

MONROE COUNTY

Recreation and Education Committee

November 25, 2024 6:00 PM

AGENDA

- A. ROLL CALL
- B. PUBLIC FORUM
- C. PRESENTATION

Robert Franklin, Chief Financial Officer, Proposed 2025 Monroe County Budget, as it pertains to the Recreation and Education Committee

D. APPROVAL OF MINUTES

July 30, 2024

E. <u>NEW BUSINESS</u>

24-0373

Recommendation of the Appointment of County Historian in accordance with New York State Arts and Cultural Affairs Law Section 57.07 - County Executive Adam J. Bello

24-0374

Authorizing a License Agreement with Bella Events Group for the 2025 Rochester Pride Festival - County Executive Adam J. Bello

24-0375

Authorize an Intermunicipal Agreement with the Town of Parma for the

Establishment and Operation of an Off-Leash Dog Park - County Executive Adam J. Bello

24-0413

Amend Resolution 144 of 2011, as Amended by Resolution 313 of 2020, Resolution 427 of 2021, Resolution 283 of 2022, and Resolution 394 of 2023 to Provide Funding to The Lilac Festival, Inc. and to Extend the Term of the Agreement to Produce the Lilac Festival in Highland Park; and Authorize an Intermunicipal Agreement with the City of Rochester - As a Matter of Importance - County Executive Adam J. Bello

F. OTHER MATTERS

G. ADJOURNMENT

The next meeting of the Recreation and Education Committee will be Monday, December 16, 2024 at 6:00 P.M.



Description File Name

□ Presentation 2025_Rec___Ed_Budget_Presentation.pdf

2025 Budget Presentation to the Recreation & Education Committee

ADAM J. BELLO
MONROE COUNTY EXECUTIVE

November 25, 2024

ROBERT FRANKLIN
CHIEF FINANCIAL OFFICER

Aa3 / AA / AA

Recreation & Education Appropriations

in millions	2024 Adopted	2024 Amended	2025 Proposed
Monroe County Parks	\$ 26.5	\$ 26.7	\$ 27.8
Monroe Community College	\$ 32.8	\$ 32.8	\$ 32.3
Library Support	\$ 12.2	\$ 12.5	\$ 12.5
Authorized Agencies	\$ 9.6	\$ 9.6	\$ 10.4
	\$ 81.1	\$ 81.6	\$ 83.0

Department of Parks

	2024	2024	2025
	Adopted	Amended	Proposed
Administration	\$ 4,973,428	\$ 5,146,428	\$ 4,996,755
Operations / Support Services	\$ 6,715,265	\$ 6,781,824	\$ 6,998,185
Seneca Park Zoo	\$ 9,107,845	\$ 9,071,745	\$ 9,226,089
Horticultural Programs	\$ 2,450,630	\$ 2,446,630	\$ 2,736,129
Rec & Ed / Golf Courses	\$ 3,206,407	\$ 3,240,907	\$ 3,802,681
Total Appropriations	\$ 26,453,575	\$ 26,687,534	\$ 27,759,839
Revenues	\$ 8,811,614	\$ 8,907,573	\$ 9,365,898
Net County Support	\$ 17,641,961	\$ 17,779,961	\$ 18,393,941

Monroe Community College

	2024	2025	
	Amended	<u>Proposed</u>	
Sponsor Contribution	\$ 20,780,000	\$ 21,300,000	
Out-of-County Support	\$ 6,500,000	\$ 6,600,000	
MCC Debt Service	\$ 5,479,905	\$ 4,370,242	
Total Appropriations	\$ 32,759,905	\$ 32,270,242	
Revenues	\$ 28,073,144	\$ 28,904,071	
Net County Support	\$ 4,686,761	\$ 3,366,171	

Library System Support

	2024 Adopted	2024 Amended	2025 Proposed
MC Library System RPL Central Services	\$ 4,689,294 \$ 7,487,100	\$ 5,045,294 \$ 7,487,100	\$ 4,817,368 \$ 7,660,100
Total Appropriations	\$ 12,176,394	\$ 12,532,394	\$ 12,477,468
Revenues	\$ 4,500,880	\$ 4,500,880	\$ 4,595,400
Net County Support	\$ 7,675,514	\$ 8,031,514	\$ 7,882,068

Authorized Agencies

	2024 Adopted	2024 Amended	2025 Proposed
Principal Tourism Entities	\$ 5,582,500	\$ 5,582,500	\$ 6,092,500
Arts, Cultural & Educational Entities	\$ 4,026,000	\$ 4,029,000	\$ 4,320,500
Total Appropriations	\$ 9,608,500	\$ 9,611,500	\$ 10,413,000
Revenues (Hotel Occupancy Tax)	\$ 8,820,000	\$ 8,820,000	\$ 9,800,000
Net County Support	\$ 788,500	\$ 791,500	\$ 613,000



Description File Name

D July 30, 7.30.24_Joint_Rec_Ed_and_W_M_Draft_Minutes.pdf

Summary of Minutes JOINT MEETING OF THE RECREATION & EDUCATION COMMITTEE AND WAYS & MEANS COMMITTEE July 30, 2024 6:00 p.m.

Chairman Maffucci and Chairman Baynes called the meeting to order at 6:00 p.m.

RECREATION AND EDUCATION

MEMBERS PRESENT: John B. Baynes (Chair), Lystra Bartholomew McCoy (Vice Chair),

Linda Hasman, Carolyn Delvecchio Hoffman*, Tom Sinclair (RMM), Mark Johns, Sean McCabe*, Yversha M. Román (Ex

Officio)

(Note: Legislators Delvecchio Hoffman and McCabe Participated Via

Videoconference)

WAYS AND MEANS

MEMBERS PRESENT: Howard Maffucci (Chair), Michael Yudelson (Vice Chair), Rachel

Barnhart, John B. Baynes, Lystra Bartholomew McCoy, Mercedes Vazquez Simmons, Jackie Smith (RMM), Steve Brew, Paul Dondorfer, Robert J. Colby, Blake Keller, Yversha M. Román (Ex

Officio)

OTHER LEGISLATORS PRESENT: Tracy DiFlorio, David Long, Ricky Frazier

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Anthony Plonczynski-

Figueroa (Assistant County Executive), Robert Franklin (Finance Director), Amy Grower (Chief of Staff), Thalia Wright (DHS Commissioner), John Bringewatt (County Attorney), Laura Smith (Chief Deputy County Attorney), Robert Kiley (Parks Deputy Director), Patrick Meredith (Parks Director), Dr. Deanna Burt-Nanna (MCC President), Jennifer Cesario (Controller), Rich Tantalo (Public Safety Director), Tim Henry (Public Safety Deputy Director), Darrel Jacob Moore (MCC), Tony Jordan (Youth Bureau Director), Steve Newcomb (Office for the Aging Director), Alyssa Tallo (MCH Director), Kristine Durante (Chief Probation Officer), Dawn Staub (DA Admin), Denise Read (DES Deputy Commissioner), Michael Fowler (Chief Deputy Sheriff), Jennifer

Curley (Sheriff's Admin)

OTHERS PRESENT: Joshua Bauroth (Parliamentarian)

<u>PLEDGE OF ALLEGIANCE:</u> Led by Legislator Lystra Bartholomew McCoy

PRESENTATION: Ellison Park Trail Plans Update

Patrick Meredith, Parks Director and Bob Kiley, Parks Deputy

Director

PRESENTATION: Monroe Community College's 2024-2025 Operating Budget

Joint Recreation and Education and Ways and Means Committee Minutes

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DRAFT

Dr. Deanna Burt-Nanna, President, Monroe Community College

PUBLIC HEARING: Approval of Monroe Community College's 2024-2025 Operating

Budget *There were no speakers.

<u>PUBLIC FORUM:</u> There were no speakers.

APPROVAL OF MINUTES: The minutes of the June 24, 2024 Recreation and Education

Committee Meeting were approved. The minutes of the June 24,

2024 Ways and Means Committee Meeting were approved.

<u>NEW BUSINESS</u>: *Referrals to be considered by both Recreation and Education and Ways and

Means Committees.

* 24-0220 - Approval of Monroe Community College's 2024-2025 Annual Budget – County Executive

Adam J. Bello

Recreation and Education Committee

MOVED by Legislator Bartholomew McCoy, SECONDED by Legislators Hasman, Johns, McCabe

and Sinclair.

ADOPTED: 7-0

Ways and Means Committee

MOVED by Legislator Yudelson, SECONDED by Legislators Smith and Vazquez Simmons.

ADOPTED: 11-0

RECREATION AND EDUCATION COMMITTEE ONLY:

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Baynes adjourned the meeting at 6:32 p.m.

The next meeting of the Recreation and Education Committee is scheduled for Monday, August 26, 2024 at 6:00 p.m.

Note: Continuation of Ways and Means Committee Agenda Items.

WAYS AND MEANS COMMITTEE ONLY:

PRESENTATION: Randy Shepard, Independent Auditor, Bonadio & Co.

NEW BUSINESS:

(Note: President Román Voted on the Following Referrals.)

24-0233 - Amend the 2024 Salary Schedule for Flat and Hourly Employees – President Yversha Román,

Majority Leader Michael Yudelson and Republican Leader Steve Brew

MOVED by Legislator Yudelson, <u>SECONDED</u> by Legislators Bartholomew McCoy, Brew, Smith and Vazquez Simmons.

<u>ADOPTED</u>: 12-0

Legislator Yudelson Moved the remaining Agenda as a whole except for

Joint Recreation and Education and Ways and Means Committee Minutes

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Referral Nos. 24-0242, 24-0255, 24-0258 and 24-0260. Legislators Brew and Smith seconded the motion

ADOPTED: 12-0

24-0234 - <u>Authorize a Contract with Ultramobile Imaging, Inc. to Provide Radiology Services at Monroe Community Hospital and the Monroe County Department of Public Health</u> - County Executive Adam J. Bello

MOVED by Legislator Yudelson, <u>SECONDED</u> by Legislators Brew and Smith. <u>ADOPTED</u>: 12-0

24-0235 - Authorize a Contract with Health System Services, Ltd. to Provide Medicare Part B Products and Supplies for Residents of Monroe Community Hospital – County Executive Adam J. Bello

MOVED by Legislator Yudelson, <u>SECONDED</u> by Legislators Brew and Smith. ADOPTED: 12-0

24-0237 - Amend Resolution 155 of 2018 to Expand the Eligible Priority Geographic Area and extend the Time Period of the Grant from the New York State Environmental Facilities Corporation for the State Septic System Replacement Program - County Executive Adam J. Bello

MOVED by Legislator Yudelson, <u>SECONDED</u> by Legislators Brew and Smith. ADOPTED: 12-0

24-0238 - Acceptance of a Grant from Health Research, Inc. for the Public Health Emergency
Preparedness Program – County Executive Adam J. Bello

MOVED by Legislator Yudelson, <u>SECONDED</u> by Legislators Brew and Smith. ADOPTED: 12-0

24-0239 - Acceptance of a Grant from the New York State Department of Public Health and Authorize an Intermunicipal Agreement with the City of Rochester for the Lead Rental Registry Program – County Executive Adam J. Bello

MOVED by Legislator Yudelson, <u>SECONDED</u> by Legislators Brew and Smith. ADOPTED: 12-0

24-0240 - Acceptance of a Grant from the Housing Trust Fund Corporation, a Subsidiary of the New York State Housing Finance Agency, for the Leading in Lead Prevention Pilot Program – County Executive Adam J. Bello

MOVED by Legislator Yudelson, <u>SECONDED</u> by Legislators Brew and Smith. ADOPTED: 12-0

24-0241 - Acceptance of a Grant from the New York State Department of Health and Authorize

Intermunicipal Agreements for the Tobacco Enforcement Program – County Executive
Adam J. Bello

MOVED by Legislator Yudelson, <u>SECONDED</u> by Legislators Brew and Smith. ADOPTED: 12-0

24-0243 - <u>Authorize an Intermunicipal Agreement with Schuyler County for Special Detail Deputies at Watkins Glen International</u> – County Executive Adam J. Bello

MOVED by Legislator Yudelson, <u>SECONDED</u> by Legislators Brew and Smith. ADOPTED: 12-0

24-0244 - <u>Authorize an Intermunicipal Agreement with the Churchville-Chili Central School District</u> for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office - County Executive Adam J. Bello

MOVED by Legislator Yudelson, <u>SECONDED</u> by Legislators Brew and Smith. ADOPTED: 12-0

24-0245 - <u>Authorize an Intermunicipal Agreement with the Fairport Central School District for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office</u> - County Executive Adam J. Bello

MOVED by Legislator Yudelson, <u>SECONDED</u> by Legislators Brew and Smith. ADOPTED: 12-0

24-0246 - <u>Authorize an Intermunicipal Agreement with the Spencerport Central School District for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office</u> - County Executive Adam J. Bello

MOVED by Legislator Yudelson, <u>SECONDED</u> by Legislators Brew and Smith. <u>ADOPTED</u>: 12-0

24-0247 - <u>Authorize an Intermunicipal Agreement with the Brockport Central School District for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office</u> - County Executive Adam J. Bello

MOVED by Legislator Yudelson, <u>SECONDED</u> by Legislators Brew and Smith. <u>ADOPTED</u>: 12-0

24-0248 - <u>Authorize an Intermunicipal Agreement with Penfield Central School District for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office</u> - County Executive Adam J. Bello

MOVED by Legislator Yudelson, <u>SECONDED</u> by Legislators Brew and Smith. ADOPTED: 12-0

24-0249 - <u>Authorizing an Intermunicipal Agreement with the Town of Penfield for the Purchase of Fuel</u> for Vehicles of the Monroe County Sheriff's Office – County Executive Adam J. Bello

MOVED by Legislator Yudelson, <u>SECONDED</u> by Legislators Brew and Smith. <u>ADOPTED</u>: 12-0

24-0250 - Amend the 2024 Adopted Budget to Upgrade the Position of Deputy Sheriff Court Security

<u>Lieutenant from Group 77 to Group 78</u> – County Executive Adam J. Bello

MOVED by Legislator Yudelson, <u>SECONDED</u> by Legislators Brew and Smith. <u>ADOPTED</u>: 12-0

24-0251 - Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Law Enforcement Technology Program - County Executive Adam J. Bello

MOVED by Legislator Yudelson, <u>SECONDED</u> by Legislators Brew and Smith. <u>ADOPTED</u>: 12-0

24-0252 - Amend Resolution 102 of 2023 to Increase the Grant Award from the New York State

Department of Environmental Conservation for Climate Smart Communities for the

Organics Management Plan and Amend Resolution 508 of 2021 to Increase the Contract

with Barton & Loguidice, D.P.C. for General Solid Waste Consulting Term Services
County Executive Adam J. Bello

MOVED by Legislator Yudelson, <u>SECONDED</u> by Legislators Brew and Smith. ADOPTED: 12-0

24-0254 - Acceptance of a Grant from the New York State Division of Criminal Justice Services for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation and Community Corrections, for the Gun Involved Violence Elimination Partnership - County Executive Adam J. Bello

MOVED by Legislator Yudelson, <u>SECONDED</u> by Legislators Brew and Smith. ADOPTED: 12-0

24-0256 - Acceptance of a Grant from the New York State Office of Children and Family Services for the New York State Child Care Block Grant Pandemic Funds - County Executive Adam J. Bello

MOVED by Legislator Yudelson, <u>SECONDED</u> by Legislators Brew and Smith. <u>ADOPTED</u>: 12-0

24-0257 - Authorize an Intermunicipal Agreement with the City of Rochester to Provide Tracking,
Oversight and Evaluation Services Regarding the RASE Commission's Recommendations County Executive Adam J. Bello

MOVED by Legislator Yudelson, <u>SECONDED</u> by Legislators Brew and Smith. <u>ADOPTED</u>: 12-0

24-0242 - Acceptance of Additional Funding from the New York State Office of Children and Family
Services and Amend Resolution 473 of 2023 Authorizing Contracts with Not-For-Profit
Agencies for Rochester-Monroe County Youth Bureau Programs in 2024 - County Executive
Adam J. Bello

MOVED by Legislator Bartholomew McCoy, <u>SECONDED</u> by Legislator Yudelson. <u>ADOPTED</u>: 12-0 (Legislator Vazquez Simmons Declared Her Interest Prior to the Vote.)

24-0255 - <u>Appropriate Fund Balance and Authorize Interfund Transfers</u> – County Executive Adam J. Bello

MOVED by Legislator Yudelson, <u>SECONDED</u> by Legislator Bartholomew McCoy. ADOPTED: 12-0

24-0258 - Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Establishment and Expansion of the Juvenile Enhanced Diversion Stabilization Program and

DRAFT

Authorize the Creation of Two Positions within the Department of Public Safety, Office of Probation and Community Corrections – As a Matter of Importance – County Executive Adam J. Bello

MOVED by Legislator Yudelson, <u>SECONDED</u> by Legislators Bartholomew McCoy and Vazquez Simmons.

ADOPTED: 12-0

24-0260 - <u>Authorize Appropriation Transfers, Intermunicipal Agreements, and Grant Contracts</u>

<u>Pursuant to the American Rescue Plan Act (ARPA)</u> – As a Matter of Importance - County

Executive Adam J. Bello

MOVED by Legislator Yudelson, <u>SECONDED</u> by Legislators Bartholomew McCoy and Brew. <u>ADOPTED</u>: 10-2 (Legislators Barnhart and Vazquez Simmons Voted in the Negative.)

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Maffucci adjourned the meeting at 8:00 p.m.

The next meeting of the Ways and Means Committee will be Tuesday, August 27, 2024 at 6:00 p.m.

Respectfully Submitted, David Grant Clerk of the Legislature



Description File Name

n Referral R24-0373.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY

No. 240373

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

REC & ED -L

November 8, 2024

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Recommendation of the Appointment of County Historian in accordance with

New York State Arts and Cultural Affairs Law Section 57.07

Honorable Legislators:

I recommend that Your Honorable Body appoint Christine Ridarsky as County Historian in accordance with New York State Arts and Cultural Affairs Law Section 57.07.

Pursuant to Resolution 105 of 2023, Monroe County and the City of Rochester entered into an Intermunicipal Agreement ("IMA") to move the County's historical archives from St. John Fisher's Lavery Library to the Local History and Genealogy Division of the Central Library of Rochester and Monroe County (the "Local History Division"). The Local History Division has been holding and maintaining the County's historical archives; performing the duties of the County Historian; and evaluating optimal physical and virtual spaces to provide these services. The current term of the IMA is from January 1, 2024 to December 31, 2024, and may be renewed for up to three (3) additional one-year terms. From the Commencement of the IMA, Ms. Ridarsky has been overseeing and providing County Historian services.

As County Historian, Ms. Ridarsky will be responsible for preserving and interpreting the history of Monroe County and its city, towns, and villages. Her duties will fall into four categories: 1) research and writing, 2) teaching and public presentations, 3) historic preservation (documents, artifacts, and buildings), and 4) organization, advocacy, and tourism promotion. In addition, she will maintain the County's historical archives.

The specific legislative action required is to appoint Christine Ridarsky as County Historian in accordance with New York State Arts and Cultural Affairs Law Section 57.07, for a term to commence immediately and to expire co-terminously with the Intermunicipal Agreement with the City of Rochester for the provision of County Historian Services authorized by Resolution 105 of 2023, together with any renewals thereof.

Monroe County Legislature November 8, 2024 Page 2

The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

This appointment will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

CHRISTINE L. RIDARSKY

HISTORIAN/MANAGER

Rochester, NY 585-461-5817

Christine,Ridarsky@gmail.com www.linkedin.com/in/christineridarsky/

EXPERIENCE

January 2012-present Director of Historical Services, Rochester Public Library, Rochester, NY.

October 2008-present Historian, City of Rochester, New York.

June 2009—present Editor, Rochester History journal.

Sept. 2013–Jan. 2019 Director, High Falls Center & Interpretive Museum, City of Rochester/Rochester Public

Library, Rochester, New York.

July 2007-June 2010 Archival Consultant, Documentation of Land Use and Population on the Hector

Backbone (Phase I - Planning; Phase II - Survey; Phase III - Collections Development

Planning), Interlaken Historical Society/Schuyler County Historical Society.

July 2001–July 2009 Project Historian, Finger Lakes National Forest Farmstead Archaeology Project, State

University of New York, College at Brockport.

July-December 2007 Adjunct Instructor, State University of New York, College at Brockport, Department of

History. Courses: HST 211 - Modern America; HST 330 - History of Recreation and

Leisure: HST 401/501 - Field Methods in Local History Research.

March 2002-August 2004 Regional Archivist, New York State Archives Documentary Heritage Program,

Rochester Regional Library Council.

January 2002—January 2003 Archivist/Oral History Coordinator, Baker-Cederberg Museum and Archives

(now known as the Rochester Medical Museum and Archives), Rochester Regional

Health.

LEADERSHIP & SERVICE

President, Association of Public Historians of New York State, 2020—present; Trustee, 2010–2018; Regional Coordinator (Region 11), 2019; Deputy Regional Coordinator (Region 11), 2012–2018; Instructor, New Historian's Orientation, 2013–2019.

Co-chair, Government Historians Committee, National Council on Public History, 2018–2019; Member, 2015–present.

Member, Equity Committee, Allendale Columbia School, 2020-present

Vice President, Joseph Avenue Arts & Cultural Alliance, 2019; trustee, 2016–2018.

Collections Committee, Rochester Museum & Science Center, 2014-present.

Vice President, Charlotte Community Association, 2014; trustee, 2012–13.

EDUCATION

A.B.D. University of Rochester, American History with minor fields in women's history, rural

history, and popular culture.

M.A. State University of New York, College at Brockport, American History with minor field in

public history, December 2003.

PROFESSIONAL TRAINING

Certificate Project Management for History Professional, American Association for State & Local

History, July 2019.

Certificate Leadership Skills for Supervisors, City of Rochester, NY/Bryant & Stratton College,

December 2013.

PUBLICATIONS

"Woman Suffrage in the Mid-Atlantic," in *The 19th Amendment and Women's Access to the Vote Across America*, National Park Service, https://www.nps.gov/articles/woman-suffrage-in-the-mid-atlantic.htm (April 2019).

"The Second Time as Farce: Archaeological Reflections on the New New Deal," in *International Journal of Historical Archaeology* 18, no. 2 (June 2014), 224–241, co-authored with LouAnn Wurst.

Susan B. Anthony and the Struggle for Equal Rights, University of Rochester Press (December 2012), co-edited with Mary M. Huth.

"'We Called Her Anna': Nathaniel Rochester and Slavery in the Genesee Country," Rochester History 71, no. 1 (Spring 2009), co-authored with Marilyn Nolte and Victoria Sandwick Schmitt.

EXHIBITS

Project Director/Lead Curator, Stonewall: 50 Years Out, Central Library of Rochester & Monroe County, April–July 2019.

Co-Curator, Because of Women Like Her... Winning the Vote in New York State, Central Library of Rochester & Monroe County, June–September 2017, https://rocheritage.org/exhibits/show/rocsuffrage/introduction.

Advisory Committee Member, *Up Against the Wall: Art, Activism and the AIDS Poster*, Memorial Art Gallery, March—June 2022, https://mag.rochester.edu/exhibitions/up-against-the-wall/.

Community Curator, The Changemakers: Rochester Women Who Changed the World, Rochester Museum & Science Center, October 2020–May 2021, https://rmsc.org/changemakers/.



Description File Name

n Referal R24-0374.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 8, 2024

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No. 240374

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

REC & ED -L

WAYS & MEANS

To the Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Authorizing a License Agreement with Bella Events Group for the 2025 Rochester Pride Festival

Honorable Legislators:

I recommend that Your Honorable Body authorize a License Agreement with Bella Events Group for the 2025 Rochester Pride Festival to be held at the festival grounds at Beikirch Park, formerly Highland Park South, on July 19, 2025.

The Rochester Pride Festival has been held as a celebration of and for our community's LGBTQ+ members after Rochester's Pride Parade since at least 1996. Bella Events Group is organizing this festival as a ticketed, paid admission event in a County park. Under the County Code, this commercial use of County park facilities requires the approval of the County Legislature.

Rochester Pride events have a long history of being held in July, instead of with most national events in June, dating back to the original July 1971 "Gay-In" picnic at Genesee Valley Park. Details of the 2025 Pride Festival are still being developed, but will include food and drink vendors, booths for community organizations and businesses, and live music.

The specific legislative action required is to authorize a license agreement with Bella Events Group for the 2025 Rochester Pride Festival to be held at the festival grounds at Beikirch Park, formerly Highland Park South, on July 19, 2025.

This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(21) ("minor temporary uses of land having negligible or no permanent impact on the environment") and is not subject to further review under the State Environmental Quality Review Act.

This license agreement is revenue generating and no net County support is required in the current Monroe County budget.

The records of the Office of the Monroe County Treasury have indicated that neither Bella Events Group, nor its principal officer, Jenna Knauf, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive



Description File Name

n Referral R24-0375.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY

No. 245375

Not to be removed from the Office of the

Legislature Of Monroe County

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Committee Assignment

REC & ED

REC & ED WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Authorize an Intermunicipal Agreement with the Town of Parma for the

November 8, 2024

Establishment and Operation of an Off-Leash Dog Park

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the Town of Parma for the Town to operate its dog park in conformity with Monroe County Parks Law and to authorize reciprocal benefits for Monroe County and Town of Parma Off-Leash Dog Areas.

By Local Law 11 of 2003, Your Honorable Body established designated off-leash dog areas in Monroe County Parks. These "dog parks" have been established in Ellison Park, Greece Canal Park, and by similar intermunicipal agreements, in the Town of Henrietta Look Up Park, the Town of Sweden Park, and the Town of Pittsford Park with increasing popularity.

Through the intermunicipal agreement, the Town will comply with Monroe County's offleash area rules, regulations, and fees. The County will be responsible for all enrollment and membership management, including processing payments for all dog registrations, and will return a portion of the registration fee for each Parma resident back to the Town.

The specific legislative action required is to authorize the County Executive, or his designee, to enter into an intermunicipal agreement, and any amendments thereto, with the Town of Parma to operate a Dog Park in conformity with Monroe County Parks Law, authorize reciprocal benefits for the use of Monroe County and Town of Parma Off-Leash Dog Areas, and to authorize payments to the Town of Parma for a portion of registration fees paid by Town of Parma residents.

Monroe County Legislature November 8, 2024 Page 2

This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act.

This contract is revenue generating and no additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committees for favorable action by Your Honorable Body.

Sincerely

Adam J. Bello

Monroe County Executive

AJB:db



Description File Name

n Referral R24-0413.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 21, 2024

OFFICIAL FILE COPY

No. 240413

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

INTRGOV REL -L

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Amend Resolution 144 of 2011, as Amended by Resolution 313 of 2020, Resolution 427 of 2021,

Resolution 283 of 2022, and Resolution 394 of 2023 to Provide Funding to The Lilac Festival, Inc. and to Extend the Term of the Agreement to Produce the Lilac Festival in Highland Park; and

Authorize an Intermunicipal Agreement with the City of Rochester

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 144 of 2011, as amended by Resolution 313 of 2020, Resolution 427 of 2021, Resolution 283 of 2022, and Resolution 394 of 2023 to provide \$150,000 to The Lilac Festival, Inc. and to extend the term of the agreement to produce the Lilac Festival in Highland Park; and authorize an intermunicipal agreement with the City of Rochester.

Through the above-referenced resolutions, Your Honorable Body authorized a license agreement with The Lilac Festival, Inc., a not-for-profit corporation, to produce the Lilac Festival in Highland Park. Under the license agreement, The Lilac Festival, Inc. has the sole and exclusive right to direct, produce, and sponsor the annual Lilac Festival through December 31, 2025. For the past several years, The Lilac Festival, Inc. has worked with a promotor to operate, manage, produce, and promote the Lilac Festival. In the Fall of 2023, the prior promoter determined that it would no longer produce the Lilac Festival and Your Honorable Body provided up to \$150,000 to The Lilac Festival, Inc. to produce the 2024 Lilac Festival with the assistance of two co-promoters. In the Summer of 2024, a request for proposals was issued to seek qualified candidates to provide long-term promotional services to ensure the Lilac Festival continues to be a success. To meet this goal, the City of Rochester and Monroe County will provide a one-time payment to help defray start-up costs, as well as extend the agreement with The Lilac Festival, Inc. to coincide with the promoter agreement.

The specific legislative action required are:

- 1. Amend Resolution 144 of 2011, as amended by Resolution 313 of 2020, Resolution 427 of 2021, Resolution 283 of 2022, and Resolution 394 of 2023, to extend the term of the agreement with The Lilac Festival, Inc. through August 31, 2029, together with up to two (2) three-year renewals, and provide \$150,000 to The Lilac Festival, Inc. to produce the Lilac Festival in Highland Park in 2025.
- 2. Authorize the County Executive, or his designee, to enter into an intermunicipal agreement with the City of Rochester to accept \$50,000 and provide it to The Lilac Festival, Inc.

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This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this amendment is included in the proposed 2025 operating budget of the Parks Department, general fund 9001, funds center 8805010000, Horticultural Administration. No additional net County support is required in the current Monroe County budget.

The Lilac Festival, Inc. is a not-for-profit agency and the records of the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive