

MONROE COUNTY

Ways and Means Committee

June 24, 2024 6:00 PM

AGENDA

- A. ROLL CALL
- B. PLEDGE OF ALLEGIANCE
- C. PUBLIC FORUM
- D. <u>APPROVAL OF MINUTES</u>

May 21, 2024

E. NEW BUSINESS

24-0202

Amend the 2024-2029 Capital Improvement Program and 2024 Capital Budget to Add a Project Entitled "Monroe Community College Optics Micro-credential Laboratory;" Authorize Financing for the Project; and Authorize Contracts with the Dormitory Authority of the State of New York - County Executive Adam J. Bello

24-0203

Acceptance of a Restore New York Grant from Empire State Development Corporation for the Triangle Building Project and Authorize a Grant Agreement with Jays Acquisitions II LLC, or a Subsidiary Thereof - County Executive Adam J. Bello

24-0206

Authorize an Intermunicipal Agreement with the Town of Pittsford for the Tobey

Road Sidewalk Project; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer - County Executive Adam J. Bello and Legislator Howard Maffucci

24-0207

Authorize an Intermunicipal Agreement with the Town of Penfield for the Plank Road, Jackson Road, and Five Mile Line Road Sidewalk Project; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer - County Executive Adam J. Bello, Legislators Paul Dondorfer and Frank Ciardi

24-0208

Accept Additional Funding from the New York State Department of Transportation for the State Supported Consolidated Local Street and Highway Improvement Program - County Executive Adam J. Bello

24-0209

Amend Resolution 102 of 2024 to Accept Additional Funding from the United States Department of Homeland Security - Homeland Security Investigations - Rochester Division for State and Local Overtime - County Executive Adam J. Bello

24-0210

Acceptance of a Grant from New York State Division of Homeland Security and Emergency Services for the FY2021 Explosive Detection Canine Team Grant Program (Development) - County Executive Adam J. Bello

24-0211

Acceptance of a Grant from New York State Division of Homeland Security and Emergency Services for the FY2021 Explosive Detection Canine Team Grant Program (Enhancement) - County Executive Adam J. Bello

24-0212

Acceptance of Two Grants from New York State Division of Homeland Security and Emergency Services for the FY2021 and FY2022 Bomb Squad Initiative Grant Program/Homeland Security's State Homeland Security Program (Office of the Sheriff) - County Executive Adam J. Bello

24-0213

Acceptance of a Grant from the New York State Division of Homeland Security

and Emergency Services for the FY2021 Technical Rescue & Urban Search and Rescue Grant Program - County Executive Adam J. Bello

24-0214

Erroneous Assessments - Corrections and Cancellations - County Executive Adam J. Bello

24-0215

Amend Resolution 234 of 2023 to Amend and Increase the Contract with Ontario Bus Inc. for Bus Transportation Services for Monroe County Early Intervention and Preschool Special Education Programs - County Executive Adam J. Bello

24-0216

Amend Resolution 376 of 2023 to Accept Additional Funding from the New York State STOP-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement and Amend and Increase the Agreements with Ten Municipalities and Two State Entities - As a Matter of Importance - County Executive Adam J. Bello

F. OTHER MATTERS

G. ADJOURNMENT

The next meeting of the Ways and Means Committee is scheduled for Tuesday, July 30, 2024 at 6:00 P.M.



Description File Name

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Summary of Minutes WAYS AND MEANS COMMITTEE May 21, 2024 6:00 p.m.

Chairman Maffucci called the meeting to order at 6:02 p.m.

MEMBERS PRESENT: Howard Maffucci (Chair), Rachel Barnhart, John B. Baynes, Lystra

Bartholomew McCoy, Mercedes Vazquez Simmons, Jackie Smith (RMM), Steve Brew, Robert Colby, Paul Dondorfer, Blake Keller, Yversha M. Román

(Ex-Officio)

MEMBERS ABSENT: Michael Yudelson (Vice Chair) (Excused)

OTHER LEGISLATORS PRESENT: Tracy DiFlorio, Ricky Frazier, William Burgess, Dave Long, Rose Bonnick

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Anthony Plonczynski-Figueroa

(Assistant County Executive), Robert Franklin (CFO), John Bringewatt (County Attorney), Laura Smith (Deputy County Attorney), Richard Tantalo (Public Safety Director), Tim Henry (Public Safety Deputy Director), Jennifer Curley (Sheriff's Admin), Kathy Carelock (DHS), Sean Murphy (DES), Chanh Quach (Community Development Manager), Kristine Durante (Probation Admin), Ana Liss (Planning Director), Marielena Velez de Brown (Acting Commissioner – Public Health), Amy Grande (Real Property Director), Pat Gooch (Senior Planner), Bob Kiley (Deputy Director – Parks), Tom Morrissey (Parks), Steve Lacy (Zoo Director), Karen Cox (DOT), David Reilich (Board of Elections), Korey Brown (Undersheriff), Jennifer Curley (Sheriff's Admin), Dawn Staub (DA Admin), Maurice Leone (Jail

Superintendent), Rebecca Hartman (Chief Toxicologist)

PLEDGE OF ALLEGIANCE: Led by Legislator John B. Baynes

PUBLIC FORUM: There were no speakers.

PRESENTATION: 2025-2030 Capital Improvement Program

Pat Gooch, Senior Planner

Monroe County Planning & Development Department As it pertains to the Ways and Means Committee

APPROVAL OF MINUTES: The minutes of April 30, 2024 were approved as submitted.

NEW BUSINESS:

(President Román Voted on the Following Referrals.)

Legislator Vazquez Simmons Moved all Agenda Items except for Referral Nos. 24-0151, 24-0162, 24-0163, 24-0180, 24-0181, 24-0182 and 24-0183.

Legislator Smith seconded the motion.

ADOPTED: 11-0

24-0152 - Amend the 2024 Capital Budget to Increase Funding for the Project Entitled, "Civic

Center Complex Reconstruction;" Amend Bond Resolution 378 of 2020 to Reduce the Authorized Financing for the Project Entitled, "General Improvements to County Facilities;" Amend Bond Resolution 389 of 2020 to Authorize Additional Financing

for the Project Entitled, "Civic Center Complex Reconstruction;" and Authorize Contracts with John W. Danforth Company and Concord Electric Corp. for the Civic Center Garage Fan Replacement Project – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith. ADOPTED: 11-0

24-0153 - Acceptance of a Municipal Waste Reduction and Recycling Grant-In-Aid from the New York State Department of Environmental Conservation for a Municipal Waste Reduction and/or Recycling Project for Recycling Salaries and Public Education – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith. ADOPTED: 11-0

24-0154 - Acceptance of an Engineering Planning Grant from the New York State Facilities

Corporation for the Frank E. Van Lare Water Resource Recovery Facility Influent

Improvements Project – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith. ADOPTED: 11-0

24-0156 - <u>Authorize the Acceptance of an Engineering Planning Grant from the New York</u>
State Facilities Corporation for the Northwest Quadrant Water Resource Recovery
Facility Aeration Improvements Project – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith. ADOPTED: 11-0

24-0164 - Acceptance of a Grant from the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trails Grant-in-Aid Program and Authorize Contracts with the Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club, Inc., Salmon Creek Snowmobile Club, Inc., and Hill and Gully Riders, Inc., for the Development and Maintenance of Trails – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith. ADOPTED: 11-0

24-0165 - Acceptance of a Grant from the Dormitory Authority of the State of New York for the State and Municipal Facilities Program for Renovation of the Colby-Pulver House in Northampton Park – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith. ADOPTED: 11-0

24-0166 - Acceptance of a Gift from the ROC Monday Cyclists and the Family and Friends of Gordon Robinson of a Bicycle Rack for Powder Mills Park – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith. ADOPTED: 11-0

24-0167 - Amend Resolution 382 of 2018, as Amended by Resolution 83 of 2024, to Accept Additional Funding from the New York State Department of Health for the STD

Testing in Safety Net Populations Program; Amend Resolution 412 of 2020, as Amended by Resolution 421 of 2021, as Amended by Resolution 369 of 2022, as Amended by Resolution 368 of 2023, as Amended by Resolution 83 of 2024, to Amend and Increase the Contract with Rochester Regional Health, through its Rochester General Hospital Permitted Laboratories, to Provide Clinical Laboratory Services for the Monroe County Department of Public Health – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith. ADOPTED: 11-0

24-0168 - Amend Resolution 215 of 2019, as Amended by Resolution 315 of 2022 and Resolution 272 of 2023, to Accept Additional Funding from the New York State

Department of Health and Extend the Time Period for the Tuberculosis Prevention and Control Program – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith. ADOPTED: 11-0

24-0169 - <u>Authorize a Contract with and Accept a Donation of Services from Genesee</u>

Transportation Council for the Monroe County Active Transportation Plan

Implementation Plan – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith. ADOPTED: 11-0

24-0170 - <u>Authorize a Contract with Rochester Earth, Inc. for Construction Services for the Aldrich Road Sidewalk Project in the Town of Perinton</u> – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith. ADOPTED: 11-0

Amend the 2024 Capital Budget and Bond Resolution 414 of 2023 to Provide an Increase in Funding and Authorize Contracts with Greenman-Pedersen, Inc. for Engineering Services and the New York State Department of Transportation for the Highway Preventive Maintenance #12 Project in the Towns of Brighton and Henrietta – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith. ADOPTED: 11-0

24-0172 - Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Crimes Against Revenue Program – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith. ADOPTED: 11-0

24-0173 - Acceptance of a Grant from the New York State Canal Corporation for the New York State Canal Corporation Marine Patrol Matching Grant Program – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith. ADOPTED: 11-0

24-0174 - Authorize an Intermunicipal Agreement with the Suffolk County Sheriff's Office for Reimbursement to the Monroe County Sheriff's Office for the Acceptance and Supervision of a Suffolk County Detainee While Hospitalized in Monroe County – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith. ADOPTED: 11-0

24-0175 - <u>Authorize an Intermunicipal Agreement with the City of Rochester Regarding the City of Rochester's Use of the Monroe County Jail for the Detention of Non-Arraigned Detainees and Arrestees – County Executive Adam J. Bello</u>

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith. ADOPTED: 11-0

24-0176 - Authorize a Contract with Health Care Support Advisors, Inc. for the Monroe County
Sheriff's Office to Conduct Criminal Background Checks on HCSA Members'
Potential Employees – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith. ADOPTED: 11-0

24-0177 - <u>Authorize a Contract with Cayuga Home for Children, Inc., doing business as Cayuga Centers, for Therapy Services for Juvenile-Justice-Involved Youth</u> – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith. ADOPTED: 11-0

24-0178 - Acceptance of a Grant from the New York State Division of Criminal Justice Services and Authorize a Contract with Pre-Trial Services Corporation of the Monroe County

Bar Association for Continuum of Certified Pre-Trial Services – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith. ADOPTED: 11-0

24-0184 - Amend the 2024 Operating Budget to Appropriate Library Fund Balance to Provide an Increase in Funding for the Monroe County Library System MiFi Loan Program – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith. ADOPTED: 11-0

24-0185 - Acceptance of a Grant from the New York State Office of Children and Family Services for the Family First Mobile Response Program – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith. ADOPTED: 11-0

24-0186 - <u>Authorize Contracts with Vendors for 2024 Community Festival Support</u> – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith.

<u>ADOPTED</u>: 11-0

24-0187 - <u>Authorize a Contract with Cure Violence Global to Provide Consultation Services for the Monroe County Department of Public Health</u> – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Smith. ADOPTED: 11-0

24-0151 - Appropriating Unassigned Fund Balance and Authorizing Contract with Monroe County American Legion Honor Guard, Inc. for the Purpose of Purchasing Automated External Defibrillators – County Legislators Tracy DiFlorio, Blake Keller, Steve Brew, Jackie Smith, Virginia McIntyre, Richard B. Milne, Sean McCabe, Kirk Morris, Paul Dondorfer, Frank Ciardi, Tom Sinclair, Robert Colby

MOVED by Legislator Smith, SECONDED by Legislators Vazquez Simmons and Dondorfer.

<u>ADOPTED</u>: 11-0

24-0162 - 2024 Annual Action Plan for Housing and Community Development in Suburban Monroe County and Grant Submission to the U.S. Department of Housing and Urban Development – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bartholomew McCoy. ADOPTED: 11-0

24-0163 - Adopt 2025-2030 Capital Improvement Program – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bartholomew McCoy. ADOPTED: 11-0

24-0180 - Authorize the Sale of County Owned Tax Foreclosure Property Located at 564

Bennington Drive in the Town of Greece – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bartholomew McCoy. ADOPTED: 11-0

24-0181 - <u>Erroneous Assessments – Corrections and Cancellations</u> – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bartholomew McCoy. ADOPTED: 11-0

24-0182 - Erroneous Assessment - Refund – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bartholomew McCoy. ADOPTED: 11-0

24-0183 - Amend Resolution 24 of 2024 to Amend the Contract with Rel Comm, Inc. for Phone System and Voicemail System Licensing and Support – County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bartholomew McCoy. ADOPTED: 11-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Maffucci adjourned the meeting at 6:20 p.m.

The next meeting of the Ways and Means Committee will be Tuesday, June 25, 2024 at 6:00 P.M.

Respectfully Submitted, David Grant Clerk of the Legislature



Description File Name

n Referral R24-0202.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 7, 2024

No. 240202

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

ENV. & PUB. WORKS -L REC & ED

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Amend the 2024-2029 Capital Improvement Program and 2024 Capital Budget to Add a Project Entitled "Monroe Community College Optics Micro-credential Laboratory;" Authorize Financing for the Project; and Authorize Contracts with the Dormitory Authority of the State of New York

Honorable Legislators:

I recommend that Your Honorable Body amend the 2024-2029 Capital Improvement Program and 2024 Capital Budget to add a project entitled "Monroe Community College Optics Micro-credential Laboratory;" authorize financing for the project in the amount of \$2,700,000; and authorize contracts with the Dormitory Authority of the State of New York.

The Monroe Community College ("MCC") Optics Project is currently underway to construct new academic spaces in conjunction with the new building for the Applied Technologies Center ("ATC"). Your Honorable Body approved that project by Resolution 402 of 2023. MCC has identified an opportunity to expand the Optics Program through the renovation of existing academic spaces to create Optics Microcredential Laboratories. Micro-credentials are 12-credit "fast track" training programs validated by SUNY that can provide a participant with employer-essential skills in a 15-week timeframe. The dedicated laboratories will allow MCC to efficiently facilitate cohorts of 12 students and serve incumbent workers wanting to upskill, without having to negotiate lab and equipment time around those students seeking Associate degrees and certificates.

This project will relocate non-Optics labs and install new optics training equipment in renovated spaces in Building 9 at the Brighton Campus. The project will be adjacent to, and sequence with, the pending new construction of the ATC/Optics building. The renovations and availability of the space is anticipated for the Fall 2025 semester.

Partial reimbursement of 50% of project costs will be requested from New York State Empire State Development upon establishment of the Resolution and the capital fund.

The project is scheduled to be considered by the Monroe County Planning Board on June 27, 2024.

The specific legislative actions required are:

1. Amend the 2024-2029 Capital Improvement Program to add a project entitled "Monroe Community College Optics Micro-credential Laboratory" in the amount of \$2,700,000.

- 2. Amend the 2024 Capital Budget to add a project entitled "Monroe Community College Optics Micro-credential Laboratory" in the amount of \$2,700,000.
- 3. Authorize financing for the project entitled "Monroe Community College Optics Microcredential Laboratory" in the amount of \$2,700,000.
- 4. Authorize the County Executive, or his designee, to execute contracts with Empire Statement Development and/or the Dormitory Authority of the State of New York to purchase fixtures and equipment for the "Monroe Community College Optics Micro-credential Laboratory Project," and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes, unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and (10) ("routine activities of educational institutions, including expansion of existing facilities by less than 10,000 square feet of gross floor area and school closings, but not changes in use related to such closings") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive



Description File Name

n Referral R24-0203.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 7, 2024

OFFICIAL FILE COPY

No. 240203

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

PLAN & EC DEV -L

WAYS & MFANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a Restore New York Grant from Empire State Development Corporation for the Triangle Building Project and Authorize a Grant Agreement with Jays Acquisitions II LLC, or a Subsidiary Thereof

Honorable Legislators:

I recommend that Your Honorable Body accept a Restore New York grant from the Empire State Development Corporation in the amount of \$3,000,000 for the Triangle Building Project and enter into a grant agreement, and any accompanying grant documents, with Jays Acquisitions II LLC, or a subsidiary thereof to pass through grant funds up to the amount of \$3,000,000.

The purpose of this grant is to provide funding for a portion of the Triangle Building Project, which includes renovation of 39,000 sq. ft. of the Sibley Triangle Building into 36 residential apartments and 11,500 sq. ft. of lower floor commercial space on the .18 acre site located at 20-30 East Avenue in the City of Rochester. The remaining project costs of \$3,725,000 will be funded through equity and financing from the developer, Jays Acquisitions II LLC.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a \$3,000,000 Restore New York grant from, and to execute a contract and any amendments thereto with, Empire State Development Corporation for the Triangle Building Project.
- 2. Authorize the County Executive, or his designee, to enter into a grant agreement and any accompanying grant documents, and any amendments thereto, with Jays Acquisitions II LLC, or a subsidiary thereof, to utilize grant funds to reimburse for Triangle Building Project cost up to the amount of \$3,000,000.
- 3. Amend the 2024 operating budget of the Department of Planning and Development by appropriating the sum of \$3,000,000 into general fund 9300, funds center 1401010000, Planning Administration.

- 4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
- 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(18) ("reuse of a residential or commercial structure, or of a structure containing mixed residential and commercial uses, where the residential or commercial use is a permitted use under the applicable zoning law or ordinance, including permitted by special-use permit, and the action does not meet or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review.

This grant is 100% funded by Empire State Development Corporation. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive



Description File Name

a 24-0206 R24-0206.pdf



Office of the County Executive Monroe County Legislature

ADAM BELLO
MONROE COUNTY EXECUTIVE

HOWARD S MAFFUCCIONO. LEGISLATOR - DISTRICT 10 No.

OFFICIAL FILE COPY
No. 240206

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

TRANSPORTATION
WAYS & MEANS

June 7, 2024

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the Town of Pittsford for the Tobey Road Sidewalk

Project; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the Town of Pittsford (the "Town") for the Tobey Road Sidewalk Project in an amount not to exceed \$203,000; appropriate committed fund balance; and authorize an interfund transfer.

The Town has submitted a Monroe County Municipal Sidewalk Funding Application to install approximately 4,435 linear feet of sidewalk along the north side of Tobey Road between Clover Street and Cricket Hill Drive (the "Project"). The total construction costs are anticipated to be approximately \$405,000. Through the intermunicipal agreement, the County will reimburse the Town in an amount not to exceed \$203,000 for construction expenses. The \$203,000 of the County's share will be paid for by the appropriation and transfer of committed fund balance pursuant to Resolution 197 of 2023.

The Project will connect existing sidewalk networks serving this area and provide a continuous path between residential neighborhoods, schools, the YMCA, Tobey Office Park, and the Village of Pittsford. The aforementioned project was identified as a high priority in the Town's and Village of Pittsford's 2019 Active Transportation Plan, and would further the goals of the County's Countywide Active Transportation Plan to fill gaps within the existing sidewalk network.

The specific legislative actions required are:

- Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Pittsford in an amount not to exceed \$203,000 for the Tobey Road Sidewalk Project.
- Amend the 2024 operating budget of the Department of Finance-Unallocated by appropriating committed fund balance in the amount of \$203,000 into general fund 9001, funds center 1209030000, Transfer to Other Funds.
- Authorize an interfund transfer in the amount of \$203,000 from the Department of Finance-Unallocated, general fund 9001, funds center 1209030000, Transfer to Other Funds, to the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects.

This action is an Unlisted Action under the New York State Environmental Quality Review Act ("SEQRA"). The Town of Pittsford will conduct a coordinated review and the provisions of SEQRA shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Monroe County Legislature June 7, 2024 Page 2

Funding for this intermunicipal agreement will be available in the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects once the interfund transfer has been authorized. This interfund transfer will require \$203,000 of additional net County support for which the appropriation of committed fund balance is requested.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive

Howard Maffucci

Monroe County Legislator

District 10



Description File Name

a 24-0207 R24-0207.pdf



Office of the County Executive Monroe County Legislature

June 10, 2024

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614 OFFICIAL FILE COPY

No. 240207

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

INTROOV REL -L

TRANSPORTATION

WAYS & MEANS

Subject:

Authorize an Intermunicipal Agreement with the Town of Penfield for the Plank Road, Jackson Road, and Five Mile Line Road Sidewalk Project; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer

Honorable Legislators:

We recommend that Your Honorable Body authorize an intermunicipal agreement with the Town of Penfield (the "Town") for the Plank Road, Jackson Road, and Five Mile Line Road Sidewalk Project in an amount not to exceed \$700,000; appropriate committed fund balance; and authorize an interfund transfer.

The Town has submitted a Monroe County Municipal Sidewalk Funding Application to install approximately 14,692 linear feet of sidewalk along Plank Road between Shoecraft Road and Jackson Road, Jackson Road between Plank Road and Penfield Center Road and Five Mile Line Road between Embury Road and Crossbow Drive (the "Project"). The total construction costs are anticipated to be approximately \$1,400,000. Through the intermunicipal agreement, the County will reimburse the Town in an amount not to exceed \$700,000 for construction expenses. The \$700,000 of the County's share will be paid for by the appropriation and transfer of committed fund balance pursuant to Resolution 197 of 2023.

The Project will connect existing sidewalk networks serving this area and provide a continuous path between residential neighborhoods, schools, town parks, several places of worship, and various retail and tourist destinations. Such connections were identified as a high priority in the Town's 2023 Comprehensive Plan Update, and would further the goals of the County's Countywide Active Transportation Plan to fill gaps within the existing sidewalk network.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Penfield in an amount not to exceed \$700,000 for the Plank Road, Jackson Road, and Five Mile Line Road Sidewalk Project.
- 2. Amend the 2024 operating budget of the Department of Finance-Unallocated by appropriating committed fund balance in the amount of \$700,000 into general fund 9001, funds center 1209030000, Transfer to Other Funds.
- 3. Authorize an interfund transfer in the amount of \$700,000 from the Department of Finance-Unallocated, general fund 9001, funds center 1209030000, Transfer to Other Funds, to the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects.

Office of the County Executive Monroe County Legislature Page 2

This action is an Unlisted Action under the New York State Environmental Quality Review Act ("SEQRA"). The Town of Penfield will conduct a coordinated review and the provisions of SEQRA shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this intermunicipal agreement will be available in the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects once the interfund transfer has been authorized. This interfund transfer requires \$700,000 of additional net County support for which the appropriation of committed fund balance is requested.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

Sincerely,

Paul Dondorfer Monroe County Legislator

District 9

Frank Ciardi Monroe County Legislator

District 15



Description File Name

a 24-0208 R24-0208.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Committee Assignment

TRANSPORTATION
WAYS & MEANS

June 7, 2024

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Accept Additional Funding from the New York State Department of Transportation for

the State Supported Consolidated Local Street and Highway Improvement Program

Honorable Legislators:

I recommend that Your Honorable Body accept additional funding from the New York State Department of Transportation in the amount of \$5,809 for the State Supported Consolidated Local Street and Highway Improvement Program.

The Consolidated Local Street and Highway Improvement Program ("CHIPS") helps support the cost of highway and bridge maintenance throughout Monroe County. The New York State Department of Transportation budget also includes programs entitled Extreme Winter Recovery ("EWR"), PAVE-NY, and Pave Our Potholes ("POP"), which provide additional funding to the CHIPS program. Pursuant to the recently approved FY 2024-2025 New York State Budget, Monroe County will receive an additional \$5,809, bringing the total CHIPS award to \$10,855,809.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept additional funding from the New York State Department of Transportation in the amount of \$5,809 for the State Supported Consolidated Local Street and Highway Improvement Program, bringing the total funding amount to \$10,855,809.
- 2. Amend the 2024 operating budget of the Department of Transportation, by appropriating the sum of \$5,809 into road fund 9002, funds center 8002050000, State Supported Consolidated Local Street and Highway Improvement Program.
- 3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

Monroe County Legislature June 7, 2024 Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this program is included in the 2024 operating budget of the Department of Transportation, road fund 9002, funds center 8002050000, State Supported Consolidated Local Street and Highway Improvement Program. The appropriated amount will adjust the current funding to that established for the program by the NYS approved budget.

This program is 100% funded by the New York State Department of Transportation. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive



Description File Name

n Referral R24-0209.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 7, 2024

OFFICIAL FILE COPY

No. 240209

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Amend Resolution 102 of 2024 to Accept Additional Funding from the United

States Department of Homeland Security - Homeland Security Investigations -

Rochester Division for State and Local Overtime

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body amend Resolution 102 of 2024 to accept additional funding from the United States Department of Homeland Security – Homeland Security Investigations – Rochester Division for State and Local Overtime in the amount of \$30,000 for the reimbursement of overtime for the period of February 1, 2024 through September 30, 2024.

This grant will reimburse a portion of the overtime costs associated with the overtime of one (1) Investigator, one (1) Sergeant, and five (5) Deputies assigned to HSI Rochester Investigations. This will be the fourth year the County has received this grant. This additional funding will bring the grant total to \$55,000.

The specific legislative actions required are:

1. Amend Resolution 102 of 2024 to accept an additional \$30,000 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with the United States Department of Homeland Security – Homeland Security Investigations – Rochester Division for State and Local Overtime for the reimbursement of overtime for the period of February 1, 2024 through September 30, 2024.

2. Amend the 2024 operating budget of the Office of the Sheriff by appropriating the sum of \$30,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act

This grant is 100% funded by the United States Department of Homeland Security – Homeland Security Investigations – Rochester Division for State and Local Overtime. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive



Description File Name

n Referral R24-0210.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 7, 2024

No. 240210

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a Grant from New York State Division of Homeland Security and

Emergency Services for the FY2021 Explosive Detection Canine Team Grant

Program (Development)

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of \$60,000 for the FY2021 Explosive Detection Canine Team Grant Program (Development) for the period of April 1, 2024 through August 31, 2025.

This Federal Fiscal Year 2021 grant provides funds for the law enforcement community to support their terrorism prevention and preparedness efforts. The funds will be used to acquire a new K-9 vehicle and train a new K-9 for the Monroe County Sheriff's Office Explosive Detection Canine Team Program. This is the fourth time the County has received this grant. This year's funding represents an increase of \$10,000 from FY2018.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$60,000 grant from, and to execute a contract and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services for the FY2021 Explosive Detection Canine Team Grant Program (Development) for the period of April 1, 2024 through August 31, 2025.

- 2. Amend the 2024 operating budget of the Office of the Sheriff by appropriating the sum of \$60,000 into general fund 9300, funds center 380301000, Explosive Canine Team Program.
- 3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
- 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and (31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Sincerel

Monroe County Executive



Description File Name

n Referral R24-0211.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 7, 2024

OFFICIAL FILE COPY

No. 240211

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

PUBLIC SAPETY -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a Grant from New York State Division of Homeland Security and Emergency Services for the FY2021 Explosive Detection Canine Team Grant

Program (Enhancement)

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of \$15,000 for the FY21 Explosive Detection Canine Team Grant Program (Enhancement) for the period of April 1, 2024 through August 31, 2025.

This Federal Fiscal Year 2021 grant provides funds for the law enforcement community to support their terrorism prevention and preparedness efforts. The funds will be used for training to enhance the capabilities of the Monroe County Sheriff's Office Explosive Detection Canine Team Program. This is the eighth year the County has received this grant. This year's funding is the same as last year's funding.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$15,000 grant from, and to execute a contract and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services for the FY2021 Explosive Detection Canine Team Grant Program (Enhancement) for the period of April 1, 2024 through August 31, 2025.

- 2. Amend the 2024 operating budget of the Office of the Sheriff by appropriating the sum of \$15,000 into general fund 9300, funds center 3803010000, Explosive Canine Team Program.
- 3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
- 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and (31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive



Description File Name

n Referral R24-0212.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 7, 2024

OFFICIAL FILE COPY

No. 240212

Not to be ramoved from the Office at the Legislature Of Monroe County

Committee Assignment

PUBLIC SAFETY -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of Two Grants from New York State Division of Homeland Security and Emergency Services for the FY2021 and FY2022 Bomb Squad Initiative Grant Program/Homeland Security's State Homeland Security Program (Office of the Sheriff)

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept two grants from the New York State Division of Homeland Security and Emergency Services in the amount of \$112,500 for the FY2021 and in the amount of \$100,000 for the FY2022 Bomb Squad Initiative Grant Program/Homeland Security's State Homeland Security Program for the period of April 1, 2024 through August 31, 2025.

These Federal Fiscal Year 2021 and 2022 grants provide funds for the law enforcement community to support their terrorism prevention and preparedness efforts. The funds will be used to purchase equipment and training to enhance the capabilities of the Monroe County Sheriff's Office FBI Certified Bomb Squad. This is the sixteenth time the County has received these grants. The 2021 funding represents the same level of funding from the 2020 grant.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a \$112,500 grant from, and to execute a contract and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services for the FY2021 Bomb Squad Initiative Grant Program/Homeland Security's State Homeland Security Program for the period of April 1, 2024 through August 31, 2025.
- 2. Authorize the County Executive, or his designee, to accept a \$100,000 grant from, and to execute a contract and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services for the FY2022 Bomb Squad Initiative Grant Program/Homeland Security's State Homeland Security Program for the period of April 1, 2024 through August 31, 2025.

- 3. Amend the 2024 operating grant budget of the Office of the Sheriff by appropriating the sum of \$212,500 into general fund 9300, funds center 3803010000, Police Bureau Administration.
- 4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
- 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and (31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net county support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive



Description File Name

n Referral R24-0213.pdf



Monroe County, New York

Adam J. Bello
County Executive

June 7, 2024

No. 240213

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2021 Technical Rescue & Urban Search and Rescue Grant Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of \$126,338 for the FY2021 Technical Rescue & Urban Search and Rescue Grant Program for the period of April 1, 2024 through August 31, 2025.

The New York State Division of Homeland Security and Emergency Services provides funding to support the continued development of the community's technical rescue capabilities. The intent of this grant is to promote regional partnerships using local agency support for technical rescue field response and operations. This program directly supports the on-going activities of the Monroe County Special Operations Unit and its regional partners

Specifically, this grant will enhance the ability to respond to technical rescue incidents in the areas of structural collapse, rope rescue, and related low-frequency/high risk events. This is the eleventh year the County has received the grant. This funding represents a decrease of \$4,600 from the previous grant.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a \$126,338 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the FY2021 Technical Rescue & Urban Search and Rescue Grant Program for the period of April 1, 2024 through August 31, 2025.
- 2. Amend the 2024 operating budget of the Department of Public Safety by appropriating the sum of \$126,338 into general fund 9300, funds center 2408020100, Mutual Aid Fire Bureau.

- 3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
- 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

MA

Monroe County Executive



Description File Name

n Referral R24-0214.pdf



Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY

No. 240214

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

WAYS & MEANS

June 7, 2024

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Erroneous Assessments - Corrections and Cancellations

Honorable Legislators:

I recommend that Your Honorable Body approve the corrections and cancellations of certain Monroe County taxes in the City of Rochester as per the attached list prepared by the Department of Finance, Real Property Tax Services.

The corrections and cancellations are requested because of a clerical error as described by statute.

The specific legislative action required is approval of the taxpayers' applications.

No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive

Listed below is pertinent information from applications for corrected tax roll. Real Property Tax Service Agency has the original applications and support material available for review if needed. The Real Property Tax Director is recommending the correction and cancellation of certain Monroe County taxes because the same are erroneous.

The tax account hereinafter set forth lists the tax account number, applicant owner, property location, tax year(s), amount of taxes currently due, amount of corrected taxes, amount of taxes to be cancelled and the reason for their correction.

City of Rochester: Tax Account No. 107.71-1-57, CEMC Associates Housing Development Fund Corp, 700 Clinton Square. Rochester, NY 14604. Property Location: 899 Culver Rd Tax Year: 2024 Amount of Taxes Currently Due: \$16,496.00. Amount of Corrected Taxes Due: \$5,728.09. Amount of Taxes to be cancelled: \$10,767.91. This property has a COMIDA agreement. The COMIDA exemption was not added to the 2023 tax roll therefore this resulted in an incorrect 2024 County and Town tax bills were published.

City of Rochester: Tax Account No. 106.82-1-15, CEMC Associates Housing Development Fund Corp, 700 Clinton Square. Rochester, NY 14604. Property Location: 699 E Main St Tax Year: 2024 Amount of Taxes Currently Due: \$10,031.18. Amount of Corrected Taxes Due: \$1,393.44. Amount of Taxes to be cancelled: \$8,637.74. This property has a COMIDA agreement. The COMIDA exemption was not added to the 2023 tax roll therefore this resulted in an incorrect 2024 County and Town tax bills were published.

City of Rochester: Tax Account No. 091.54-1-17, CEMC Associates Housing Development Fund Corp, 700 Clinton Square. Rochester, NY 14604. Property Location: 1614-1624 N Clinton Ave Tax Year: 2024 Amount of Taxes Currently Due: \$25,643.84. Amount of Corrected Taxes Due: \$5,325.27. Amount of Taxes to be cancelled: \$20,318.57. This property has a COMIDA agreement. The COMIDA exemption was not added to the 2023 tax roll therefore this resulted in an incorrect 2024 County and Town tax bills were published.

By Legislators	and	
DV LCEISIAIOIS	anu	_

Intro. No. RESOLUTION NO. ___ OF 2024

CORRECTION, CANCELLATION AND LEVY OF CERTAIN MONROE COUNTY TAXES IN THE CITY OF ROCHESTER.

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Director of Finance - Chief Financial Officer is hereby authorized to cancel certain Monroe County taxes as set forth and levied against the following properties:

Town/Village	Tax Account	<u>Year</u>	mount rently Due		nount of ected Tax	Taxe	ount of es Be Cancelled
City of Rochester	107.71-1-57	2024	\$ 16,496.00	\$	5,728.09	\$	10,767.91
City of Rochester	106.82-1-15	2024	\$ 10,031.18	\$	1,393.44	\$	8,637.74
City of Rochester	091.54-1-17	2024	\$ 25,643.84	\$	5,325.27	\$	20,318.57
•				Tota	ıl	\$	39,724.22

Following are the assessed owners:

Tax Account Number 107.71-1-57	Name and Mailing Address CEMC Associates Housing Development Fund Corp 700 Clinton Square Rochester, NY 14604
106.82-1-15	CEMC Associates Housing Development Fund Corp 700 Clinton Square Rochester, NY 14604
091.54-1-17	CEMC Associates Housing Development Fund Corp 700 Clinton Square Rochester, NY 14604

Section 2. The Controller is hereby authorized to draw an order on the Director of Finance - Chief Financial Officer payable from the Erroneous Assessment Account for the sum of \$39,724.22.

Section 3. The Director of Finance - Chief Financial Officer is authorized to levy the following amount against the following accounts:

Monroe County	\$ 34,113.60
County Services	\$ 5,610.62
	\$ 39,724.22

Section 4. The Application for Corrected Real Property Tax, and duplicate copy thereof, for the tax account number set forth in Section 1 hereof is marked approved, and the correct extension of taxes in the amount set forth in Section 1 hereof is entered on each such application and duplicate copy thereof.

- Section 5. It is hereby ordered that the corrected taxes for said tax account number is in the amount set forth in Section 1 hereof, and the officer having jurisdiction of the tax roll is hereby directed to so correct such roll.
- Section 6. The Director of Real Property Tax Services is hereby authorized to transmit immediately to the officer having jurisdiction of the tax roll a certified copy of this resolution and the original of each application that has been marked approved, and also to mail to the applicants a notice of approval for each application that has been marked approved.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; June 2 File No.	5, 2024 - CV:	
ADOPTION: DATE:		VOTE:
	ACTION BY THE COUNT	Y EXECUTIVE:
APPROVED:	VETOED:	
SIGNATURE:	DATED:	EFFECTIVE DATE OF RESOLUTION



Description File Name

a 24-0215 R24-0215.pdf



Monroe County, New York

Adam J. Bello
County Executive

June 7, 2024

OFFICIAL FILE COPY

No. 240215

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

HUMAN SERVICES -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Amend Resolution 234 of 2023 to Amend and Increase the Contract with Ontario Bus Inc. for Bus Transportation Services for Monroe County Early Intervention and Preschool Special Education Programs

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 234 of 2023 to amend and increase the contract with Ontario Bus Inc. for bus transportation services for children enrolled in the Monroe County Early Intervention and Preschool Special Education Programs for the period of July 1, 2023 through June 30, 2026, for the first year of the contract (July 1, 2023 through June 30, 2024), with annual increases not to exceed the annual Consumer Price Index ("CPI") increase for the Northeast Urban area for the prior twelve months preceding the date on which the new contract year is to commence, and with the option to renew for two (2) additional one-year periods at an annual rate of increase not to exceed the annual CPI increase for the Northeast Urban area for the twelve months preceding each renewal.

This contract will provide New York State-mandated transportation services to children within Monroe County who are receiving services through our Early Intervention and Preschool Special Education Programs. Children within these programs receive a variety of services, including but not limited to speech therapy, occupational therapy, and physical therapy, which often require transportation to and from the child's home. Ontario Bus Inc. has a history of successfully providing such services to this specialized population.

The specific legislative action required is to amend Resolution 234 of 2023 to amend and increase the contract with Ontario Bus Inc. for bus transportation services for the Monroe County Early Intervention and Preschool Special Education Programs from an amount not to exceed \$10,306,272 to an amount not to exceed \$15,800,000 for the first year of the contract (July 1, 2023 through June 30, 2024).

Monroe County Legislature June 7, 2024 Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2024 operating budget of the Department of Public Health, general fund 9001, funds centers 5807060000, EI Transportation and 5807540000, PSE Transportation, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Ontario Bus Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Gary Yuzbashev, President Igor Finkelstein, General Manager

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

AJB:db



Description File Name

n Referral R24-0216.pdf



Monroe County, New York

Adam J. Bello County Executive

No. 240216

Not to be removed from the Office of the Legislature Of Monroe County

OFFICIAL FILE COPY

Committee Assignment

WAYS & MEANS

June 17, 2024

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Amend Resolution 376 of 2023 to Accept Additional Funding from the New York State STOP-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement and Amend and Increase the Agreements with Ten Municipalities and Two State Entities

I recommend that Your Honorable Body amend Resolution 376 of 2023 to accept additional funding from the New York State STOP-DWI Foundation, Inc. in the amount of \$25,000 for DWI High Visibility Engagement Campaign Enforcement for the Department of Public Safety and the Office of the Sheriff and to amend and increase agreements with the City of Rochester, nine towns and villages in Monroe County with local police departments, the State University of New York at Brockport, and the New York State Police (Genesee Region) for the period of October 1, 2023 and through September 30, 2024.

The purpose of this grant is to reimburse local law enforcement agencies for overtime incurred during High Visibility Engagement Campaigns. The High Visibility Engagement Campaigns will be concerted efforts among the different police agencies to deploy extra patrols during specified holiday weekends in order to minimize the number of impaired driving crashes. This additional funding is in the amount of \$23,500 for the Department of Public Safety and in the amount of \$1,500 for the Sheriff's Office. This is the 13th year the County has received this grant.

The specific legislative actions required are:

- 1. Amend Resolution 376 of 2023 to accept an additional \$25,000 grant from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, the New York State STOP-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement, bringing the total award to \$72,000 for the period of October 1, 2023 through September 30, 2024.
- Amend the 2024 operating budget of the Department of Public Safety by appropriating the sum of \$23,500 into general fund 9300, funds center 2405040000, STOP-DWI Enforcement Agency Support.
- 3. Amend the 2024 operating budget of the Office of the Sheriff by appropriating the sum of \$1,500 into general fund 9300, funds center 3803010000, Police Bureau Administration.

4. Amend Resolution 376 of 2023 to amend and increase the agreements with the governmental entities listed below by the following amounts, for DWI High Visibility Engagement Campaign Enforcement, in the amount of \$23,500 for the period of October 1, 2023 through September 30, 2024:

Governmental Entity	Contract Amount
Brighton	\$ 2,500
Brockport	2,250
East Rochester	500
Fairport	2,000
Gates	2,500
Greece	2,750
Irondequoit	2,500
NYS Park Police (Genesee Region)	1,250
Ogden	2,000
Rochester	3,500
SUNY Brockport	1,250
Webster	\$ 500
TOTAL	\$23,500

- 5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with grant terms, to re-appropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
- 6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by New York State STOP-DWI Foundation, Inc. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

AJB:db