

Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 20, 2021

No. 210207

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Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

TRANSPORTATION -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Accept Additional Funding from the New York State Department of Transportation for the State Supported Consolidated Local Street and Highway Improvement Program

Honorable Legislators:

I recommend that Your Honorable Body accept additional funding from the New York State Department of Transportation in the amount of \$3,533,584 for the State Supported Consolidated Local Street and Highway Improvement Program.

The Consolidated Local Street and Highway Improvement Program ("CHIPS") helps support the cost of highway and bridge maintenance throughout Monroe County. The New York State Department of Transportation budget also includes a program entitled Extreme Winter Recovery which provided additional funding to the CHIPS. Therefore, pursuant to the recently approved FY 2021-2022 New York State Budget, Monroe County will receive an additional \$3,533,584, bringing the total CHIPS award to \$10,733,584.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee to accept additional funding from the New York State Department of Transportation, in the amount of \$3,533,584, for the State Supported Consolidated Local Street and Highway Improvement Program, bringing the total funding amount to \$10,733,584.
- 2. Amend the 2021 operating budget of the Department of Transportation, by appropriating the sum of \$3,533,584 into road fund 9002, funds center 8002050000, State Supported Consolidated Local Street and Highway Improvement Program.
- 3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this program is included in the 2021 operating budget of the Department of Transportation, road fund 9002, funds center 8002050000, State Supported Consolidated Local Street and Highway Improvement Program. The appropriated amount will adjust the current funding to that established for the program by the New York State approved budget.

This program is 100% funded by the New York State Department of Transportation. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

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Adam J. Bello

Monroe County Executive