

Office of the County Executive

Monroe County, New York

Adam J. Bello County Executive

March 18, 2025

No. 250093

Not to be removed from the Office of the Legislature Of

Monroe County

Committee Assignment

PUBLIC SAFETY -L WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Increase the Total Project Authorization for the Projects Entitled "Sheriff's SCUBA Truck

Replacement" and "Sheriff's Body Worn Camera and Taser Project"

Honorable Legislators:

I recommend that Your Honorable Body increase the total project authorization for the project entitled "Sheriff's SCUBA Truck Replacement" by \$50,000, from \$250,000 to \$300,000, and increase the total project authorization for the project entitled "Sheriff's Body Worn Camera and Taser Project" by \$690,000, from \$2,660,000 to \$3,350,000.

These projects were both originally authorized for bond financing, however during 2024 Your Honorable Body acted to instead fund both projects with cash (Resolution 223 of 2024 and Resolution 344 of 2024). Resolution 344 of 2024 had the intention of increasing both total project authorizations, but erroneously omitted the required language to do so. We are requesting to correct last year's error at this time.

The specific legislative actions required are:

- 1. Increase the total project authorization for the project entitled "Sheriff's SCUBA Truck Replacement" by \$50,000, from \$250,000 to \$300,000, for a total project authorization of \$300,000.
- 2. Increase the total project authorization for the project entitled "Sheriff's Body Worn Camera and Taser Project" by \$690,000, from \$2,660,000 to \$3,350,000, for a total project authorization of \$3,350,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(31) ("purchase or sale of furnishings, equipment of supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under the State Environmental Quality Review Act.

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Funding for these projects, consistent with authorized uses, is included in capital fund 1954 (Sheriff's SCUBA Truck Replacement) and capital fund 2050 (Sheriff's Body Worn Camera and Taser Project), and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive

AJB:db