Monroe County Clerk of the Legislature

Jack Moffitt Clerk



David Grant Deputy Clerk

MEMORANDUM

TO:

Legislators, Directors, Staff and Media

FROM:

Jack Moffitt, Clerk of the Legislature

DATE:

July 13, 2020

RE:

Matter of Urgency - File No. 20-0223

20-0223

<u>Approval of Monroe Community College's 2020-2021 Operating Budget</u> – As a Matter of Urgency – County Executive Adam J. Bello

Per President Dr. Joe Carbone, the attached communication is declared to be a Matter of Urgency pursuant to Section 545-24(A)(3) of the Rules of the Monroe County Legislature and will be introduced at the July 14, 2020 meeting of the Monroe County Legislature.

Attachments



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

Additional Material on File in the Clerk's Office

July 10, 2020

No. 200223

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

URGENT -L

OFFICIAL FILE COPY

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Approval of Monroe Community College's 2020-2021 Operating Budget

Honorable Legislators:

I recommend that Your Honorable Body approve the operating budget of Monroe Community College for the fiscal year September 1, 2020 through August 31, 2021 as submitted by the College.

The proposed 2020-2021 Monroe Community College budget has been reviewed by me, as well as the staff of the County's Office of Management and Budget. I concur with the request of the College.

The following resolution was adopted by the Monroe Community College Board of Trustees at their meeting on June 8, 2020:

RESOLVED, that the Board of Trustees of Monroe Community College approves the Operating Budget for the fiscal year September 1, 2020 through August 31, 2021 in the amount of \$119,015,000.

Approval of this budget will provide funding for 8,972 state-aidable full-time equivalent students during the College fiscal year. Adoption by Your Honorable Body is required before the State University of New York can approve its share of the College budget.

The specific legislative actions required are:

- 1. Schedule and hold a publichearing.
- 2. Approve the total Monroe Community College operating budget in the amount of \$119,015,000 and a sponsor contribution by the County of Monroe in the amount of \$19,130,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

The approval of this budget will require an appropriation of \$19,130,000 in the County of Monroe budget year 2021 as the County sponsor contribution.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely

Adam I Bello

Monroe County Executive

110 County Office Building • 39 West Main Street • Rochester, New York 14614
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

By Legislators	and
	Intro. No
	RESOLUTION NO OF 2020
APPROVING MON	ROE COMMUNITY COLLEGE'S 2020-2021 OPERATING BUDGET
BE IT RESOI	LVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. the amount of \$119,015 is hereby approved.	The operating budget for the fiscal year September 1, 2020 through August 31, 2021, in 5,000, with a sponsor contribution by the County of Monroe in the amount of \$19,130,000,
Section 2. Charter.	This resolution shall take effect in accordance with Section C2-7 of the Monroe County
Committee of the Who	le; June, 2020 - CV:
Matter of Urgency File No. 20-	
ADOPTION: Date: _	Vote:
	ACTION BY THE COUNTY EXECUTIVE
APPROVED:	VETOED:
SIGNATURE:	DATE:
EFFECTIVE DATE (OF RESOLUTION: