

MONROE COUNTY

Recreation and Education Committee

December 17, 2024 5:50 PM

AGENDA

- A. ROLL CALL
- B. PUBLIC FORUM
- C. <u>APPROVAL OF MINUTES</u>

November 25, 2024

D. NEW BUSINESS

24-0451

Acceptance of a New York Statewide Investment in More Swimming Grant from the New York State Department of State and Authorize an Intermunicipal Agreement with the Town of Perinton - County Executive Adam J. Bello

24-0452

Authorizing Agreements for Commercial Events to be Held in Monroe County Parks in 2025 - County Executive Adam J. Bello

E. OTHER MATTERS

F. <u>ADJOURNMENT</u>

The Next Meeting of the Recreation and Education Committee will be Monday, January 27, 2025 at 6:00 P.M.



ATTACHMENTS:

Description File Name

Rec and Ed Minutes 11.25.24_Rec___Ed_Minutes.pdf

Summary of Minutes RECREATION AND EDUCATION COMMITTEE November 25, 2024 6:00 p.m.

Chairman Baynes called the meeting to order at 9:43 p.m.

MEMBERS PRESENT: John B. Baynes (Chair), Lystra Bartholomew McCoy (Vice Chair), Carolyn

Delvecchio Hoffman, Lida Hasman, Tom Sinclair (RMM), Mark Johns, Sean

McCabe

ADMINISTRATION PRESENT: Anthony Plonczynski-Figueroa (Assistant County Executive), Robert

Franklin (CFO), John Bringewatt (County Attorney), Adrienne Greene (Legislative Liasion), Patrick Merideth (Parks Director), Laura Smith (Chief Deputy County Attorney), Bob Kiley (Parks), Michael Garland (DES Director), Clem Chung (DES Deputy Director), Ana Liss (Planning Director), Pat Gooch (Senior Planner), Richard Tantalo (Public Safety

Director), Tim Henry (Public Safety Deputy Director)

PRESENTATION: Robert Franklin, Chief Financial Officer, Proposed 2025 Monroe County Budget,

as it pertained to the Recreation and Education Committee. A brief question

and answer period followed the presentation.

<u>PUBLIC FORUM:</u> There were no speakers.

<u>APPROVAL OF MINUTES</u>: The minutes of July 30, 2024 were approved as submitted.

NEW BUSINESS:

24-0373 - Recommendation of the Appointment of County Historian in accordance with New York

State Arts and Cultural Affairs Law Section 57.07 - County Executive Adam J. Bello

MOVED by Legislator Bartholomew McCoy, <u>SECONDED</u> by Legislator Hasman.

ADOPTED: 7-0

24-0374 - Authorizing a License Agreement with Bella Events Group for the 2025 Rochester Pride

Festival - County Executive Adam J. Bello

MOVED by Legislator Bartholomew McCoy, <u>SECONDED</u> by Legislator Hasman.

ADOPTED: 5-2 (Legislators McCabe and Sinclair Voted in the Negative.)

24-0375 - Authorize an Intermunicipal Agreement with the Town of Parma for the Establishment and

Operation of an Off-Leash Dog Park - County Executive Adam J. Bello

MOVED by Legislator Bartholomew McCoy, SECONDED by Legislator Hasman.

ADOPTED: 7-0

24-0413 - Amend Resolution 144 of 2011, as Amended by Resolution 313 of 2020, Resolution 427 of

2021, Resolution 283 of 2022, and Resolution 394 of 2023 to Provide Funding to The Lilac Festival, Inc. and to Extend the Term of the Agreement to Produce the Lilac Festival in Highland Park; and Authorize an Intermunicipal Agreement with the City of Rochester – As

a Matter of Importance - County Executive Adam J. Bello

MOVED by Legislator Bartholomew McCoy, SECONDED by Legislator Hasman.

ADOPTED: 7-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Baynes adjourned the meeting at 11:10 p.m.

The next Recreation and Education Committee will be Monday, December 16, 2024 at 6:00 P.M..

Respectfully Submitted, David Grant Clerk of the Legislature



ATTACHMENTS:

Description File Name

a 24-0451 R24-0451.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 6, 2024

OFFICIAL FILE COPY

No. 240451

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

INTROVENT -L

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a New York Statewide Investment in More Swimming Grant from the New York State Department of State and Authorize an Intermunicipal Agreement with the Town of Perinton

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Department of State for the New York Statewide Investment in More Swimming ("SWIMS") in the amount of \$125,000 for the period of April 1, 2024 through September 30, 2025, and authorize an intermunicipal agreement with the Town of Perinton in an amount not to exceed \$83,000 for a term to commence upon execution of the intermunicipal agreement and end on September 30, 2025.

The State of New York made SWIMS funding available to address a critical shortage of staff lifeguards available at public locations. Monroe County will use its \$42,000 to increase the hourly rates for lifeguards at Ontario Beach Park. The Town of Perinton intends to use its \$83,000 to offset a pay differential. Both entities will also provide certification reimbursement.

The specific legislative action required is:

- 1. Authorize the County Executive, or his designee, to accept a \$125,000 grant from, and to execute a contract and any amendments thereto with, the New York State Department of State for the New York Statewide Investment in More Swimming for the period of April 1, 2024 through September 30, 2025.
- 2. Amend the proposed 2025 operating budget of the Department of Parks by appropriating the sum of \$125,000 into general fund 9001, fund center 8806030000, Swimming.
- 3. Amend the 2025 Salary Schedule for Flat and Hourly employees to increase the hourly pay rate for lifeguards, as follows:
 - a. Lifeguard, \$17.50-\$23.25
 - b. Lifeguard Lieutenant, \$18.50-\$24.25
 - c. Lifeguard Captain, \$19.75-\$25.50
- 4. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Perinton in an amount not to exceed \$83,000 for a term to commence upon execution of the intermunicipal agreement and end on September 30, 2025.

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- 5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
- 6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of State. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

n Referral R24-0452.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 6, 2024

OFFICIAL FILE COPY

No. 240452

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

REC & ED -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Authorizing Agreements for Commercial Events to be Held in Monroe County Parks in 2025

Honorable Legislators:

I recommend that Your Honorable Body authorize agreements to permit the following commercial use of County park facilities for which an admission price or per-class fee will be charged:

- Mortalis Brewing Co. LLC for the Swiftwater-Mortalis Luau, a ticketed craft beer exhibition and party to be held at the Robach Center at Ontario Beach Park. This year is the 7th luau and is scheduled for July 11-12, 2025.
- Rochester A.B.O.V.E. for the Pan-Afrikan Festival, a community cultural celebration featuring live music and food and craft vendors, to be held at the Highland Park Bowl. This is year is the 17th festival and it is scheduled for August 2, 2025.
- Monica Daniel Gil for the Amazonia Camp, a bilingual English/Spanish nature-themed day
 program, to be held at Pavilion Lodge for one to three weeks, weekdays only, in July and August
 2025, with an option to open a short-duration winter break camp in December 2025. This is the
 3rd year of Amazonia Camp in County parks.
- Charles Settlement House for various day programs for city youth to be held at picnic shelters in Seneca Park and Genesee Valley Park on approximately 25 dates in July and August 2025. This is at least the 10th year that Charles Settlement House has held such programs in County parks.
- Deaf Events Among Families Circle, Inc. for the KODA + Deaf Day Camp at Powder Mills Park, for one week in June 2025. This is the 6th year this camp will be held at Powder Mills Park.
- Renee Thompson, for "Tinkergarten" and "Nature Babies Peaceful Play" educational and recreational group events for young children in Highland and Powder Mills Parks on various dates throughout 2025. This is the 8th year of Tinkergarten classes or group events being offered.
- Rochester Brainery, LLC for about two classes per month on hiking instruction and the natural history of parks, to be held on various Fridays and Sundays between May and September. This is the 3rd year of Brainery activities in County parks.
- Theta Omicron, Chapter of Omega Psi Phi Fraternity, for Cabaret, a fundraiser for Theta Omicron to be held at the Robach Center at Ontario Beach Park and is scheduled for June 28, 2025.
- Operation Patriot Foundation, Inc. for the "Let's Roll!" 9/11 Tribute Ride and Concert, a fundraiser for first responders to be held at Ontario Beach Park. This event is scheduled for either September 6 or 7, 2025.

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- Fleet Feet, for the ROC Youth XC Training Program, a youth cross county training program which will focus on skills and techniques for those aged 12-18, to be held at Mendon Ponds Park. This event is scheduled for July 28, 2025 through August 1, 2025 and August 4, 2025 through August 8, 2025.
- A.P. Enterprises Property Services, for an Easter Egg Hunt, an annual fundraiser for the C.U.R.E Childhood Cancer Association to be held in Webster Park in April 2025.

As part of this licensing process, each group would be required to pay the normal daily rental fee established in the 2025 Monroe County Budget for any park lodge or shelter used, as well as a standard Special Use Event Permit fee based on the anticipated attendance at their event (\$350 for over 1,000 people, \$150 for 251-1000 people, and \$50 up to 250 people.) Events would be required to submit proof of insurance as required for parks special events and proof of appropriate licensing or permitting for other activities subject to such restrictions (e.g., liquor permits or licensing to operate a summer camp).

The specific legislative action required is to authorize agreements to permit commercial use of County park facilities with Mortalis Brewing Co. LLC, Rochester A.B.O.V.E., Monica Daniel Gil, Charles Settlement House, Deaf Events Among Families Circle, Inc., Renee Thompson, Rochester Brainery, LLC, Theta Omicron, Operation Patriot Foundation, Inc., Fleet Feet, and A.P. Enterprises Property Services.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(21), "minor temporary uses of land having negligible or no permanent impact on the environment," and is not subject to further review under the State Environmental Quality Review Act.

These license agreements are revenue generating and no net County support is required in the current Monroe County budget.

The records of the Office of the Monroe County Treasury have indicated that none of the named entities, nor, if not a not-for-profit, their principal officers, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive