \$19,900,000.

The following bids were received on July 24, 2024:

Table with 2 columns: Bidder Name and Bid Amount. Includes Steve General Contractor, Inc. (\$2,092,000), DGA Builders, LLC (\$3,120,000), and DiPasquale Construction, Inc. (\$3,600,000).

Mechanical Construction

Landry Mechanical Contractors, Inc.	\$ 4,937,060
Bell Mechanical Contractor, Inc.	\$ 6,594,400
Crosby-Brownlie, Inc.	\$11,457,000

Electrical Construction

Concord Electric Corporation	\$2,530,000
Hewitt Young Electric, LLC	\$2,757,000

The bids have been reviewed by M/E Engineering, P.C., the design consultant, and were found to be acceptable in terms of scope. The Department of Diversity, Equity and Inclusion (“DEI”) reviewed the Utilization Plans submitted by the low bidders and found all to be acceptable except that submitted by Landry Mechanical Contractors, Inc. (“Landry”). Several documented communications occurred between DEI and Landry which resulted in Landry failing to meet the criteria of Gantt's Law (Local Law No. 6-2021 adopted by Your Honorable Body) for meeting the Minority Business Enterprise (“MBE”) utilization goals. DES, DEI, the Division of Purchasing and Central Services, and the Law Department met to review Landry’s MBE Utilization Plan and determined Landry Mechanical Contractors, Inc. to be non-responsive to the public bid requirements. DEI reviewed the MBE Utilization Plan of the next low mechanical bid, submitted by Bell Mechanical Contractor, Inc., and found it to be acceptable. I recommend the award of construction contract to the lowest responsible bidders: Steve General Contractor, Inc. in the amount of \$2,092,000 for General Construction; Bell Mechanical Contractor, Inc., in the amount of \$6,594,400 for Mechanical Construction; and Concord Electric Corporation in the amount of \$2,530,000 for Electrical Construction.

This project is scheduled to be considered by the Monroe County Planning Board on September 26, 2024.

The specific legislative actions required are:

1. Amend the 2024-2029 Capital Improvement Program to expand the scope of the project entitled “County Office Building Reconstruction.”
2. Amend the 2024 Capital Budget to increase funding for the County Office Building Reconstruction project in the amount of \$9,900,000.
3. Amend Bond Resolution 488 of 2021 to increase financing for the “County Office Building Reconstruction” project, capital fund 1850, in the amount of \$9,900,000, from \$10,000,000 to \$19,900,000, for a total project authorization of \$19,900,000.
4. Authorize the County Executive, or his designee, to execute a contract with Steve General Contractor, Inc., 3774 Telephone Road, Caledonia, New York 14423 in the amount of \$2,092,000 for general construction services for the “County Office Building Reconstruction” project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.
5. Authorize the County Executive, or his designee, to execute a contract with Bell Mechanical Contractor, Inc., 105 Lincoln Parkway, East Rochester, New York 14445 in the amount of \$6,594,400 for mechanical construction services for the “County Office Building Reconstruction” project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.
6. Authorize the County Executive, or his designee, to execute a contract with Concord Electric Corporation, 305 Pinewild Drive, Suite 4, Rochester, New York 14606 in the amount of \$2,530,000 for electrical construction services for the “County Office Building Reconstruction” project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes, unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1850 once the additional financing authorization requested herein is approved, and in any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

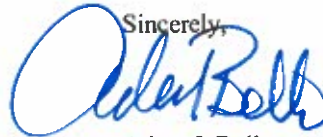
The records in the Office of the Monroe County Treasury have indicated that neither Steve General Contractor, Inc., Bell Mechanical Contractor, Inc., Concord Electric Corporation, nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

Steve General Contractor, Inc.
David Vasciannie - President

Bell Mechanical Contractor, Inc.
Larry Bell, Jr. - President
Dennis Bell - Vice President

Concord Electric Corporation
John Loiacono - President
Patrice Rosone - Secretary
Alex Kehm - Treasurer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R24-0290.pdf



Office of the County Executive Monroe County Legislature

September 6, 2024

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

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No.	<u>240290</u>
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Committee Assignment	
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WAYS & MEANS	

Subject: Authorize an Intermunicipal Agreement with the Village of Brockport for the West Avenue Sidewalk Extension Project Partially Funded through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer

Honorable Legislators:

We recommend that Your Honorable Body authorize an intermunicipal agreement with the Village of Brockport (the "Village") for the West Avenue Sidewalk Extension Project, partially funded through Monroe County in an amount not to exceed \$177,500; appropriate committed fund balance; and authorize an interfund transfer.

The Village has submitted a Monroe County Municipal Sidewalk Funding Application to install approximately 2400 linear feet of sidewalk along West Avenue between Carolin Drive and Briar Rose Lane (the "Project"). The total construction costs are anticipated to be approximately \$355,000. Through the intermunicipal agreement, the County will reimburse the Village in an amount not to exceed \$177,500 for construction expenses. The \$177,500 of the County's share will be paid for by the appropriation and transfer of committed fund balance pursuant to Resolution 197 of 2023.

The Project will connect existing sidewalk networks serving this area and provide a continuous path between residential neighborhoods, town parks, and various retail and medical destinations. Such connections would further the goals of the County's Countywide Active Transportation Plan to fill gaps within the existing sidewalk network.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Village of Brockport in an amount not to exceed \$177,500 for the West Avenue Sidewalk Extension Project.
2. Amend the 2024 operating budget of the Department of Finance-Unallocated by appropriating committed fund balance in the amount of \$177,500 into general fund 9001, funds center 1209030000, Transfer to Other Funds.

3. Authorize an interfund transfer in the amount of \$177,500 from the Department of Finance-Unallocated, general fund 9001, funds center 1209030000, Transfer to Other Funds, to the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this intermunicipal agreement will be available in the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects once the interfund transfer has been authorized. This interfund transfer requires \$177,500 of additional net County support for which the appropriation of committed fund balance is requested.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



Jackie Smith
Monroe County Legislator
District 2



ATTACHMENTS:

Description File Name

▣ Referral R24-0292.pdf



Office of the County Executive Monroe County Legislature

September 6, 2024

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

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WAYS & MEANS	

Subject: Authorize an Intermunicipal Agreement with the Town of Mendon for the Mile Square Road Sidewalk Extension Project Partially Funded Through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer

Honorable Legislators:

We recommend that Your Honorable Body authorize an intermunicipal agreement with the Town of Mendon (the "Town") for the Mile Square Road Sidewalk Extension Project, partially funded through Monroe County in an amount not to exceed \$130,000; appropriate committed fund balance; and authorize an interfund transfer.

The Town has submitted a Monroe County Municipal Sidewalk Funding Application to install approximately 2500 linear feet of sidewalk along Mile Square Road between Victor Mendon Road and Lehigh Valley Trail (the "Project"). The total construction costs are anticipated to be approximately \$260,000. Through the intermunicipal agreement, the County will reimburse the Town in an amount not to exceed \$130,000 for construction expenses. The \$130,000 of the County's share will be paid for by the appropriation and transfer of committed fund balance pursuant to Resolution 197 of 2023.

The Project will connect existing sidewalk networks serving this area and provide a continuous path between residential neighborhoods and the Lehigh Valley Trail. Such connections would further the goals of the County's Countywide Active Transportation Plan to fill gaps within the existing sidewalk network.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Mendon in an amount not to exceed \$130,000 for the Mile Square Road Sidewalk Extension Project.
2. Amend the 2024 operating budget of the Department of Finance-Unallocated by appropriating committed fund balance in the amount of \$130,000 into general fund 9001, funds center 1209030000, Transfer to Other Funds.

3. Authorize an interfund transfer in the amount of \$130,000 from the Department of Finance-Unallocated, general fund 9001, funds center 1209030000, Transfer to Other Funds, to the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects.

This action is an Unlisted Action under the New York State Environmental Quality Review Act ("SEQRA"). The Town of Mendon will conduct a coordinated review and the provisions of SEQRA shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this intermunicipal agreement will be available in the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects once the interfund transfer has been authorized. This interfund transfer requires \$130,000 of additional net County support for which the appropriation of committed fund balance is requested.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



Richard B. Milne
Monroe County Legislator
District 5



ATTACHMENTS:

Description File Name

▣ Referral R24-0294.pdf



Office of the County Executive Monroe County Legislature

ADAM J. BELLO
COUNTY EXECUTIVE

HOWARD MAFFUCCI
LEGISLATOR – DISTRICT 10

SUSAN HUGHES-SMITH
LEGISLATOR – DISTRICT 14

September 6, 2024

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the Town of Brighton for the Allens Creek Road, Edgewood Avenue, Elmwood Avenue and Westfall Road Sidewalk Extension Project Partially Funded Through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the Town of Brighton (the “Town”) for the Allens Creek Road, Edgewood Avenue, Elmwood Avenue and Westfall Road Sidewalk Extension Project, partially funded through Monroe County, in an amount not to exceed \$893,500; appropriate committed fund balance; and authorize an interfund transfer.

The Town has submitted a Monroe County Municipal Sidewalk Funding Application to install approximately 6300 linear feet of sidewalk along Allens Creek Road between Monroe Avenue and Schoolhouse Lane, Edgewood Avenue between Stonybrook Lane and Monroe Avenue, Elmwood Avenue between 2700 Elmwood Avenue and I-590 and Westfall Road between Roosevelt Avenue and Monroe Avenue and Del Rio Drive and Edgewood Avenue (the “Project”). The total construction costs are anticipated to be approximately \$1,787,000. Through the intermunicipal agreement, the County will reimburse the Town in an amount not to exceed \$893,500 for construction expenses. The \$893,500 of the County’s share will be paid for by the appropriation and transfer of committed fund balance pursuant to Resolution 197 of 2023.

The Project will connect existing sidewalk networks serving this area and provide a continuous path between residential neighborhoods, schools, town parks, places of worship, and various retail and tourist destinations, including the Auburn Trail. Such connections would further the goals of the County’s Countywide Active Transportation Plan to fill gaps within the existing sidewalk network.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Brighton in an amount not to exceed \$893,500 for the Allens Creek Road, Edgewood Avenue, Elmwood Avenue and Westfall Road Sidewalk Extension Project.

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2. Amend the 2024 operating budget of the Department of Finance-Unallocated by appropriating committed fund balance in the amount of \$893,500 into general fund 9001, funds center 1209030000, Transfer to Other Funds.
3. Authorize an interfund transfer in the amount of \$893,500 from the Department of Finance-Unallocated, general fund 9001, funds center 1209030000, Transfer to Other Funds, to the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects.

This action is an Unlisted Action under the New York State Environmental Quality Review Act ("SEQRA"). The provisions of SEQRA will be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this intermunicipal agreement will be available in the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects once the interfund transfer has been authorized. This interfund transfer requires \$893,500 of additional net County support for which the appropriation of committed fund balance is requested.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



Howard Maffucci
Legislator – District 10



Susan Hughes-Smith
Legislator – District 14



ATTACHMENTS:

Description File Name

▣ Referral R24-0295.pdf



Office of the County Executive Monroe County Legislature

September 6, 2024

To The Honorable
Monroe County Legislature
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Rochester, New York 14614

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WAYS & MEANS	

Subject: Authorize an Intermunicipal Agreement with the Town of Chili for the Paul Road Sidewalk Project Partially Funded Through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer

Honorable Legislators:

We recommend that Your Honorable Body authorize an intermunicipal agreement with the Town of Chili (the "Town") for the Paul Road Sidewalk Project, partially funded through Monroe County, in an amount not to exceed \$755,500; appropriate committed fund balance; and authorize an interfund transfer.

The Town has submitted a Monroe County Municipal Sidewalk Funding Application to install approximately 5600 linear feet of sidewalk along Paul Road between Chili Avenue and Hunt Hollow (the "Project"). The total construction costs are anticipated to be approximately \$1,511,000. Through the intermunicipal agreement, the County will reimburse the Town in an amount not to exceed \$755,500 for construction expenses. The \$755,500 of the County's share will be paid for by the appropriation and transfer of committed fund balance pursuant to Resolution 197 of 2023.

The Project will connect existing sidewalk networks serving this area and provide a continuous path between residential neighborhoods, town parks, and various retail destinations. Such connections would further the goals of the County's Countywide Active Transportation Plan to fill gaps within the existing sidewalk network.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Chili in an amount not to exceed \$755,500 for the Paul Road Sidewalk Project.
2. Amend the 2024 operating budget of the Department of Finance-Unallocated by appropriating committed fund balance in the amount of \$755,500 into general fund 9001, funds center 1209030000, Transfer to Other Funds.

3. Authorize an interfund transfer in the amount of \$755,500 from the Department of Finance-Unallocated, general fund 9001, funds center 1209030000, Transfer to Other Funds, to the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects.

The Town of Chili Paul Road Sidewalk Extension is an Unlisted Action for which the Town Board of Chili served as the Lead Agency pursuant to a coordinated review. The Town of Chili issued a Negative Declaration for this project dated May 15, 2024. No further action is required under SEQR.

Funding for this intermunicipal agreement will be available in the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects once the interfund transfer has been authorized. This interfund transfer requires \$755,500 of additional net County support for which the appropriation of committed fund balance is requested.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



Tracy DiFlorio
Monroe County Legislator
District 3



ATTACHMENTS:

Description File Name

▣ Referral R24-0296.pdf



Office of the County Executive Monroe County Legislature

September 6, 2024

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

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WAYS & MEANS	

Subject: Authorize an Intermunicipal Agreement with the Town of Riga for the Gilman Road Sidewalk Project Partially Funded Through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer

Honorable Legislators:

We recommend that Your Honorable Body authorize an intermunicipal agreement with the Town of Riga (the "Town") for the Gilman Road Sidewalk Project, partially funded through Monroe County, in an amount not to exceed \$324,000; appropriate committed fund balance; and authorize an interfund transfer.

The Town has submitted a Monroe County Municipal Sidewalk Funding Application to install approximately 2900 linear feet of sidewalk along Gilman Road between Spotts Circle and North Main Street (the "Project"). The total construction costs are anticipated to be approximately \$648,000. Through the intermunicipal agreement, the County will reimburse the Town in an amount not to exceed \$324,000 for construction expenses. The \$324,000 of the County's share will be paid for by the appropriation and transfer of committed fund balance pursuant to Resolution 197 of 2023.

The Project will connect existing sidewalk networks serving this area and provide a continuous path between residential neighborhoods and the Village of Churchville, Churchville Park and Churchville Golf Course. Such connections would further the goals of the County's Countywide Active Transportation Plan to fill gaps within the existing sidewalk network.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Riga in an amount not to exceed \$324,000 for the Gilman Road Sidewalk Project.
2. Amend the 2024 operating budget of the Department of Finance-Unallocated by appropriating committed fund balance in the amount of \$324,000 into general fund 9001, funds center 1209030000, Transfer to Other Funds.

3. Authorize an interfund transfer in the amount of \$324,000 from the Department of Finance-Unallocated, general fund 9001, funds center 1209030000, Transfer to Other Funds, to the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects.

The Gilman Road Sidewalk Project is a Type I Action for which the Town Board of Riga served as the Lead Agency pursuant to a coordinated review. The Town of Riga issued a Negative Declaration for this project dated August 14, 2024. No further action is required under SEQR.

Funding for this intermunicipal agreement will be available in the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects once the interfund transfer has been authorized. This interfund transfer requires \$324,000 of additional net County support for which the appropriation of committed fund balance is requested.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.



Adam J. Bello
Monroe County Executive

Sincerely,



Steve Brew
Monroe County Legislature
Republican Conference Leader



ATTACHMENTS:

Description File Name

- ▣ Referral R24-0297.pdf



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

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Committee Assignment
INTROV BEL -L
TRANSPORTATION
WAYS & MEANS

September 6, 2024

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Cooperation Agreement with the City of Rochester to Provide Funding to City Street Projects

Honorable Legislators:

I recommend that Your Honorable Body authorize a cooperation agreement with the City of Rochester to provide funding to City street projects in accordance with Section 131-k of the New York State Highway Law.

Section 131-k of the New York State Highway Law provides that the County Legislature may appropriate funding to a municipality within the County for the construction, reconstruction or improvement of any highway, bridge, culvert or arterial roadway situated within the County. The City desires that the County provide funding for the construction, reconstruction or improvement of City streets that carry arterial designations. This cooperation agreement describes the procedures for specific maintenance items between the County and the City of Rochester.

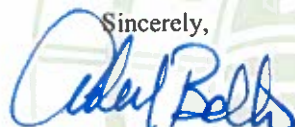
Cooperation agreements such as this have been in effect between the County and the City of Rochester since 1980. This agreement refines and updates terminology and practices that have evolved since earlier agreements.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a cooperation agreement with the City of Rochester to provide funding to City street projects in accordance with Section 131-k of the New York State Highway Law.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these services will be programmed in future Monroe County Capital Improvement Programs as funding is available.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R24-0298.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 6, 2024

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Committee Assignment	
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the City of Rochester for the Collection of Solid Waste and Recycling Services from County Facilities

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement (“IMA”) with the City of Rochester (the “City”) to collect County-generated solid waste and recyclables as well as provide street sweeping services from various County facilities for an estimated annual cost of \$650,000 from January 1, 2025 through December 31, 2027, with the option to renew for two (2) additional two-year terms. Increases or decreases in collection costs during the term will be tied to changes in compactor rental rates and solid waste tipping fees. All other fee increases would be limited to no more than three percent (3%) per two-year renewal period.

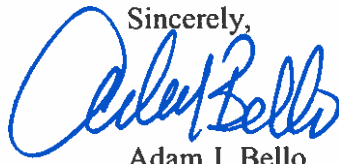
The current IMA with the City for these services will expire on December 31, 2024. Both parties desire to execute a new IMA to assure that all County-generated solid waste and recyclables collected from various County facilities will continue to be disposed of or recycled at a County-designated site, thus keeping valuable revenue in the County’s solid waste program.

The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester to collect County-generated solid waste and recyclables as well as provide street sweeping services from various County facilities for an estimated annual cost of \$650,000 from January 1, 2025 through December 31, 2027, with the option to renew for two (2) additional two-year terms. Increases or decreases in collection costs during the term will be tied to changes in compactor rental rates and solid waste tipping fees. All other fee increases would be limited to no more than three percent (3%) per two-year renewal period.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for the first year of this intermunicipal agreement will be requested in the 2025 operating budget of various County Departments in funds 9001, 9002, 9007, 9010, 9012, and 9020 for collection of solid waste and recyclables from various County facilities, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB/db



ATTACHMENTS:

Description File Name

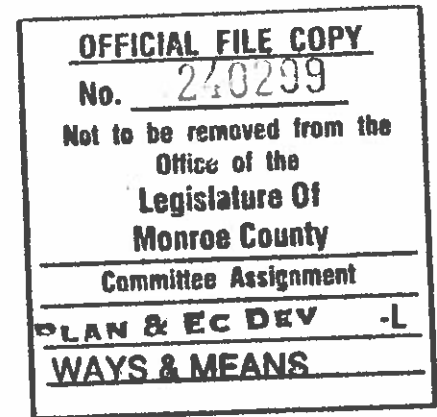
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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive



September 6, 2024

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 155 of 2021 to Increase and Extend the Contracts with the County of Monroe Industrial Development Agency and Environmental Design & Research, Landscape Architecture, Engineering & Environmental Services, DPC for Professional Services for the Monroe County Comprehensive Plan

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 155 of 2021 to increase and extend the contracts with the County of Monroe Industrial Development Agency from the amount of \$200,000 to the amount of \$333,895 for general planning services, and Environmental Design & Research, Landscape Architecture, Engineering & Environmental Services, DPC ("EDR") from the amount of \$184,953 to the amount of \$318,848 for professional consulting services for the Monroe County Comprehensive Plan, and to extend the contract period through December 31, 2026, with the option to extend for one (1) year at no additional cost.

Monroe County's last Comprehensive Plan was adopted over forty years ago. The updated Comprehensive Plan will be a blueprint that guides decision-making for the County, its municipalities, and its residents for years to come. The Plan process will lead to a community-inspired vision, community supported goals, and implementable strategies to guide policy and investment within and throughout the County.

The additional funding is essential for expanding public engagement and enabling the project team to address critical issues such as public safety, public health, workforce development, and other emerging concerns within the County. An extension of the contract and the provision of these additional funds is necessary for EDR to finalize the Comprehensive Plan and ensure that the Plan meets the needs and priorities of the community.

The specific legislative actions required are:

1. Amend Resolution 155 of 2021 to authorize the County Executive, or his designee, to increase the contract with the County of Monroe Industrial Development Agency for general planning services from the amount of \$200,000 to the amount of \$333,895 and to extend the time period through December 31, 2026.
2. Amend the 2024 operating budget of the Department of Planning and Development by appropriating the sum of \$133,895 into general fund 9300, funds center 1401010000, Planning Services.
3. Amend Resolution 155 of 2021 to authorize the County Executive, or his designee, to increase the contract with Environmental Design & Research, Landscape Architecture, Engineering & Environmental Services, DPC, 274 North Goodman Street, Suite B260, Rochester, New York 14607, from the amount of \$184,953 to the amount of \$318,848 for professional consulting services for the Monroe County Comprehensive Plan and to extend the time period through December 31, 2026, with the option to extend for one (1) year at no additional cost.

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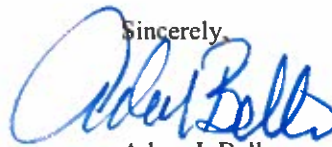
Accepting the grant and preparing the Plan are Type II Actions pursuant to 6 NYCRR § 617.5(c)(24) (“information collection including basic data collection and research, water quality and pollution studies, traffic counts, engineering studies, surveys, subsurface investigations and soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action”) and (27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

This contract is 100% funded by the County of Monroe Industrial Development Agency. No Additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Environmental Design & Research, Landscape Architecture, Engineering & Environmental Services, DPC, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Jo Anne C. Gagliano, RLA, President
Thomas F.J. Dussing, P.E., Vice President
Michael Tamblin, P.E., Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R24-0300.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 6, 2024

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No. <u>240300</u>	
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Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the 2024-2025 Aid to Crime Laboratories Grant Program (Office of the Medical Examiner)

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$102,108 for the 2024-2025 Aid to Crime Laboratories Grant Program related to the Office of the Medical Examiner for the period of July 1, 2024 through June 30, 2025.

The purpose of the current grant is to support ongoing services provided by the Office of the Medical Examiner's Forensic Toxicology Laboratory ("Tox Lab") and provide the quality control oversight required to maintain ANSI National Accreditation Board accreditation and New York State certification. Funds will be used for preventive and routine maintenance and repair service on a Liquid Chromatograph/Mass Spectrometer/Mass Spectrometer instrument, which enhances the analytical capabilities of the Tox Lab. Additionally, this grant provides funding for salary and benefits of existing staff. This will be the twenty-eighth year the County has received this grant. This year's funding represents the same amount as last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$102,108 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the 2024-2025 Aid to Crime Laboratories Grant Program related to the Office of the Medical Examiner for the period of July 1, 2024 through June 30, 2025.
2. Amend the 2024 operating budget of the Department of Public Health by appropriating the sum of \$102,108 into general fund 9300, funds center 5804020000, Forensic Laboratory.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R24-0301.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Committee Assignment
TRANSPORTATION -L
WAYS & MEANS

September 6, 2024

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Federal and State Aid for the Operation and Maintenance of the James R. Pond Regional Traffic Operations Center

Honorable Legislators:

I recommend that Your Honorable Body accept Federal and State Aid for the operation and maintenance of the James R. Pond Regional Traffic Operations Center ("Operations Center") and authorize a contract with the New York State Department of Transportation for reimbursement of all eligible expenses for the operation of the James R. Pond Regional Traffic Operations Center in the amount of \$1,275,000 for the period July 1, 2024 through June 30, 2025.

For many years Monroe County has received federal and state aid to fund the operation of the Operations Center. The Operations Center was recently awarded funding to continue to provide for congestion management at local signalized intersections by a central computer that maintains and improves acceptable levels of service to reduce congestion as well as for eligible Operations Center facility expenses. The Operations Center provides efficient traffic operations and congestion management at local signalized intersections through the Intelligent Transportation System, which is a combination of a centralized traffic signal system and a network of closed circuit traffic monitoring cameras. This system allows the Operations Center to provide reliable and consistent traffic signal operation, continuously monitor traffic conditions, and make real time adjustments to the traffic signal operation to accommodate changes in traffic flow and in response to traffic incidents.

The breakdown of the funding is as follows:

Table with 2 columns: Funding Source, Amount. Rows: Federal Aid (\$ 640,000), State Aid (22,400), Local Share (612,600), Total (\$1,275,000)

The specific legislative actions required are:

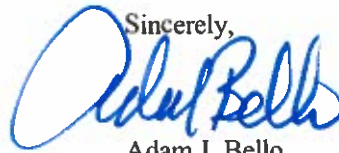
- 1. Authorize the County Executive, or his designee, to accept Federal and State Aid from, and to execute a contract with, the New York State Department of Transportation, for reimbursement of all eligible expenses for the operation of the James R. Pond Regional Traffic Operations Center in the amount of \$1,275,000 for the period July 1, 2024 through June 30, 2025, along with any amendments necessary to complete the project within the annual operating budget appropriations.

2. Incorporate by reference and adopt the attached resolution required by New York State for federal-aid and State "Marchiselli" Program-aid eligible costs for the James R. Pond Regional Traffic Operations Center.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2024 operating budget of the Department of Transportation, road fund 9002, funds center 8004020000, Traffic Control Center, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

- ▣ Referral R24-0302.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 6, 2024

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Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of the Aid to Defense Program Grant from the New York State
Division of Criminal Justice Services for the Office of the Public Defender

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Monroe County
Public Defender Julie Cianca.

I recommend that Your Honorable Body accept a grant from the New York State Division
of Criminal Justice Services in the amount of \$245,086 for the Aid to Defense ("ATD") Program
for the Office of the Public Defender for the period of April 1, 2024 through March 31, 2025.

The ATD Grant program provides expedited felony case processing through the judicial
system by funding part or all of the salary costs to three (3) full-time positions in the Public
Defender's Office. This will be the forty-first year the County has received this grant. This year's
funding is the same amount received in last year's award.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$245,086 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the Aid to Defense Program for the Office of the Public Defender for the period of April 1, 2024 through March 31, 2025.
2. Amend the 2024 operating budget of the Public Defender's Office by appropriating the sum of \$245,086 into general fund 9001, funds center 2601010000, Office of The Public Defender.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



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▣ Referral R24-0303.pdf

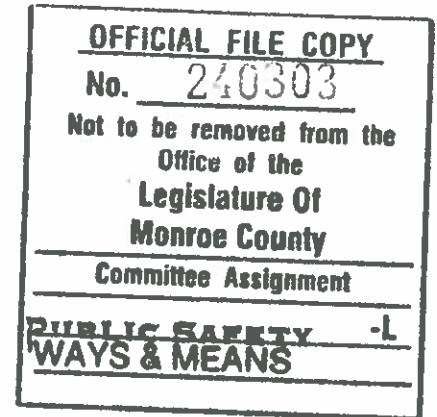


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 6, 2024



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Supplemental Aid to Defense Grant from the New York State Division of Criminal Justice Services for the Offices of the Public Defender, the Conflict Defender, and the Assigned Counsel Program

Honorable Legislators:

I recommend that Your Honorable Body accept a supplemental Aid to Defense grant from the New York State Division of Criminal Justice Services in the amount of \$1,460,120 for the provision of indigent legal services for the Offices of the Public Defender, the Conflict Defender, and the Assigned Counsel Program for the period of April 1, 2023 through March 31, 2025.

This supplemental grant will provide funding assistance to help offset the cost of public defense services that the County has incurred and will incur during the award period. This is the first time the County has received this supplemental Aid to Defense grant.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$1,460,120 supplemental Aid to Defense grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the Offices of the Public Defender, the Conflict Defender, and the Assigned Counsel Program for the provision of indigent legal services for the period of April 1, 2023 through March 31, 2025.
2. Amend the 2024 operating budget of the Office of the Public Defender by appropriating the sum of \$905,274, into general fund 9001, funds center 2601010000, Office of the Public Defender.

3. Amend the 2024 operating budget of the Department of Public Safety by appropriating the sum of \$292,025 into general fund 9001, funds center 2402010000, Conflict Defender.
4. Amend the 2024 operating budget of the Department of Public Safety by appropriating the sum of \$262,821 into general fund 9001, funds center 2402020000, Assigned Counsel Administration.
5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R24-0304.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 6, 2024

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Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of an Aid to Defense for Discovery Reform Grant from the New York State Division of Criminal Justice Services for the Offices of the Public Defender, the Conflict Defender, and the Assigned Counsel Program

Honorable Legislators:

I recommend that Your Honorable Body accept an Aid to Defense for Discovery Reform grant from the New York State Division of Criminal Justice Services in the amount of \$1,460,120 for the provision of indigent legal services for the Offices of the Public Defender, the Conflict Defender, and the Assigned Counsel Program for the period of April 1, 2023 through March 31, 2025.

This grant will provide funding assistance for defense services and expenses related to discovery implementation, including but not limited to digital evidence transmission technology, administrative support, hardware and operating software, data connectivity, development of training materials, staff training, overtime costs and litigation readiness costs that have incurred and will incur during the award period. This is the first time the County has received the Aid to Defense for Discovery Reform grant.

The specific legislative actions required are:


1. Authorize the County Executive, or his designee, to accept a \$1,460,120 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for Aid to Defense for Discovery Reform for the provision of indigent legal services for the Offices of the Public Defender, the Conflict Defender, and the Assigned Counsel Program for the period of April 1, 2023 through March 31, 2025.
2. Amend the 2024 operating budget of the Office of the Public Defender by appropriating the sum of \$905,274 into general fund 9001, funds center 2601010000, Office of the Public Defender.

3. Amend the 2024 operating budget of the Department of Public Safety by appropriating the sum of \$292,025 into general fund 9001, funds center 2402010000, Conflict Defender.
4. Amend the 2024 operating budget of the Department of Public Safety by appropriating the sum of \$262,821 into general fund 9001, funds center 2402020000, Assigned Counsel Administration.
5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements to make any necessary funding modifications within the grant guidelines to meet contractual commitments and to enter into any amendments to extend the time period of the grant.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R24-0305.pdf

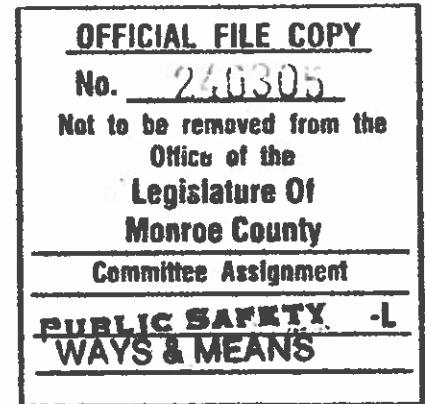


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 6, 2024



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts with Federal Engineering, Inc., Hagerty Consulting, Inc., and Mission Critical Partners for Emergency Management/Public Safety Planning and Technical Professional Services

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with Federal Engineering, Inc., Hagerty Consulting, Inc., and Mission Critical Partners in a total aggregate amount not to exceed \$300,000 for Emergency Management/Public Safety Planning and Technical Professional Services for the period of November 1, 2024 through October 31, 2025, with the option to renew for three (3) additional one-year extensions.

The scope of services consists, in general, of three separate tasks as follows:

1. Emergency Management and Planning Consulting Services: Hagerty Consulting, Inc.
2. Data Analytics: Mission Critical Partners
3. Public Safety Communications and 911 Consulting and Technical Services
 - a. 911 Technical Services: Mission Critical Partners
 - b. NextGen 911 Radio: Federal Engineering, Inc.

A request for proposals was issued for the aforementioned services with Federal Engineering, Inc., Hagerty Consulting, Inc., and Mission Critical Partners selected as the most qualified to provide these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with Federal Engineering, Inc., 10560 Arrowhead Drive, Suite 100, Fairfax, Virginia 22030, Hagerty Consulting, Inc., 1618 Orrington Avenue Suite 201, Evanston, Illinois 60201, and Mission Critical Partners, 690 Gray's Woods Blvd., Port Matilda, Pennsylvania 16870 for Emergency Management/Public Safety Planning and Technical Professional Services in a total aggregate amount not to exceed \$300,000 for the period of November 1, 2024 through October 31, 2025, with the option to renew for three (3) additional one-year extensions.

This action is a type II Action pursuant to 6 NYCRR § 617.5(c)(24) ("information collection including basic data collection and research, water quality and pollution studies, traffic counts, engineering studies, surveys, subsurface investigations and soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action") and (27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

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Funding for these contracts is included in the 2024 operating budget of the Department of Public Safety, general fund 9001 and 9300, funds center 2408030100, Office of Emergency Management; general fund 9300, funds center 2408030200, Radiological Program; general fund 9001, funds center 2406010000, Communications, and funds center 2407010000, 911 Emergency Communications. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Federal Engineering, Inc., Hagerty Consulting, Inc., Mission Critical Partners, nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

Federal Engineering, Inc.

Ronald F. Bosco, CEO/President
John E. Murray, Executive Vice President and COO

Hagerty Consulting, Inc.

Stephen Hagerty, President
Brad Grining, COO

Mission Critical Partners

Darrin J. Reilly, CEO/President
R. Kevin Murray, Executive Chairman
Robert Chefitz, Founder and Managing Partner, Egis Capital Partners
Bernard Bailey, Chairman and CEO, Authentix, Inc.
Nola Joyce, Independent Consultant

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R24-0306.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 6, 2024

OFFICIAL FILE COPY
No. <u>240306</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Keefe Commissary Network, LLC for the Provision of Commissary Services at the Monroe County Jail and the Monroe Correctional Facility

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize a contract with Keefe Commissary Network, LLC ("Keefe") for the period of January 27, 2025 through January 31, 2025 and for the period of February 1, 2025 through January 31, 2028, with the option to renew for two (2) additional one-year periods, for the provision of Commissary Services at the Monroe County Jail and the Monroe Correctional Facility.

Under this contract, Keefe will manage the commissary, including the associated Inmate Trust Fund functions, purchasing and ordering necessary for the delivery of commissary services to the inmates. The contractor will also provide all computer equipment and support for the operation of an inmate accounting and banking system necessary for commissary operation. Under this contract, Keefe will pay a commission rate of no more than 47% of gross sales, less sales tax. These commissions will be deposited into trust fund 9618, Jail Commissary.

A Request for Proposals was issued for this contract and Keefe Commissary Network, LLC was selected as the most qualified to provide this service.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Keefe Commissary Network, LLC, 21848 Commerce Parkway, Strongsville, Ohio 44149, for the period of January 27, 2025 through January 31, 2025 and for the period of February 1, 2025 through January 31, 2028, with the option to renew for two (2) additional one-year periods, for the provision of Commissary Services at the Monroe County Jail and the Monroe Correctional Facility.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This contract is revenue generating. No net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that Keefe Commissary Network, LLC does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

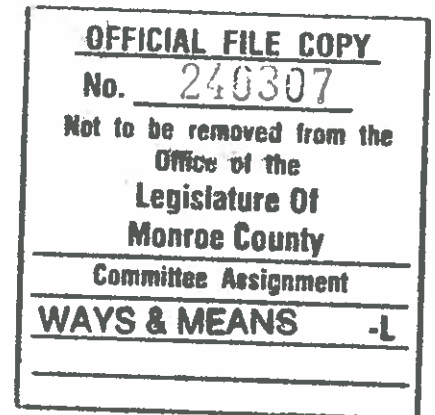
▣ Referral R24-0307.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive



September 6, 2024

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Erroneous Assessments - Corrections and Cancellations

Honorable Legislators:

I recommend that Your Honorable Body approve the corrections and cancellations of certain Monroe County taxes in the City of Rochester and Town of Chili as per the attached list prepared by the Department of Finance, Real Property Tax Services.

The corrections and cancellations are requested because of a clerical error as described by statute.

The specific legislative action required is approval of the taxpayers' applications.

No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

Listed below is pertinent information from applications for corrected tax roll. Real Property Tax Service Agency has the original applications and support material available for review if needed. The Real Property Tax Director is recommending the correction and cancellation of certain Monroe County taxes because the same are erroneous.

The tax account hereinafter set forth lists the tax account number, applicant owner, property location, tax year(s), amount of taxes currently due, amount of corrected taxes, amount of taxes to be cancelled and the reason for their correction.

City of Rochester: Tax Account No. 121.63-2-20, Rochester Land Bank Corp, 30 Church St Rochester, NY 14614. Property Location: 123 Ashland St Tax Year: 2024 Amount of Taxes Currently Due: \$6,520.49. Amount of Corrected Taxes Due: \$0. Amount of Taxes to be cancelled: \$6,520.49. This property is part of the Rochester Land Bank. Pursuant to Section 1608 Article 16 of the Not-For-Profit Corporation the Land Bank is exempt from all taxation by the state of New York. The property exemption was not added until after the County/Town tax bills were published resulting in an incorrect tax bill.

City of Rochester: Tax Account No. 136.37-1-1.002, City of Rochester Mt. Hope Cemetery, 30 Church Street, Rochester, NY 14614. Property Location: 1133 Mt Hope Ave Tax Year: 2024 Amount of Taxes Currently Due: \$25,524.52. Amount of Corrected Taxes Due: \$0. Amount of Taxes to be cancelled: \$25,524.52. Due to a clerical error this property was incorrectly charged Pure Water charges. This property is tax exempt from all taxation. The Pure Water charges were added before the County/Town tax bill were published resulting in an incorrect tax bill.

Town of Chili: Tax Account No. 147.01-1-15, Rochester's Cornerstone Group, 30 Grove St. Pittsford, NY 14534. Property Location: 600 Trade Ct. Tax Year: 2024 Amount of Taxes Currently Due: \$150,249.14. Amount of Corrected Taxes Due: \$111,061.74. Amount of Taxes to be cancelled: \$39,187.40. This property was incorrectly assessed for acreage that is considered by New York State as Type 14 wetland. Due to a clerical error this property was classified as undeveloped vacant industrial land. This error occurred before the County/Town tax bill were published resulting in an incorrect tax bill.

By Legislators _____ and _____

Intro. No.
RESOLUTION NO. ____ OF 2024

CORRECTION, CANCELLATION AND LEVY OF CERTAIN MONROE COUNTY TAXES IN THE CITY OF ROCHESTER AND TOWN OF CHILI.

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Director of Finance - Chief Financial Officer is hereby authorized to cancel certain Monroe County taxes as set forth and levied against the following properties:

<u>Town/Village</u>	<u>Tax Account</u>	<u>Year</u>	<u>Amount Currently Due</u>	<u>Amount of Corrected Tax</u>	<u>Amount of Taxes To Be Cancelled</u>
City of Rochester	121.63-2-20	2024	\$ 6,520.49	\$ 0.00	\$ 6,520.49
City of Rochester	136.37-1-1.002	2024	\$ 25,524.52	\$ 0.00	\$ 25,524.52
Town of Chili	091.54-1-17	2024	\$ 150,249.14	\$ 111,061.74	\$ 39,187.40
				Total	\$ 71,232.41

Following are the assessed owners:

<u>Tax Account Number</u>	<u>Name and Mailing Address</u>
121.63-2-20	Rochester Land Bank Corp 30 Church St Rm 125B Rochester, NY 14612
136.37-1-1.002	City of Rochester- Mt Hope Cemetery 30 Church t Rm 125B Rochester, NY 14612
091.54-1-17	Rochester's Cornerstone Group 30 Grove St Pittsford, NY 14534

Section 2. The Controller is hereby authorized to draw an order on the Director of Finance - Chief Financial Officer payable from the Erroneous Assessment Account for the sum of \$71,232.41.

Section 3. The Director of Finance - Chief Financial Officer is authorized to levy the following amount against the following accounts:

Monroe County	\$23,841.86
County Services	\$2,804.79
Town of Chili	\$8,586.86
Chili Fire Protection	\$4,456.83
CHS Ambulance	\$194.22

Chili Consolid Drain	\$408.65
Pure Water Capital Charge RT221	\$10,454.45
Pure Water O/M Gal RT22	<u>\$20,484.75</u>
	\$71,232.41

Section 4. The Application for Corrected Real Property Tax, and duplicate copy thereof, for the tax account number set forth in Section 1 hereof is marked approved, and the correct extension of taxes in the amount set forth in Section 1 hereof is entered on each such application and duplicate copy thereof.

Section 5. It is hereby ordered that the corrected taxes for said tax account number is in the amount set forth in Section 1 hereof, and the officer having jurisdiction of the tax roll is hereby directed to so correct such roll.

Section 6. The Director of Real Property Tax Services is hereby authorized to transmit immediately to the officer having jurisdiction of the tax roll a certified copy of this resolution and the original of each application that has been marked approved, and also to mail to the applicants a notice of approval for each application that has been marked approved.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; September 24, 2024 - CV:
File No.

ADOPTION: DATE: _____

VOTE: _____

ACTION BY THE COUNTY EXECUTIVE:

APPROVED: _____

VETOED: _____

SIGNATURE: _____ DATED: _____ EFFECTIVE DATE OF RESOLUTION _____



ATTACHMENTS:

Description File Name

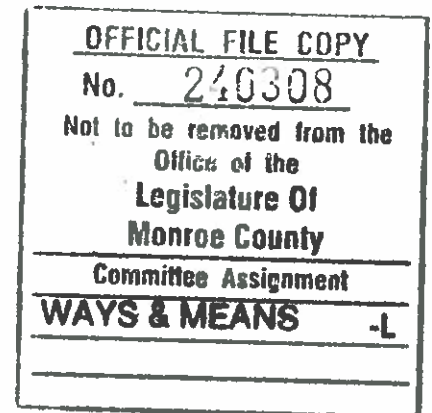
▣ Referral R24-0308.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive



September 6, 2024

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Game Plan Marketing, Inc. to Provide Media Buying Services for Departments of Monroe County

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Game Plan Marketing, Inc. in an amount not to exceed \$50,000 to provide media buying services for departments of Monroe County for the period of August 1, 2024 through August 1, 2025, with the option to renew for four (4) additional one-year terms at rates increasing annually in an amount not to exceed 3.0%.

To ensure appropriate reach of Monroe County's departmental public service announcements, commercials, and advertisement campaigns to its residents, it is necessary that Monroe County Communications and Special Events contract with a vendor that is able to provide media buying services, including but not limited to creative design, scriptwriting, talent acquisition, video and animation production, graphic design and visual effects, audio production and airtime management and acquisition for print, radio, television or online digital delivery as necessary to communicate key messages. The vendor must be prepared to deliver final productions of commercials, advertisements, or public announcements in Spanish language, as required by departments.

A Request for Proposals was issued, with Game Plan Marketing, Inc. as the successful respondent.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Game Plan Marketing, Inc., 140 Superior Road, Rochester, New York 14625, to provide media buying services for departments of Monroe County in an amount not to exceed \$50,000 for the period of August 1, 2024 through August 1, 2025, with the option to renew for four (4) additional one-year terms at rates increasing annually in an amount not to exceed 3.0%.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

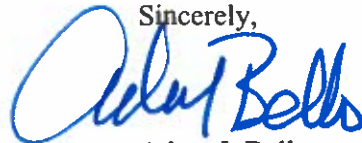
Monroe County Legislature - September 24, 2024 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

Funding for the first year of this contract is included in the 2024 operating budget of Department of Communications and Special Events, general fund 9001, funds center 1801010000, Communications, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Game Plan Marketing, Inc. nor its principal officer, Rachel Gordon, President, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R24-0309.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 6, 2024

OFFICIAL FILE COPY
No. 240309
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 340 of 2023 to Authorize Renewals of the Contract with Metrix Marketing, Inc. for the Implementation of an Employment Recruitment and Retention Advertising Campaign

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 340 of 2023 to authorize renewals of the contract with Metrix Marketing, Inc. for implementation of an employment recruitment and retention advertising campaign ("Ad Campaign") for up to four (4) additional one-year terms in an amount not to exceed \$370,000 per renewal.

The contract with Metrix Marketing, Inc. will allow work to continue recruitment and retention of Monroe County's workforce. The County workforce provides critical services throughout the county and it is imperative that positions are filled and services are able to be delivered to residents. The objectives of this ongoing Ad Campaign are to promote that the county remains competitive in today's job market, retains talented employees, and fills vacant positions. Monroe County wants residents to know that working in the County government can be a rewarding experience. The total contract amount will be divided amongst two Monroe County departments with Communications and Special Events to incur \$120,000 and the Department of Human Services to incur \$250,000 for a total aggregate amount not to exceed \$370,000.

A Request for Proposals was issued for this contract and Metrix Marketing, Inc. was the successful respondent.

The specific legislative action required is to amend Resolution 340 of 2023 to authorize renewals of the contract with Metrix Marketing, Inc., 40 Wildbriar Road, Rochester, New York 14623, for implementation of an employment recruitment and retention advertising campaign for up to four (4) additional one-year terms in an amount not to exceed \$370,000 per renewal.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2024 operating budget of the Department of Communications and Special Events, general fund 9001, funds center 1801010000, Communications, and the Department of Human Services, general fund 9001, funds center 5102010000, Child and Family Services Administration and will be requested in future year budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Metrix Marketing, Inc., nor its principal officers, owe any delinquent Monroe County property taxes.

Kathy Driscoll, Owner
Kaylee Murray, CEO

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R24-0310.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 6, 2024

OFFICIAL FILE COPY
No. <u>240310</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Various Budget Appropriation Transfers Related to the 2024 Operating Budget

Honorable Legislators:

I recommend that Your Honorable Body authorize a series of budget appropriation transfers, which will amend the 2024 operating budget of several county departments to support their anticipated financial needs for the remainder of the fiscal year. These transfers are necessitated by changes in mandated costs, higher program service delivery volumes, and market driven increases in employee compensation.

This action is consistent with similar budget reappropriation actions taken in prior years. It is authorized by Monroe County Administrative Code Section A8-4, "Supplemental Appropriations," Section A8-6, "Unanticipated Revenues" and Section A8-8, "Budget Controls."

The specific legislative action required is to authorize various budget appropriation transfers related to the 2024 operating budget in accordance with the attachment hereto.

There will be no net effect on the County's property tax levy as a result of this action.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

2024 3rd Quarter Budget Reappropriation Addendum

Fund	Dept	Dept Name	Fund Ctr	Fund Ctr Name	Cmt Item	To	From
9001	51	Human Services	5703010000	OMH Criminal Court Ordered Cases	504320	\$ 2,000,000	
9001	51	Human Services	5110010000	Safety Net	504400		\$ 2,000,000
9001	58	Public Health	5807060000	EI Transportation	504400	\$ 1,520,300	
9001	58	Public Health	5807510000	PSE Tuition & SEIT	504400	\$ 1,870,200	
9001	58	Public Health	5807540000	PSE Transportation	504400	\$ 4,139,500	
9001	58	Public Health	5807060000	EI Transportation	403740	\$ (154,800)	
9001	58	Public Health	5807060000	EI Transportation	404105	\$ (593,400)	
9001	58	Public Health	5807060000	EI Transportation	404110	\$ (154,400)	
9001	58	Public Health	5807500000	PSE Administration	404115	\$ (2,182,800)	
9001	51	Human Services	5111010000	Family Assistance	504400		\$ 4,444,600
9001	11	County Executive	1101010000	CEO Admin	501000	\$ 12,000	
9001	18	Communications	1801010000	Communications	504320	\$ 50,000	
9001	88	Parks	8803010000	Support Services	501005	\$ 45,000	
9001	88	Parks	8804010000	Seneca Zoo Admin	501010	\$ 60,000	
9001	88	Parks	8804010000	Seneca Zoo Admin	504280	\$ 70,000	
9001	88	Parks	8804010000	Seneca Zoo Admin	504205	\$ 35,000	
9001	88	Parks	8805010000	Horticulture	501010	\$ 40,000	
9001	12	Finance	1203010000	Controller's Administration	504250		\$ 50,000
9001	12	Finance	3001010000	Management & Budget	504260		\$ 70,000
9001	12	Finance-Unallocated	1209020000	County General	504610		\$ 100,000
9001	12	Finance-Unallocated	1209020000	County General	506000		\$ 32,000
9001	12	Finance-Unallocated	1209060200	Civic Center Garage	504512		\$ 60,000
General Fund Total						\$ 6,756,600	\$ 6,756,600
9009	84	Environmental Services	8202010000	SW-Transfer Haul Landfill	504345	\$ 400,000	
9009	84	Environmental Services	8201010000	Solid Waste Administration	405305	\$ (400,000)	
Solid Waste Fund Total						\$ -	\$ -