



MONROE COUNTY

Public Safety Committee

January 28, 2025 5:30 PM

AGENDA

- A. ROLL CALL
- B. PUBLIC FORUM
- C. APPROVAL OF MINUTES

December 17, 2024

- D. NEW BUSINESS

25-0010

Authorize a Contract with Erdman, Anthony and Associates Inc. for Professional Design Services for the PSTF Fire Training Grounds Expansion Project - County Executive Adam J. Bello

25-0014

Amend Resolution 475 of 2023 to Accept Additional Funding from the New York State Office of Indigent Legal Services for the Offices of the Public Defender, the Conflict Defender and the Assigned Counsel Program for the Provision of Indigent Legal Services - County Executive Adam J. Bello

25-0015

Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2024 Emergency Management Performance Grant - County Executive Adam J. Bello

25-0016

Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2024 State Homeland Security Program and Authorize a Contract with the University of Rochester - County Executive Adam J. Bello

25-0017

Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2024 State Law Enforcement Terrorism Prevention Program and Authorize an Intermunicipal Agreement with the Town of Greece - County Executive Adam J. Bello

25-0018

Authorize a Contract with Everbridge, Inc. to Provide Emergency Mass Notification Software - County Executive Adam J. Bello

25-0019

Acceptance of a Grant from the United States Department of Justice, Office of Violence Against Women, for the Enhancing Investigations and Prosecution Program for the Office of the District Attorney and Authorize a Contract with Willow Domestic Violence Center for Greater Rochester - County Executive Adam J. Bello

25-0020

Acceptance of a Grant from the United States Department of Homeland Security - Homeland Security Investigations - Rochester Division for State and Local Overtime - County Executive Adam J. Bello

E. OTHER MATTERS

F. ADJOURNMENT

The next meeting of the Public Safety Committee is Scheduled for Tuesday, February 25, 2025 at 5:30 P.M.



ATTACHMENTS:

Description File Name

- December 17, 2024 12.17.24_Public_Safety_Draft_Minutes.pdf

DRAFT

Summary of Minutes
PUBLIC SAFETY COMMITTEE
December 17, 2024
5:30 p.m.

Chairman Long called the meeting to order at 6:07 p.m.

MEMBERS PRESENT: Dave Long (Chair), Howard Maffucci (Vice Chair), William Burgess, Susan Hughes-Smith, Mercedes Vazquez Simmons, Santos Cruz, Paul Dondorfer (RMM), Robert Colby, Tracy DiFlorio, *Richard B. Milne, Jackie Smith

*(*Legislator Milne Participated Via Videoconference)*

OTHER LEGISLATORS PRESENT: Blake Keller, Steve Brew, Virginia McIntyre, Sean McCabe, Mark Johns, Kirk Morris, Lystra Bartholomew McCoy, John B. Baynes, Linda Hasman, Rachel Barnhart, Albert Blankley, Carolyn Delvecchio Hoffman

ADMINISTRATION PRESENT: Robert Franklin (CFO), John Bringewatt (County Attorney), Laura Smith (Chief Deputy County Attorney), Tim Henry (Public Safety Deputy Director), Adrienne Green (Legislative Liaison), Clement Chung (DES Deputy Director), Sean Murphy (Chief of Engineering & Facilities), Kristine Durante (Probation Administrator), Jennifer Curley (Sheriff's Admin), Alyssa Tallo (MCH Director), Amy Grower (Chief of Staff), Kim Hinkley (Sheriff's Counsel), Dawn Staub (DA Admin), Andy Moore (Airport Director), Michael Garland (DES Director), Richard Tantalo (Public Safety Director), Korey Brown (Undersheriff), Paul Ciminelli (Sheriff's Legal Advisor)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of September 24, 2024 were approved as submitted.

NEW BUSINESS:

24-0446 - Acceptance of a Grant from the New York State Department of Agriculture and Markets for the Petroleum Product Quality Program – County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.
ADOPTED: 11-0

24-0447 - Acceptance of a Grant from the United States Department of Justice-Drug Enforcement Administration for the DEA Task Force - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.
ADOPTED: 11-0

24-0448 - Acceptance of a Grant from the United States Bureau of Alcohol, Tobacco, Firearms and Explosives for the ATF-Monroe County Sheriff's Office Firearm/Explosive Task Force - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.
ADOPTED: 11-0

24-0449 - Authorize a Contract with Ron Smith & Associates, Inc. for Fingerprinting Accreditation - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.
ADOPTED: 11-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Long adjourned the meeting at 6:26 p.m.

The next Public Safety Committee Meeting **will be held on Tuesday, January 28, 2025 at 5:30 p.m.**

Respectfully submitted,
David Grant
Clerk of the Legislature



ATTACHMENTS:

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▣ Referral R25-0010.pdf



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

January 10, 2025

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| WAYS & MEANS |

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Erdman, Anthony and Associates Inc. for Professional Design Services for the PSTF Fire Training Grounds Expansion Project

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Erdman, Anthony and Associates, Inc. ("Erdman Anthony") in the amount of \$261,569 for professional design services for the PSTF Fire Training Grounds Expansion project.

The project will expand the Public Safety Training Facility ("PSTF") to support the efforts of Monroe Community College ("MCC"), the City of Rochester, and Monroe County in their cooperative efforts to provide world-class Fire Safety Training to local first responders. The project will involve the design and construction of expanded space at the Fire Training Grounds. The project is estimated to cost \$4,000,000.

Your Honorable Body approved funding for the project by Resolution 482 of 2023 that has been secured through the State University of New York (50%), MCC (29%), City of Rochester (9%), and Monroe County (12%).

Several consultants were considered to provide professional design services for the project, with Erdman Anthony rated as the most qualified to provide these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with Erdman Anthony and Associates, Inc., 145 Culver Road, Suite 200, Rochester, New York 14620, in the amount of \$261,569 for professional design services for the PSTF Fire Training Grounds Expansion project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

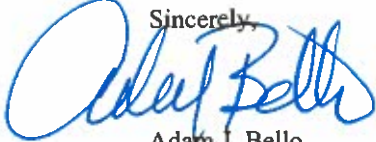
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes, unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"); (9) ("construction or expansion of a primary or accessory/appurtenant, non-residential structure or facility involving less than 4,000 square feet of gross floor area and not involving a change in zoning or a use variance and consistent with local land use controls, but not radio communication or microwave transmission facilities"); and (10) ("routine activities of educational institutions, including expansion of existing facilities by less than 10,000 square feet of gross floor area and school closings, but not changes in use related to such closings") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in capital fund 2086 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the Monroe County budget for this contract.

The records in the Office of the Monroe County Treasury have indicated that neither Erdman Anthony and Associates Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Curt Helman - CEO / President / Chairman of the Board
Stephen Easton - CFO / Treasurer
Karin Pecora - CMO / Vice President
Bruce Wallmann - Principal Associate

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db



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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

January 10, 2025

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| WAYS & MEANS |

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 475 of 2023 to Accept Additional Funding from the New York State Office of Indigent Legal Services for the Offices of the Public Defender, the Conflict Defender and the Assigned Counsel Program for the Provision of Indigent Legal Services

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 475 of 2023 to accept additional funding from the New York State Office of Indigent Legal Services in the amount of \$1,592,379 for the Office of the Monroe County Public Defender, the Office of the Monroe County Conflict Defender, and the Assigned Counsel Program for the provision of indigent legal services for the period of January 1, 2024 through December 31, 2026.

By Resolution 475 of 2023, the additional award will be used for the Office of the Public Defender to fund part or all of the salary costs equivalent to ten (10) existing full-time Assistant Public Defender positions and a paralegal. The Office of the Conflict Defender will use the funding for part or all of the salary costs equivalent to two (2) existing full-time Office Clerks and one (1) part-time office clerk. In addition, the Assigned Counsel Program will fund their Tecana Electronic Online Voucher System. The funding amounts for the Office of the Monroe County Public Defender increased from \$2,342,595 to \$3,623,021 and the Office of the Monroe County Conflict Defender increased from \$842,160 to \$1,102,446 and the Assigned Counsel Program increased from \$0 to \$51,667 over a three (3) year period. This additional funding will bring this grant total to \$4,777,134.

The specific legislative actions required are:

1. Amend Resolution 475 of 2023 to accept an additional \$1,592,379 and to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the New York State Office of Indigent Legal Services for the Office of the Monroe County Public Defender, the Office of the Monroe County Conflict Defender, and the Assigned Counsel Program for the provision of indigent legal services, bringing the total award to \$4,777,134 for the period of January 1, 2024 through December 31, 2026.
2. Amend the 2025 operating budget of the Office of the Public Defender by appropriating the sum of \$1,280,426, into general fund 9300, funds center 2601010000, Public Defender Administration.

3. Amend the 2025 operating budget of the Department of Public Safety by appropriating the sum of \$260,286 into general fund 9300, funds center 2402010000, Conflict Defender.
4. Amend the 2025 operating budget of the Department of Public Safety by appropriating the sum of \$51,667 into general fund 9300, funds center 2402020000, Assigned Counsel Administration.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Indigent Legal Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

January 10, 2025

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2024 Emergency Management Performance Grant

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of \$272,347 for reimbursement of County expenses related to the FY2024 Emergency Management Performance Grant ("EMPG") for the period of October 1, 2023 through September 30, 2026.

This grant provides funding for necessary direction, coordination, guidance, and assistance, as authorized in Title VI of the Stafford Act, so that a comprehensive emergency preparedness system exists in Monroe County. The FY2024 EMPG supports all core capabilities in the prevention, protection, mitigation, response, and recovery mission areas based on allowable costs. This funding partially reimburses the salary and fringe benefits for three (3) Office of Emergency Management ("OEM") staff positions and allows OEM personnel to administer mandated reports, equipment inventory, fiscal reporting, planning activities, training activities, and exercises. A portion of the grant funds support an access and functional needs project.

This grant provides 50% reimbursement for eligible expenses in support of the program. This is the 33rd year the County has received this grant. This year's funding represents the same level of funding as the previous grant year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$272,347 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the FY2024 EMPG, for the period of October 1, 2023 through September 30, 2026.
2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the 2025 operating budget of the Department of Public Safety, general fund 9001, funds center 2408030100, Office of Emergency Management. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

January 10, 2025

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2024 State Homeland Security Program and Authorize a Contract with the University of Rochester

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of \$456,639 for the FY2024 State Homeland Security Program ("SHSP") for the period of September 1, 2024 through August 31, 2027, and authorize a contract with the University of Rochester in the amount of \$60,000 for the continuing development and sustainment of the County's Medical Countermeasure Program for the period of July 1, 2025 through December 31, 2025.

The SHSP funds will be used to maintain and enhance a wide array of capabilities including, but not limited to:

- Emergency Management operations through acquisition of equipment;
- Election Security through acquisition of equipment;
- Cyber Security through acquisition of equipment;
- Public Health Preparedness through continued contractual services with the University of Rochester Center for Community Health.

This is the 21st year the County has received this grant. This year's funding represents an increase of \$33,442 from last year.

A request for qualifications was issued for the continuing development and sustainment of the County's Medical Countermeasure Program and the University of Rochester was selected as the most qualified to provide this service.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$456,639 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the FY2024 State Homeland Security Program for the period of September 1, 2024 through August 31, 2027.
2. Amend the 2025 operating budget of the Department of Public Safety by appropriating the sum of \$456,639 into general fund 9300, funds center 2408030100, Office of Emergency Management.

3. Authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with the University of Rochester, 601 Elmwood Avenue, Rochester, New York 14642, in the amount of \$60,000 for the continuing development and sustainment of the County's Medical Countermeasure Program for the period of July 1, 2025 through December 31, 2025.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and (31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



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▣ Referral R25-0017.pdf

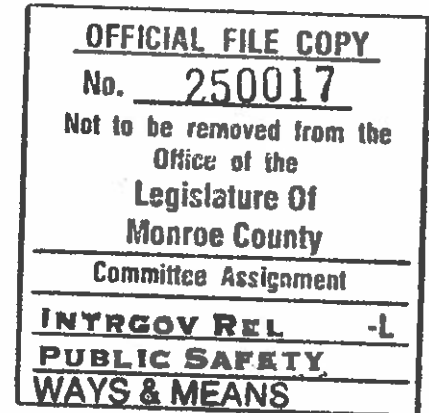


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

January 10, 2025



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2024 State Law Enforcement Terrorism Prevention Program and Authorize an Intermunicipal Agreement with the Town of Greece

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services ("DHSES") in the amount of \$186,908 for the FY2024 State Law Enforcement Terrorism Prevention Program for the period of September 1, 2024 through August 31, 2027, and authorize an intermunicipal agreement with the Town of Greece in an amount not to exceed \$39,581 for equipment purchases for the period of September 1, 2024 through August 31, 2027.

Grant funds will be used to purchase special operations team equipment and attend various training conducted by NYS DHSES, Department of Homeland Security approved courses, conferences and Incident Command System training as it pertains to Resource Typing for Specialize Teams and Incident Commanders. Training will be for enhancement and sustainment for specific law enforcement terrorism and counter terrorism operations.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$186,908 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the FY2024 State Law Enforcement Terrorism Prevention Program for the period of September 1, 2024 through August 31, 2027.
2. Amend the 2025 operating budget of the Department of Public Safety by appropriating the sum of \$186,908 into general fund 9300, funds center 2408030100, Office of Emergency Management.
3. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Greece for equipment purchases in an amount not to exceed \$39,581 for the period of September 1, 2024 through August 31, 2027.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

5. Should funding of these programs be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the programs and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and (31) (“purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

January 10, 2025

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Everbridge, Inc. to Provide Emergency Mass Notification Software

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Everbridge, Inc. in an amount not to exceed \$112,895.76 to provide emergency mass notification software for the period of April 1, 2025 through March 31, 2026, with the option to renew for four (4) additional one-year terms at no additional cost for the project.

This contract will allow the County to engage with and implement a mass notification software that will enhance the County's ability to provide timely and accurate emergency alerts to members of the public, employees, and emergency response teams during emergencies or other situational-awareness needs.

A Request for Proposals was issued for this contract, and Everbridge, Inc. was selected as the most qualified respondent to provide this service.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Everbridge Inc., 25 Corporate Drive, Suite 400, Burlington, Massachusetts 01803, to provide emergency mass notification software in an amount not to exceed \$112,895.76, with the option to renew for four (4) additional one-year terms at no additional cost for the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(24) ("information collection including basic data collection and research, water quality and pollution studies, traffic counts, engineering studies, surveys, subsurface investigations and soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action"), and (27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2025 operating budget of the Department of Public Safety, general fund 9001, funds center 2408030100, Office of Emergency Management, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Everbridge, Inc., nor its principal officer David Wagner, Chief Executive Officer, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



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▣ Referral R25-0019.pdf

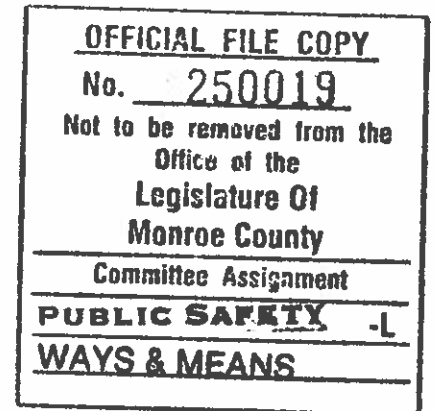


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

January 10, 2025



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the United States Department of Justice, Office of Violence Against Women, for the Enhancing Investigations and Prosecution Program for the Office of the District Attorney and Authorize a Contract with Willow Domestic Violence Center of Greater Rochester

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Sandra Doorley.

I recommend that Your Honorable Body accept a grant from the United States Department of Justice, Office of Violence Against Women, in the amount of \$500,000 for the Enhancing Investigations and Prosecution Program for the Office of the District Attorney; create a Special Assistant District Attorney position, Group 21; and authorize a contract with Willow Domestic Violence Center of Greater Rochester ("Willow") in the amount of \$50,000 for the period of October 1, 2024 through September 30, 2027.

The Enhancing Investigations and Prosecution Grant Program provides resources to expand the ability of prosecutors and law enforcement to respond to domestic violence cases as a part of a coordinated community effort. The Monroe County District Attorney's Office, Monroe County Sheriff's Office, Rochester Police Department and several other public and private agencies have partnered with Willow on a pilot program to develop a Family Justice Center to provide streamlined medical, legal and social services for survivors of domestic violence. The Family Justice Center is currently in its pilot phase and is set to open full-time to the public in 2025.

This grant will allow the Family Justice Center partners to create a Domestic Violence Response Team to staff the Family Justice Center and ensure a more thorough process for investigations, arrests and prosecutions of domestic violence cases. This award funds the salary of one (1) new full-time Assistant District Attorney and one (1) new full-time District Attorney Investigator; covers a portion of the costs associated with a four-day Strangulation Prevention training; provides a \$50,000 sub-award to Willow for a portion of staff expenses related to the Domestic Violence Response Team; and funds grant-mandated training and technical assistance. This is the first year the County has received this grant, which is for a three-year period.

It was determined that Willow is a sole-source provider of emergency shelter and non-residential services for domestic violence in Monroe County.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$500,000 grant from, and to execute a contract and any amendments thereto with, the United States Department of Justice - Office of Violence Against Women, for the Enhancing Investigations and Prosecution Program in the Office of the District Attorney for the period of October 1, 2024 through September 30, 2027.

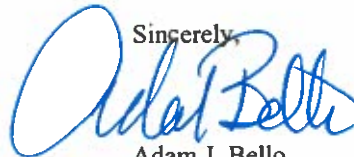
2. Amend the 2025 operating budget of the District Attorney's Office by appropriating the sum of \$500,000 into general fund 9300, funds center 2505020000, Domestic Violence Bureau.
3. Authorize the County Executive, or his designee, to create one (1) new Special Assistant District Attorney position, Group 21.
4. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Willow Domestic Violence Center of Greater Rochester, 693 East Avenue, Rochester, New York 14607, in the amount of \$50,000 for the period of October 1, 2024 through September 30, 2027.
5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the United States Department of Justice - Office of Violence Against Women. No net County support is required in the current Monroe County Budget.

Willow Domestic Violence Center of Greater Rochester is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R25-0020.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

January 10, 2025

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the United States Department of Homeland Security –
Homeland Security Investigations - Rochester Division for State and Local Overtime

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the United States Department of Homeland Security - Homeland Security Investigations - Rochester Division in an amount not to exceed \$20,000 for the reimbursement of overtime for HSI Rochester Investigations for the period of November 1, 2024 through September 30, 2025.

The grant will reimburse a portion of the overtime costs associated with the overtime of one (1) Investigator, one (1) Sergeant and five (5) Deputies assigned to HSI Rochester Investigations. This will be the fifth year the County has received this grant. This year's funding is the same as last year.

The specific legislative actions required are:


1. Authorize the County Executive, or his designee, to accept a \$20,000 grant from, and to execute a contract, and any amendments thereto, with the United States Department of Homeland Security - Homeland Security Investigations - Rochester Division for the reimbursement of overtime for the period of November 1, 2024 through September 30, 2025.
2. Amend the 2024 operating grant budget of the Office of the Sheriff by appropriating the sum of \$20,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the United States Department of Homeland Security. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive