



MONROE COUNTY

Public Safety Committee

November 26, 2024 5:30 PM

AGENDA

- A. ROLL CALL
- B. PUBLIC FORUM
- C. PRESENTATIONS

Robert Franklin, Chief Financial Officer, Proposed 2025 Monroe County Budget, as it pertains to the Public Safety Committee

- D. APPROVAL OF MINUTES

October 22, 2024

- E. NEW BUSINESS

24-0396

Authorize Intermunicipal Agreements with Seneca County and Wayne County for the Detention of Seneca County and Wayne County Incarcerated Individuals in the Monroe County Jail - County Executive Adam J. Bello

24-0397

Acceptance of a Grant from the United States Department of Justice, Office of Community Oriented Policing Services, for the FY24 COPS Technology and Equipment Program - County Executive Adam J. Bello

24-0398

Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the New York State's Highway Safety Program - County Executive Adam J. Bello

24-0399

Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Police Traffic Services Program - County Executive Adam J. Bello

24-0400

Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2023 Domestic Terrorism Prevention Grant Program - County Executive Adam J. Bello

24-0401

Acceptance of the Aid to Prosecution - Illegal Fentanyl Prosecution Grant from the New York State Division of Criminal Justice Services for the Office of the District Attorney - County Executive Adam J. Bello

24-0402

Acceptance of the Aid to Prosecution Grant from the New York State Division of Criminal Justice Services for the Office of the District Attorney - County Executive Adam J. Bello

24-0403

Authorize Intermunicipal Agreements with Other Counties for Forensic Laboratory Services Provided by the Monroe County Crime Laboratory - County Executive Adam J. Bello

24-0404

Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Highway Safety Program - County Executive Adam J. Bello

24-0405

Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Child Passenger Safety Program (Department of Public Safety) - County Executive Adam J. Bello

24-0406

Authorize a Contract with SIEGER Services Group, Inc. to Provide Polygraph Examination Services - County Executive Adam J. Bello

24-0407

Acceptance of a Grant from the New York State STOP-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement and Authorize Agreements with Ten Municipalities and Two State Entities - County Executive Adam J. Bello

24-0409

Approve the Collective Bargaining Agreement between the Monroe County Executive, Monroe County Sheriff, and the Monroe County Sheriff Police Benevolent Association - County Executive Adam J. Bello

24-0410

Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2021 Cyber Security Grant Program - County Executive Adam J. Bello

24-0412

Authorize an Interagency Agreement with the Monroe County Department of Public Safety - County Executive Adam J. Bello

F. OTHER MATTERS

G. ADJOURNMENT

The next meeting of the Public Safety Committee will be Tuesday, December 17, 2024 at 5:30 P.M.



ATTACHMENTS:

Description File Name

- ▣ Presentation 2025_Public_Safety_Budget_Presentation.pdf

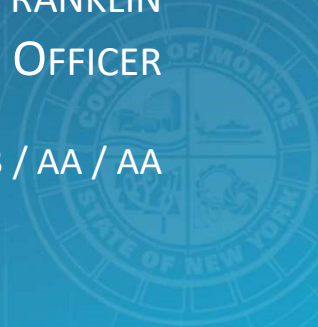
2025 Budget Presentation to the Public Safety Committee

ADAM J. BELLO
MONROE COUNTY EXECUTIVE

November 26, 2024

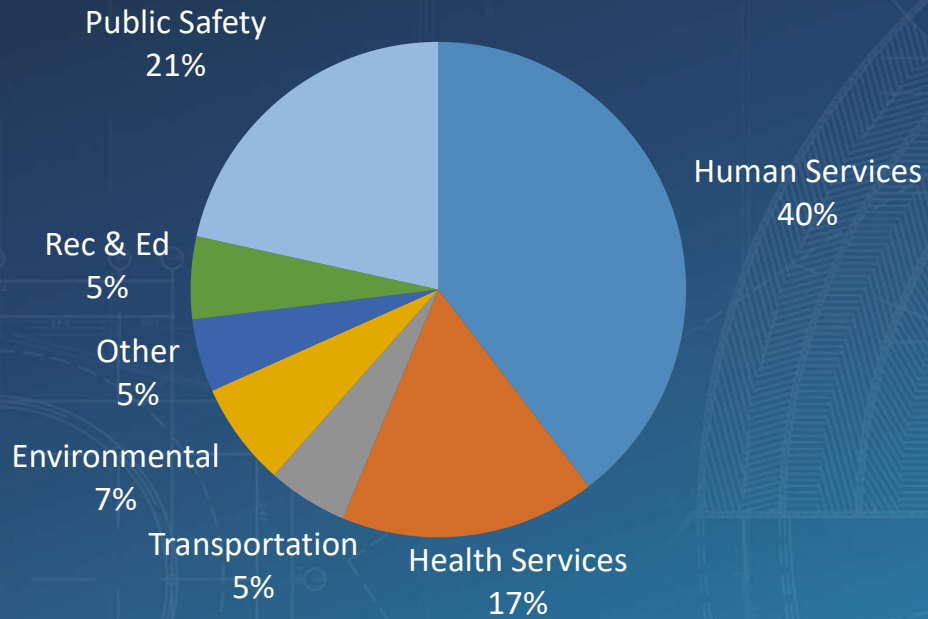
ROBERT FRANKLIN
CHIEF FINANCIAL OFFICER

Aa3 / AA / AA



Budgeted Public Safety Spending

Total Budgeted Spending = \$1,538,114,413



November 26, 2024

Public Safety Appropriations

in millions

	2024 <u>Adopted</u>	2024 <u>Amended</u>	2025 <u>Proposed</u>
Sheriff	\$ 197.5	\$ 212.9	\$ 201.3
Public Safety	\$ 98.5	\$ 121.2	\$ 90.8
District Attorney	\$ 21.4	\$ 24.4	\$ 24.4
Public Defender	\$ 10.6	\$ 36.7	\$ 10.4
	<u>\$ 328.0</u>	<u>\$ 395.2</u>	<u>\$ 326.9</u>

Office of the Sheriff

	2024 Adopted	2024 Amended	2025 Proposed
Administration	\$ 5,295,292	\$ 7,469,443	\$ 5,937,019
Civil Bureau	\$ 2,266,610	\$ 2,266,610	\$ 2,169,213
Police Bureau	\$ 59,070,569	\$ 73,526,207	\$ 60,232,518
Jail Bureau	\$ 99,443,685	\$ 98,396,434	\$ 97,817,462
Court Security	\$ 17,404,059	\$ 17,404,059	\$ 17,934,022
Staff Services Bureau	\$ 14,004,597	\$ 13,807,814	\$ 17,196,270
Total Appropriations	\$ 197,484,812	\$ 212,870,567	\$ 201,286,504
Revenues	\$ 26,730,648	\$ 39,922,407	\$ 30,739,939
Net County Support	\$ 170,754,164	\$ 172,948,160	\$ 170,546,565

November 26, 2024

Department of Public Safety

	2024 Adopted	2024 Amended	2025 Proposed
Payroll and Benefits	\$ 31,399,726	\$ 40,518,639	\$ 30,998,744
Contractual Services	\$ 46,838,451	\$ 56,217,913	\$ 46,112,447
Supplies, Materials, Asset Equipment	\$ 5,397,428	\$ 8,430,570	\$ 969,765
Debt Service / Cash Capital	\$ 3,852,063	\$ 5,062,063	\$ 4,198,587
Interdepartment Charges	\$ 10,986,595	\$ 10,986,595	\$ 8,490,019
Total Appropriations	\$ 98,474,263	\$ 121,215,780	\$ 90,769,562
Total Revenues	\$ 25,701,985	\$ 47,233,502	\$ 21,344,836
Net County Support	\$ 72,772,278	\$ 73,982,278	\$ 69,424,726

November 26, 2024

Office of the District Attorney

	<u>2024 Adopted</u>	<u>2024 Amended</u>	<u>2025 Proposed</u>
Administration & Support Services	\$ 7,603,374	\$ 9,865,637	\$ 9,709,335
Local Courts/Trial Divisions/Special Prosecution	\$ 9,480,923	\$ 10,268,419	\$ 10,277,417
Pre-Trial Services	\$ 2,857,150	\$ 2,857,150	\$ 3,000,131
Appeals	<u>\$ 1,450,199</u>	<u>\$ 1,450,199</u>	<u>\$ 1,426,347</u>
Total Appropriations	\$ 21,391,646	\$ 24,441,405	\$ 24,413,230
Revenues	<u>\$ 1,226,108</u>	<u>\$ 4,248,369</u>	<u>\$ 3,926,016</u>
Net County Support	\$ 20,165,538	\$ 20,193,036	\$ 20,487,214

November 26, 2024

Office of the Public Defender

	2024 Adopted	2024 Amended	2025 Proposed
Appropriations	\$ 10,633,683	\$ 36,722,805	\$ 10,363,746
Revenues	\$ 342,086	\$ 26,431,208	\$ 312,086
Net County Support	\$ 10,291,597	\$ 10,291,597	\$ 10,051,660

November 26, 2024



ATTACHMENTS:

Description File Name

- ▣ October 22, 2024 10.22.24_Public_Safety_Draft_Minutes.pdf

Summary of Minutes
PUBLIC SAFETY COMMITTEE
October 22, 2024
5:30 p.m.

Chairman Long called the meeting to order at 5:30 p.m.

MEMBERS PRESENT: Dave Long (Chair), Howard Maffucci (Vice Chair), William Burgess, Susan Hughes-Smith, Mercedes Vazquez Simmons, Santos Cruz, Paul Dondorfer (RMM), Robert Colby, Tracy DiFlorio, Richard B. Milne, Jackie Smith, Yversha Román (Ex Officio)

OTHER LEGISLATORS PRESENT: Blake Keller, John B. Baynes, Michael Yudelson, Rachel Barnhart, Ricky Frazier, Lystra Bartholomew McCoy

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Anthony Plonczynski-Figueroa (Assistant County Executive), Robert Franklin (CFO), John Bringewatt (County Attorney), Tim Henry (Public Safety Deputy Director), Adrienne Green (Legislative Liaison), Clement Chung (DES Deputy Director), Sean Murphy (Chief of Engineering & Facilities), Kristine Durante (Probation Administrator), Jennifer Curley (Sheriff's Admin), Alyssa Tallo (MCH Director), Lisa Nicolay (Board of Elections Commissioner), Jackie Ortiz (Board of Elections Commissioner), Peter Elder (Board of Elections Deputy Commissioner), David Reilich (Board of Elections Finance Administrator)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of September 24, 2024 were approved as submitted.

NEW BUSINESS:

24-0326 - Authorize an Intermunicipal Agreement with the Rochester City School District for Administrative and Education Liaison Services – County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.

ADOPTED: 11-0

24-0329 - Amend Resolution 103 of 2024 to Accept Additional Funding from the United States Department of Justice, United States Marshals Service Western District of New York for the United States Marshals NY/NJ Regional Fugitive Task Force-Rochester Division - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.

ADOPTED: 11-0

24-0330 - Authorize a Contract with Hagerty Consulting, Inc. for Emergency Management Family Assistance Center and Family Reunification Center Plans - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.
ADOPTED: 11-0

24-0331 - Authorize a Contract with Youth Advocate Programs, Inc. for Intensive Services for Justice Involved Youth - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.
ADOPTED: 11-0

24-0332 - Authorize a Contract with Family Counseling Service of the Finger Lakes, Inc. for Problematic Sexual Behavior Treatment Services - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.
ADOPTED: 11-0

24-0333 - Authorize a Contract with Partners in Restorative Initiatives for Restorative Practices Services for Justice Involved Youth – County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.
ADOPTED: 11-0

24-0334 - Acceptance of a Grant from the New York State Division of Criminal Justice Services for the County Reentry Task Force Program and Authorize a Contract with Delphi Drug and Alcohol Council, Inc. - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.
ADOPTED: 11-0

24-0336 - Amend Resolution 79 of 2023 to Extend the Time Period of the Grant from the New York State Division of Homeland Security and Emergency Services for the FY2022 Domestic Terrorism Prevention Grant Program and Amend Resolution 233 of 2023 to Increase and Extend the Contract with Squad 9, LLC for Rochester Threat Advisory Committee Planning and Training Consulting Services - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.
ADOPTED: 11-0

24-0339 - Amend Resolution 324 of 2023 Authorize a Contract with the North American Family Institute for the Youth and Police Engagement Program - County Executive Adam J. Bello

MOVED by Legislator Maffucci, SECONDED by Legislator Vazquez Simmons.
ADOPTED: 11-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Long adjourned the meeting at 5:55 p.m.

The next Public Safety Committee Meeting **will be held on Tuesday, November 26, 2024 at 5:30 p.m.**

Respectfully submitted,
David Grant
Clerk of the Legislature



ATTACHMENTS:

Description File Name

▣ Referral R24-0396.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 8, 2024

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Committee Assignment	
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PUBLIC SAFETY	
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Intermunicipal Agreements with Seneca County and Wayne County for the Detention of Seneca County and Wayne County Incarcerated Individuals in the Monroe County Jail

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize intermunicipal agreements with Seneca County and Wayne County, permitting them to use the Monroe County Jail for the detention of incarcerated individuals and to pay the County at 100% of the per-diem rate set forth in the U.S. Marshal Service's Detention Services Intergovernmental Agreement with the County, which is currently \$122.13 per non-arraigned detainee and arrestee, for the period of February 1, 2024 through January 30, 2025, with the option to renew for three (3) additional one-year terms.

The Seneca County Sheriff's Office has staffing issues and are unable to provide adequate care and supervision of their female incarcerated individuals and would like to utilize the services of the Monroe County Jail. The Wayne County Sheriff's Office is in the process of accreditation and desires a "back-up" plan to be in effect in the event of an abrupt closing of their jail facility. The agreement with Wayne County will assist them in their accreditation process and provide a method of reimbursement in the event incarcerated persons from that facility are ever housed in the Monroe County Jail. The amount received from these counties will reimburse the Monroe County for the costs of providing these services. New York Correction Law §504 authorizes the use of Substitute Jail Orders to transfer the care and custody of incarcerated individuals from one county jail to another.

The specific legislative action required is to authorize the County Executive, or his designee, to execute intermunicipal agreements, and any amendments thereto, with Seneca County and Wayne County permitting them to use the Monroe County Jail for the detention of incarcerated individuals and to pay the County at 100% of the rate set forth in the U.S. Marshal Service's Detention Services Intergovernmental Agreement with the County, which is currently \$122.13 per non-arraigned detainee and arrestee, for the period of February 1, 2024 through January 30, 2025, with the option to renew for three (3) additional one-year terms.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) (26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This intermunicipal agreement is revenue generating. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely


Adam J. Bello
Monroe County Executive



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Description File Name

▣ Referral R24-0397.pdf

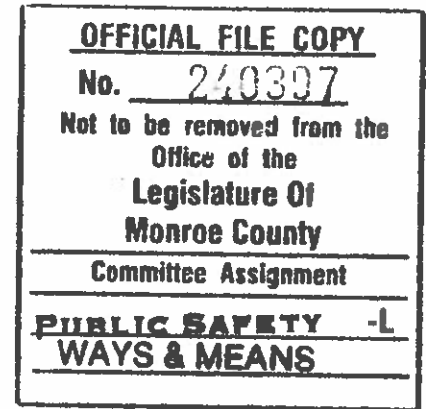


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 8, 2024



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the United States Department of Justice, Office of Community Oriented Policing Services, for the FY24 COPS Technology and Equipment Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the United States Department of Justice, Office of Community Oriented Policing Services, for the FY24 COPS Technology and Equipment Program in the amount of \$940,000 for the Sheriff's Regional Investigative Operations Center ("RIOC") for the period of March 9, 2024 through March 31, 2026.

This funding was made possible through the efforts of Congressman Joseph Morelle. This grant will provide the Sheriff's Office with funds to purchase technology for the RIOC to include software, hardware, and training. Software solutions will provide situational awareness of potential threats, open source information management, and workflow management. Hardware solutions will include a camera tower, computer/monitors, and servers. This is the first time the County has received this grant.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$940,000 grant from, and to execute a contract and any amendments thereto with, the United States Department of Justice, Office of Community Oriented Policing Services, for the FY24 COPS Technology and Equipment Program for the period of March 9, 2024 through March 31, 2026.

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2. Amend the 2024 operating budget of the Office of the Sheriff by appropriating the sum of \$940,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the United States Department of Justice. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R24-0398.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 8, 2024

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Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the New York State's Highway Safety Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Governor's Traffic Safety Committee in the amount of \$13,500 for the New York State's Highway Safety Program for the period of October 1, 2024 through September 30, 2025.

This grant will provide the Sheriff's Office with funds to conduct a comprehensive pedestrian safety education and enforcement program. Targeted traffic enforcement will be based on the areas identified by analysis for high rates of pedestrian/bicycle involved crashes in Monroe County. This grant will pay the cost incurred by the Sheriff's Office for overtime and travel. This is the fourth time the County has received this grant. This year's funding represents an increase of \$2,000 from the previous year's funding.

The specific legislative actions required are:

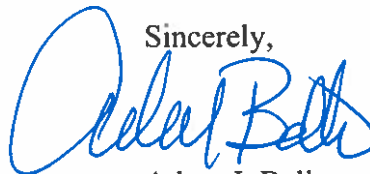
1. Authorize the County Executive, or his designee, to accept a \$13,500 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee for the New York State's Highway Safety Program for the period of October 1, 2024 through September 30, 2025.

2. Amend the 2024 operating budget of the Office of the Sheriff by appropriating the sum of \$13,500 into general fund 9300, funds center 3803010000, Police Bureau Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Governor’s Traffic Safety Committee. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R24-0399.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 8, 2024

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Committee Assignment
PUBLIC SAFETY -L WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Police Traffic Services Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Governor's Traffic Safety Committee in the amount of \$21,836 for the Police Traffic Services Program for the period of October 1, 2024 through September 30, 2025.

This grant provides funds to law enforcement agencies to conduct targeted traffic enforcement and participate in the national "Click It or Ticket" seat belt enforcement mobilization. Targeted traffic enforcement is based on local crash data for Monroe County. This grant will pay a portion of the cost incurred by the Sheriff's Office for overtime, training, and travel. This is the twelfth year the County has received this grant. This year's funding is an increase of \$616 from last year's funding.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$21,836 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee for the Police Traffic Services Program for the period of October 1, 2024 through September 30, 2025.
2. Amend the 2024 operating budget of the Office of the Sheriff by appropriating the sum of \$21,836 into general fund 9300, funds center 3803010000, Police Bureau Administration.

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3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Governor’s Traffic Safety Committee. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



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Description File Name

▣ Referral R24-0400.pdf

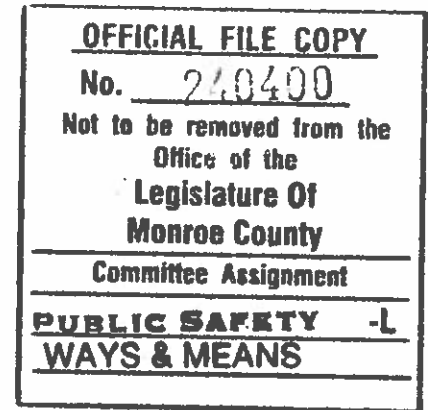


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 8, 2024



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2023 Domestic Terrorism Prevention Grant Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of \$172,413 for the FY2023 Domestic Terrorism Prevention Grant Program for the period of September 1, 2024 through August 31, 2026.

The purpose of this program is to develop plans, policies, protocols inclusive of services, and resources to help implement threat assessment management ("TAM") strategies; ensuring members of the whole community have access to multi-disciplinary threat assessment and management teams; raising awareness of the why and how individuals radicalize to violence through education of the whole community on the behavioral indicators of individuals on a pathway to violence and how to intervene and prevent acts of violence; ensuring community members understand the role of domestic terrorism prevention plans and TAM teams and are aware of how to act on their awareness training by knowing how, who, and by what means to contact their resident TAM team. Monroe County has a TAM team and the Rochester Threat Advisory Committee ("ROCTAC"). The Office of the Sheriff's will use the funding to update Domestic Terrorism Prevention plans, hire a consultant for ROCTAC project management and training, and assign another Road Patrol Deputy in a part-time status. This is the second time the County has received this grant.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$172,413 and to execute a contract and any amendments thereto with New York State Division of Homeland Security and Emergency Services, for the FY2023 Domestic Terrorism Prevention Grant Program for the period of September 1, 2024 through August 31, 2026.
2. Amend the 2024 operating grant budget of the Office of the Sheriff by appropriating the sum of \$172,413 into general fund 9300, funds center 3803010000, Police Bureau Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

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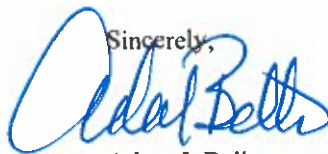
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4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Homeland Security and Emergency Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R24-0401.pdf

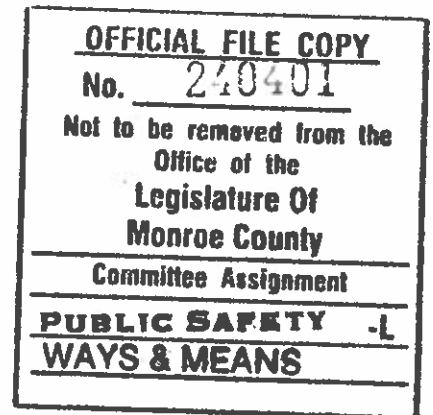


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 8, 2024



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of the Aid to Prosecution – Illegal Fentanyl Prosecution Grant from the New York State Division of Criminal Justice Services for the Office of the District Attorney

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Sandra Doorley.

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$300,000 for the Aid to Prosecution (“ATP”) – Illegal Fentanyl Prosecution Grant Program for the Office of the District Attorney for the period beginning April 1, 2023. Funding will remain available to the Office of the District Attorney until it is fully expended.

The ATP – Illegal Fentanyl Prosecution Grant program supports local efforts to disrupt the flow of illegal fentanyl and offset the cost of personnel and equipment that the County has incurred and will incur since the beginning of the award period. This is the first year the County has received this grant.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$300,000 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the Aid to Prosecution – Illegal Fentanyl Prosecution Grant Program for the Office of the District Attorney for the period beginning April 1, 2023.
2. Amend the proposed 2025 operating budget of the District Attorney’s Office by appropriating the sum of \$300,000 into general fund 9001, funds center 2501010000, Central Administration.

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3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R24-0402.pdf

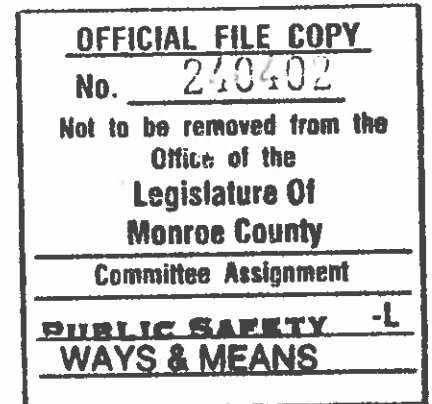


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 8, 2024



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of the Aid to Prosecution Grant from the New York State Division of Criminal Justice Services for the Office of the District Attorney

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Sandra Doorley.

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$2,055,658 for the Aid to Prosecution ("ATP") Program for the Office of the District Attorney for the period of April 1, 2024 through March 31, 2025.

The ATP Grant program provides funding assistance to help offset the cost of prosecutorial services that the County has incurred and will incur during the award period. This will be the forty-first year the County has received this grant. This year's funding represents an increase of \$142,421 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$2,055,658 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the Aid to Prosecution Program for the Office of the District Attorney for the period of April 1, 2024 through March 31, 2025.
2. Amend the proposed 2025 operating budget of the District Attorney's Office by appropriating the sum of \$581,015 into general fund 9001, funds center 2501010000, Central Administration
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this grant is included in the proposed 2025 operating budget of the District Attorney’s Office, general fund 9001, funds center 2501010000, Central Administration. The appropriated amount will adjust the current funding to that established by the grant.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



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▣ Referral R24-0403.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 8, 2024

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Intermunicipal Agreements with Other Counties for Forensic Laboratory Services Provided by the Monroe County Crime Laboratory

Honorable Legislators:

I recommend that Your Honorable Body authorize intermunicipal agreements with Genesee and Livingston counties for an annual flat fee amount for provision of comprehensive forensic laboratory services or a fee-for-service basis for additional municipalities for laboratory services performed by the Monroe County Crime Laboratory for the period of January 1, 2025 through December 31, 2025.

Under the terms of the intermunicipal agreements, the Monroe County Crime Laboratory will perform forensic laboratory examinations and provide testimony as needed.

Annual Flat Fee

<u>County</u>	<u>Contract Amount</u>
Genesee	\$221,074
Livingston	\$175,035

Fee-For-Service

<u>Service</u>	<u>Fee-For-Service Amount</u>
Arson	\$1,673 / Submitted Case
Biology	\$3,187 / Submitted Case
Controlled Substances	\$1,047 / Submitted Case
Firearms	\$1,041 / Submitted Case
Trace Analysis	\$8,280 / Submitted Case
Testimony / Deposition	Additional \$200 / Hour

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with Genesee County for the provision of comprehensive forensic laboratory services by the Monroe County Crime Laboratory in the amount of \$221,074 for the period of January 1, 2025 through December 31, 2025.

2. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with Livingston County for the provision of comprehensive forensic laboratory services by the Monroe County Crime Laboratory in the amount of \$175,035 for the period of January 1, 2025 through December 31, 2025.
3. Authorize the County Executive, or his designee, to execute intermunicipal agreements, and any amendments thereto, with other municipalities, for the provision of a fee-for-service for forensic laboratory services by the Monroe County Crime Laboratory, for the amounts listed below:

<u>Service</u>	<u>Fee-For-Service Amount</u>
Arson	\$1,673 / Submitted Case
Biology	\$3,187 / Submitted Case
Controlled Substances	\$1,047 / Submitted Case
Firearms	\$1,041 / Submitted Case
Trace Analysis	\$8,280 / Submitted Case
Testimony / Deposition	Additional \$200 / Hour

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

These intermunicipal agreements are revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



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▣ Referral R24-0404.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 8, 2024

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Highway Safety Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Governor's Traffic Safety Committee in the amount of \$118,700 for the Highway Safety Program for the period of October 1, 2024 through September 30, 2025.

The Highway Safety Program grant provides funding for the Monroe County Office of Traffic Safety to promote public information and community education focusing on: teen safe driving; safe driving by the elderly; motorcycle safety; seat-belt-safety and child-restraint education; bicycle safety; school bus safety; railway crossing safety; aggressive and distracted driving safety; and pedestrian safety. This is the thirteenth year the County has received this grant. This year's funding represents an increase of \$9,400 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$118,700 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee for the Highway Safety Program for the period of October 1, 2024 through September 30, 2025.
2. Amend the 2024 operating budget of the Department of Public Safety by appropriating the sum of \$118,700 into general fund 9300, funds center 2405100000, Traffic Safety Program.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Governor’s Traffic Safety Committee. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



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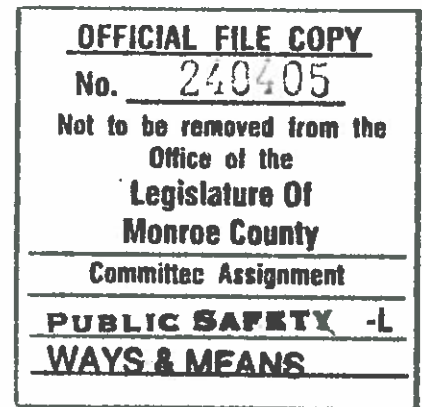


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 8, 2023



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Child Passenger Safety Program (Department of Public Safety)

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Governor's Traffic Safety Committee in the amount of \$17,000 for the Child Passenger Safety Program for the period of October 1, 2024 through September 30, 2025.

This grant will fund the purchase of child safety seats, supplies and handouts for the Office of Traffic Safety's fitting station. A staff member, through a monthly fitting station, will be responsible for educating and overseeing the installation of child safety seats, along with increasing the knowledge of Monroe County residents on the proper use and installation of child safety seats. This will be the twentieth year the County has received this grant. This year's funding represents an increase of \$2,000 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$17,000 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee for the Child Passenger Safety Program for the period of October 1, 2024 through September 30, 2025.
2. Amend the 2024 operating budget of the Department of Public Safety by appropriating the sum of \$17,000 into general fund 9300, funds center 2405100000, Traffic Safety Program.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Governor’s Traffic Safety Committee. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello

Monroe County Executive

AJB:db



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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 8, 2024

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with SIEGER Services Group, Inc. to Provide Polygraph Examination Services

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with SIEGER Services Group, Inc. ("SIEGER") to provide polygraph examination services in an amount not to exceed \$75,000 for the period of January 1, 2025 through December 31, 2025, with the option to renew for four (4) additional one-year terms in an amount not to exceed \$75,000 per year.

SIEGER will provide polygraph examinations on convicted sex offenders or probationers convicted of sexually-related offenses. These polygraph examinations will be used as part of pre-sentencing investigations, or a post-sentence investigation/supervision stemming from incidents of re-arrest, or tips of criminal activity by the offender or information/concerns presented by the treatment provider.

A Request for Qualifications was issued with SIEGER selected as most qualified to provide these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with SIEGER Services Group, Inc., 29 Brook Valley Drive, Rochester, New York 14624, to provide polygraph examination services in an amount not to exceed \$75,000 for the period of January 1, 2025 through December 31, 2025, with the option to renew for four (4) additional one-year terms in an amount not to exceed \$75,000 per year.

This is a Type II action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

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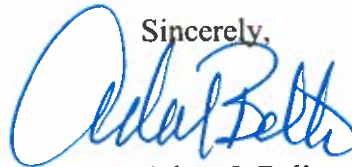
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Funding for this contract is included in the proposed 2025 operating budget of the Department of Public Safety, general fund 9001, funds center 2403020100, Juvenile Services Family Division. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither SIEGER Services Group, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Paul Siena, Corporate Secretary
Jeffrey Gerber, Executive Officer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



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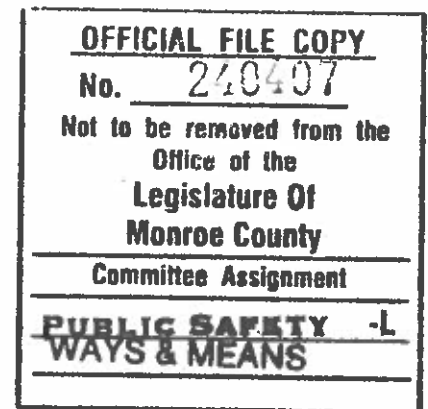


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 8, 2024



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State STOP-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement and Authorize Agreements with Ten Municipalities and Two State Entities

I recommend that Your Honorable Body accept a grant from the New York State STOP-DWI Foundation, Inc. in the amount of \$47,000 for DWI High Visibility Engagement Campaign Enforcement for the Department of Public Safety and the Office of the Sheriff for the period of October 1, 2024 through September 30, 2025, and to authorize agreements with the City of Rochester, the nine towns and villages in Monroe County with local police departments, the State University of New York at Brockport, and the New York State Police (Genesee Region) for the period of October 1, 2024 through September 30, 2025.

The purpose of this grant is to reimburse local law enforcement agencies for overtime incurred during High Visibility Engagement Campaigns. The High Visibility Engagement Campaigns will be concerted efforts among the different police agencies to deploy extra patrols during specified holiday weekends in order to minimize the number of impaired driving crashes. Funding is in the amount of \$42,500 for the Department of Public Safety and in the amount of \$4,500 for the Sheriff's Office. This will be the fourteenth year the County has received this grant.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$47,000 grant from, and to execute a contract and any amendments thereto with, the New York State STOP-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement, for the period of October 1, 2024 through September 30, 2025.
2. Amend the 2024 operating budget of the Department of Public Safety by appropriating the sum of \$42,500 into general fund 9300, funds center 2405040000, STOP-DWI Enforcement Agency Support.
3. Amend the 2024 operating budget of the Office of the Sheriff by appropriating the sum of \$4,500 into general fund 9300, funds center 3803010000, Police Bureau Administration.

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4. Authorize the County Executive, or his designee, to execute agreements, and any amendments thereto, including reallocations of any unused amounts, with the governmental entities listed below, for DWI High Visibility Engagement Campaign Enforcement, in the amount of \$42,500 for the period of October 1, 2024 through September 30, 2025:

<u>Governmental Entity</u>	<u>Contract Amount</u>
Brighton	\$5,500
Brockport	2,000
East Rochester	2,500
Fairport	2,000
Gates	5,000
Greece	5,000
Irondequoit	4,000
Ogden	2,000
Rochester	5,500
Webster	3,500
SUNY Brockport	3,000
NYS Park Police (Genesee Region)	<u>2,500</u>
TOTAL	\$42,500

5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with grant terms, to re-appropriate any unused or unencumbered balances during the grant period according to the grantor requirements, to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by New York State STOP-DWI Foundation, Inc. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 8, 2025

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Approve the Collective Bargaining Agreement between the Monroe County Executive, Monroe County Sheriff, and the Monroe County Sheriff Police Benevolent Association

Honorable Legislators:

I recommend that Your Honorable Body approve the Collective Bargaining Agreement between the Monroe County Executive, Monroe County Sheriff, and the Monroe County Sheriff Police Benevolent Association for the period of January 1, 2025 through December 31, 2029.

The principal terms of this agreement are outlined below:

1. Wage increases, generally, set forth as follows:
2025 – 8% schedule increase
2026 – 7.25% schedule increase
2027 – 6% schedule increase
2028 – 5% schedule increase
2029 – 5% schedule increase
2. Longevity pay schedules for those with at least 20 years of services and those with more than 25 years of services are increased by 0.5%.
3. All bargaining unit members will move to a high deductible health insurance plan, Signature Deductible.
4. Annual payment of \$500 to all bargaining unit members for maintenance of clothing and equipment.
5. Tuition reimbursement increased to a maximum of \$2,000 per year.

The estimated costs of this referral are:

2025 – \$ 2,255,393
2026 – \$ 2,144,945
2027 – \$ 1,903,823
2028 – \$ 1,725,149
2029 – \$ 1,832,578

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The specific legislative action required is to approve the agreement between the Monroe County Executive, Monroe County Sheriff, and the Monroe County Sheriff Police Benevolent Association for the period of January 1, 2025 through December 31, 2029.

This action is a Type II Action pursuant to 6 NYCRR & 617.5 (C)(28) (“collective bargaining activities”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this agreement is included in the proposed 2025 operating budget and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely


Adam J. Bello
Monroe County Executive



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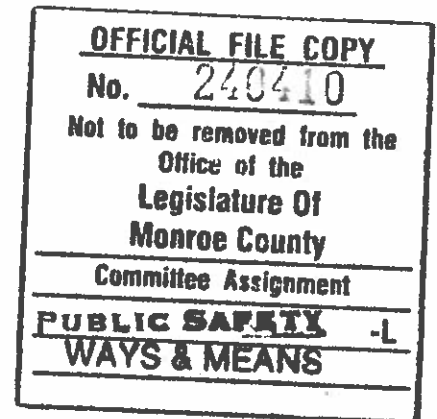
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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive



November 8, 2024

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2021 Cyber Security Grant Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of \$50,000 for the FY2021 Cyber Security Grant Program for the period of April 1, 2024 through August 31, 2025.

This grant will allow the County to continue to be properly positioned to meet cybersecurity challenges. Cybersecurity training will also be provided to internal Information Services staff who have the responsibility to deploy, monitor, report, and maintain such cybersecurity tools. This is the fifth time the County has received this grant.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$50,000 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the FY2021 Cyber Security Grant Program for the period of April 1, 2024 through August 31, 2025.
2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act

This grant is 100% funded by the New York State Division of Homeland Security and Emergency Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



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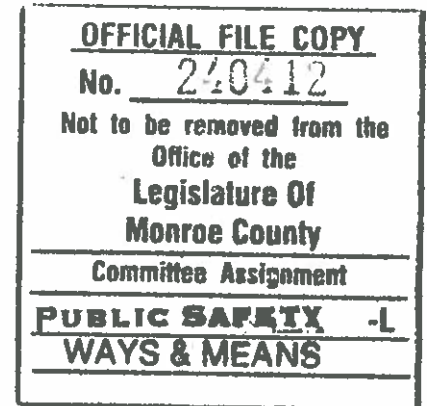
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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive



November 8, 2024

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Interagency Agreement with the Monroe County Department of Public Safety

Honorable Legislators:

I recommend that Your Honorable Body authorize an interagency agreement with the Monroe County Department of Public Safety in an amount not to exceed \$1,610,000 for Monroe County's Youth and Police Initiative, Project JEDI, Family Reunification Crisis Centers, and Juvenile Enhanced Diversion Stabilization ("JEDS") program for a term to commence on or after January 1, 2023 and terminate on or before December 31, 2026.

Pursuant to Resolution 342 of 2022, Your Honorable Body authorized the following three Public Safety projects in a total amount not to exceed \$1,610,000: (1) Monroe County's Youth and Police Initiative, which brings together neighborhood teens with beat officers who patrol their streets; (2) Project JEDI, which focuses on recruitment and retainment of a diverse workforce within the Department of Public Safety; and (3) Family Reunification Crisis Centers, which will provide a venue for authorities to provide information to victims, coordinate access to support services, and facilitate the collection of information from families about the victims that can be used for victim identification. Through this interagency agreement, the County will permit the Department of Public Safety to reallocate a portion of the \$1,610,000 Your Honorable Body approved for these initiatives to also support the County's JEDS program.

The specific legislative action required is to authorize the County Executive, or his designee, to execute an interagency agreement with the Monroe County Department of Public Safety in an amount not to exceed \$1,610,000 for Monroe County's Youth and Police Initiative, Project JEDI, Family Reunification Crisis Centers, and Juvenile Enhanced Diversion Stabilization ("JEDS") program for a term to commence on or after January 1, 2023 and terminate on or before December 31, 2026.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this agreement is in the 2024 operating budget of the Department of Public Safety, general fund 9301, funds centers 2401010000, Director’s Office, 2403020100, Juvenile Services Family Division, and 2408030100, Emergency Management. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive