

MONROE COUNTY

Intergovernmental Relations Committee

September 23, 2024 5:30 PM

AGENDA

- A. ROLL CALL
- B. PUBLIC FORUM
- C. <u>APPROVAL OF MINUTES</u>

July 29, 2024

D. NEW BUSINESS

24-0290

Authorize an Intermunicipal Agreement with the Village of Brockport for the West Avenue Sidewalk Extension Project Partially Funded through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer - County Executive Adam J. Bello and Legislator Jackie Smith

24-0292

Authorize an Intermunicipal Agreement with the Town of Mendon for the Mile Square Road Sidewalk Extension Project Partially Funded Through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer - County Executive Adam J. Bello and Legislator Richard B. Milne

24-0294

Authorize an Intermunicipal Agreement with the Town of Brighton for the Allens Creek Road, Edgewood Avenue, Elmwood Avenue and Westfall Road Sidewalk Extension Project Partially Funded Through Monroe County; Appropriate

Committed Fund Balance; and Authorize an Interfund Transfer - County Executive Adam J. Bello, Legislators Howard Maffucci and Susan Hughes-Smith

24-0295

Authorize an Intermunicipal Agreement with the Town of Chili for the Paul Road Sidewalk Project Partially Funded Through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer - County Executive Adam J. Bello and Legislator Tracy DiFlorio

24-0296

Authorize an Intermunicipal Agreement with the Town of Riga for the Gilman Road Sidewalk Project Partially Funded Through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer - County Executive Adam J. Bello and Republican Leader Steve Brew

24-0297

Authorize a Cooperation Agreement with the City of Rochester to Provide Funding to City Street Projects - County Executive Adam J. Bello

24-0298

Authorize an Intermunicipal Agreement with the City of Rochester for the Collection of Solid Waste and Recycling Services from County Facilities - County Executive Adam J. Bello

E. OTHER MATTERS

F. ADJOURNMENT

The next meeting of the Intergovernmental Relations Committee is scheduled for October 21, 2024 at 5:30 p.m.



Description File Name

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Summary of Minutes INTERGOVERNMENTAL RELATIONS COMMITTEE July 29, 2024 5:30 p.m.

Chairman Blankley called the meeting to order at 6:00 p.m.

MEMBERS PRESENT: Albert Blankley (Chair), Dave Long (Vice Chair), Lystra Bartholomew McCoy, Mark

Johns (RMM), Virginia McIntyre, Yversha Román (Ex-Officio)

OTHER LEGISLATORS PRESENT: Rose Bonnick, Ricky Frazier, Linda Hasman, Howard Maffucci, Michael Yudelson

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Anthony Plonczynski-Figueroa (Assistant

County Executive), Robert Scanlon (Senior Staff Assistant), John Bringewatt (County Attorney), Laura Smith (Chief Deputy County Attorney), Robert Franklin (Chief Financial Officer), Richard Tantalo (Director, Public Safety), Ana Liss (Director, Planning and Development), Pat Gooch (Senior Planner, Planning and

Development)

<u>PUBLIC FORUM</u>: There were no speakers.

<u>APPROVAL OF MINUTES</u>: The minutes of June 24, 2024 were approved as submitted.

NEW BUSINESS:

24-0239 - Acceptance of a Grant from the New York State Department of Health and Authorize an Intermunicipal Agreement with the City of Rochester for the Lead Rental Registry Program - County Executive Adam J. Bello

MOVED by Legislator Long, <u>SECONDED</u> by Legislator Bartholomew McCoy. <u>ADOPTED</u>: 5-0

24-0241 - Acceptance of a Grant from the New York State Department of Health and Authorize

Intermunicipal Agreements for the Tobacco Enforcement Program - County Executive Adam J.

Bello

MOVED by Legislator Long, <u>SECONDED</u> by Legislator Bartholomew McCoy. <u>ADOPTED</u>: 5-0

24-0243 - <u>Authorize an Intermunicipal Agreement with Schuyler County for Special Detail Deputies at Watkins Glen International</u> - County Executive Adam J. Bello

MOVED by Legislator Long, <u>SECONDED</u> by Legislator Bartholomew McCoy. <u>ADOPTED</u>: 5-0

Legislator Long moved all remaining agenda items except for Referral Nos. 24-0257 and 24-0260. Legislator Bartholomew McCoy seconded the motion.

ADOPTED: 5-0

24-0244 - <u>Authorize an Intermunicipal Agreement with the Churchville-Chili Central School District for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office</u> - County Executive Adam J. Bello

MOVED by Legislator Long, <u>SECONDED</u> by Legislator Bartholomew McCoy. ADOPTED: 5-0

Page 2 DRAFT

24-0245 - Authorize an Intermunicipal Agreement with the Fairport Central School District for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office - County Executive Adam J. Bello

MOVED by Legislator Long, <u>SECONDED</u> by Legislator Bartholomew McCoy. ADOPTED: 5-0

24-0246 - <u>Authorize an Intermunicipal Agreement with the Spencerport Central School District for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office</u> - County Executive Adam J. Bello

MOVED by Legislator Long, <u>SECONDED</u> by Legislator Bartholomew McCoy. ADOPTED: 5-0

24-0247 - <u>Authorize an Intermunicipal Agreement with the Brockport Central School District for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office</u> - County Executive Adam J. Bello

MOVED by Legislator Long, <u>SECONDED</u> by Legislator Bartholomew McCoy. <u>ADOPTED</u>: 5-0

24-0248 - <u>Authorize an Intermunicipal Agreement with Penfield Central School District for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office</u> - County Executive Adam J. Bello

MOVED by Legislator Long, <u>SECONDED</u> by Legislator Bartholomew McCoy. ADOPTED: 5-0

24-0249 - <u>Authorizing an Intermunicipal Agreement with the Town of Penfield for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office</u> - County Executive Adam J. Bello

MOVED by Legislator Long, <u>SECONDED</u> by Legislator Bartholomew McCoy. <u>ADOPTED</u>: 5-0

24-0257 - <u>Authorize an Intermunicipal Agreement with the City of Rochester to Provide Tracking, Oversight and Evaluation Services Regarding the RASE Commission's Recommendations</u> - County Executive Adam J. Bello

MOVED by Legislator Long, <u>SECONDED</u> by Legislator Bartholomew McCoy. ADOPTED: 5-0

24-0260 - <u>Authorize Appropriation Transfers, Intermunicipal Agreements, and Grant Contracts Pursuant to the American Rescue Plan Act (ARPA)</u> - As a Matter of Importance - County Executive Adam J. Bello

MOVED by Legislator Long, <u>SECONDED</u> by Legislator Bartholomew McCoy. <u>ADOPTED</u>: 5-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Blankley adjourned the meeting at 6:13 p.m.

The next Intergovernmental Relations Committee meeting will be held on Monday, August 26, 2024 at 5:30 P.M.

Respectfully submitted,

Intergovernmental Relations Committee July 29, 2024 Page 3

DRAFT

Nayeliz Santiago Deputy Clerk of the Legislature



Description File Name

n Referral R24-0290.pdf



Office of the County Executive Monroe County Legislature

September 6, 2024

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614 OFFICIAL FILE COPY

No. 240290

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

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TRANSPORTATION

WAYS & MEANS

Subject:

Authorize an Intermunicipal Agreement with the Village of Brockport for the West Avenue Sidewalk Extension Project Partially Funded through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer

Honorable Legislators:

We recommend that Your Honorable Body authorize an intermunicipal agreement with the Village of Brockport (the "Village") for the West Avenue Sidewalk Extension Project, partially funded through Monroe County in an amount not to exceed \$177,500; appropriate committed fund balance; and authorize an interfund transfer.

The Village has submitted a Monroe County Municipal Sidewalk Funding Application to install approximately 2400 linear feet of sidewalk along West Avenue between Carolin Drive and Briar Rose Lane (the "Project"). The total construction costs are anticipated to be approximately \$355,000. Through the intermunicipal agreement, the County will reimburse the Village in an amount not to exceed \$177,500 for construction expenses. The \$177,500 of the County's share will be paid for by the appropriation and transfer of committed fund balance pursuant to Resolution 197 of 2023.

The Project will connect existing sidewalk networks serving this area and provide a continuous path between residential neighborhoods, town parks, and various retail and medical destinations. Such connections would further the goals of the County's Countywide Active Transportation Plan to fill gaps within the existing sidewalk network.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Village of Brockport in an amount not to exceed \$177,500 for the West Avenue Sidewalk Extension Project.
- 2. Amend the 2024 operating budget of the Department of Finance-Unallocated by appropriating committed fund balance in the amount of \$177,500 into general fund 9001, funds center 1209030000, Transfer to Other Funds.

3. Authorize an interfund transfer in the amount of \$177,500 from the Department of Finance-Unallocated, general fund 9001, funds center 1209030000, Transfer to Other Funds, to the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this intermunicipal agreement will be available in the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects once the interfund transfer has been authorized. This interfund transfer requires \$177,500 of additional net County support for which the appropriation of committed fund balance is requested.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive

Monroe County Legislator

District 2



Description File Name

□ Referral R24-0292.pdf



Office of the County Executive Monroe County Legislature

September 6, 2024

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614 OFFICIAL FILE COPY

No. 240292

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

INTROVERS -L
TRANSPORTATION

WAYS & MEANS

Subject:

Authorize an Intermunicipal Agreement with the Town of Mendon for the Mile Square Road Sidewalk Extension Project Partially Funded Through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer

Honorable Legislators:

We recommend that Your Honorable Body authorize an intermunicipal agreement with the Town of Mendon (the "Town") for the Mile Square Road Sidewalk Extension Project, partially funded through Monroe County in an amount not to exceed \$130,000; appropriate committed fund balance; and authorize an interfund transfer.

The Town has submitted a Monroe County Municipal Sidewalk Funding Application to install approximately 2500 linear feet of sidewalk along Mile Square Road between Victor Mendon Road and Lehigh Valley Trail (the "Project"). The total construction costs are anticipated to be approximately \$260,000. Through the intermunicipal agreement, the County will reimburse the Town in an amount not to exceed \$130,000 for construction expenses. The \$130,000 of the County's share will be paid for by the appropriation and transfer of committed fund balance pursuant to Resolution 197 of 2023.

The Project will connect existing sidewalk networks serving this area and provide a continuous path between residential neighborhoods and the Lehigh Valley Trail. Such connections would further the goals of the County's Countywide Active Transportation Plan to fill gaps within the existing sidewalk network.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Mendon in an amount not to exceed \$130,000 for the Mile Square Road Sidewalk Extension Project.
- 2. Amend the 2024 operating budget of the Department of Finance-Unallocated by appropriating committed fund balance in the amount of \$130,000 into general fund 9001, funds center 1209030000, Transfer to Other Funds.

3. Authorize an interfund transfer in the amount of \$130,000 from the Department of Finance-Unallocated, general fund 9001, funds center 1209030000, Transfer to Other Funds, to the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects.

This action is an Unlisted Action under the New York State Environmental Quality Review Act ("SEQRA"). The Town of Mendon will conduct a coordinated review and the provisions of SEQRA shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this intermunicipal agreement will be available in the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects once the interfund transfer has been authorized. This interfund transfer requires \$130,000 of additional net County support for which the appropriation of committed fund balance is requested.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive

Richard B. Milne Monroe County Legislator District 5



Description File Name

n Referral R24-0294.pdf



Office of the County Executive Monroe County Legislature

ADAM J. BELLO COUNTY EXECUTIVE

HOWARD MAFFUCCI

LEGISLATOR - DISTRICT 10

SUSAN HUGHES-SMITH

LEGISLATOR - DISTRICT 14

September 6, 2024

No. 240294

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

TRANSPORTATION

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To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Authorize an Intermunicipal Agreement with the Town of Brighton for the Allens Creek Road, Edgewood Avenue, Elmwood Avenue and Westfall Road Sidewalk Extension Project Partially Funded Through Monroe County; Appropriate Committed Fund Balance; and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the Town of Brighton (the "Town") for the Allens Creek Road, Edgewood Avenue, Elmwood Avenue and Westfall Road Sidewalk Extension Project, partially funded through Monroe County, in an amount not to exceed \$893,500; appropriate committed fund balance; and authorize an interfund transfer.

The Town has submitted a Monroe County Municipal Sidewalk Funding Application to install approximately 6300 linear feet of sidewalk along Allens Creek Road between Monroe Avenue and Schoolhouse Lane, Edgewood Avenue between Stonybrook Lane and Monroe Avenue, Elmwood Avenue between 2700 Elmwood Avenue and I-590 and Westfall Road between Roosevelt Avenue and Monroe Avenue and Del Rio Drive and Edgewood Avenue (the "Project"). The total construction costs are anticipated to be approximately \$1,787,000. Through the intermunicipal agreement, the County will reimburse the Town in an amount not to exceed \$893,500 for construction expenses. The \$893,500 of the County's share will be paid for by the appropriation and transfer of committed fund balance pursuant to Resolution 197 of 2023.

The Project will connect existing sidewalk networks serving this area and provide a continuous path between residential neighborhoods, schools, town parks, places of worship, and various retail and tourist destinations, including the Auburn Trail. Such connections would further the goals of the County's Countywide Active Transportation Plan to fill gaps within the existing sidewalk network.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Brighton in an amount not to exceed \$893,500 for the Allens Creek Road, Edgewood Avenue, Elmwood Avenue and Westfall Road Sidewalk Extension Project.

- 2. Amend the 2024 operating budget of the Department of Finance-Unallocated by appropriating committed fund balance in the amount of \$893,500 into general fund 9001, funds center 1209030000, Transfer to Other Funds.
- Authorize an interfund transfer in the amount of \$893,500 from the Department of Finance-Unallocated, general fund 9001, funds center 1209030000, Transfer to Other Funds, to the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects.

This action is an Unlisted Action under the New York State Environmental Quality Review Act ("SEQRA"). The provisions of SEQRA will be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this intermunicipal agreement will be available in the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects once the interfund transfer has been authorized. This interfund transfer requires \$893,500 of additional net County support for which the appropriation of committed fund balance is requested.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello Monroe County Executive Howard Maffucci Legislator – District 10 Susan Hughes-Smith Legislator – District 14



Description File Name

n Referral R24-0295.pdf



Office of the County Executive Monroe County Legislature

September 6, 2024

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

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No. 240295
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Monrae County
Committee Assignment
INTRGOV PER -L

Subject:

Authorize an Intermunicipal Agreement with the Town of Chili for the Paul Road

Sidewalk Project Partially Funded Through Monroe County; Appropriate Committed

Fund Balance; and Authorize an Interfund Transfer

Honorable Legislators:

We recommend that Your Honorable Body authorize an intermunicipal agreement with the Town of Chili (the "Town") for the Paul Road Sidewalk Project, partially funded through Monroe County, in an amount not to exceed \$755,500; appropriate committed fund balance; and authorize an interfund transfer.

The Town has submitted a Monroe County Municipal Sidewalk Funding Application to install approximately 5600 linear feet of sidewalk along Paul Road between Chili Avenue and Hunt Hollow (the "Project"). The total construction costs are anticipated to be approximately \$1,511,000. Through the intermunicipal agreement, the County will reimburse the Town in an amount not to exceed \$755,500 for construction expenses. The \$755,500 of the County's share will be paid for by the appropriation and transfer of committed fund balance pursuant to Resolution 197 of 2023.

The Project will connect existing sidewalk networks serving this area and provide a continuous path between residential neighborhoods, town parks, and various retail destinations. Such connections would further the goals of the County's Countywide Active Transportation Plan to fill gaps within the existing sidewalk network.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Chili in an amount not to exceed \$755,500 for the Paul Road Sidewalk Project.
- 2. Amend the 2024 operating budget of the Department of Finance-Unallocated by appropriating committed fund balance in the amount of \$755,500 into general fund 9001, funds center 1209030000, Transfer to Other Funds.

3. Authorize an interfund transfer in the amount of \$755,500 from the Department of Finance-Unallocated, general fund 9001, funds center 1209030000, Transfer to Other Funds, to the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects.

The Town of Chili Paul Road Sidewalk Extension is an Unlisted Action for which the Town Board of Chili served as the Lead Agency pursuant to a coordinated review. The Town of Chili issued a Negative Declaration for this project dated May 15, 2024. No further action is required under SEQR.

Funding for this intermunicipal agreement will be available in the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects once the interfund transfer has been authorized. This interfund transfer requires \$755,500 of additional net County support for which the appropriation of committed fund balance is requested.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive

Tracy DiFlorio Monroe County Legislator

Conacy Alifloria

District 3



Description File Name

□ Referral R24-0296.pdf



Office of the County Executive Monroe County Legislature

September 6, 2024

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

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Monroe County
Committee Assignment
TRANSPORTATION -L
WAYS & MEANS

Subject:

Authorize an Intermunicipal Agreement with the Town of Riga for the Gilman Road Sidewalk Project Partially Funded Through Monroe County; Appropriate

Committed Fund Balance; and Authorize an Interfund Transfer

Honorable Legislators:

We recommend that Your Honorable Body authorize an intermunicipal agreement with the Town of Riga (the "Town") for the Gilman Road Sidewalk Project, partially funded through Monroe County, in an amount not to exceed \$324,000; appropriate committed fund balance; and authorize an interfund transfer.

The Town has submitted a Monroe County Municipal Sidewalk Funding Application to install approximately 2900 linear feet of sidewalk along Gilman Road between Spotts Circle and North Main Street (the "Project"). The total construction costs are anticipated to be approximately \$648,000. Through the intermunicipal agreement, the County will reimburse the Town in an amount not to exceed \$324,000 for construction expenses. The \$324,000 of the County's share will be paid for by the appropriation and transfer of committed fund balance pursuant to Resolution 197 of 2023.

The Project will connect existing sidewalk networks serving this area and provide a continuous path between residential neighborhoods and the Village of Churchville, Churchville Park and Churchville Golf Course. Such connections would further the goals of the County's Countywide Active Transportation Plan to fill gaps within the existing sidewalk network.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Riga in an amount not to exceed \$324,000 for the Gilman Road Sidewalk Project.
- 2. Amend the 2024 operating budget of the Department of Finance-Unallocated by appropriating committed fund balance in the amount of \$324,000 into general fund 9001, funds center 1209030000, Transfer to Other Funds.

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3. Authorize an interfund transfer in the amount of \$324,000 from the Department of Finance-Unallocated, general fund 9001, funds center 1209030000, Transfer to Other Funds, to the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects.

The Gilman Road Sidewalk Project is a Type I Action for which the Town Board of Riga served as the Lead Agency pursuant to a coordinated review. The Town of Riga issued a Negative Declaration for this project dated August 14, 2024. No further action is required under SEQR.

Funding for this intermunicipal agreement will be available in the Department of Transportation, road fund 9002, funds center 8002060000, Sidewalk Projects once the interfund transfer has been authorized. This interfund transfer requires \$324,000 of additional net County support for which the appropriation of committed fund balance is requested.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

Monroe County Executive

Steve Brew

Monroe County Legislature Republican Conference Leader



Description File Name

n Referral R24-0297.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 6, 2024

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No. 240297

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Committee Assignment

TNYPGOV PARAMEPORTATION

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Authorize a Cooperation Agreement with the City of Rochester to Provide Funding to City Street Projects

Honorable Legislators:

I recommend that Your Honorable Body authorize a cooperation agreement with the City of Rochester to provide funding to City street projects in accordance with Section 131-k of the New York State Highway Law.

Section 131-k of the New York State Highway Law provides that the County Legislature may appropriate funding to a municipality within the County for the construction, reconstruction or improvement of any highway, bridge, culvert or arterial roadway situated within the County. The City desires that the County provide funding for the construction, reconstruction or improvement of City streets that carry arterial designations. This cooperation agreement describes the procedures for specific maintenance items between the County and the City of Rochester.

Cooperation agreements such as this have been in effect between the County and the City of Rochester since 1980. This agreement refines and updates terminology and practices that have evolved since earlier agreements.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a cooperation agreement with the City of Rochester to provide funding to City street projects in accordance with Section 131-k of the New York State Highway Law.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these services will be programmed in future Monroe County Capital Improvement Programs as funding is available.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

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Adam J. Bello
Monroe County Executive



Description File Name

n Referral R24-0298.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 6, 2024

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Committee Assignment

INTROOV REL -L
ENV. & PUB. WORKS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the City of Rochester for the Collection

of Solid Waste and Recycling Services from County Facilities

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement ("IMA") with the City of Rochester (the "City") to collect County-generated solid waste and recyclables as well as provide street sweeping services from various County facilities for an estimated annual cost of \$650,000 from January 1, 2025 through December 31, 2027, with the option to renew for two (2) additional two-year terms. Increases or decreases in collection costs during the term will be tied to changes in compactor rental rates and solid waste tipping fees. All other fee increases would be limited to no more than three percent (3%) per two-year renewal period.

The current IMA with the City for these services will expire on December 31, 2024. Both parties desire to execute a new IMA to assure that all County-generated solid waste and recyclables collected from various County facilities will continue to be disposed of or recycled at a County-designated site, thus keeping valuable revenue in the County's solid waste program.

The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester to collect County-generated solid waste and recyclables as well as provide street sweeping services from various County facilities for an estimated annual cost of \$650,000 from January 1, 2025 through December 31, 2027, with the option to renew for two (2) additional two-year terms. Increases or decreases in collection costs during the term will be tied to changes in compactor rental rates and solid waste tipping fees. All other fee increases would be limited to no more than three percent (3%) per two-year renewal period.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for the first year of this intermunicipal agreement will be requested in the 2025 operating budget of various County Departments in funds 9001, 9002, 9007, 9010, 9012, and 9020 for collection of solid waste and recyclables from various County facilities, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Mark

Adam J. Bello

Monroe County Executive

AJB/db