

Monroe County Legislature

MERCEDES VAZQUEZ-SIMMONS

Vice President

March 10, 2025

OFFICIAL FILE COPY No. 250053 Not to be removed from the Office of the Legislature Of Monroe County Committee Assignment Memorializing Referral -L

To The Honorable Monroe County Legislature 39 West Main Street Rochester, NY 14614

RE: Memorializing Governor Kathy Hochul and the New York State Legislature to Create a Task Force on Safety in School Transportation

Honorable Legislators,

School bus safety is crucial to ensuring the well-being of children as they travel to and from school. On average, one hundred school-aged children die in school-transportation-related crashes every year. Many of these fatalities occur outside the bus, often during the dangerous moments when children are crossing the street in front of or behind the vehicle.

Illegal passing of school buses, which happens roughly 95,000 times a day in the United States, puts children at a high risk for pedestrian accidents. Efforts to enhance safety are vital to protect students. Monroe County has been a leader in school bus safety; through the Monroe County School Bus Safety Program, more than 575 buses across several school districts have been equipped with sensors to actively monitor for vehicles illegally passing school buses.

However, safety concerns surpass illegal passing. Many school buses are aging and lack modern safety features as basic as seat belts. New York State Assembly Bill A.00233 would create a task force within the Department of Education with the purpose of reviewing and promoting safety in school transportation. This task force would evaluate current safety measures, make recommendations concerning new safety technology and prospective vehicle upgrades, and address other critical concerns to student safety.

The creation of this task force would help guarantee that school transportation policies are continuously evaluated and improved. With the potential for long-term positive impacts, the task force will work to ensure that New York's school transportation system is as safe as possible, not just today but for years to come. The recommendations and findings generated by the task force will serve as a foundation for future legislative action, and a biannual review of all aspects of school bus safety will ensure the safety of our school buses remains a priority.

Additionally, A.00233 calls for the development of strategies to support safe walking behaviors for students traveling to and from bus stops. This focus on pedestrian safety is particularly important for younger students, who are more vulnerable to accidents. Further, the task force would identify safety protocols to be followed by school bus drivers, determine best

practices for the designation of school bus stops, and decide if there is a need for additional public education programs promoting school bus safety.

In a time when transportation-related accidents are a growing concern, this bill addresses the pressing need to strengthen safety measures and reduce risks for students traveling to and from school. If passed, the bill will provide a comprehensive approach to improving school transportation safety, benefiting students, families, and communities across the state.

We encourage the State Senate to introduce a companion bill, the State Assembly to pass A.00233, and Governor Hochul to sign it into law.

Respectfully Submitted,

Mercedes Vazquez-Simmons Vice President

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Monroe County Legislature

CAROLYN DELVECCHIO HOFFMAN Legislator – District 25

March 10, 2025

To The Honorable Monroe County Legislature 39 West Main Street Rochester, NY 14614

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RE: Memorializing the President of the United States to Rescind Executive Orders 14163 and 14169, and Urges the United States Congress to Pass the Afghan Adjustment Act

Honorable Legislators,

The United States has a moral obligation to support Afghan allies, including interpreters, human rights defenders, and their families, who provided critical assistance to U.S. troops, diplomats, and humanitarian efforts during two decades of engagement in Afghanistan. Since the withdrawal from Afghanistan, over 195,000 Afghans have resettled safely in the United States, many of whom are still navigating complex immigration pathways while making vital contributions to the economy and culture of their new communities.

The Afghan Adjustment Act, though widely supported, has not yet been passed by Congress, leaving many Afghans without a clear pathway to permanent residency or citizenship despite their sacrifices and service to the United States. Veterans, military families, frontline civilians, and humanitarian organizations across the United States have come together to assist Afghan allies, but these efforts cannot continue without sustained federal support and funding.

The Executive Order Realigning the U.S. Refugee Admissions Program (USRAP) (Executive Order 14163) explicitly assigns joint authority to the Secretary of Homeland Security and the Secretary of State to approve or deny exemptions for refugee processing. Furthermore, the Executive Order Realigning and Reevaluating Foreign Aid (Executive Order 14169) explicitly assigns sole authority to the Secretary of State to approve or deny exemptions for the pause on foreign aid. The federal government's Executive Orders 14163 and 14169 have halted Enduring Welcome Afghan relocation and resettlement, creating

undue hardship for Afghans and jeopardizing the national honor and security commitments made to these allies.

Enduring Welcome travelers undergo even more rigorous vetting than other refugee populations, meeting heightened security clearance standards through multi-agency screening processes that exceed standard U.S. Refugee Admissions Program (USRAP) and special immigrant visa (SIV) protocols. Restoring adequate resources and pathways for Afghan relocation and resettlement not only fulfills a moral and ethical duty but also strengthens our communities, aligns with national security interests, and upholds America's reputation as a country that honors its promises.

Failure to grant exemptions for Enduring Welcome travelers not only jeopardizes the safety of these allies but also risks undermining national security by weakening global partnerships and discouraging cooperation with U.S. military and diplomatic missions in future conflicts.

Therefore, we echo the following statements:

- 1. Urges the federal government to immediately restore and increase access to resettlement through all referral pathways, including USRAP refugee referrals, private sponsorship, and Special Immigrant Visas (SIVs) for Afghans eligible under Enduring Welcome;
- 2. Calls on the Secretary of State to exercise the authority granted under Executive Order 14169 to approve the resumption of all Enduring Welcome relocation services, including those funded through U.S. foreign aid and other federal refugee assistance programs;
- 3. Calls on the Secretary of Homeland Security and the Secretary of State to exercise the authority granted under Executive Order 14163 to approve a categorical exemption for all Enduring Welcome travelers within 60 days, recognizing that their heightened security vetting already meets or exceeds the requirements for other refugee groups. Ensuring these exemptions is critical to national security and U.S. diplomatic commitments, preventing future recruitment by adversaries who use abandonment of allies as propaganda;
- 4. Calls on the U.S. Congress to pass the Afghan Adjustment Act by the end of the current legislative session, providing a permanent pathway to residency and citizenship for eligible Afghan evacuees and ensuring a stable and fair immigration process;
- 5. Calls on the Executive Branch of the United States to immediately restore full funding for Enduring Welcome relocation and resettlement programs, including:
 - The Department of State's U.S. Refugee Admissions Program (USRAP) for Afghan refugees still in third countries, including the Virtual Placement program.
 - The Department of Homeland Security's SIV and humanitarian parole adjudication efforts, ensuring timely processing.
 - The Department of Health and Human Services' Office of Refugee Resettlement (ORR) programs, which provide essential integration services.

We urge President Trump to rescind Executive Orders 14163 and 14169, and ask the United States Congress to pass the Afghan Adjustment Act to protect the people who fought alongside our nation's heroes and protected democracy.

Respectfully Submitted,

Carolyn Delvecchio Hoffman Assistant Majority Leader Mercedes Vazquez-Simmons
Vice President



Monroe County Legislature

SUSAN HUGHES-SMITH

Legislator – District 14

PHONE: (585) 789-1501 E-MAIL: SUEHSLD14@GMAIL.COM

March 10, 2025

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To The Honorable Monroe County Legislature 39 West Main Street Rochester, NY 14614

RE: Memorializing the New York State Legislature to Pass the Get Around NY Act

Honorable Legislators,

Carbon emissions, primarily in the form of carbon dioxide, are a significant driver of climate change, as they trap heat within the Earth's atmosphere. This leads to global warming, rising sea levels, extreme weather events, and loss of biodiversity. Reducing carbon emissions is essential for mitigating the impacts of climate change and ensuring a sustainable future for all New Yorkers.

New York's transportation system is a major contributor to the state's carbon footprint. The **Get Around NY Act** provides a vital opportunity to take meaningful action in reducing vehicle miles traveled, curbing carbon emissions, and addressing climate change.

This bill, which amends the Highway Law and Village Law, introduces a bold approach to tackling the state's transportation-related emissions and congestion. By mandating a Comprehensive Vehicle Miles Traveled (VMT) Assessment for highway projects, New York aims to cut vehicle miles traveled by 20% by 2050.

Vehicle miles traveled is a critical indicator of both traffic congestion and emissions. Under the **Get Around NY Act**, all highway capacity expansion projects, including the construction of new highways and the widening of existing roads, will require a VMT assessment. Should a proposed project fail to meet the 20% reduction target by 2050, it will either need to be redesigned or incorporate substantial mitigation measures to offset its environmental impact.

This bill would further create a working group tasked with exploring best practices and strategies to assess and reduce VMT across New York State. This group will include representatives from critical state agencies, including the Department of Transportation, the Department of Environmental Conservation, and the New York

Metropolitan Transportation Authority, as well as advocates for alternative transportation options such as public transit, cycling infrastructure, and pedestrian pathways.

Additionally, the bill establishes a technical advisory committee composed of experts in travel demand modeling, traffic forecasting, and transportation-related greenhouse gas emissions. This committee will provide crucial guidance on the methodologies and tools used to assess and mitigate the impacts of highway expansion projects.

The goal is clear: to significantly reduce vehicle miles traveled by minimizing the need for additional vehicles on the road and promoting sustainable transportation alternatives.

We urge lawmakers to support this landmark legislation, which presents a clear pathway to a more sustainable transportation future for New York State. The Get Around NY Act has the potential to reshape our approach to highway projects, positioning New York as a leader in sustainable and climate-conscious transportation policy.

Respectfully Submitted,

Susan Hughes-Smith

Mercedes Vazquez-Simmons Vice President Legislator – District 14

March 10, 2025

To The Honorable Monroe County Legislature 407 Monroe County Office Building 39 West Main Street Rochester, NY 14614

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Subject: Memorializing the New York State Legislature and Governor Kathy Hochul to

Support Correctional Officers and Repeal the HALT Act by Passing and Signing

Bill S2656/A3217

Honorable Legislators:

New York State Correctional Officers are on the front lines of public safety, working in some of the most dangerous environments imaginable. They are tasked with maintaining order in prisons that house some of the most violent offenders in the state, yet they do so with little support from Albany. Instead of policies that empower them to keep our correctional facilities safe, they have been burdened with legislation that ties their hands, limits their ability to discipline violent inmates, and forces them to work under increasingly dangerous conditions. The disastrous Humane Alternatives to Long-Term Solitary Confinement (HALT) Act, which was enacted in 2022, has led to an explosion of violence inside state-run prisons, putting both officers and inmates at greater risk. Meanwhile, chronic understaffing and mandatory overtime have turned working in New York's correctional facilities into an unsustainable and outright dangerous job. The time for excuses and political posturing is over. The Legislature and Governor Hochul must take immediate action to repeal the HALT Act and enact policies that support the men and women who put their lives on the line to protect our communities – failure to do so will cost someone their life.

The facts about prison violence in New York since the HALT Act was enacted are undeniable. According to official reports from the New York State Department of Corrections and Community Supervision (DOCCS), assaults on Correctional Officers have increased by 76% since HALT was signed into law, rising from an average of 93 per month in 2021 to 173 per month in 2024. Inmate-on-inmate violence has surged by 169%, with recorded incidents skyrocketing from 1,110 in 2021 to 2,983 in 2024. Officers are being attacked at historic rates, and violent offenders are emboldened by a system that no longer holds them accountable for their actions. These numbers do not lie—they prove that HALT has failed and that its repeal is a matter of life and death for those working in our prisons.

The staffing crisis in correctional facilities has compounded these dangers. New York prisons are operating at dangerously low staffing levels, with some facilities reporting shortages of up to 30% fewer officers than needed to run a shift safely. These vacancies are not just numbers on a page they represent the overworked, exhausted, and vulnerable officers who are forced into mandatory overtime just to keep facilities functioning. Some officers are working shifts that extend past 24 consecutive hours with little to no time for rest or recuperation. This is not just unfair—it is unsustainable and dangerous. Fatigued officers cannot effectively respond to emergencies, and inmates recognize this as an opportunity to take advantage of weakened enforcement. Rather than addressing this crisis, Albany's policies have driven officers out of the profession, creating a worsening cycle of short staffing, dangerous overtime, and increased risk.

Adding insult to injury, the State's refusal to support these officers has already led to crippling financial consequences for taxpayers. The deployment of National Guard members and emergency staffing measures to maintain prison operations due to officer shortages has been estimated to cost upwards of \$3.5 million per day—a completely unnecessary burden that could have been avoided had state leadership simply listened to the men and women working inside these facilities. Instead of acknowledging their failures, Albany Democrats have doubled down on their disastrous policies, choosing to protect violent criminals over Correctional Officers and wasting taxpayer money in the process.

The HALT Act, sold to the public as a "reform," has endangered lives and emboldened the worst of the worst inside our prisons. This law severely limits the ability of officers to remove violent inmates from the general population, forcing them to endure attacks while their hands are tied by Albany bureaucrats who have never set foot inside a prison. The idea that these violent offenders should be coddled rather than held accountable is an insult to every officer who has suffered an assault due to these reckless policies. The men and women inside these facilities every day know better than any out-of-touch politician what is needed to maintain safety, and they have spoken loudly: HALT is a failure, and it must be repealed immediately.

Therefore, we urge you to join us, the members of the Republican Conference of the Monroe County Legislature, in calling on the New York State Legislature and Governor Kathy Hochul to support correctional officers in the state by improving working conditions, including hiring a sufficient number of Correctional Officers to fully staff all shifts, limiting mandatory overtime, and repealing the HALT Act by passing and signing Bill S2656/A3217.

Steve Brew

Monroe County Legislature

Republican Leader

Blake Keller

Monroe County Legislator

District 1

Respectfully Submitted,

Paul Dondorfer

Monroe County Legislature

Deputy Republican Leader

sinolfillA pranil Tracy DiFlorio Monroe County Legislator

District 3

Monroe County Legislature

Assistant Republican Leader

Virginia McIntyre Monroe County Legislator

Virginia C. Mª chityre

District 4

Richard B. Milne
Monroe County Legislator

Sean McCabe Monroe County Legislator

District 6

Kirk Morris

Monroe County Legislator

District 7

District 5

Mark Johns

Mark Johns

Monroe County Legislator

District 8

Tom Sinclair

Thom M. Sirelas)

Monroe County Legislator

District 19

Frank Ciardi

Monroe County Legislator

District 15

Robert Colby

Monroe County Legislator

District 20



March 10, 2025

To The Honorable Monroe County Legislature 407 Monroe County Office Building 39 West Main Street Rochester, NY 14614

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No.	250057			
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Subject:

Memorializing the New York State Legislature and Governor Kathy Hochul to

Reinstate the New York State Office of Rural Affairs

Honorable Legislators:

New York State encompasses a diverse landscape, including bustling urban centers like New York City, Albany, Buffalo, and Rochester, as well as expansive rural areas. Notably, 86% of New York's landmass is classified as rural, spanning approximately 40,907 square miles across 53 counties. These rural regions are home to more than 4.2 million residents, making up roughly 21.5% of the state's population. Despite their vastness and significant contributions to the state's economy, rural communities often struggle with limited broadband access, healthcare shortages, aging infrastructure, inadequate housing, and disparities in education. The absence of a dedicated state entity to address these challenges has left many rural New Yorkers underserved.

Reinstating the New York State Office of Rural Affairs would provide a centralized agency to advocate for and coordinate resources that directly benefit rural communities. This office would serve as a critical liaison between rural stakeholders and state agencies, ensuring that legislative and budgetary decisions reflect the needs of these communities. By focusing on economic development, infrastructure improvement, healthcare access, and educational opportunities, the Office of Rural Affairs can revitalize rural New York, prevent population decline, and sustain the economic lifeblood of our state's farming and small business communities.

Monroe County is blessed to be home to several rural towns and villages that would directly benefit from the reinstatement of this office. Areas such as Hamlin, Wheatland, Mendon, Parma, and Riga are integral to the county's agricultural economy yet often lack the same level of investment and development as urbanized areas. Farmers and small business owners in these communities need targeted support to compete in an increasingly globalized marketplace. Strengthening broadband infrastructure would allow local businesses to expand, provide educational resources for students, and enable residents to access essential telehealth services. The Office of Rural Affairs would also play a crucial role in addressing the healthcare shortages that plague rural Monroe County, where long travel distances to medical facilities present barriers to timely and adequate care.

The challenges facing rural areas extend beyond infrastructure and healthcare. Many communities struggle with retaining a strong workforce due to a lack of economic opportunities and training programs. Strengthening workforce development programs, expanding vocational education, and ensuring that young professionals have access to a stable housing market will be key to sustaining rural economies. The Office of Rural Affairs would be instrumental in ensuring that New York prioritizes investments in these areas rather than allowing them to fall behind.

In addition to supporting economic stability, reinstating the Office of Rural Affairs would alleviate the financial burden on local governments by streamlining access to state and federal funding. New York has historically underfunded rural infrastructure projects, leaving small towns and villages to navigate a complex and costly process to secure grants and financial aid. With the rising costs of maintaining roads, bridges, and emergency services, local governments need a dedicated advocate within state government to ensure that rural municipalities receive their fair share of funding.

Therefore, we urge you to join us in calling upon the New York State Legislature and Governor Kathy Hochul to take immediate action to reinstate the New York State Office of Rural Affairs. Doing so will ensure that rural communities, including those in Monroe County, have the support they need to thrive. By restoring this vital office, New York can reaffirm its commitment to economic prosperity, public safety, and quality of life for all residents, regardless of zip code.

Respectfully submitted,

Steve Brew
Monroe County Legislature
Republican Leader

Jackie Smith
Monroe County Legislator
District 2

Robert J. Colby
Monroe County Legislator
District 20

March 10, 2025

To The Honorable Monroe County Legislature 407 Monroe County Office Building 39 West Main Street Rochester, NY 14614

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Subject:

Memorializing the New York State Legislature to Pass and Governor Kathy Hochul to Sign Senate Bill S1393 to Amend the Jobs Development Incentive

Income Tax Credit

Honorable Legislators:

New York State's economy has long been propelled by the industrious efforts of hardworking families, small businesses, and job creators who endeavor to build a stable and prosperous future. However, the state's notoriously high tax burden continues to stifle economic growth and hinder opportunities for workers to advance. According to the Tax Foundation, New Yorkers bear the highest state and local tax burden in the nation, with 15.9% of net product going to taxes.

The state's top marginal income tax rate stands at 10.9%, among the highest in the country. This oppressive tax environment has contributed to a significant exodus of residents. Since 2020, New York has lost approximately 884,000 residents to other states, leading the nation in population decline. Projections suggest that if these trends continue, the state's population could shrink by more than 2 million people over the next 25 years—a decline of over 13%.

Monroe County, home to nearly 800,000 residents and over 17,000 small businesses, is not immune to these economic challenges. Approximately 13.4% of our population—nearly 100,000 residents—live in poverty, exceeding the national average of 12.5%. Our largest demographic comprises young adults aged 18-34, many of whom are entering the workforce for the first time. It is imperative that we support these workers, create new job opportunities, and alleviate the crushing tax burden that hampers our state's economic vitality.

Senate Bill S1393 proposes a pragmatic solution by amending and expanding the Jobs Development Incentive Income Tax Credit. This legislation offers a 6% tax credit on wages paid to newly hired qualified employees during their first six months of employment. If the employee was receiving unemployment benefits for at least 13 weeks prior to being hired or is employed directly in manufacturing, the credit increases to 12%. The credit is capped at \$750 per employee

and \$1,500 for unemployed or manufacturing employees. This fiscally responsible incentive would encourage businesses to hire more workers, stimulate economic growth, and ensure that New York remains competitive.

Too often, we witness businesses relocating to lower-tax states, taking jobs and economic opportunities with them. By incentivizing job creation within our own borders, this bill would help retain businesses, strengthen our workforce, and support those who need it most. Therefore, we urge you to join us in calling upon Governor Kathy Hochul and the New York State Legislature to adopt and sign Senate Bill S1393. This legislation will provide meaningful relief for New York's working families, lower the cost of living, keep jobs in our communities, and ensure that our residents can build their futures right here in New York State.

Respectfully submitted,

Jackie Smith

Ways and Means Committee

Ranking Member

Frank Ciardi

Planning and Economic Development Committee

Ranking Member

Steve Brew

Monroe County Legislature

Republican Leader

Blake Keller

Monroe County Legislator

District 1

Sean McCabe

Monroe County Legislator

District 6

Paul Dondorfer
Monroe County Legislator

District 9

Robert Colby

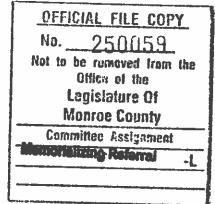
Monroe County Legislator

District 20



March 10, 2024

To The Honorable Monroe County Legislature 407 Monroe County Office Building 39 West Main Street Rochester, NY 14614



Subject:

Memorializing New York State Legislature to Pass and Governor Kathy Hochul to Sign Bills S.192/A.4369 in Relation to the Next Generation 911

System, an Emergency Services Internet Protocol Network

Honorable Legislators:

In our previous memorialization, we advocated for the passage of Bills S.4582-A/A.5942-A, which aimed to modernize New York State's emergency response infrastructure through the implementation of a Next Generation 911 (NG911) system. These bills have since been updated and reintroduced as S.192 in the Senate and A.4369 in the Assembly, reflecting advancements in technology and the evolving needs of our emergency services.

The NG911 system represents a significant upgrade from the outdated analog 911 infrastructure, transitioning to a modern, Internet Protocol (IP)-based framework. This advancement offers numerous benefits, including more accurate location tracking for mobile callers, the capability to receive and interpret text messages, and the establishment of a resilient Emergency Services Internet Protocol Network (ESInet) that connects Public Safety Answering Points (PSAPs) across counties. Such integration ensures that counties can share resources and provide mutual support, particularly during large-scale emergencies or natural disasters.

The proposed legislation, S.192/A.4369, mandates the development of a statewide ESInet designed for seamless interoperability among local PSAPs. This initiative addresses the current fragmentation within our emergency response systems, ensuring that neighboring counties can efficiently share resources and information when it is most critical. By codifying these requirements into law, the state acknowledges the necessity of a unified approach to emergency communications.

Recognizing the financial implications of this transition, the state has allocated substantial funding to support local governments. Governor Kathy Hochul recently announced \$55 million in grants awarded to 57 counties and New York City to bolster emergency response and communications systems. These funds are intended to assist counties in acquiring new equipment,

upgrading technology, improving training, and developing NG911 technologies. This financial support is crucial in alleviating the burden on local governments and taxpayers, ensuring that the 911 system in New York is efficient, effective, and prepared for future challenges.

The NG911 system also addresses current challenges faced by 911 centers, including funding constraints, staffing issues, high call volumes, and the need to assist individuals with special needs. By integrating new communication technologies, NG911 enhances the ability of emergency services to respond promptly and effectively. The proposed legislation ensures that the ESInet can handle various forms of communication—calls, texts, and other media—from the public to 911, thereby improving accessibility and response times.

Therefore, we urge you to join us in calling upon the New York State Legislature and Governor Kathy Hochul to enact bills S.192/A.4369 into law. This legislation will provide faster response times, improved communications, and increased accessibility, leading to a more efficient use of our resources. Together, we can ensure that our 911 system is ready to meet the challenges of tomorrow, enhancing public safety and saving lives when every second counts.

Respectfully submitted,

Paul Dondorfer
Public Safety Committee

Ranking Member

Imacy ADiFlorio Gichard & Wille

Jackie Smith

Jackie Snith

Monroe County Legislator

District 2

Tracy DiFlorio

Monroe County Legislator

District 3

Richard B. Milne

Monroe County Legislator

District 5

Robert Colby

Monroe County Legislator

District 20

March 10, 2025

To The Honorable Monroe County Legislature 407 Monroe County Office Building 39 West Main Street Rochester, NY 14614

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Subject:

Memorializing The New York State Legislature to Pass and Governor Kathy Hochul to Sign Senate Bill S1293 "Prevent the Financial Exploitation of Older and Vulnerable Adults"

Honorable Legislators:

One of our primary duties as elected officials is to protect the well-being and financial security of our older and vulnerable citizens. New York State is home to over 3.6 million seniors, ranking fourth in the nation for senior population—a demographic that continues to grow each year, according to the U.S. Census Bureau (2023). Alarmingly, elder financial exploitation has become one of the most pervasive yet underreported forms of elder abuse, often referred to by experts as "the crime of the 21st century." According to the National Council on Aging (2023), financial exploitation of older adults results in estimated annual losses of \$36.5 billion nationwide, affecting millions of victims each year.

The scale of elder financial exploitation continues to escalate. The Federal Bureau of Investigation's (FBI) latest Elder Fraud Report (2023) revealed that elder fraud complaints increased by 14% nationwide in 2023, with total losses climbing by 11% from the previous year. Even more troubling, experts estimate that fewer than one in 44 cases of financial abuse against older adults is reported to authorities, highlighting how insidious and widespread this crime truly is. Specifically, New York State is particularly vulnerable, ranking fifth nationally for the number of complaints filed by victims over 60 years old and fourth in total monetary losses within this age group, according to the FBI Internet Crime Complaint Center (2023). Some of the most common scams targeting older adults include government impersonation, sweepstakes, tech support scams, robocalls, and grandparent scams, many of which require payments via cash or untraceable money transfers, making recovery nearly impossible.

Monroe County, home to more than 183,969 seniors—approximately 25% of the county's total population—is especially at risk. Projections indicate Monroe County's senior population will surpass 215,000 by 2030, further amplifying the urgency of robust protective measures, according to the Monroe County Office for the Aging (2023). Victims of financial scams and

exploitation often suffer devastating consequences, losing their entire life savings with limited options to recover financially. This frequently results in increased reliance on public assistance programs, diminished independence, and significant emotional distress, including depression, anxiety, and profound feelings of betrayal and isolation.

Senate Bill S1293 offers a critical solution by empowering financial institutions to take immediate action when financial exploitation is suspected. The bill authorizes banks, investment firms, and other financial institutions to place temporary holds on transactions when there is reasonable belief that exploitation is occurring. It further requires these institutions to promptly report suspected exploitation to the Department of Financial Services and local law enforcement agencies, thereby enabling timely intervention and investigation, according to the New York State Senate (2024). Additionally, the legislation mandates specialized training for financial professionals, equipping them with the skills necessary to detect early signs of exploitation and ensuring swift, informed responses when red flags arise.

Public support for these preventive measures is both overwhelming and bipartisan. A 2024 AARP survey of New York voters aged 45 and older revealed that 86% believe elder financial exploitation is a serious problem. Furthermore, 88% expressed support for legislation empowering financial institutions to hold transactions in cases of suspected fraud. Nationally, another AARP survey (2024) found that 92% of older adults favor mandatory training for financial institution employees to identify and prevent financial exploitation, and 67% stated they would preferentially patronize banks or credit unions actively addressing elder fraud issues.

The implementation of Senate Bill S1293 would enable financial institutions to become an essential line of defense, significantly reducing the likelihood of successful financial exploitation schemes. By allowing banks and financial professionals to intervene at critical moments, this legislation offers proactive protection rather than reactive remediation after a victim has already lost their savings.

Therefore, we urge you to join us in calling upon the New York State Legislature to promptly pass, and Governor Kathy Hochul to swiftly sign, Senate Bill S1293. This legislation represents a meaningful and effective step towards safeguarding our older residents, many of whom have dedicated their lives to building families, homes, and communities within our state. It is our collective responsibility to ensure these valued citizens enjoy a retirement characterized by financial security, dignity, and peace of mind. Let us act decisively to protect their hard-earned assets and demonstrate our unwavering commitment to their well-being.

Respectfully submitted,

Jackie Smith Monroe County Legislator

District 2

Virginia McIntyre Monroe County Legislator

Virginia C. Mª chotyre

District 4



. llonroe County Legislature

RICHARD B. MILNE

LEGISLATOR - DISTRICT 5

March 10, 2025

To The Honorable Monroe County Legislature 407 Monroe County Office Building 39 West Main Street Rochester, NY 14614

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Subject:

Memorializing the New York State Legislature and Governor Kathy Hochul to Pass and Sign Bill S1850/A6012, "Relates to Establishing the Safe Water

Infrastructure Action Program"

Honorable Legislators:

Bill S1850/A6012, sponsored by Senator Michelle Hinchey and Assemblymember Anna Kelles, would establish the Safe Water Infrastructure Action Program (SWAP) to address the aging water, sewer, and stormwater infrastructure in New York State. With approximately 80% of the state's water infrastructure in need of repair, replacement, or rehabilitation, this legislation would provide funding to municipalities to ensure they can maintain and upgrade their systems. This program would have a formula to be developed by the State Department of Health similar to that of the Consolidated Local Street and Highway Improvement Program (CHIPS), where counties, cities, towns, villages, and public authorities are provided with quarterly payments based on: the length and width of pipes; other physical assets of a system including facilities and pumping stations; the age of a water system's infrastructure; and relevant socioeconomic factors such as disadvantaged communities within a system's service area. By creating a program similar to CHIPS, this bill recognizes that water infrastructure is just as important as roads and bridges to the well-being of communities and the economy. Without proper investment, municipalities will continue to struggle with costly emergency repairs and public health risks caused by failing water systems.

Investing in water infrastructure is not just a maintenance issue - it is essential for economic development. Businesses looking to expand or relocate require reliable water and sewer systems to operate efficiently. Without modernized infrastructure, municipalities will find it difficult to attract new businesses or support population growth, putting them at a competitive disadvantage compared to other states with better-maintained systems. This bill provides a structured and reliable funding source, ensuring that municipalities can plan long-term projects rather than relying on inconsistent or one-time grants.

Finally, the bill's reporting requirement ensures accountability and transparency in how funds are used. By requiring municipalities and public authorities to submit annual reports

detailing their expenditures, the program will help prevent waste and mismanagement while allowing the state to assess the impact of the funding. This level of oversight ensures that taxpayer dollars are spent efficiently and that municipalities remain committed to maintaining and improving their infrastructure. With a structured funding stream, a fair distribution formula, and built-in accountability measures, S1850/A6012 is a necessary and responsible investment in the futures of New York State and its municipalities.

Therefore, I ask that you join me in calling on the New York State Legislature to pass and Governor Kathy Hochul to sign Bill S1850/A6012 "Relates to Establishing the Safe Water Infrastructure Action Program" to support long-term capital planning, affordable economic development, and clean water for all residents of New York State.

Respectfully Submitted,

Richard B. Milne

Richard & Wilne

Monroe County Legislator

District 5



Monroe County Legislature

RACHEL BARNHART Legislator – District 17

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UFFICIAL FILE COPY		
No. <u>250062</u>		
Not to be removed from the Office of the		
Legislature Of		
Monroe County		
Committee Assignment		
AGENDA/CHARTER -L		

Re: Amending the Rules of the Legislature to Ensure Pending Legislation is Debated in Open Sessions of the Legislature

Honorable Legislators:

New York State law mandates that meetings of governmental bodies be open to the public, a requirement affirmed in Monroe County Charter §545-6. Conducting the public's business in an open forum is foundational to democracy and reflects our commitment to transparency and accountability.

However, recent practices in this Legislature have raised concerns about adherence to these principles. The use of secret caucus meetings to discuss and decide matters of public importance undermines the intent of open government laws. These meetings exclude the public, evade scrutiny, and diminish trust in our institution.

Within the past year, the County Executive's office has set up separate "briefings" with each caucus to discuss pending legislation involving American Rescue Plan Act spending, the Seneca Park Zoo expansion, and the appointment of a commissioner of public health. This practice effectively sidelines the public from critical discussions about the use of taxpayer funds, major capital projects, and key appointments. By the time these issues reach the public forum, the most meaningful discussion has already occurred behind closed doors, depriving our constituents of their right to observe and participate in their government.

In addition, the administration has abused caucus "briefings" by demanding that certain legislators be excluded. This further demeans the legislative process and democratic norms.

While state law exempts caucus meetings from open meetings requirements, there is nothing preventing Monroe County from strengthening its own transparency measures. We should follow the lead of other municipalities in New York, including Ithaca, and restrict conducting the public's business in caucus meetings.

This proposed amendment would forbid legislative caucuses from meeting with the County Administration to discuss legislation coming before the Legislature for a vote within 30 days, with the exception of legal settlements. Caucuses would remain free to meet to discuss any matter in private, including pending legislation. Leaders of caucuses could still meet with the administration to discuss pending legislation. Should legislators have

questions of the administration that legally cannot be discussed in open meetings, state law provides for executive sessions.

The proposed amendment reflects a straightforward premise: the public has a right to witness the deliberations and decisions that shape our community. By closing loopholes that allow for secrecy, this measure seeks to strengthen accountability and restore public confidence in our processes.

Respectfully submitted,

Kachel Sawhart

Rachel Barnhart

Legislator – District 17

OF MONROE TO ENSURE PENDING LEGISLATION IS DEBATED IN OPEN SESSIONS OF THE LEGISLATURE				
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:				
1.	Section 1. Article II, Section 545-6 of the Rules of the Monroe County Legislature, entitled "Meetings to be Public" is hereby amended to read as follows:			
545-6 Meetings to be public.				
Α.	In accordance with the State Open Meetings Law, all meetings of the Legislature and its committees shall be open to the public, except when the Legislature or its committees shall meet in executive session, at which time all persons not authorized to attend such executive session shall be excluded. Adequate accommodations shall be made for the County Executive and other county officials and for representation of the news media.			
B. Exemptions. Nothing contained in this section shall be construed as extending the provisions hereof to:				
	(1) Meetings of caucuses, with caucuses as defined by 545-36. This exemption shall not apply to meetings of caucuses at which the County Executive or any County officers, County agency heads or representatives of the County Administration are present to discuss legislation that will come before a vote of a County Legislature Committee or the full Legislature within 30 days, with the exception of legislation pertaining to legal settlements.			
	(2) Any matter made confidential by federal or state law.			
2	Section 2. This resolution shall take effect immediately in accordance with Section C2-7 of the			

Intro. No. ____

Motion No.___ of 2025

AMENDING ARTICLE II OF THE RULES OF THE LEGISLATURE OF THE COUNTY

By Legislator Barnhart and _____

Monroe County Charter.

File No. 25-___

Added language is underlined.			
Deleted language is stricken.			
ADOPTION: Date:	Vote:		
ACTION BY TE	ACTION BY THE COUNTY EXECUTIVE		
APPROVED: VETOED	· <u>2</u>		
SIGNATURE:	DATE:		
EFFECTIVE DATE OF RESOLUTION:			



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

March 7, 2025

No. 250063

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

ENV. & PUB. WORKS-L WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Authorization to Enter into a Grant Agreement with New York State for Aid Relating to Two

(2) Projects at the Frederick Douglass - Greater Rochester International Airport

Honorable Legislators:

I recommend that Your Honorable Body authorize a grant agreement with the State of New York to accept financial assistance related to two (2) projects at the Frederick Douglass - Greater Rochester International Airport.

New York State requires a formal resolution by Your Honorable Body to release State Aid monies to Monroe County for these projects. The two (2) projects are associated with the 2024 Aviation Capital Grant Program.

1. Replace one existing Class 4 Aircraft Rescue and Fire Fighting Vehicle (R3-2006 Oshkosh Striker) (State Project PIN 4A08.20)

Federal Share (90%) \$1,070,997 State Share (5%) \$ 59,500 Local Share (5%) \$ 59,500 \$1,189,997

 Reconstruct the existing Baggage Claim Control System (Design and Construction) (State Project PIN 4A08.21)

> Federal Share (90%) \$2,930,917 State Share (5%) \$ 162,829 Local Share (5%) \$ 162,829 \$3,256,575

The specific legislative action required is to authorize the County Executive, or his designee, to execute a grant agreement, and any amendments thereto, with the State of New York to accept financial assistance for the two (2) projects listed above at the Frederick Douglass - Greater Rochester International Airport.

Monroe County Legislature March 7, 2025 Page 2

For all of the projects listed above, this is a Type II action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these projects, consistent with authorized uses, is included in capital funds 2109 and 2051 respectively, and any capital fund(s) created for the same intended purpose. The local funding for these projects will ultimately be provided by the Monroe County Airport Authority from Airport generated revenues. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

No. 250064

Not to be removed from the
Office of the
Legislature Of
Monroe County

Committee Assignment

ENV. & PUB. WORKS, WAYS & MEANS

March 7, 2025

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Authorize a Contract with McFarland Johnson, Inc. for Design and Construction

Supervision Services for the Terminal Apron High Mast Lighting Replacement

Project

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with McFarland Johnson, Inc. in the amount of \$91,946 for design and construction supervision services for the Terminal Apron High Mast Lighting Replacement Project

This project involves the replacement of incandescent light fixtures with LED light fixtures on twelve (12) high mast light poles on the Terminal Apron and North Ramp. The existing high mast poles and their foundations will be visually inspected and assessed for any weathering and wear. Thickness gauge measurements will be taken at each pole to identify any potential material thinning.

This project will be funded by a Federal Aviation Administration grant of 90%, a New York State Department of Transportation grant of 5%, and a local share of 5%.

The Department of Aviation recommends authorization of a contract with McFarland Johnson, Inc., a designated airport consultant per Resolution 365 of 2023, to provide design services for the Terminal Apron High Mast Lighting Replacement Project.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with McFarland Johnson, Inc., 15 Fishers Road, Suite 200, Pittsford, New York 14534, for design and construction supervision services for the Terminal Apron High Mast Lighting Replacement Project in the amount of \$91,946, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.

Monroe County Legislature March 7, 2025 Page 2

This action is a Type II action pursuant to 6 NYCRR §617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part;") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in capital fund 1899 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Monroe County Airport Authority from Airport generated revenues. No net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither McFarland Johnson, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Chad Nixon, President and Chairman of the Board James Festa, PE, Chief Executive Officer Thomas Kendrick, PE, Vice President and Director of Transportation Jeffrey Wood, Vice President and Regional Director of Aviation

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

NOW IN

Adam J. Bello

Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

March 7, 2025

OFFICIAL FILE COPY
No. 250065

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment
ENV. & PUB. WORKS,
WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of Three Clean Energy Communities Grants from the New York State Energy Research and Development Authority to Support the Purchase of Electric Vehicles and

Equipment

Honorable Legislators:

I recommend that Your Honorable Body accept three (3) grants from the New York State Energy Research and Development Authority ("NYSERDA") in the amounts of \$10,000 for the 1 Star Designation Clean Energy Communities Grant, \$125,000 for the period of December 1, 2024 through December 1, 2027 for the 2 Star Designation Clean Energy Communities Grant, and \$150,000 for the period of January 1, 2025 through January 1, 2028 for the 3 Star Designation Clean Energy Communities Grant to support the purchase of electric vehicles and equipment.

Monroe County was awarded three (3) grants for increasing electric vehicle purchases as part of an initiative by NYSERDA to provide resources for projects aimed at addressing climate change and its effects. This project complements the goals established in the Monroe County Climate Action Plan, Phase I (Resolution 276 of 2022) and adopted as part of the Climate Smart Communities pledge (Resolution 260 of 2020). Completion of these projects will further Monroe County's goal of achieving Silver Certification, the highest level in the program.

The Monroe County Department of Environmental Services will lead the project funded by this grant and administer the grant requirements, and coordinate with the Aviation and Parks Departments to facilitate deployment of the new electric vehicles and equipment.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a \$10,000 grant from, and to execute a contract and any amendments thereto with, the New York State Energy Research and Development Authority for the 1 Star Designation Clean Energy Communities Grant to support the purchase of electric vehicles and equipment.
- 2. Authorize the County Executive, or his designee, to accept a \$125,000 grant from, and to execute a contract and any amendments thereto with, the New York State Energy Research and Development Authority for the period of December 1, 2024 through December 1, 2027 for the 2 Star Designation Clean Energy Communities Grant to support the purchase of electric vehicles and equipment.

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- 3. Authorize the County Executive, or his designee, to accept a \$150,000 grant from, and to execute a contract and any amendments thereto with, the New York State Energy Research and Development Authority for the period of January 1, 2025 through January 1, 2028 for the 3 Star Designation Clean Energy Communities Grant to support the purchase of electric vehicles and equipment.
- 4. Amend the 2025 operating budget of the Department of Environmental Services by appropriating the sum of \$285,000 into general fund 9300, funds center 8301020000, Climate Initiatives.
- 5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
- 6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(31) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

These grants are 100% funded by the New York State Energy Research and Development Authority. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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No. 250066

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

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HUMAN SERVICES

WAYS & MEANS

March 7, 2025

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Amend Resolution 467 of 2023 Authorizing Intermunicipal Agreements with

Other Counties for Services Provided by the Monroe County Office of the

Medical Examiner

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 467 of 2023, which authorizes intermunicipal agreements with various counties in New York State for the provision of medicolegal death investigative and forensic pathology services by the Monroe County Office of the Medical Examiner, to add the option to renew for a single two-year term, with any extensions billed at the Monroe County Budget Public Health – Medical Examiner Fees and Charges Schedule for the corresponding year.

Resolution 467 of 2023 authorizes the Medical Examiner to enter intermunicipal agreements with other counties to perform autopsies and provide other services when requested by these counties. Allegany County has specifically requested the option to renew its intermunicipal agreement with Monroe County for a two-year term, rather than the presently permitted one-year extensions. This referral would amend Section 6 of Resolution 467 to allow the option to renew agreements with Allegany County or other counties for a single two-year term.

The specific legislative action required is to amend Section 6 of Resolution 467 of 2023 to add the option to renew for a single two-year term, with any extensions billed at the Monroe County Budget Public Health – Medical Examiner Fees and Charges Schedule for the corresponding year.

Monroe County Legislature March 7, 2025 Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

These intermunicipal agreements are revenue generating and no additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

March 7, 2025

No. 250067

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

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HUMAN SERVICES
WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Amend Resolution 364 of 2023 to Increase and Extend the Contract with Vargas Associates, Inc. for Professional Design Services for the Department of Human Services Space Utilization Project

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 364 of 2023 to increase the contract with Vargas Associates, Inc. ("Vargas") from the amount of \$112,050 to the amount of \$132,050 for professional design services for the Department of Human Services Space Utilization Project, and to extend the time period through December 31, 2025, with the option to renew for one (1) year, at no additional cost.

The original contract term was until December 31, 2024, with the intent that decisions on the relocation, consolidation, distribution and allocation of space for Department of Human Services ("DHS") and other constituent-based services would be completed. However, the size and complexity of DHS, combined with the limited availability of suitable space, has caused this project to extend past the original contract term. The recommended increase accounts for the review and assessment of potential commercial space.

The specific legislative action required is to amend Resolution 364 of 2023 to increase the contract with Vargas Associates, Inc. from the amount of \$112,050 to the amount of \$132,050 for professional design services for the Department of Human Services Space Utilization Project, and to extend the contract through December 31, 2025, with the option to renew for one (1) year, at no additional cost.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

Monroe County Legislature March 7, 2025 Page 2

Funding for this contract is included in the 2025 operating budget of the Department of Human Services, general fund 9001, funds center 5101010000 Central Administration. No additional net County support is required in the current Monroe County budget

The records in the Office of the Monroe County Treasury have indicated that neither Vargas Associates, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Christine M. Vargas, President Fina Santiago, Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY

No. <u>250068</u>

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

HUMAN SERVICES
WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building

Rochester, New York 14614

Subject:

Amend Resolution 428 of 2024 Authorization to Contract for Office for the Aging Programs

March 7, 2025

in 2025-2026

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 428 of 2024, Authorization to Contract for Monroe County Office for the Aging Programs in 2025-2026, from an amount not to exceed \$9,566,439 to an amount not to exceed \$9,824,438 for the period of January 1, 2025 through March 31, 2026. An updated Attachment A is attached.

This additional authorization will be used by:

- Lifespan of Greater Rochester, Inc. to administer the Mobility Management Program to optimize
 all transportation resources in the community including specialized transportation services for
 older adults, people with disabilities, and individuals with lower incomes.
- United Way of Greater Rochester to provide services such as assistance in assisting twenty (20)
 municipalities (nineteen Towns and the City of Rochester) in understanding their municipality's
 aging population, identifying areas for improvement, and developing a plan to improve the lives
 of the people living in this certified Age Friendly community.
- Hanna Z Adult Daycare Inc. to provide much-needed respite for caregivers while ensuring that
 care recipients receive high-quality, structured support that promotes socialization, independence,
 and overall well-being.

Request for Proposals were issued for these services with Lifespan of Greater Rochester, Hanna Z Adult Daycare Inc., and United Way of Greater Rochester selected as the most qualified to provide this service.

Please refer to the attached Purchase of Services Information Forms for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative action required is to amend Resolution 428 of 2024 to authorize the County Executive, or his designee, to increase contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in the approximate amounts listed therein, from a total amount not to exceed \$9,566,439 to a total amount not to exceed \$9,824,438 for the period of January 1, 2025 through March 31, 2026.

Monroe County Legislature March 7, 2025 Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the 2025 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9001; funds centers 5501010000, Administration and Program Management; 5501030000, Support Service Contracts; 5501040000, Nutrition Service Contracts, and 5501050000, Education, Training, Wellness Contracts. No additional net County support is required in the current Monroe County budget.

Lifespan of Greater Rochester, Inc., United Way of Greater Rochester, and Hanna Z Adult Daycare Inc. have been reviewed for not-for-profit or corporate status and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

2025/26 ANTICIPATED CONTRACT SERVICES Fund 9001	OI	TOTALS	
01/01/25-03/31/2026	VENDOR	SERVICE	
Vendor and Program Services	TOTAL	TOTAL	PROGRAM DESCRIPTION
Adult Day Hanna 7 Day Care		103,999	
Social Adult Day Care Respite Adult Day Care	103,999		These are social model adult day care program. This is a program that helps physically and cognitively impaired frail Older Adults (60+) and respite for caregivers.
			These are social model adult day care programs that help physically and cognitively impaired frail Older Adults (60+) to continue living in the community.
Caregiver Assistance & Resources Alzheimer's Disease and Related Disorders Association, Inc.: Caregiver Education and Support	106,936	271,981	Caregiver education programs, training and support groups and information & assistance offered to individuals diagnosed with early to mid-stage Alzheimer's disease and other memory related disorders.
Lifespan of Greater Rochester, Inc.: Caregiver Resource Center & Grandparents Caregiver Program	135,860		The Caregiver Resource Center (CRC) is a State funded program which provides resources and support to Informal Family Caregivers. A Kinship care program provides support group and educational training sessions, designed to support eligible caregivers and help sustain their efforts to provide care for grandchildren, or other younger relatives, children in family-like relationships such as godparents or close family friends.
Long Term Care Ombudsman/(LTCOP)	29,185		Advocacy services that receive, investigate, and resolve complaints and concerns of residents in long-term care facilities.
Counseling and Assistance Services Lifespan of Greater Rochester, Inc.:		247,272	
Financial Management Services	80,453		Financial Management program assists Older Adults in applying for benefits such as Medicare and EPIC. This program also provides bill paying assistance and household budgeting.
HIICAP Services/HIICap Volunterr Stipend	166,819		The HIICAP program assists older adults, and Medicare eligible individuals, in need of information and assistance regarding health insurance.
			Lifespan will provide a stipend to HIICAP volunteers that help meet the needs of older New Yorkers applying for Medicare Part B and Part D to lower their health insurance costs

2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001	TOI	TOTALS	
ot/ot/25-03/31/2026 Vendor and Program Services	VENDOR TOTAL	SERVICE TOTAL	PROCRAM DESCRIPTION
Expanded In- Home Services Catholic Family Center of the Diocese of Rochester:		2,127,710	
Expanded in Home Services for Elderly Program:	2,7,710		Assists cognitively impaired frail Older Adults to continue living independently in the community by providing case management, developing care plans, and providing in-home services. This program also provides ancillary services such as social adult day programs, home delivered meals, personal emergency response units, home modification and repair and assistive equipment. Home Health Agencies provide housekeeper chore services and personal care. Consumer Directed Services provides canire antitone for family careativere
Elder Abuse Prevention Services Lifespan of Greater Rochester, Inc.: Elder Abuse Intervention and Respite	114,303	114,303	Emergency Respite is designed for individuals & caregivers in need of services who are not eligible under Title XX and have no other resources to pay. Services include but are not limited to emergency transportation, dav care, and in-home chore services.
Health and Wellness Programs for Seniors Lifespan of Greater Rochester , Inc.:		245,033	
Matter of Balance Program	63,630		The Matter of Balance Program is an evidence based falls prevention program.
Lifespan of Greater Rochester, Inc.: Chronic Disease Self Management	10,000		The Chronic Disease Self Management Program (CDSMP) is an evidence based training program that teaches skills to manage chronic conditions, such as arthritis, hypertension, diabetes, cancer, and heart disease, and significantly improve the health and well-being of older adults in the community and prevent falls.
Paths/Pearls Older Adult Depression and Screening	61,646		The Older Adult Wellness Programs includes depression screening, and counseling services. These evidence based programs include the Program to Encourage Active, Rewarding Lives (PEARLS) and providing Assessment and Treatment for Home-bound Seniors (PATHS).
Aging Mastery Program	23,839		The Aging Mastery Program (AMP) is an evidence-based program developed by the National Council on Aging, AMP teaches an individual new tools and strategies for managing their health effectively, improving their quality of life, and making positive changes in their life.
Older Adult Harm Reduction Program	35,000		The Older Adult Harm Reduction Program provides case assistance and uses motivational intervention harm reduction model to support older adults to take steps to decrease their misuse of drugs, alcohol, etc., and minimize harm their behavior is causing their health.
Rainbow Seniors Recreation, Education and Wellness Program	20,000		To provide LBGT + individuals sixty years old and over a place to socialize as well as participate in activities such as chair-yoga, bingo, cards-night, etc., to help maintain their mental and physical wellbeing. Services provided through the center assist in allowing participants the opportunity to remain healthy, independent and in their homes for as long as possible.
Oasis Rochester Recreation, Education and Wellness Program	30,918		Utilizing evidence based interventions, this program provides educational, informational, cultural, health and fitness programming to maintain/improve health and wellness for Older Adults.

2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001	TOT	TOTALS	
orlos/125-03/31/2026 Vendor and Program Services	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Home Support & In Home Services		575,198	
Catholic Family Center of the Diocese of Rochester: Assisted Transportation (STAR)	142,048		The STAR program provides assisted transportation to older adults. Assisted transportation involves the transportation, including escort services to a person who has difficulties (physical or cognitive) using vehicular transportation.
In-Home support(Star)	142,048		In-home services involve providing non-medical services such as personal care, home repairs, etc. to assist individuals who have physical or cognitive difficulties.
UnMet Needs Program	291,102		The UnMet needs provides ancillary items and services to older adults in order to maintain their independence.
		:	
Information, Case Assistance & Special events		1,588,016	
Coordinated Care Services, Inc.:			
Contract Administration, Fiduciary Services and Employer of Record. Services	214,396		This contract provides Contract Administration and Fiduciary Services for MCOFA. This contract provides Employer of Record Services to assist MCOFA in performing required tasks including Program Monitoring, Outreach & Public Education.
Daniel Jones (SCRA) Computer Training for Seniors Lifespan of Greater Rochester, Inc.:	20,000		Provide older adults with computer, internet and social networking skills to enhance their lives and keep them connected.
Eldersource Information & Assistance	322,696		Eldersource is a single source information, referral, case assistance & counseling program for services to Older Adults and their Informal Family Caregivers. Community Care Connections is a part of Eldersource and involves more intensive case assistance and linkage to healthcare providers for enhanced service
ECO-Elderly Community Outreach Program	153,964		provision and improved outcomes. Caseworkers provide community outreach, public education, referrals, assessments, short term problem solving, counseling and advocacy for Older Adults.
NY Connects Choices for Long Term Care	702,960		NY Connects is the Aging and Disability Resource Center. This program provides information, assistance and referral about long term care services and supports, options counseling, and assistance in applying for benefits. This program also convenes the Monroe County Long Term Care Council, responsible for analyzing gaps and barriers in the long term care system, and No Wrong Door work group to ensure consistency across systems of care.

2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001	TOT	TOTALS	
os/os/25-o3/3s/2026 Vendor and Program Services	VENDOR TOTAL	SERVICE TOTAL	PROCRAM DESCRIPTION
Lifespan of Greater Rochester, Inc.: Mobility Management	74,000		Provide mobility management services in an effort to increase efficiencies among transport providers. These services will help older adults to travel across neighboring regions for health care social events, and routine business.
Jewish Familys Services Information and Assistance	20,000		To provide Information and Assistance related to In-Home Contact and Support Services to Holocaust survivors in Monroe County. This program will target Russian and other non-English speaking clients in order to link them to benefits specific to Holocaust survivors (e.g., Self Help, Blue Card and Kavod) in order to assist them with aging safely in their homes and community.
United Way of Greater Rochester Age Friendly Program	80,000		To provide services such as assistance in helping the twenty (20) municipalities (nineteen Towns and the City of Rochester) in understanding their municipality's aging population, identifying areas of improvement, and developing a plan to improve the lives of the people living in the age friendly
Legal Services for the Elderly Legal Assistance of Western NY, Inc.: Legal Services for the Elderly	140,841	140,841	This program provides low income Older Adults legal assistance and advocacy. Assistance is provided for help with Social Security, SSI, Medicaid, housing problems, simple wills, utility issues, Health Care Proxx, and Powers of Attorney.
Management Services Coordinated Care Services, Inc.: Contract Administration, Fiduciary Services and Employer of Record Services	21,309	21,309	CCSI provides management & administration of contracts for various Monroe County Administrative and Employer Record Services.
Nutrition Services: Home Delivered Meals UR Medicine Home Care, Community Services, Inc. : Meals on Wheels Program	1544980	1,544,980	Home Delivered Meals are provided to persons age 60 and over who are homebound, living alone, and are unable to prepare their own meals due to frailty or illness.
Nutrition Services: Senior Center Catering Goodwill of the Finger Lakes, inc. Catering Services for the Congregate Nutrition Program		614,115	
	544115	2	Nineteen senior meal nutrition sites serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf-stable meals are also provided to seniors throughout the winter months.
Goodwill of the Finger Lakes, Inc. Registered Dietitian Services for the Nutrition Program	70000		Registered Dietitian (RD) will provide RD services for various aspects of the nutrition program. Duties performed include nutritional education, counseling, screening and presentations.

Vendor and Program Services Vendor and Program Services TOTAL Nutrition Services: Senior Centers of Monroe County Baden Street Settlement of Rochester, inc.: MARC Senior Center Charles Settlement House, Inc.:	NDOR	SERVICE	PROCRAM DESCRIPTION
Nutrition Services: Senior Centers of Monroe County Baden Street Settlement of Rochester, inc.: MARC Senior Center Charles Settlement House, Inc.:		TOTAL	
Nutrition Services: Senior Centers of Monroe County Baden Street Settlement of Rochester, inc.: MARC Senior Center Charles Settlement House, inc.:			
Baden Street Settlement of Rochester, Inc.: MARC Senior Center Charles Settlement House, Inc.:		1,355,393	Senior Centers in Monroe County provide social activities, wellness programs, special events and meals to persons age 60 and over, their spouse and disabled adult children in a congregate setting. Recreational programming, social activities, case management services and other quality of life initiatives assist seniors to reduce isolation. These centers help seniors to remain living independently within the community of their choice.
Charles Settlement House, Inc.:	52,904		
Cuaries Settlement house settler	100,255		
Town of Chili: Chili Senior Center	52,139		
The Community Place of Greater Rochester, Inc.: Community Place Senior Center	71,210		
Town of Gates: Cates Community & Senior Center	48.421		
Town of Greece:			
Greece Community & Senior Center	76,721		
Town of Henrietta: Henrietta Senior Center	149,619		
ibero-American Action League, Inc.:			
Centro de Oro Senior Center	173,159		
I own of Irondequoit: Irondequoit Senior Center	94,717		
Lifespan of Greater Rochester, Inc.:			
Lifespan Senior Center Programs Wolk Center	130,140		
Lirespan of Greater Nocinesver, inc Lifespan Senior Center Programs Lily Café	51,098		
Lifetime Assistance, Inc.:			
The Lodge on the Canai	20,000		
Monroe Continually Nobilital MCH Cafeteria	4		
Prayer House Church of God by Faith	9		
Southwest Neighborhood Association:	42,030		
Southwest Senior Center	62,348		
Town of Ogden:			
Ogden Senior Center	44,279		
I own of Parma: Hiltor-Parma Senior Center	26,480		
Town of Pittsford:			
Pittsford Senior Center	48,165		
lown of webster: Webster Senior Center	81,115		
Town of Wheatland:			
Wheatland Senior Center	30,525		

01/01/25-03/31/2026	VENDOR	CONTRACT	
Vendor and Program Services	TOTAL	TOTAL	PROGRAM DESCRIPTION
Transportation Services		874,288	
Lifespan of Greater Rochester, Inc.: Mobility Management			Provide mobility management services in an effort to increase efficiencies in the Finger Lakes Region. These services will help older adults to travel across neighboring regions for health care social events,
Medical Motors Service of Rochester and Monroe County, Inc.			and routine business.
Senior Center Transport Medical Transportation	0		Transcondustions consises are provided for Older Adulte to and from area Senior Centers. Social Adult Dav
Senior Center Transport (COLA 150	007(4/0		Programs, recreational outlings, grocery shopping, banking services and dialysis.
Total OFA Contract Budget Proposal	9,824,438		9,824,438 Total Office for the Aging Contract Service Funds Requested
	9,624,438	9,824,438	
OFFICE FOR THE AGING CONTRACTS		±9.96	96.6% Percent of Federal, State, and Program Revenue
Anticipated Program Revenue	9,495,305	9,495,305	Amount of Anticipated Revenue for Office for the Aging contracted services
		3.4%	3.4% Percent of Net county support for OFA Contracted Services
Net County Support Request	329,133	329,133	Amount of Net County Match Support for OFA Contracted Services
Total OFA Contract Budget Proposal	9,824,438	9,824,438	
	10604197		
	Cost Center	Amount	2025/26 ANTICIPATED CONTRACT SERVICES/Fund 9001
	5501010000	\$ 21,309	-
	5501030000	258,928	_
	5501030000	5,499,987	Support Services: State/Federal Funding Numeriston Semices: County Euroling
	opposition of the same of the	ביכ ככר ב	
	2501040000	3,233,317	NUCTROD Services: State; Foreral Funding
	\$501050000	762,001	
	550105000		Education & Weliness: County Funding
	Dept 5500	\$ 9,824,438	9,824,438 OFA Contract Total

PURCHASE OF SERVICES INFORMATION FORM Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Funds and Authorization to Contract for Monroe County Office for the Aging Programs in 2025-26

Total Served 2022 - 2023:

N/A

Proposed \$ Amt. 2024 - 25:

\$103,999

SECTION I

PROGRAM:

Social Adult Day Care Services

CONTRACTOR:

Hanna Z Adult Daycare Inc.- Rachel Vatelman, CEO

PROGRAM DESCRIPTION:

Provides a social model adult day program that helps physically and mentally frail older persons to continue

living in the community.

PRIMARY OBJECTIVE(S)/

DELIVERABLES:

Seniors will enjoy mental and physical well-being.

PRIMARY PERFORMANCE MEASURE/INDICATOR:

Indicator of Success: 90% of the older Adults that participate in the Program will report improved or maintained health status.

	Current Year Projection	Next Year Projection
Program Year	1/1/23-3/31/24	1/1/24-3/31/25
Total # of Participants	N/A	20
% Successful	N/A	90%

OUTCOME ASSESSMENT METHODOLOGY:

The Dartmouth Care Cooperative Information Tool (COOP). COOP instrument was specifically developed for use in primary care and other health care settings to be a simple and practical system for measuring health status. Clients are measured on admission and three months thereafter. Participant scores are tracked tongitudinally to determine if they remain stable, improve or decline over time.

SECTION II

SOURCE MATERIAL:

Annual Evaluation will be pre-developed upon the social day care opening.

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Funds and Authorization to Contract for Monroe County Office for the Aging Programs in 2025-26

Total Served 2024

585

Proposed \$ Amt. 2025-26:

\$74.000

SECTION I

PROGRAM:

Mobility Management Program

CONTRACTOR:

Lifespan of Greater Rochester, Inc. - Ann Marie Cook, President / CEO

PROGRAM DESCRIPTION:

Transportation coordination is needed in order to better serve those lacking access and information on various transportation options. Mobility Management Program will be a one-stop shop in order to identify specific options to access which best fits the need of individual older adults residing in Monroe County.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Mobility management programs includes a wide range of activities that seek to optimize all transportation resources in a community including specialized transportation services for older adults, people with disabilities, and individuals with lower incomes. Mobility management looks beyond a single transportation service or solution to encompass a variety of services and options to meet individual needs in a coordinated and cost-effective manner.

PRIMARY PERFORMANCE MEASURE/INDICATOR:

Individuals receiving services will receive safe, door-to-door transportation services.

	Previous Year Projection	Current Year Projection	Next Year Projection
Program Year	1/1/24-12/31/24	4/1/25-3/31//26	4/1/26-3/31/27
Total # of	500	666	666
Participants			
# Successful	585	600	600
% Successful	117%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY:

Clients are surveyed to determine effectiveness of the program and measure the level of increased knowledge after receiving information from a MIPPA counselor. Surveys are compiled and analyzed annually.

BOARD MEMBERS:

LaRon Rowe, Dr. Robert McCann, Lori Jansen, Liz Vega, Ralph J. Code, III, Esq., Bob Hartman, Michael Kaufman, Dr. Stephen Ryan, Marie Aydelotte, M.D., Vito Caraccio, Will Carroll, Lucia Castillejo, John Clark, Carmen Coleman, Tere Dominas, Erika Elliott, Esq., Jarrett Felton, John Fornof, Ankit Garg, M.D., Tracy Greene, Brian Heppard, M.D., Cindy Lovetro, John Lynch, Jr., David Mack, Susan Powell Byrd, Roberta Van Winkle, Miguel Velazquez, R. Carlos Carballada, Patty Phillips, Richard Machemer, Ph.D., Art Hirst

SECTION II

SOURCE MATERIAL:

Annual Evaluation with previous contractor is on file with the Clerk of the Monroe County Legislature

PURCHASE OF SERVICES INFORMATION FORM Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Funds and Authorization to Contract for Monroe County Office for the Aging Programs in 2025-26

Total Served 2023 - 2024:

N/A

Proposed \$ Amt. 2025

\$80,000

SECTION I

PROGRAM:

Monroe County Age Friendly Implementation Plan for Older Adults

CONTRACTOR:

United Way of Greater Rochester, Inc., Jaime Saunders, President/CEO

PROGRAM DESCRIPTION:

This project will provide consultants to implement the recommendations identified in the "Creating a Community for a Lifetime Action Plan." This Action Plan was developed by MCOFA and its contractors. The plan will create a community where age is not a barrier to the maintenance of life-long interests and activities. It supports and enables individuals with age-related disabilities to meet basic health & social needs, and opportunities exist for older adults to achieve fulfillment and feel engaged.

SERVICE AREA:

PRIMARY OBJECTIVE(S)/ DELIVERABLES: United Way, in partnership with other civically engaged partners, will facilitate the implementation of the recommendations identified in the actionable plan that promotes age-friendliness as defined by the WHO's eight domains and helps improve the health and wellness of people of all ages in Monroe County.

PERFORMANCE MEASURE/INDICATOR:

Implement the recommendations identified in the "Creating a Community for a Lifetime Action Plan" based on extensive engagement by older adults, stakeholders, and AARP guidance.

	Current Year Projection
Program Year	1/1/25-12/31/25
Deliverables	Help 20 municipalities select at least three age-friendly action items/priorities that will
	improve the lives of the people living there

OUTCOME ASSESSMENT METHODOLOGY:

United Way will provide quarterly reports to MCOFA via the ContrackHQ performance outcomes measures

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BOARD MEMBERS:

Rufus Judson, Melisza Campos, Mona Chitre, Donald Culeton, Mary O'Connell, Esq., Matthew Parrilli, Jamie Saunders, Laurie L. Zaucha, Christopher Aebli, Dr. DeAnna Burt-Nanna, Chetna Chandrakala, Shelly Clements, Matt Cole, Jean Ellefson, Lauren Galtina Payne, Eric Logan, Dr. Heidi Macpherson, Ted Jordan, Faheem Massod, Dr. Robert Mayo, Dr. Shaun Nelms, Ryan Pettinella, Deborah Stendardi, Beth Talia, Timothy Thaney, Joe Wesley, Edward White, Dr. Kevin Williams, Vincent Yacuzzo, Gabriella Davenport-Williams, Benjamin Lindsay, Selina Ruiz, Courtney Thomas, Jr., Dan Burns, Donna Shultz, Dave L. Fiedler, Emerson Fullwood, Fabricio Morales, John Pusloskie, Lauren Dixon, Peter Robinson, Naomi Silver

SECTION II

SOURCE MATERIAL:

Annual Evaluation will be on file with the Clerk of the Monroe County Legislature.



Monroe County, New York

Adam J. Bello
County Executive

March 7, 2025

OFFICIAL FILE COPY

No. 250069

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

INTRGOV REL -L
HUMAN SERVICES

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the Genesee-Livingston-Steuben-Wyoming Board of Cooperative Educational Services for Nursing Student Clinical Placements at Monroe Community Hospital

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the Genesee-Livingston-Steuben-Wyoming Board of Cooperative Educational Services ("Genesee Valley BOCES") for nursing students to participate in clinical placements at Monroe Community Hospital ("MCH") for the period of January 1, 2025, through December 31, 2027.

Pursuant to the intermunicipal agreement, MCH will participate as a placement location for nursing students from Genesee Valley BOCES, including for licensed practical nurse ("LPN") training. During the placement, the knowledge and skills of the students, selected for participation by the Genesee Valley BOCES, will be enhanced and expanded through clinical education opportunities at MCH in the specialized fields of long-term care, rehabilitation, and other care that MCH provides. The placements will provide opportunities for students to learn, on site, critical skills for providing nursing care in a skilled nursing and rehabilitation facility.

The specific legislative action required is to authorize the County Executive, or his designee, to enter into an intermunicipal agreement, and any amendments thereto, with the Genesee-Livingston-Steuben-Wyoming Board of Cooperative Educational Services for nursing students to participate in clinical placements at Monroe Community Hospital for the period of January 1, 2025, through December 31, 2027.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Monroe County Legislature March 7, 2025 Page 2

This intermunicipal agreement will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

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Adam J. Bello Monroe County Executive

AJB:db



Monroe County, New York

Adam J. Bello
County Executive

March 7, 2025

No. 250070

Not to be removed from the Office of the Legislature Of

Monroe County

Committee Assignment

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TRANSPORTATION
WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Authorize a Contract with C.P. Ward, Inc. for Construction Services for the Redman Road

Bridge over Yanty Creek Project in the Town of Hamlin

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with C.P. Ward, Inc. in the amount of \$1,497,594 for construction services for the Redman Road Bridge over Yanty Creek project in the Town of Hamlin.

This project involves removal and replacement of the superstructure for the bridge on Redman Road over Yanty Creek in the Town of Hamlin. The existing abutments will be partially removed and new bridge abutments, concrete deck, and bridge railings will be installed. The current schedule is to start work in spring 2025 with an anticipated completion by fall 2025.

The following two (2) bids were received on January 16, 2025:

C. P. Ward, Inc. \$1,497,594.00 Crane-Hogan Structural Systems Inc. \$1,627,241.68

The bids have been reviewed and C. P. Ward, Inc. has been determined to be the lowest responsible bidder pursuant to General Municipal Law §103.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with C. P. Ward, Inc., 100 W. River Road, PO Box 900, Scottsville, New York 14546, in the amount of \$1,497,594 for construction services for the Redman Road Bridge over Yanty Creek project in the Town of Hamlin, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site") and is not subject to further review under the State Environmental Quality Review Act.

Monroe County Legislature March 7, 2025 Page 2

Funding for this contract, consistent with authorized uses, is included in capital fund 2064 and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the office of the Monroe County Treasury have indicated that neither C. P. Ward, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Kenneth A. Stewart, President, Treasurer Steven K. Phillips, Secretary

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Sincerely.



Monroe County, New York

Adam J. Bello
County Executive

March 7, 2025

OFFICIAL FILE COPY

No. 250071

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

TRANSPORTATION -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Amend the 2025-2030 Capital Improvement Program to Advance the Traffic Signal and Systems Replacement-Group 1 Project from 2026 to 2025; Amend the 2025 Capital Budget to Increase Funding for the Project Entitled "Traffic Signal and Systems Replacement-Group 1;" and Amend Bond Resolution 116 of 2023 to Increase Financing for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2025-2030 Capital Improvement Program to advance the Traffic Signal and Systems Replacement-Group 1 Project from 2026 to 2025; amend the 2025 Capital Budget to increase funding for the project entitled "Traffic Signal and Systems Replacement-Group 1" by \$2,750,000 for a total project authorization of \$3,030,000, and amend Bond Resolution 116 of 2023 to increase financing for the project by \$2,750,000, from \$280,000 to \$3,030,000.

This project involves the replacement of seven traffic signals at various locations in the City of Rochester and Town of Greece. The signals to be replaced are located on Dewey Avenue at: Denise Road, English Road, Britton Road, Maiden Lane, and Stone Road, and on Ridgeway Avenue at Mount Read Boulevard and at LaGrange Avenue. The project will include replacement of underground conduit, mast arm signal poles, pedestrian signal upgrades, replacement of non-compliant sidewalk ramps, and installation of video vehicle detection. The project was originally scheduled for construction in 2026, however, the current schedule is to start construction in spring of 2025 with completion by fall 2025. The current total project estimate is \$3,030,000.

Major funding will be provided by Federal funds in the amount of approximately 95% of the project cost with overall project administration by Monroe County.

The specific legislative actions required are:

- 1. Amend the 2025-2030 Capital Improvement Program to advance the "Traffic Signal and Systems Replacement-Group 1" project from 2026 to 2025 in the amount of \$2,750,000.
- 2. Amend the 2025 Capital Budget to increase financing for the project entitled "Traffic Signal and Systems Replacement-Group 1" by \$2,750,000 for a total project authorization of \$3,030,000.

3. Amend Bond Resolution 116 of 2023 to increase financing for the project entitled "Traffic Signal and Systems Replacement-Group 1," by \$2,750,000, from \$280,000 to \$3,030,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in capital fund 2077 once the additional financing authorization herein is approved, and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello



Monroe County, New York

Adam J. Bello
County Executive

March 7, 2025

No. 250072

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

-L

TRANSPORTATION

WAYS & MEANS

407 County Office Building Rochester, New York 14614

Monroe County Legislature

To The Honorable

Subject:

Amend the 2025-2030 Capital Improvement Program to Expand the Scope of and to Advance the Turk Hill Road Bridge Over Thomas Creek Tributary Project from 2027 to 2025; Amend the 2025 Capital Budget to Add a Project Entitled "Turk Hill Road Bridge Over Thomas Creek Tributary;" Authorize Financing for the Project; Authorize Contracts with Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C. and the New York State Department of Transportation for the Turk Hill Road Bridge Over Thomas Creek Tributary Project in the Town of Perinton

Honorable Legislators:

I recommend that Your Honorable Body amend the 2025-2030 Capital Improvement Program to expand the scope of and to advance the Turk Hill Road Bridge Over Thomas Creek Tributary project from 2027 to 2025; amend the 2025 Capital Budget to add a project entitled "Turk Hill Road Bridge Over Thomas Creek Tributary" in the amount of \$939,000; authorize financing for the project in the amount of \$939,000; and authorize contracts with Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C. in the amount of \$446,129.33 for engineering services and the New York State Department of Transportation for the Turk Hill Road Bridge Over Thomas Creek Tributary project in the Town of Perinton.

The Turk Hill Road Bridge is County owned and spans the Thomas Creek Tributary in the Town of Perinton. The project involves the rehabilitation or replacement of the bridge along with highway approach and channel improvements. The current schedule is to conduct preliminary engineering and final design during the years 2025-2026 with an anticipated construction start in 2027.

The estimated project cost was re-evaluated to account for the need to reconstruct the bridge one side at a time to maintain traffic on the other half during construction, which increased the estimate significantly. This is necessary due to the lack of an adequate detour route that would avoid sending thousands of vehicles daily through the Village of Fairport. The current total project estimate is \$5,369,000.

Major funding will be provided by Federal funds in the amount of approximately 95% of the project cost with overall project administration by Monroe County.

Monroe County was recently awarded Federal funding for this project through the Bridge NY program. New York State requires that construction of the project begin no later than two (2) years after award and that the project be completed within three (3) years of commencing construction.

Several consultants were considered, with Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C. rated the most qualified for this project.

A cost breakdown of the services is as follows:

Basic Design Services	\$287,199.57
Special Services	129,463.04
Construction Phase Services	29,466.72
Total	\$446,129.33

The specific legislative actions required are:

- 1. Amend the 2025-2030 Capital Improvement Program to expand the scope of and to advance the "Turk Hill Road Bridge Over Thomas Creek Tributary" project from 2027 to 2025 in the amount of \$939,000.
- 2. Amend the 2025 Capital Budget to add a project entitled "Turk Hill Road Bridge Over Thomas Creek Tributary" in the amount of \$939,000.
- 3. Authorize financing for the project entitled "Turk Hill Road Bridge Over Thomas Creek Tributary" in the amount of \$939,000.
- 4. Authorize the County Executive, or his designee, to execute a contract with Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C., 280 East Broad Street, Suite 200, Rochester, New York 14604, in the amount of \$446,129.33 for engineering services for the Turk Hill Road Bridge Over Thomas Creek Tributary project in the Town of Perinton, and any amendments necessary to complete the project within the total capital fund(s) appropriation.
- Authorize the County Executive or his designee, to execute a contract, and any amendments thereto, with the New York State Department of Transportation for the Turk Hill Road Bridge Over Thomas Creek Tributary project in the Town of Perinton.
- Incorporate by reference and adopt the attached resolution required by New York State for NY Bridge Funding for the Turk Hill Road Bridge Over Thomas Creek Tributary project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Colliers Engineering & Design, Architecture, Landscape Architecture, Surveying, CT P.C., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Joseph Dopico, President, Secretary, Chief Executive Officer Richard Chelotti, Vice President Adam W. Allen, Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

ATTACHMENT TO REFERRAL

RESOLUTION INCORPORATED WITHIN AND ATTACHED TO RESOLUTION NO. ___ OF 2025

AUTHORIZING RESOLUTION REQUIRED BY NEW YORK STATE FOR BRIDGE NY FUNDING FOR TURK HILL ROAD BRIDGE PROJECT OVER THOMAS CREEK TRIBUTARY IN TOWN OF PERINTON

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

WHEREAS, a project for Turk Hill Road Bridge over Thomas Creek Tributary, P.I.N. 4BNY.84 (the "Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of 95% Federal funds and 5% non-federal funds; and

WHEREAS, the County of Monroe will design, let and construct the Project; and

WHEREAS, the County of Monroe desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of the Project.

NOW, THEREFORE, the Legislature of the County of Monroe ("Legislature"), duly convened does hereby:

RESOLVE, that the Legislature hereby approves the above-subject Project; and it is hereby further

RESOLVED, that the Legislature hereby authorizes the County of Monroe to pay 100% of the cost of federal and non-federal share of work for the Project or portions thereof, with the understanding that qualified costs may be eligible for federal-aid, state-aid, or reimbursement from Bridge NY funds; and it is further

RESOLVED, that the sum of \$939,000 is hereby appropriated in the Monroe County Capital Budget and made available to cover the cost of participation in the above phases(s) of the Project; and it is further

RESOLVED, that the Legislature hereby agrees that the County of Monroe shall be responsible for all cost of the Project which exceed the amount of the Bridge NY Funding awarded to the County of Monroe; and it is further

RESOLVED, that in the event the full federal and non-federal share costs of the Project exceeds the amount appropriated above, the Legislature shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof, and it is further

RESOLVED, that the County of Monroe hereby agrees that construction of the Project shall begin no later than two (2) years after award and that the Project shall be completed within three (3) years of commencing construction; and it is further

RESOLVED, that the Monroe County Executive, or designee be and is hereby authorized to execute all necessary agreements, certifications or reimbursement requests for Federal Aid and/or State-Aid on behalf of the County of Monroe with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the County of Monroe's first instance funding of Project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible, and it is further

RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary agreement in connection with the Project; and it is further

RESOLVED, this Resolution shall take effect immediately.



Monroe County, New York

Adam J. Bello
County Executive

March 7, 2025

No. 250073

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

-L

TRANSPORTATION

WAYS & MEANS

Subject:

To The Honorable

Monroe County Legislature 407 County Office Building Rochester, New York 14614

Amend the 2025-2030 Capital Improvement Program to Expand the Scope of and to Advance the Vintage Lane Bridge Over Round Pond Creek Project from 2026 to 2025; Amend the 2025 Capital Budget to Add a Project Entitled "Vintage Lane Bridge Over Round Pond Creek;" Authorize Financing for the Project; and Authorize a Contract with Greenman-Pedersen, Inc. for the Vintage Lane Bridge Over Round Pond Creek Project in the Town of Greece

Honorable Legislators:

I recommend that Your Honorable Body amend the 2025-2030 Capital Improvement Program to expand the scope of and to advance the Vintage Lane Bridge Over Round Pond Creek project from 2026 to 2025; amend the 2025 Capital Budget to add a project entitled "Vintage Lane Bridge Over Round Pond Creek;" authorize financing for the project in the amount of \$829,000; and authorize a contract with Greenman-Pedersen, Inc. in the amount of \$344,877.50 for the Vintage Lane Bridge Over Round Pond Creek project in the Town of Greece.

This project involves the replacement of the bridge carrying Vintage Lane over Round Pond Creek, approximately 300 ft east of the Vintage Lane/ Mill Road/ Long Pond Road intersection, along with highway approach work and stream channel improvements. The current schedule is to conduct preliminary engineering and final design during the years 2025-2026 with an anticipated construction start in 2027.

The estimated cost of the project has increased primarily due to an expanded scope of work that requires reconstruction of the bridge one side at a time to accommodate the significant volume of traffic on Vintage Lane and the bridge's close proximity to Interstate 390. The higher cost of materials, equipment, and labor in recent years has also contributed to the estimated cost increase. The current total project estimate is \$4,346,000.

Partial funding will be provided by Federal funds in the amount of approximately 35% of the project cost with overall project administration by Monroe County.

Monroe County was recently awarded Federal funding for this project through the Bridge NY program. New York State requires that construction of the project begin no later than two (2) years after award and that the project be completed within three (3) years of commencing construction.

Several consultants were considered, with Greenman-Pedersen, Inc. rated the most qualified for this project.

A cost breakdown of the services is as follows:

Basic Design Services	\$188,082.86
Special Services	130,860.89
Construction Phase Services	25,933.75
Total	\$344,877.50

The specific legislative actions required are:

- 1. Amend the 2025-2030 Capital Improvement Program to expand the scope of and to advance the "Vintage Lane Bridge Over Round Pond Creek" project from 2026 to 2025 in the amount of \$829,000.
- 2. Amend the 2025 Capital Budget to add a project entitled "Vintage Lane Bridge Over Round Pond Creek" in the amount of \$829,000.
- 3. Authorize financing for the project entitled "Vintage Lane Bridge Over Round Pond Creek" in the amount of \$829,000.
- 4. Authorize the County Executive, or his designee, to execute a contract with Greenman-Pedersen, Inc., 150 State Street, Suite 100, Rochester, New York 14614, in the amount of \$344,877.50 for engineering services for the Vintage Lane Bridge Over Round Pond Creek project in the Town of Greece, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Greenman-Pedersen, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Pat Kenneally, CEO
Michael J. Buoncore, CFO
M. Vanessa Cifuentes, Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello



Monroe County, New York

Adam J. Bello
County Executive

March 7, 2025

No. 250074

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

-L

TRANSPORTATION
WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Amend the 2025-2030 Capital Improvement Program and 2025 Capital Budget to Expand the Scope of and Increase Funding for the Highway Preventive Maintenance #11 Project; Amend Bond Resolution 356 of 2024 to Provide an Increase in Funding; Authorize a Contract with Keeler Construction Company, Inc. for Construction Services

Honorable Legislators:

I recommend that Your Honorable Body amend the 2025-2030 Capital Improvement Program, the 2025 Capital Budget, and Bond Resolution 356 of 2024 to expand the scope of and increase funding for the project entitled "Highway Preventive Maintenance #11" by \$3,300,000, from \$5,307,000 to \$8,607,000, and authorize a contract with Keeler Construction Company, Inc. in the amount of \$6,573,452.45 for construction services for the Highway Preventive Maintenance #11 Project in the Towns of Greece and Irondequoit.

The Highway Preventive Maintenance #11 Project consists of the following highway locations: Stone Road from Mt. Read Boulevard to Lynette Drive, East Ridge Road from Marburger Street to Ridgewood Drive, Culver Road from Town Line to Irondequoit Bay Outlet Bridge, North Goodman Street from Town Line to East Ridge Road and North Winton Road from Town Line to Empire Boulevard. This project will involve preventive maintenance including milling and resurfacing, storm sewer cleaning, curb and/or gutter repairs, ADA ramp replacements, and replacement of pavement markings and signal loops with traffic detection cameras at each location. The current schedule is to start work in spring 2025 with an anticipated completion by the summer of 2026.

The estimated cost of the project has increased primarily due to inflation of the cost of materials, equipment, and labor in recent years. In addition, the increase accounts for some additional work needed for curb repairs, wheelchair ramp replacements, catch basin repairs, the addition of night work premium, deeper pavement repairs and traffic detection camera systems that were not originally programmed.

Major funding will be provided by Federal and State funds in the amount of approximately 95% of the project cost with overall project administration by Monroe County.

The following four (4) bids were received on January 21, 2025:

Keeler Construction Company, Inc.\$6,573,452.45Villager Construction, Inc.\$7,599,965.00Cold Spring Construction Company\$8,179,180.59Sealand Contractors Corporation\$8,483,000.99

The bids have been reviewed and Keeler Construction Company, Inc. has been determined to be the lowest responsible bidder pursuant to General Municipal Law §103.

The specific legislative actions required are:

- 1. Amend the 2025-2030 Capital Improvement Program to expand the scope of and increase funding for the project entitled "Highway Preventive Maintenance #11" by \$3,300,000, from \$5,307,000 to \$8,607,000, for a total project authorization of \$8,607,000.
- 2. Amend the 2025 Capital Budget to increase funding for the project entitled "Highway Preventive Maintenance #11" by \$3,300,000, from \$5,307,000 to \$8,607,000, for a total project authorization of \$8,607,000.
- 3. Amend Bond Resolution 356 of 2024 to increase financing for the Highway Preventive Maintenance #11 project, by \$3,300,000, from \$5,307,000 to \$8,607,000.
- 4. Authorize the County Executive, or his designee, to execute a contract with Keeler Construction Company, Inc., 13519 West Lee Road, Albion, New York 14411, in the amount of \$6,573,452.45 for construction services for the Highway Preventive Maintenance #11 Project in the Towns of Greece and Irondequoit, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("repaving of existing highways not involving the addition of new travel lanes") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in capital fund 2079 once the additional financing authorization herein is approved and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the office of the Monroe County Treasury have indicated that neither Keeler Construction Company, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Mark D. Keeler, President Thomas B. Keeler, Vice President James R. Keeler, Secretary

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

and the

Sincerely



Monroe County, New York

Adam J. Bello
County Executive

March 7, 2025

OFFICIAL FILE COPY

No. 250075

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

TRANSPORTATION -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Amend the 2025-2030 Capital Improvement Program and the 2025 Capital Budget to Add a Project Entitled "Klem Road Culvert;" Authorize Financing for the Project; Authorize Contracts with Fisher Associates, P.E., L.S., L.A., D.P.C. and the New York State Department of Transportation for the Klem Road Culvert Project in the Town of Webster

Honorable Legislators:

I recommend that Your Honorable Body amend the 2025-2030 Capital Improvement Program and the 2025 Capital Budget to add a project entitled "Klem Road Culvert" in the amount of \$2,196,000; authorize financing for the project in the amount of \$2,196,000; and authorize contracts with Fisher Associates, P.E., L.S., L.A., D.P.C. in the amount of \$219,440.35 for engineering services and the New York State Department of Transportation for the Klem Road Culvert Project in the Town of Webster.

The Klem Road Culvert is County-owned and spans Shipbuilder's Creek Tributary in the Town of Webster. The project involves the replacement of the culvert along with highway approach and channel improvements. The current schedule is to conduct preliminary engineering and final design during the years 2025-2026 with an anticipated construction start in 2027. The current total project estimate is \$2,196,000.

Partial funding will be provided by New York State funds in the amount of approximately 68% of the project cost with overall project administration by Monroe County.

Monroe County was recently awarded New York State funding for this project through the Bridge NY program. New York State requires that construction of the project begin no later than two (2) years after award and that the project be completed within three (3) years of commencing construction.

Several consultants were considered, with Fisher Associates, P.E., L.S., L.A., D.P.C. rated the most qualified for this project.

A cost breakdown of the services is as follows:

 Basic Design Services
 \$155,831.07

 Special Services
 63,609.28

 Total
 \$219,440.35

The specific legislative actions required are:

- 1. Amend the 2025-2030 Capital Improvement Program and the 2025 Capital Budget to add a project entitled "Klem Road Culvert" in the amount of \$2,196,000.
- 2. Authorize financing for the project entitled "Klem Road Culvert" in the amount of \$2,196,000.
- 3. Authorize the County Executive, or his designee, to execute a contract with Fisher Associates, P.E., L.S., L.A., D.P.C., 180 Charlotte Street, Rochester, New York 14607, in the amount of \$219,440.35 for engineering services for the Klem Road Culvert Project in the Town of Webster, and any amendments necessary to complete the project within the total capital fund(s) appropriation.
- 4. Authorize the County Executive or his designee, to execute a contract, and any amendments thereto, with the New York State Department of Transportation, for the Klem Road Culvert Project in the Town of Webster.
- 5. Incorporate by reference and adopt the attached resolution required by New York State for NY Bridge Funding for the Klem Road Culvert project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Fisher Associates, P.E., L.S., L.A., D.P.C., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Roseann Schmid, Chief Executive Officer Chris Smith, Chief Operating Officer Dave Toole, Chief Financial Officer Emily Smith, Vice President Kim Michaels, Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

511100101,

Adam J. Bello

ATTACHMENT TO REFERRAL

RESOLUTION INCORPORATED WITHIN AND ATTACHED TO RESOLUTION NO. ___ OF 2025

AUTHORIZING RESOLUTION REQUIRED BY NEW YORK STATE FOR BRIDGE NY FUNDING FOR KLEM ROAD CULVERT PROJECT OVER SHIPBUILDER'S CREEK TRIBUTARY IN TOWN OF WEBSTER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

WHEREAS, a project for Klem Road over Shipbuilder's Creek Tributary, P.I.N. 4BNY.88 (the "Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of 100% New York State funds and 0% non-federal funds; and

WHEREAS, the County of Monroe will design, let and construct the Project; and

WHEREAS, the County of Monroe desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of the Project.

NOW, THEREFORE, the Legislature of the County of Monroe ("Legislature"), duly convened does hereby:

RESOLVE, that the Legislature hereby approves the above-subject Project; and it is hereby further

RESOLVED, that the Legislature hereby authorizes the County of Monroe to pay 100% of the cost of federal and non-federal share of work for the Project or portions thereof, with the understanding that qualified costs may be eligible for federal-aid, state-aid, or reimbursement from Bridge NY funds; and it is further

RESOLVED, that the sum of \$2,196,000 is hereby appropriated in the Monroe County Capital Budget and made available to cover the cost of participation in the above phases(s) of the Project; and it is further

RESOLVED, that the Legislature hereby agrees that the County of Monroe shall be responsible for all cost of the Project which exceed the amount of the Bridge NY Funding awarded to the County of Monroe; and it is further

RESOLVED, that in the event the full federal and non-federal share costs of the Project exceeds the amount appropriated above, the Legislature shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof, and it is further

RESOLVED, that the County of Monroe hereby agrees that construction of the Project shall begin no later than two (2) years after award and that the Project shall be completed within three (3) years of commencing construction; and it is further

RESOLVED, that the Monroe County Executive, or designee be and is hereby authorized to execute all necessary agreements, certifications or reimbursement requests for Federal Aid and/or State-Aid on behalf of the County of Monroe with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the County of Monroe's first instance funding of Project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible, and it is further

RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary agreement in connection with the Project; and it is further

RESOLVED, this Resolution shall take effect immediately.



Monroe County, New York

Adam J. Bello
County Executive

March 7, 2025

OFFICIAL FILE COPY

No. 250076

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

PUBLIC SAFETY -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a Grant from the United States Department of Justice, Office of Justice

Programs, for the 2024 DNA Capacity Enhancement Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the United States Department of Justice, Office of Justice Programs in the amount of \$591,603 for the 2024 DNA Capacity Enhancement Program for the period of October 1, 2024 through September 30, 2026.

The purpose of the DNA Capacity Enhancement Program is to increase the capabilities of the Monroe County Crime Laboratory DNA analysis section by providing supplies for casework, mandatory continuing education in human identification science, maintenance of equipment and expenses related to the continued accreditation of the Laboratory. This program allows the Laboratory to continue to provide timely services to the region's law enforcement community and judicial system. This is the nineteenth year that the County has received this grant. This year's funding represents an increase of \$64,862 from the previous grant.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a \$591,603 grant from, and to execute a contract, and any amendments thereto, with the United States Department of Justice, Office of Justice Programs, for the 2024 DNA Capacity Enhancement Program for the period of October 1, 2024 through September 30, 2026.
- 2. Amend the 2025 operating budget of the Department of Public Safety by appropriating the sum of \$591,603 into general fund 9300, funds center 2408040100, Monroe County Crime Laboratory.
- 3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the United States Department of Justice, Office of Justice Programs. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

AJB:db



Monroe County, New York

Adam J. Bello
County Executive

March 7, 2025

OFFICIAL FILE COPY

No. 250077

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

INTRGOV REL -L

PUBLIC SAFETY

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Authorize Intermunicipal Agreements with Ten Municipalities for the STOP-DWI Law

Enforcement Program

Honorable Legislators:

I recommend that Your Honorable Body authorize intermunicipal agreements with the ten municipalities within Monroe County that have local police departments for the STOP-DWI Law Enforcement Program in the total amount of \$111,911 for the period of January 1, 2025 through December 31, 2025.

These agreements will reimburse local police departments for enforcement efforts during 2025. The funding formula includes a base allocation of \$3,000 per police department, plus a percentage of the remaining funding derived from the 2023 DWI arrest totals of each law enforcement agency. Additional funding for Victim Impact Panel ("VIP") responsibilities is allocated to reimburse each participating law enforcement agency for security and general support, and is derived from fees paid by offenders to attend the panel.

The specific legislative action required is to authorize the County Executive, or his designee, to execute intermunicipal agreements, and any amendments thereto, with the City of Rochester and the nine towns and villages listed below, for the STOP-DWI Law Enforcement Program, in the total amount of \$111,911, for the period of January 1, 2025 through December 31, 2025:

Municipality	Contract Amount
Brighton	\$ 8,801
Brockport	5,758
East Rochester	4,331
Fairport	3,666
Gates	10,893
Greece	18,691
Irondequoit	11,844
Ogden	4,141
Rochester (VIP \$8,400)	38,598
Webster	5,188
TOTAL	\$111,911

Monroe County Legislature March 7, 2025 Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these agreements is included in the 2025 operating budget of the Department of Public Safety, general fund 9001, funds center 2405040000, STOP-DWI Enforcement Agency Support and funds center 2405050000, STOP DWI Victim Impact Panel. These funds are generated from local DWI fines and VIP fees. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

AJB:db



Monroe County, New York

Adam J. Bello
County Executive

March 7, 2025

No. 250078

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

PUBLIC SAFETY WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the 2024 Public Safety Answering Points Operations Grant

Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of \$229,967 for the 2024 Public Safety Answering Points ("PSAP") Operations Grant Program for the period of January 1, 2024 through December 31, 2024.

The New York State Division of Homeland Security and Emergency Services, through its Office of Interoperable and Emergency Communications, has been designated to administer a grant program to support counties' public safety call-taking and dispatching expenses. The PSAP Operations Grant provides reimbursement to counties for general operating expenses and will be utilized to offset existing 911 staff salary and benefits. This is the tenth year the County has received this grant. This year's funding is the same as last year's funding.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a \$229,967 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the 2024 Public Safety Answering Points Operations Grant Program for the period January 1, 2024 through December 31, 2024.
- 2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the 2024 operating budget of the Department of Public Safety, general fund 9001, funds center 2407010000, 9-1-1 Emergency Communications.

This grant is 100% funded by the New York State Division of Homeland Security and Emergency Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive

AJB:db



Monroe County, New York

Adam J. Bello
County Executive

March 7, 2025

No. 250079

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

PUBLIC SAFETY WAYS & MEANS

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To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a Grant from the United States Department of Justice, United States Marshals Service Western District of New York for the United States Marshals Service NY/NJ Regional Fugitive Task Force-Rochester Division

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the United States Department of Justice, United States Marshals Service ("USMS") Western District of New York in the amount of \$45,000 for the reimbursement of overtime for the NY/NJ Regional Fugitive Task Force-Rochester Division for the period of October 24, 2024 through September 30, 2025.

The grant continues to support the collaborative task force with the USMS to investigate, apprehend and arrest violent felony fugitives. The grant will reimburse a portion of the overtime costs associated with task force services. This will be the sixteenth year the County has received this grant. This is an increase of \$2,000 since last year.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a \$45,000 grant from, and to execute a contract, and any amendments thereto, with the United States Department of Justice, United States Marshals Service Western District of New York for the reimbursement of overtime for the United States Marshals Service NY/NJ Regional Fugitive Task Force-Rochester Division for the period of October 24, 2024 through September 30, 2025.
- 2. Amend the 2025 operating budget of the Office of the Sheriff by appropriating the sum of \$45,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.
- 3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the United States Department of Justice. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello



Monroe County, New York

Adam J. Bello
County Executive

official file copy No. 250080

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

PUBLIC SAFETY -L WAYS & MEANS

March 7, 2025

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Authorize Federal Equitable Sharing Agreements with the United States

Department of Justice and the United States Department of the Treasury

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Sandra Doorley and Sheriff Todd Baxter.

I recommend that Your Honorable Body authorize Federal Equitable Sharing Agreements with the United States Department of Justice and the United States Department of the Treasury for participation by the Monroe County District Attorney's Office and the Monroe County Sheriff's Office in the federal equitable sharing programs for federally forfeited cash, property, and proceeds obtained in the course of joint law enforcement investigations and prosecutions for the period of January 1, 2025 through December 31, 2025.

In an effort to further encourage cooperation among federal, state and local law enforcement agencies and to punish and deter criminal activity by depriving criminals of property used or acquired through illegal activities, the United States Congress provided the Secretary of the Treasury and the United States Attorney General with the authority to share federally forfeited cash, property and proceeds with participating federal, state and local law enforcement agencies. The shared funds, property and proceeds must be used for law enforcement purposes. This will be the 34th year the County has participated in this program.

The specific legislative action required is to authorize the County Executive, or his designee, to execute Federal Equitable Sharing Agreements, and any amendments thereto, with the United States Department of Justice and the United States Department of the Treasury for participation in federal equitable sharing programs for federally forfeited cash, property, and proceeds obtained in the course of joint law enforcement investigations and prosecutions for the period of January 1, 2025 through December 31, 2025.

Monroe County Legislature March 7, 2025 Page 2

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26), ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

These agreements are revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

AJB:ds



Monroe County, New York

Adam J. Bello County Executive

March 7, 2025

OFFICIAL FILE COPY

No. 250081

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

PUBLIC SAPETY -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a Grant from the New York State Division of Criminal Justice Services for Criminal Justice Discovery Reform Funding for the District Attorney's Office and the Department of Public Safety, Office of Probation and Community Corrections

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Sandra Doorley.

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services for Criminal Justice Discovery Reform Funding in the amount of \$2,555,905 for the District Attorney's Office and the Department of Public Safety, Office of Probation and Community Corrections.

This program provides resources to support local law enforcement agencies with expenses related to discovery and pretrial reforms that took effect on January 1, 2020. These reforms require prosecutors to share evidence in their possession soon after arraignment and well in advance of trial. Eligible expenses include administrative support, computer equipment, data connectivity, training and related materials, overtime costs, litigation readiness, pre-trial services, and other discovery related expenses. This is the third year the County has received this grant. This year's funding represents a decrease of \$100,150 from last year.

Funds will be used to help support the following programs in the following departments:

- District Attorney's Office: Supports or partially supports sixteen (16) existing Criminal Law Assistant
 positions, five (5) existing Digital Services positions and one (1) existing Confidential Clerk who
 serves as the Computer Systems Administrator. Provides funding for hardware and software fees
 associated with case management, data storage, and discovery related technical supplies.
- Office of Probation and Community Corrections: Supports or partially supports the cost of the pretrial services contract, updated electronic monitoring equipment, body worn camera equipment, and digital scanning equipment and software for prompt file transmittal to the Courts.

The funding amounts are as follows: \$1,916,929 for the District Attorney's Office, and \$638,976 for the Department of Public Safety, Office of Probation and Community Corrections.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a \$2,555,905 grant from, and to execute contracts and any amendments thereto with, the New York State Division of Criminal Justice Services for Criminal Justice Discovery Reform Funding for the District Attorney's Office and the Department of Public Safety, Office of Probation and Community Corrections.
- 2. Amend the 2025 operating budget of the District Attorney's Office by appropriating the sum of \$679,849 into general fund 9001, funds center 2501010000, District Attorney, Central Administration.
- 3. Amend the 2025 operating budget of the Department of Public Safety, Office of Probation and Community Corrections by appropriating the sum of \$638,976 into general fund 9001, funds center 2403060000, Alternatives to Jail.
- 4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
- 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this grant is included in the 2025 operating budget of the District Attorney's Office, general fund 9001, funds center 2501010000, District Attorney, Central Administration. The appropriated amount will adjust the current funding to that established by the grant.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello



Monroe County, New York

Adam J. Bello County Executive

No. 250082

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

-L

March 7, 2025

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Erroneous Assessments - Corrections and Cancellations

Honorable Legislators:

I recommend that Your Honorable Body approve the corrections and cancellations of certain Monroe County taxes in the City of Rochester as per the attached list prepared by the Department of Finance, Real Property Tax Services.

The corrections and cancellations are requested because of a clerical error as described by statute.

The specific legislative action required is approval of the taxpayers' applications.

No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello Monroe County Executive Listed below is pertinent information from applications for corrected tax roll. Real Property Tax Service Agency has the original applications and support material available for review if needed. The Real Property Tax Director is recommending the correction and cancellation of certain Monroe County taxes because the same are erroneous.

The tax account hereinafter set forth lists the tax account number, applicant owner, property location, tax year(s), amount of taxes currently due, amount of corrected taxes, amount of taxes to be cancelled and the reason for their correction.

City of Rochester: Tax Account No. 090.28-1-8./REDR, City of Rochester, Red-Rochester, LLC, 160 Lee Rd, Rochester, NY 14606. Property Location: 450 Maplewood Dr Tax Year: 2025 Amount of Taxes Currently Due: \$17,908.43. Amount of Corrected Taxes Due: \$5,513.03. Amount of Taxes to be cancelled: \$12,395.40. Due to a clerical error this property was incorrectly charged Pure Water charges. This property is a sewage treatment center and is not serviced by the County's DES department. The error resulted in an incorrect tax bill.

, 0	RES	Intro. SOLUTION N		OF 2025			
CORRECTION, CANCELLATION THE CITY OF ROCHESTER.	AND LE	EVY OF CERT	AIN M	ONROE C	OUN'	TY TAXES IN	
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:							
Section 1. The Director of Finance - Chief Financial Officer is hereby authorized to cancel certain Monroe County taxes as set forth and levied against the following properties:							
Town/Village Tax Account	it <u>Year</u>	Amount Currently Due		Amount of Corrected Tax		Amount of Taxes <u>To Be Cancelled</u>	
City of Rochester 121.63-2-20		\$ 17,908.	13 \$	5,513.03	\$	12,395.40	
Following are the assessed owners:							
Tax Account Number		Name and Mailing Address					
090.28-1-8./REDR		Red-Rochester LLC 1060 Lee Rd Rochester, NY 14606					
Section 2. The Controller is hereby authorized to draw an order on the Director of Finance - Chief Financial Officer payable from the Erroneous Assessment Account for the sum of \$12,395.40.							
Section 3. The Director of Finance - Chief Financial Officer is authorized to levy the following amount against the following accounts:							

By Legislators ____

and

Pure Water O/M Gal RT22

Section 4. The Application for Corrected Real Property Tax, and duplicate copy thereof, for the tax account number set forth in Section 1 hereof is marked approved, and the correct extension of taxes in the amount set forth in Section 1 hereof is entered on each such application and duplicate copy thereof.

\$12,395.40

Section 5. It is hereby ordered that the corrected taxes for said tax account number is in the amount set forth in Section 1 hereof, and the officer having jurisdiction of the tax roll is hereby directed to so correct such roll.

Section 6. The Director of Real Property Tax Services is hereby authorized to transmit immediately to the officer having jurisdiction of the tax roll a certified copy of this resolution and the original of each application that has been marked approved, and also to mail to the applicants a notice of approval for each application that has been marked approved.



Office of the County Executive Monroe County Legislature

March 7, 2025

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

OFF	ICIAL FILE COPY						
No.	<u> 250083</u>						
Not to	be removed from the						
	Office of the						
· Legislature Of							
Monroe County							
	rmittee Assignment						
REC	:&ED -L	_					
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Subject:

Authorization to Dedicate the Roadway to the Clubhouse Located in Durand

Eastman Park "Jim Carlucci Drive"

Honorable Legislators:

We recommend that Your Honorable Body authorize the dedication of the roadway to the Clubhouse located in Durand Eastman Park "Jim Carlucci Drive."

Jim Carlucci holds club championships at all three of Monroe County's golf courses, having won Genesee Valley in 2012, Churchville in 2018, and Durand Eastman in 2007, 2011, 2019, 2020, and 2021. The 2023 opening day of golf was proclaimed Jim Carlucci Day, recognizing and celebrating Jim as one of the best local golfers. Jim was a long-time member of the Durand Eastman Men's Club and recently passed away from pancreatic cancer.

The specific legislative actions required are:

- 1. Dedicate the name of the roadway to the Clubhouse located in Durand Eastman Park "Jim Carlucci Drive."
- 2. Authorize the County Executive to take appropriate steps to effectuate the name change in an economical and reasonable manner.

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This authorization will have no impact on the revenues or expenditures of the current Monroe County budget.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Respectfully Submitted,

Adam J. Bello Monroe County Executive Yversha Romain

Yversha Román President Michael Yudelson Majority Leader Steve Brew Republican Leader Blake Keller Legislator – District 1

Jackie Smith Legislator – District 2 Tracy DiFlorio Legislator – District 3

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Kind a. Monie Mark &

Virginia E. McIntyre Legislator – District 4

Richard B. Milne Legislator – District 5

Sean McCabe Legislator – District 6 Kirk Morris Legislator – District 7 Mark Johns Legislator – District 8

Paul Dondorfer Legislator – District 9 Howard Maffucci Legislator – District 10 John B. Baynes Legislator - District 11 Susan Hughes-Smith Legislator – District 14

Frank Ciardi Legislator – District 15

Dave Long Legislator – District 16 Kachel Jawkawt
Rachel Barnhart

Legislator - District 17

Lystra Bartholomew McCoy Legislator – District 18

Thom. M. Sirelus

Tom Sinclair Legislator – District 19 Robert J. Colby Legislator – District 20 Santos E. Cruz Legislator – District 21 Mercedes Vazquez Simmons Legislator – District 22

Linds Hannan

Linda Hasman Legislator – District 23 Albert Blankley Legislator – District 24

Carolyn Delvecchio Hoffman Legislator – District 25 Rose E. Bonnick Legislator – District 27

Ricky Frazier Legislator – District 28

William Burgess Legislator – District 29



Monroe County, New York

Adam J. Bello
County Executive

No. 250084

Not to be removed from the Office of the Legislature Of

March 7, 2025

Monroe County
Committee Assignment
WAYS & MEANS

-L

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Authorization to Settle a Lawsuit in New York State Supreme Court, Monroe County,

Index No. E2017000654

Honorable Legislators:

I recommend that Your Honorable Body authorize a settlement of \$90,000 in an action brought against Monroe County in New York State Supreme Court, Monroe County, Index No. E2017000654. This lawsuit arises out of an incident that occurred in March 2016.

The specific legislative actions required are:

- 1. Authorize the settlement of the action brought against Monroe County in New York State Supreme Court, Monroe County, Index No. E2017000654, for \$90,000.
- 2. Authorize the County Executive, or his designee, to execute and deliver any and all documents necessary to effectuate such settlement.

The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

Funding for the payment of the settlement is available in the Risk Management Fund. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committees for favorable action by Your Honorable Body. I request that discussion of this referral take place in Executive Session, pursuant to Public Officer's Law § 105(1)(d).

1.12

Sincerely

Adam J. Bello



Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY

No. <u>250085</u>

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

-L

HUMAN SERVICES

WAYS & MEANS

March 7, 2025

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Amend Resolution 31 of 2024 to Amend and Increase the Contracts to Provide Temporary

Nursing Staff at Monroe Community Hospital

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 31 of 2024 to amend and increase the contracts with Adecco Medical & Science Staffing, Inc., Battle Licensed Practical Nursing, PLLC, Clinical Staffing Resources Corp., Cross Country Staffing, Inc. (d/b/a Cross Country Healthcare Services), Excel Staffing Solutions, LLC, and Maxim Healthcare Staffing Services, Inc. from a total amount not to exceed \$450,000 collectively to a total amount not to exceed \$525,000 collectively, to provide nursing staff relief on a temporary basis at Monroe Community Hospital for the period of April 1, 2024 through March 31, 2025, with the option to renew for three (3) additional one-year terms with an annual increase in an amount not to exceed 3.0% per year.

Monroe Community Hospital must maintain adequate staffing for patient care. These contracts provide for temporary relief services needed to cover absences due to illness, injury on duty, vacations, and job vacancies for certified nursing assistants, licensed practical nurses, and registered nurses at the Hospital. The necessity of having a number of temporary agencies to provide nursing personnel is crucial in order to assure proper staffing is provided at all times.

A Request for Qualifications was issued for these services, with Adecco Medical & Science Staffing, Inc., Battle Licensed Practical Nursing, PLLC, Clinical Staffing Resources Corp., Cross Country Staffing, Inc. (d/b/a Cross Country Healthcare Services), Excel Staffing Solutions, LLC, and Maxim Healthcare Staffing Services, Inc. rated the most qualified.

The specific legislative action required is to amend Resolution 31 of 2024 to amend and increase the contracts with Adecco Medical & Science Staffing, Inc., Battle Licensed Practical Nursing, PLLC, Clinical Staffing Resources Corp., Cross Country Staffing, Inc. (d/b/a Cross Country Healthcare Services), Excel Staffing Solutions, LLC, and Maxim Healthcare Staffing Services, Inc., from a total amount not to exceed \$450,000 collectively to a total amount not to exceed \$525,000 collectively, to provide nursing staff relief on a temporary basis at Monroe Community Hospital for the period of April 1, 2024 through March 31, 2025, with the option to renew for three (3) additional one-year terms with an annual increase in an amount not to exceed 3.0% per year.

Monroe County Legislature March 7, 2025 Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the 2025 operating budget of Monroe Community Hospital, hospital fund 9012, funds center 6203010000, Nursing Administration, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County Budget.

The records in the Office of the Monroe County Treasury have indicated that neither Adecco Medical & Science Staffing, Inc., Battle Licensed Practical Nursing, PLLC, Clinical Staffing Resources Corp., Cross Country Staffing, Inc. (d/b/a Cross Country Healthcare Services), Excel Staffing Solutions, LLC, Maxim Healthcare Staffing Services, Inc., nor any of their principal officers, owe any delinquent Monroe County Property taxes. The principal officers of the firms are:

Adecco Medical & Science Staffing, Inc.: Publicly Traded Company (ISIN: CH0012138605)

Battle Licensed Practical Nursing, PLLC: Robert L. Battle, Jr., Owner Clinical Staffing Resources Corp.: Daniel Weinberger, Owner and President Cross Country Staffing Inc.: Publicly—held C-Corporation (NASDAQ: CCRN)

Excel Staffing Solutions, LLC.: Kelly Shamp, Owner and President

Maxim Healthcare Staffing Services, Inc.: Bill Butz, President, Adam Gier, Business Development Manager

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Nul K.

Adam J. Bello



Monroe County, New York

Adam J. Bello
County Executive

March 7, 2025

OFFICIAL FILE COPY

No. 250086

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

TRANSPORTATION _L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a Grant from the Genesee Transportation Council for the Monroe

County High Accident Location Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the Genesee Transportation Council in the amount of \$45,000 for the Monroe County High Accident Location Program for the period of April 1, 2025 through March 31, 2026.

The Monroe County High Accident Location Program consists of a detailed analysis of each location identified as a Priority Investigation Location, identifying and evaluating potential countermeasures, and developing specific safety recommendations. Both the County and City road network are included in this program. Locations, if not recently studied for some other purpose, are analyzed to determine if there are any accident patterns, how persistent they are, what may have caused the accidents, and what countermeasures may be appropriate to improve safety at the location. This is an active program for Monroe County to monitor the safety performance of the road network.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a \$45,000 grant from, and to execute a contract and any amendments thereto with, the Genesee Transportation Council, for the Monroe County High Accident Location Program, for the period of April 1, 2025 through March 31, 2026.
- 2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(24) ("information collection including basic data collection and research, water quality and pollution studies, traffic counts, engineering studies, surveys, subsurface investigations, and soil studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the 2025 operating budget of the Department of Transportation, road fund 9002, funds center 8004010000, Traffic Studies.

This grant is 100% funded by the Genesee Transportation Council. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello



Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY

No. 250087

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

WAYS & MEANS

March 7, 2025

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Amend the 2025 Capital Budget to Increase Funding for the Projects Entitled "Network Infrastructure" and "Office Equipment Refresh and Replacement" and Decrease Funding for the Project Entitled "ERP/Security;" Authorize Interfund Transfers

Honorable Legislators:

I recommend that Your Honorable Body amend the 2025 Capital Budget to increase funding for the projects entitled "Network Infrastructure" by \$1,000,000, from \$8,300,000 to \$9,300,000, and "Office Equipment Refresh and Replacement" by \$2,500,000, from \$11,500,000 to \$14,000,000, and to decrease funding for the project entitled "ERP/Security" by \$3,500,000, from \$8,570,000 to \$5,070,000, and authorize interfund transfers.

The \$1,000,000 increase for the Network Infrastructure project is needed to support the higher cost and accelerated replacement schedule of several network components, including a VxRail server, the addition of new and replacement of old primary firewall routers, and the replacement of aggregate switches.

The \$2,500,000 increase for the Office Equipment Refresh and Replacement project is needed to support the county-wide replacement of employee laptop and desktop hardware. The higher cost of this replacement project is largely driven by the shift toward more remote/hybrid work schedules that are better supported by laptop hardware rather than desktop hardware.

Each of the above increases can be supported and offset by an aggregate \$3,500,000 decrease and transfer from the ERP/Security project. Cash contributions to the ERP/Security project for the past several years have not been fully utilized, and it is foreseen that the transition from SAP to Workday will require reduced annual funding.

The specific legislative actions required are:

- 1. Amend the 2025 Capital Budget to increase funding for the project entitled "Network Infrastructure" by \$1,000,000, from \$8,300,000 to \$9,300,000, for a total project authorization of \$9,300,000.
- 2. Amend the 2025 Capital Budget to increase funding for the project entitled "Office Equipment Refresh and Replacement" by \$2,500,000, from \$11,500,000 to \$14,000,000 for a total project authorization of \$14,000,000.
- 3. Amend the 2025 Capital Budget to decrease funding for the project entitled "ERP/Security" by \$3,500,000, from \$8,570,000 to \$5,070,000, for a total project authorization of \$5,070,000.
- 4. Authorize an interfund transfer in the amount of \$1,000,000 from capital fund 1815, ERP/Security, to capital fund 1816, Network Infrastructure.
- 5. Authorize an interfund transfer in the amount of \$2,500,000 from capital fund 1815, ERP/Security, to capital fund 1817, Office Equipment Refresh and Replacement.

This is a Type II action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

These amendments to the capital budget and interfund transfers will have no impact on the revenues or expenditures in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

AJB:db



Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY

No. <u>250088</u>

Not to be removed from the
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Legislature Of
Monroe County

Committee Assignment

WAYS & MEANS

March 7, 2025

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Authorization to Settle a Lawsuit in New York State Supreme Court, Monroe County,

Index No. E2021008899

Honorable Legislators:

I recommend that Your Honorable Body authorize a settlement in the amount of \$50,000 in an action brought against Monroe County in New York State Supreme Court, Monroe County, Index No. E2021008899. This lawsuit arises out of an incident that occurred in October 2020.

The specific legislative actions required are:

- 1. Authorize the settlement of the action brought against Monroe County in New York State Supreme Court, Monroe County, Index No. E2021008899 in the amount of \$50,000.
- 2. Authorize the County Executive, or his designee, to execute and deliver any and all documents necessary to effectuate such settlement.

The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

Funding for the payment of the settlement is available in the Risk Management Fund. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committees for favorable action by Your Honorable Body. I request that discussion of this referral take place in Executive Session, pursuant to Public Officer's Law § 105(1)(d).

Sincerely,

Adam J. Bello



Monroe County, New York

Adam J. Bello County Executive

No. 250089

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

-L

WAYS & MEANS

March 7, 2025

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Authorization to Settle a Lawsuit in New York State Supreme Court, Monroe County,

Index No. E2021004044

Honorable Legislators:

I recommend that Your Honorable Body authorize a settlement in the amount of \$198,000 in an action brought against Monroe County in New York State Supreme Court, Monroe County, Index No. E2021004044. This lawsuit arises out of an incident that occurred in June-July 2020.

The specific legislative actions required are:

- 1. Authorize the settlement of the action brought against Monroe County in New York State Supreme Court, Monroe County, Index No. E2021004044 in the amount of \$198,000.
- 2. Authorize the County Executive, or his designee, to execute and deliver any and all documents necessary to effectuate such settlement.

The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

Funding for the payment of the settlement is available in the Risk Management Fund. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committees for favorable action by Your Honorable Body. I request that discussion of this referral take place in Executive Session, pursuant to Public Officer's Law § 105(1)(d).

Sincerely,

Adam J. Bello