# Monroe County Clerk of the Legislature

Jack Moffitt Clerk



David Grant Deputy Clerk

#### **MEMORANDUM**

TO:

Legislators, Directors, Staff and Media

FROM:

Jack Moffitt, Clerk of the Legislature

DATE:

April 28, 2020

RE:

Matters of Urgency - File Nos. 20-0168 through 20-0170

20-0168

Acceptance of a Grant from the United States Treasury for the Coronavirus Aid. Relief, and Economic Security Act – As a Matter of Urgency – County Executive Adam Bello

20-0169

Authorizing the Payment of Hazard Pay to Monroe County Employees at Greater Risk of Exposure or Working Extended Hours Due to the County's Response to COVID-19 – As a Matter of Urgency – County Executive Adam Bello

20-0170

Acceptance of a Grant from the Healthcare Association of New York State. Inc. for the procurement of Supplies and Equipment at Monroe Community Hospital in Response to the COVID-19 Crisis – As a Matter of Urgency – County Executive Adam Bello

Per President Dr. Joe Carbone, the attached communications are declared to be Matters of Urgency pursuant to Section 545-24(A)(3) of the Rules of the Monroe County Legislature and will be considered at the April 29, 2020 Special Meeting of the Monroe County Legislature.

Attachments



# Office of the County Executive

Monroe County, New York

Adam J. Bello County Executive

April 24, 2020

OFFICIAL FILE COPY

No. 200168

Not to be removed from the Office of the Legislature Office County

Committee Assignment

URGENT -L

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a Grant from the United States Treasury for the Coronavirus Aid,

Relief, and Economic Security Act

#### Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the United States Treasury, in the amount of \$129,433,144.90, for the Coronavirus Aid, Relief, and Economic Security (CARES) Act, for payment of expenses needed to help combat the Coronavirus pandemic.

The CARES Act included direct aid payments to local governments with populations that exceed 500,000. The grant may be used by Monroe County for any expense which is a necessary expenditure incurred due to the public health emergency, was not accounted for in the 2020 County budget, and was incurred during the period March 1, 2020 through December 30, 2020.

#### The specific legislative action required is to:

- 1. Authorize the County Executive, or his designee, to accept a \$129,433,144.90 grant from, and to execute a contract and any amendments thereto with, the United States Treasury, for the Coronavirus Aid, Relief, and Economic Security Act, for payment of expenses needed to combat the Coronavirus pandemic, for the period March 1, 2020 through December 30, 2020.
- 2. Amend the 2020 operating budget of the Department of Finance by appropriating the sum of \$129,433,144.90 into general fund 9001, funds center 1209070100, State of Emergency.
- 3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

110 County Office Building • 39 West Main Street • Rochester, New York 14614 (585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

This grant is 100% funded by the United States Treasury. No net County support is required in the Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Adam T. Dalla

Monroe County Executive

AJB:db

By Legislators and
Intro. No
RESOLUTION NO OF 2020
ACCEPTING GRANT FROM UNITED STATES TREASURY FOR CORONAVIRUS AID RELIEF, AND ECONOMIC SECURITY ACT
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. The County Executive, or his designee, is hereby authorized to accept a \$129,433,144.90 grant from, and to execute a contract and any amendments thereto with, the United States Treasury, for the Coronavirus Aid, Relief, and Economic Security Act, for payment of expenses needed to combat the Coronavirus pandemic, for the period of March 1, 2020 through December 30, 2020.
Section 2. The 2020 operating budget of the Department of Finance is hereby amended by appropriating the sum of \$129,433,144.90 into general fund 9001, funds center 1209070100, State of Emergency.
Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.
Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.
Matter of Urgency File No. 20-0
ADOPTION: Date: Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:
SIGNATURE: DATE:
EFFECTIVE DATE OF RESOLUTION:



# Office of the County Executive

Monroe County, New York

Adam J. Bello County Executive

April 24, 2020

OFFICIAL FILE COPY
No. 200168
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
URGENT -L
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To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Authorizing the Payment of Hazard Pay to Monroe County Employees at Greater Risk of Exposure or Working Extended Hours Due to the County's Response to COVID-19

#### Honorable Legislators:

I recommend that Your Honorable Body authorize the payment of Hazard Pay to Monroe County employees at greater risk of exposure or working extended hours due to the County's response to COVID-19 during the State of Emergency declared by the County Executive.

Monroe County Department heads have identified Monroe County employees who were at greater risk of exposure to COVID-19 or have been working extended hours in addition to their scheduled work hours in responding to the COVID-19 crisis. These identified workers were from the Departments of Environmental Services, Public Health, Human Services, Veterans Services, Public Safety, Aviation, the Sheriff's office, and Monroe Community Hospital.

The Hazard Pay will commence with pay period 9 of 2020 (beginning April 4, 2020) and shall continue through the end of the State of Emergency declared by the County Executive. The cost of Hazard Pay is projected to be \$542,000 per pay period.

The payment of Hazard Pay was agreed to by the union memberships for the Monroe County employees set forth on Schedule "A" attached hereto. The applicable unions, and the date of union approval, and the applicable Hazard Pay per employee classification are also included on Schedule "A."

The payment of Hazard Pay for the Monroe County employees not in a union is set forth on Schedule "B" attached hereto. The applicable Hazard Pay per employee classification is also included on Schedule "B."

#### The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to provide payment of Hazard Pay to Monroe County employees at greater risk of exposure to COVID-19 or have been working extended hours in addition to their scheduled work hours in responding to the COVID-19 crisis commencing with pay period 9 of 2020, at a cost projected to be \$542,000 per pay period.
- 2. Authorize the County Executive, or his designee, to add or delete classifications of Monroe County employees from Schedules "A" and "B," attached hereto, if the risk of exposure to the COVID-19 and need for extended hours changes during the State of Emergency.

- Authorize the County Executive, or his designee, to enter into and execute any agreement or contract and any amendments thereto on behalf of the County of Monroe with the necessary union memberships.
- 4. The duration of this Authorization shall be limited to the time during which a local State of Emergency is in effect until December 31, 2020 unless otherwise extended by the Monroe County Legislature.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

Funding for this hazard pay will be 100% reimbursed through the Coronavirus Aid, Relief, and Economic Security (CARES) Act stimulus appropriation from the Federal government. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Adam . Bello

Monroe County Executive

AJB:db

By Legislators	and
	Intro. No
	RESOLUTION NO OF 2020
AUTHORIZING PA GREATER RISK ( COUNTY'S RESPO	AYMENT OF HAZARD PAY TO MONROE COUNTY EMPLOYEES AT DF EXPOSURE OR WORKING EXTENDED HOURS DUE TO THE NSE TO COVID-19
BE IT RESOI	LVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
extended hours in addi	The County Executive, or his designee, is hereby authorized to provide payment of e County employees at greater risk of exposure to COVID-19 or have been working tion to their scheduled work hours in responding to the COVID-19 crisis commencing 020, at a cost projected to be \$542,000 per pay period.
Section 2. classifications of Mon exposure to the COVI	The County Executive, or his designee, is hereby authorized to add or delete roe County employees from Schedules "A" and "B," attached hereto, if the risk of D-19 and need for extended hours changes during the State of Emergency.
Section 3. any agreement or contrunion memberships.	The County Executive, or his designee, is hereby authorized to enter into and execute fact and any amendments thereto on behalf of the County of Monroe with the necessary
Section 4. State of Emergency is Legislature.	The duration of this Authorization shall be limited to the time during which a local in effect until December 31, 2020 unless otherwise extended by the Monroe County
Section 5. County Charter.	This resolution shall take effect in accordance with Section C2-7 of the Monroe
Matter of Urgency File No. 20-0	
ADOPTION: Date: _	Vote:
	ACTION BY THE COUNTY EXECUTIVE
APPROVED:	VETOED:
SIGNATURE:	DATE:
EFFECTIVE DATE (	DE RESOLUTION:

10   Yes   Yes   24   CPS   20   CPS     10   Yes   Yes   24   CPS   20   CPS     11   Yes   Yes   24   CPS   20   CPS     12   Yes   Yes   24   CPS   20   CPS     13   Yes   Yes   24   CPS   20   CPS     14   Yes   Yes   24   CPS   20   CPS     15   Yes   Yes   21   CPS   20   CPS     16   Yes   Yes   21   CPS   20   CPS     17   Yes   Yes   21   CPS   20   CPS     18   Yes   Yes   21   CPS   20   CPS     19   Yes   Yes   21   CPS   20   CPS     10   Yes   Yes   21   CPS   20   CPS     11   Yes   Yes   21   CPS   20   CPS     12   Yes   Yes   1   CPS   CPS     13   Yes   Yes   1   CPS   CPS     14   Yes   No   2   CPS   20   CPS     15   Yes   Yes   1   CPS   CPS     16   Yes   No   1   CPS   CPS     17   Yes   No   1   CPS   CPS     18   Yes   No   1   CPS     19   Yes   No   1   CPS     19   Yes   No   1   CPS     10   Yes   No   1   CPS     11   Yes   No   1   CPS     12   Yes   No   1   CPS     13   Yes   No   1   CPS     14   Yes   No   1   CPS     15   Yes   No   1   CPS     16   Yes   No   1   CPS     17   Yes   No   1   CPS     18   Yes   No   1   CPS     19   Yes   No   1   CPS     19   Yes   No   1   CPS     10   Yes   No   1   CPS     11   Yes   No   1   CPS     12   Yes   No   1   CPS     13   Yes   No   1   CPS     14   Yes   No   1   CPS     15   Yes   No   1   CPS     15   Yes   No   1   CPS     16   Yes   No   1   CPS     17   Yes   No   1   CPS     18   Yes   No   1   CPS     19   Yes   No   1   CPS     10   Yes   No   1   CPS     11   Yes   No   1   CPS     12   Yes   No   1   CPS     13   Yes   No   1   CPS     14   Yes   No   1   CPS     15   Yes   No   1   CPS     16   Yes   No   1   CPS     17   Yes   No   1   CPS     18   Yes   No   1   CPS     19   Yes   No   1   CPS     10   Yes   No   1   CPS     11   Yes   No   1   CPS     12   Yes   No   1   CPS     13   Yes   Yes   Yes   Yes     14   Yes   Yes   Yes   Yes   Yes     15   Yes   Yes   Yes   Yes   Yes     16   Yes   Yes   Yes   Yes   Yes   Yes     17   Yes   Yes   Yes   Yes   Yes   Yes     18   Yes   Yes   Yes   Yes   Yes   Yes   Yes	Title	Pay		Ext T	Total	Percentage		Union Contract
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miner         53         Yes         No         5         Charmon           Program Coordinator         55         Yes         No         1         20         FSW           Hualor         49         Yes         No         1         20         FSW           ch         4         Yes         No         4         Yes         Special Investigations         20         FSW           rvice Officer         12         Yes         No         4         Veterants Services         20         CSEA           rvice Officer         14         Yes         No         1         Veterants Services         20         CSEA           40         Yes         No         7         Sheriff         10         DSA	Office Clerk III	v.	Yes			000	A STATE	000000000000000000000000000000000000000
Program Coordinator         55         Yes         No         1         20         FSW           Huator         49         Yes         No         1         Ops & Special Investigations         20         FSW           46         Yes         No         1         Ops & Special Investigations         20         FSW           4         Yes         No         4         Vetcrans Services         20         CSEA           12         Yes         No         1         Vetcrans Services         20         CSEA           14         Yes         No         1         Vetcrans Services         20         CSEA           40         Yes         No         7         Sheriff         10         DSA	Senior Examiner	53	Yes			2 0	FCW	4/21/2020
Huator	Sr. Energy Program Coordinator	55	Yes			) E	FSW	
th  4 Yes No 1 Ops & Special Investigations 20 FSW  4 Yes No 4 CSEA  Yes  12 Yes No 1 CSEA  14 Yes No 1 CSEA  15 Yes No 1 Neterans Services 20 CSEA  14 Yes No 7 Sheriff 10 DSA	Energy Evaluator	61	Yes			20	FSW	
th Yes No 4 Ops & Special Investigations 20 FSW  4 Yes No 4 Veterans Services 20 CSEA  Trice Officer 14 Yes No 1 CSEA  40 Yes No 7 Sheriff 10 DSA	Case Aide	<u> ¥</u>	;					
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rvice Officer         12         Yes         No         4         Veterans Services         20         CSEA           rvice Officer         14         Yes         No         1         20         CSEA           40         Yes         No         7         Sheriff         10         DSA		7	Yes	c Z		20	CSEA	4/21/2020
rvice Officer 14 Yes No 1 20 CSEA 40 Yes No 7 Sheriff 10 DSA	Veterans Service Officer	12	Yes			20	CSFA	0000/10/7
40 Yes No 7 Sheriff 10 DSA	Veterans Service Officer	7	Yes	No.		30	CSEA	4/21/2020
40 Yes No 7 Sheriff 10 DSA								
	D.S. CIVIL	01	Yes	No 7	Sheriff	01	DSA	4/21/2020

* 19: E	Pay	CIVID	Ext	Total		Percentage		Union Contract
DE CIVIL SEBCEANT	Croup	Exposure	Hours	imployees De	Exposure Hours Employees Department/Division Increase	Increase	Union	Executed
D.S. CIVIL SEKUEAN	7	Ϋ́	ž	_		01	DSA	4/21/2020
D. COURT SECURITY	<del>-</del>	Yes	S	001		01	MCLEA	4/21/2020
D.S. COURT SECURITY LIEUTENANT	73	Yes	SZ	CE		10	CSEA - COMMAND	4/24/2020
D.S. COURT SECURITY SERGEANT	42	Yes	ž	°C		10	MCLEA	4/21/2020
D.S. INVESTIGATOR	72	Yes	S	19		01	PBA	4/21/2020
D.S. INVESTIGATOR SERGEANT	73	Yes	S <sub>c</sub>	-		01	PBA	4/21/2020
D.S. JAILOR	3	Yes	ž	379		10	DSA	4/21/2020
D.S. JAILOR CAPTAIN	70	Yes	Yes	5		01	CSEA	4/21/2020
D.S. JAILOR CORPORAL	65	Yes	Š	31		10	DSA	4/21/2020
D.S. JAILOR LIEUTENANT	78	Yes	°Z	6		01	CSEA - COMMAND	4/24/2020
D.S. JAILOR MAJOR	80	Yes	Yes	۳		01	CSEA - COMMAND	4/24/2020
D.S. JAILOR SERGEANT	99	Yes	No	27		10	DSA	4/21/2020
D.S. ROAD PATROL	70	Yes	No	189		01	PBA	4/21/2020
D.S. ROAD PATROL, MAJOR	80	Yes	Yes			10	CSEA - COMMAND	4/24/2020
D.S. ROAD PATROL CAPTAIN	79	Yes	Yes	15		01	CSEA - COMMAND	4/24/2020
D.S. ROAD PATROL LIEUTENANT	78	Yes	S <sub>C</sub>	=		9	CSEA - COMMAND	4/24/2020
D.S. ROAD PATROL SERGEANT	73	Yes	S.	34		10	PBA	4/21/2020
INMATE PROPERTY CLERK	Ť	Yes	S <sub>C</sub>	-		01	CSEA	4/21/2020
QUARTERMASTER	13	Ŝ	Yes	-		01	CSEA	4/21/2020
STOCK HANDLER	7	Yes	Š	7		01	CSEA	4/21/2020
ACCT CENTED CONTESTION OF DEPT.	:			_				
ASST. SEWER COLLECTION SUPERVISOR	13	Yes		7	DES	20	CSEA	4/21/2020
ASST. SUPV. OF BUILDING MAINT.	<u>e</u>	Yes		_		20	CSEA	4/21/2020
BUILDING SERVICE WORKER	OX.	Yes		81		20	CSEA	4/21/2020
ENGINEER - PURE WATERS	1.5	Yes		_		50	CSEA	4/21/2020
ENVIRONMENTAL CHEMIST I	<u>m</u>	Yes		er.		30	CSEA	0000107
ENVIRONMENTAL CHEMIST 2	=	Yes		9		5	CSEA	401/2020
ENVIRONMENTAL CHEMIST 3	6	Yes		m		00	A SEA	0707177
ENVIRONMENTAL LAB QUALITY ASSURANCE COOR	1.5	Yes		-		200	V 200	472172020
FACILITIES MAINTENANCE FOREMAN	=	Yes		_		2 2	CSEA	4/21/2020
JUNIOR ENGINEER - PURE WATERS	12	Yes		-		2 6	CSEA	4717020
LABORER LIGHT	er,	Yes		_		20 00	V200	020271274
MAINTENANCE MECHANIC I	02	Y		. (		Q 0	CSEA	4/21/2020
MAINTENANCE MECHANIC 2	90	· >		, 9		07	CSEA	4/21/2020
MAINTENANCE TECH JOPERATOR	s 9	5		01		50	CSEA	4/21/2020
MAINTENANCE TECHNICIAN/OBERATOR	2 5	Yes		r1		20	CSEA	4/21/2020
MOTOR FOLIDMENT OPEN ATAN	01	Yes		C1		50	CSEA	4/21/2020
SOLD SEAT OF ENAIGR	×	Yes		12		20	CSEA	4/21/2020

	Pay	CIVID	Ext Total		Percentage		Union Contract
Title	Group	Exposure H	ours Employ	Exposure Hours Employees Department/Division Increase	Increase	Union	Fvecuted
PREVENTIVE MAINTENANCE COORDINATOR	[3	Yes	-		50	CSEA	4/21/2020
PRINCIPAL STATION MECHANIC - MECHANICAL	15	Yes	-		50	CSEA	0.007,177
PRINCIPAL STATION MECHANIC-ELEC & INSTRM	15	Yes	-		9 6	COEA	4/21/2020
PRINCIPAL STATION MECH ELEC. & INST.	15	Yes	_		000	CSEA	4/21/2020
PRINCIPAL STATION MECHANIC-ELEC & INSTRM	51	Yes	-		50	CSFA	4/21/2020
PROCESS OPERATOR	=	Yes	61		20	CSEA	4/21/2020
PURE WATERS TECHNICIAN	∞	Yes	61		20	CSEA	4/21/2020
SENIOR BUILDING SERVICE WORKER	er,	Yes	r.i		20	CSEA	4/21/2020
SENIOR WATER RESOURCE RECOVERY OPERATOR	16	Yes	4		01	CSEA	4/21/2020
SEWER COLLECTION SUPERVISOR	15	Yes	СI		20	CSEA	4/21/2020
SEWER MAIN I. & CUNSTRUCTION COORD.	15	Yes	7		20	CSEA	4/21/2020
SK, MAIN I ENANCE TECHNICIAN/OPERATOR	= 2	Yes	5		20	CSEA	4/21/2020
SP STATION MEGITANIC FILEMENTS	0 :	Yes	7		20	CSEA	4/21/2020
SD STATION MECHANIC - ELECTRICAL	E1	Yes	61		20	CSEA	4/21/2020
SD STATION MECHANIC - INSTRUMENTATION	<u>rs</u> :	Yes	-		20	CSEA	4/21/2020
STATION MECHANIC - MECHANICAL	۳.	Yes	7		20	CSEA	4/21/2020
STATION MECHANIC - ELECTRICAL	= 1	Yes	14		20	CSEA	4/21/2020
SULPA OF INSTRUMENTATION	61	Yes	-		20	CSEA	4/21/2020
SUPVG RUII DING SERVICE WORKED	<u>e</u> .	Yes	_		0.1	CSEA	4/21/2020
WATER RESOLUCE BECOMED ASSISTANT	0	Yes	_		50	CSEA	4/21/2020
WATER RESOLIDE DECOVERY CORPORATION	œ ;	۲ ک	61		20	CSEA	4/21/2020
WATER DESCRIBE RECOVERY OPERATOR	7 !	5	6		20	CSEA	4/21/2020
WORKING FORMAN	2 :	Yes	œ		20	CSEA	4/21/2020
CONTINUE FOREIGIAIN	æ	Yes	C1		20	CSEA	4/21/2020
Respiratory Care Practitioners FT	15	Yes	νη	MCH	٥٢	A 510 C	0000101
Respiratory Care Practitioners PD	15	Yes	. 17		200	CSEA-PT	0505/15/4
Utilization Review Registered Nurse	1.5	Yes	۳,		20	CSEA	4/21/2020
Registered Nurses FT	<u> </u>	Yes	65		20	CSEA	4/21/2020
registered Nurses PD	<u> </u>	Yes	13		20	CSEA-PT	4/21/2020
Licensed Practical Nurses FT	12	Yes	7.1		20	CSEA	4/21/2020
Married Accident FT	æ	×6×	64		20	CSEA-PT	4/21/2020
Nireino Accietan D	9	Yes	[ <del>4</del> 3		20	CSEA	4/21/2020
Nireing Accietant Traines DD	64	Yes	64		20	CSEA-PT	4/21/2020
Occupational Thorney Aids	FLA [/S12.75	Yes	27		20	CSEA-PT	4/21/2020
Occupational Therapy Assistant	n S	خ			20	CSEA	4/21/2020
Consequence of the state of the	0	Yes	-		20	CSEA	4/21/2020

	Pay	CIVID Ext	Total	Percentage		Linion Contract
Title	Group	Exposure Hours Er	Exposure Hours Employees Department/Division	Increase	Union	Executed
Physical Therapy Aide	5	Yes	5	20	CSFA	020010F
Physical Therapy Assistant	10	Yes	_	02	CSEA	020271275
Laundry Machine Operator	5	Yes	61	30	CSEA	4/21/2020
Senior Laundry Machine Operator	9	Yes		, Oc	CCEA	0505/15/4
Food Service Workers FT	_	Yes	30	30	CSEA	020207177
Food Service Workers PT	-	Yes	28	50	CSEA.PT	0502/12/2
Sr Food Service Worker	9	Yes	**	30	CSEA	0502/15/4
Lead Civok	oc	Yes	_	30	CSEA	4/21/2020
Supervising Cook	01	Yes		30	CSEA	020271275
Cook	7	Yes	5	9 9	CSEA	4/21/2020
Food Service Manager	6	Yes	_	20	CSEA	4/21/2020
Thermanic Distinct	m.	Yes	E-	20	CSEA-PT	4/21/2020
Ruifding Comment Working 177	<u> </u>	Yes	r-	20	CSEA	4/21/2020
Building Service Workers DT	==	Yes	36	20	CSEA	4/21/2020
Senior Building Caraigo Washen	_ •	Yes	ę,	20	CSEA-PT	4/21/2020
Stiffling Protestantial Services Acres	٠,	Yes	C)	20	CSEA	4/21/2020
I alenen Carations A do CT	oc i	Yes	C1	20	CSEA	4/21/2020
Leither Services Aids DF	<b>6</b>	Yes	FT)	20	CSEA-PT	4/21/2020
Loisure Carations Assistant	·	Yes		20	CSEA-PT	4/21/2020
Leighty Caracions Canonialis	vs.	Yes	23	20	CSEA	4/21/2020
Majorini Comitos Work or ET	oc (	Yes	F.	20	CSEA	4/21/2020
Material Service Workers DT	<b>T</b>	Yes	9	20	CSEA	4/21/2020
Office Clark II ET	3.	Yes		20	CSEA-PT	4/21/2020
Office Clerk III DD	<b>S</b>	Yes	12	20	CSEA	4/21/2020
Office Clock II 17	<b>ا</b> ر	Yes	_	20	CSEA-PT	4/21/2020
Ninging Clerk	٠. ١	Yes	c1	20	CSEA-PT	4/21/2020
Tellian Fil	Ç I	Yes	•	20	CSEA	4/21/2020
Grant PT	<b>6</b> 1	Yes	7	20	CSEA	4/21/2020
Sport Charle	G .	Yes	4	20	CSEA-PT	4/21/2020
Maintenance Mechanic III	ç,	Yes	ıc.	20	CSEA	4/21/2020
Maintenance Machanic II	<b>5</b> :	Yes	7	20	CSEA	4/21/2020
Maintannes Mechanis 1	xc ;	Yes		20	CSEA	4/21/2020
Ground Equipment Operator PT	≘ 、	Yes	85	20	CSEA	4/21/2020
Working Foreman	c =	Yes		20	CSEA-PT	4/21/2020
Pharmacy Technician	o 1	Yes		20	CSEA	4/21/2020
Office Clerk II FT	~ [	Yes	<del>-</del>	20	CSEA	4/21/2020
		Yes	7	20	CSEA	4/21/2020

	Pay	CIVID	Ext	Total		Percentage		Union Contract
Title	Group	Exposure H	lours Er	Dovees D	Exposure Hours Employees Department/Division	Increase	Union	Executed
Cashier Gr 2	7	Yes		_		20	CSEA	4/21/2020
Cardiopulmonary Technician	7	Yes		_		20	CSEA	4/21/2020
Senior Customer Service Associate	7	Yes		ÇI		20	CSEA	4/21/2020
Data Entry Cashier	o¢.	Yes		_		20	CSEA	4/21/2020
Therapeutic Recreation Specialist	10	Yes		2		20	CSEA	4/21/2020
Assistant HVAC Service Engineer	96	Yes		_		20	IUOE	4/21/2020
HVAC FT	66	Yes		6		20	IOUE	4/21/2020
HVAC PT	93	Yes		_		20	IOUE	4/21/2020
Medical Caseworkers FT	55	Yes		6		20	FSW	4/21/2020
Medical Caseworkers, PD	55	Yes		-		20	FSW	4/21/2020
Senior Medical Caseworker	95	Yes		_		20	FSW	4/21/2020
Telephone Operation FT	7	Yes		61		20	CSEA	4/21/2020
Telephone Operation PT	7	Yes				20	CSEA-PT	4/21/2020
Financial Admissions Coordinator	6	Yes		_		20	CSEA	4/21/2020
Telecommunications and Unit Manager	2	Yes				20	CSEA	4/21/2020
Supervisor of Laundry	2	Yes		_		20	CSEA	4/21/2020
Hospital Therapeutic Program Coordinator	7	Yes		-		20	CSEA	4/21/2020
Supervisor of Safety & Security	15	Yes		_		20	CSEA	4/21/2020
Director of Resident Programs	9	Yes		_		10	CSEA	4/21/2020
Nursing Supervisor	91	Yes		9		10	CSEA	4/21/2020
Material Manager	15	Υes				20	CSEA	4/21/2020
Clinical Admissions Coordinator	<u>-</u>	Yes		_		20	CSEA	4/21/2020
Admitting Coordinator	5	Yes		_		20	CSEA	4/21/2020
Coordinator of Staff Development	15	Yes		_		20	CSEA	4/21/2020
Driver Messenger	v	Yes	Yes		Public Safety	20	CSEA	000011018
Weights and Measures Inspectors	01		ž	7		20	CSEA	4/21/2020
Security Coordinator	4	Yes	SZ	-		20	CSEA	4/21/2020
Sr. Security and After Hours Facility Monitor	<u> </u>	Yes	No	-		20	CSEA	4/21/2020
Registered Nurse	<u> </u>	Yes	Yes	еч,	Public Health	30	CSEA	4/21/2020
Public Health Sanitarian	12	Yes	Yes	C1		20	CSEA	4/21/2020
Licensed Practical Nurse	2	Yes	Yes	_		20	CSEA	4/21/2020
Public Health Nurse Coordinator	91	Yes	Yes	_		01	CSEA	4/21/2020
CDPC Ourreach & Training RN Coord.	15	Yes	Yes	_		20	CSEA	4/21/2020
Maintenance Mechanic 3	y	Yes	°Z	m	Airport	20	CSEA	4/21/2020

Title		man		Trainee	Ors	ors					Worker	on. Services	lor	1
	Maintenance Mechanic 2	Facilities Maintenance Foreman	Motor Equipment Operators	Motor Equipment Operator Trainee	Sr. Motor Equipment Operators	Airport Operations Supervisors	Fire Fighters	Fire Captain	<b>Building Service Workers</b>	Sr. Building Service Workers	Supervising Building Service Worker	Asst. Supervisor Bldg. Environ. Services	Airport Operations Coordinator	Airport Technical Coordinator

Union Contract	Executed	0000/10/1	0202/12/1	4/21/2020	4/21/2020	4/21/2020	4/21/2020	4/21/2020	0606/16/1	05077578	0202020	4/21/2020	4/21/2020	4/21/2020	4/21/2020	0000107	050571577	120202
	Union	CSFA	CCEA	COEA	CSEA	CSEA	CSEA	CSEA	IAFF	IAFF	VEEV	CSEA	CSEA	CSEA	CSEA	CSEA	CSFA	
Percentage	Increase	20	20	Ę	9 02	2 :	50	20	10	10	20	9 6	70	50	20	10	30	
	Department/Division																	
Ext Total	Employees	***	-		_	f*		c	7	-7	<u>sc</u> 1	V,	· c			-	-	2,220
Ext	Hours	S <sub>O</sub>	So	S	Z	Z		C Z	Š	o <sub>N</sub>	No No	Š	2		No	S	S.	OTAL_
CIVID	Exposure	Yes	Yes	Yes	Yes	Yes	>	5	Yes	Yes	Yes	Yes	Voic		S	Ϋ́ς	Yes	-
Pay	Group	×	=	œ	٧.	0	2	r i	7	7.5	-	65	ç	2	1	9	1.5	

# SCHEDULE B - NON-UNION

Medical Administrater Child Detention Center	Pay Group 18	CIVID Exposure Yes	Ext <u>Hours</u> Yes	Total Employees	Department/Division Child Detention Center	Percentage <u>Increase</u> 10
Administrator Financial Assistance Services Coordinator Financial Assistance Admin	18 12	Yes Yes	Y cs Y cs		Financial Services	0 0 0
Community Mental Health Sves. Mngr.	20	Yes	No.	-	НМО	10
Director, Veterans Sves.	17	Yes	Yes - Weekends- Not consitent	-	Veterans Services	01
COMMUNICATIONS OFFICER - SHERIFF	11	Ž	Yes	-	Sheriff	9
D.S. PART+TIME	SCI	Yes	S.	61		01
INSTITUTIONAL HELPER	_	Yes	No	<u>[</u>		20
ASST CHIEF WATER RESOURCE RECOVERY OPERATOR	<u>×</u>	Yes		-	DES	9
CHIEF WATER RESOURCE RECOVERY OPERATOR	20	Yes		-		10
CODE ENFORCEMENT OFFICER	<u> </u>	Yes		_		01
ENVIRONMENTAL LAB TECHNICAL MANAGER	17	Yes		-		01
		Yes				
Senor Personnel Clerk	린 :	Yes		-	MCH	20
Assaulti Personnel Analyst	0 1	Yes		_		20
Personnel Analyst Speech Pathologist FT	2 ∞	sə X		<u> </u>		20
	FLAT	S S		<sub>2</sub> 5		0
Physical Therapist FT	17	Yes		7		0
Physical Therapist PD	FLAT	Yes		4		3
	11	Yes		4		01
I Therapist PD	FLAT	Yes		91		
Chaplain PT	12	Yes		_		20
Cardiopulmonary Services Manager	17	Yes		-		01
Supervising Therapist	<u>∞</u>	Yes		C1		10
PPS Case Manager	81	Yes		_		10
Nurse Manager FT	<u>×</u>	Yes		2.5		10
Nurse Manager PD	8	Yes		-		01

Percentage   Increase   10   10   10   10   10   10   10   1	20 20 10 10 10 10	10 20 20 20 20 20
Department/Division	Public Safety	Public Health BOE
Total  Employees  1  2  7  1  1  1  1		207
Ext	Yes No Yes Yes Yes Yes Yes Yes Yes	Yes No No No TOTAL
Exposure Yes Yes Yes Yes Yes Yes Yes Yes Yes Ye	Yes Yes Yes Yes Yes Yes Yes	Yes Yes Yes Yes
Pay Group 19 19 19 21 22 22 24 17 17 18 18 18 18 18	12 70 17 11 20 17 17 17	≈ 00 k × ×
Rehab Director Assistant Administrator Nursing Services Nursing Administrator Pharmacist FT Pharmacist PD Chief Pharmacist Quality Assurance Manager Principal Personnel Analyst/HR Manager Assistant Director Patient Services Senior Clinical Systems Administrator Executive Secretary	Executive Assistant to the Director MCSO/MCFB Fire Investigator Emergency Management Specialist Emergency Management Technician FT Emergency Management Technician PT Fire Coordinator Asst Fire Coordinator Asst Fire Coordinator Security Administrator Security Administrator	Manager of Public Health Nursing Sves.  Materials Technician  Clerk I  Clerk II  Clerk III  Voting Machine Technican



# Office of the County Executive

Monroe County, New York

Adam J. Bello County Executive

April 28, 2020

OFFICIAL FILE COPY Not to be removed from the Office of the Legislature Of Monroe County Committee Assignment IIRGEN -L

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a Grant from the Healthcare Association of New York State. Inc.

for the Procurement of Supplies and Equipment at Monroe Community Hospital

in Response to the COVID-19 Crisis

#### Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the Healthcare Association of New York State, Inc. (HANYS), in an amount not to exceed \$5,135.35, for the procurement of supplies and equipment at Monroe Community Hospital in response to the COVID-19 crisis, for the period of April 15, 2020 through December 31, 2020.

These funds are provided by the U.S. Department of Health and Human Services (HHS) Office of the Assistant Secretary for Preparedness and Response. The purpose of this grant award is for procurement of urgently needed supplies and equipment essential for protecting frontline healthcare workers and ensuring continued maintenance of its operations. This includes the procurement of personal protective equipment (PPE) in accordance with U.S. Centers for Disease Control and Prevention guidelines. The grant award agreement calls for Monroe Community Hospital, in connection with receiving the grant funds, to share, in real time, situational awareness regarding PPE models and types and supply levels, and sharing of data related to COVID-19 with HANYS and HHS.

### The specific legislative actions required are:

Authorize the County Executive, or his designee, to accept a grant in an amount 1. not to exceed \$5,135.35, and to execute a contract and any amendments thereto with, the Healthcare Association of New York State, Inc. for the procurement of supplies and equipment at Monroe Community Hospital in response to the COVID-19 crisis, for the period of April 15, 2020 through December 31, 2020.

- 2. Amend the 2020 operating budget of Monroe Community Hospital by appropriating the sum of \$5,135.35 into hospital fund 9012 funds center 6203010000 Nursing Administration.
- 3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
- 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

This grant is 100% funded by ASPR. No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Adam J. Bello

Sincerely,

Monroe County Executive

AJB:db

By Legislators and
Intro. No
RESOLUTION NO OF 2020
ACCEPTING GRANT FROM HEALTHCARE ASSOCIATION OF NEW YORK STATE, INC FOR PROCUREMENT OF SUPPLIES AND EQUIPMENT AT MONROE COMMUNITY HOSPITAL IN RESPONSE TO COVID-19 CRISIS
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in as amount not to exceed \$5,135.35, and to execute a contract and any amendments thereto with, the Healthcar Association of New York State, Inc. for the procurement of supplies and equipment at Monroe Communit Hospital in response to the COVID-19 crisis, for the period of April 15, 2020 through December 31, 2020.
Section 2. The 2020 operating budget of Monroe Community Hospital is hereby amended by appropriating the sum of \$5,135.35 into hospital fund 9012 funds center 6203010000 – Nursing Administration.
Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.
Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.
Matter of Urgency File No. 20-0
ADOPTION: Date: Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:
SIGNATURE: DATE:
EFFECTIVE DATE OF RESOLUTION: