



## **MONROE COUNTY**

### **Human Services Committee**

**April 22, 2025 5:00 PM**

#### ***AGENDA***

A. ROLL CALL

B. PUBLIC FORUM

C. APPROVAL OF MINUTES

March 25, 2025

D. NEW BUSINESS

25-0124

Authorize Contracts for the Preschool Special Education Program - County Executive Adam J. Bello

25-0125

Amend Resolution 324 of 2024 to Accept Additional Funding from the New York State Department of Health for Support of the Monroe County Nurse-Family Partnership Program - County Executive Adam J. Bello

25-0126

Acceptance of Additional Funding from the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports; Amend Resolution 427 of 2024 Authorizing Contracts for the Provision of Mental Health, Development Disabilities, and Alcoholism and Substance Abuse Services in 2025 - County Executive Adam J. Bello

E. OTHER MATTERS

F. ADJOURNMENT

The next meeting of the Human Services Committee is scheduled for Tuesday, May 20, 2025 at 5 P.M.



ATTACHMENTS:

Description File Name

March 25,  
2025

- ▣ Human Services 03.25.25\_Human\_Services\_Minutes.pdf  
Draft  
Minutes

Summary of Minutes  
HUMAN SERVICES COMMITTEE  
March 25,2025  
5:00 p.m.

Vice Chairwoman Vazquez Simmons called the meeting to order at 5:01 p.m.

MEMBERS PRESENT: Linda Hasman, Albert Blankley, Rose Bonnick, Steve Brew, Santos Cruz, Paul Dondorfer, Richard B. Milne (RMM), Jackie Smith, Mercedes Vazquez Simmons

OTHER LEGISLATORS PRESENT: Howard Maffucci, Robert Colby, Tracy DiFlorio, Blake Keller

ADMINISTRATION PRESENT: Adrienne Green (Legislative Liaison), Anthony Plonczynski-Figueroa (Assistant County Executive), Robert Franklin (Chief Financial Officer), John Bringewatt (County Attorney), Brendon Fleming (Senior Deputy Attorney), Miguel Munoz (Deputy County Attorney)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of February 25, 2025 were approved as submitted.

NEW BUSINESS:

25-0066 - Amend Resolution 467 of 2023 Authorizing Intermunicipal Agreements with Other Counties for Services Provided by the Monroe County Office of the Medical Examiner - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bonnick  
ADOPTED: 9-0

25-0067 - Amend Resolution 364 of 2023 to Increase and Extend the Contract with Vargas Associated, Inc. for Professional Design Services for the Department of Human Services Utilization Project - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bonnick  
ADOPTED: 9-0

25-0068 - Amend Resolution 428 of 2024 Authorization to Contract for Office for the Aging Programs in 2025-2026 - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bonnick  
ADOPTED: 9-0

25-0069 - Authorize an Intermunicipal Agreement with the Genesee-Livingston-Steuben-Wyoming Board of Cooperative Educational Services for Nursing Student Clinical Placements at Monroe Community Hospital - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bonnick  
ADOPTED: 9-0

25-0085 - Amend Resolution 31 of 2024 to Amend and Increase the Contracts to Provide Temporary Nursing Staff at Monroe Community Hospital - County Executive Adam J. Bello

MOVED by Legislator Vazquez Simmons, SECONDED by Legislator Bonnick  
ADOPTED: 9-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairwoman Hasman adjourned the meeting at 5:09 p.m.

The next Human Services Committee meeting is scheduled for **Tuesday, April 22, 2025 at 5:00 p.m.**

Respectfully submitted,  
Nayeliz Santiago  
Deputy Clerk of the Legislature



ATTACHMENTS:

Description File Name

▣ R25-0124 R25-0124.pdf

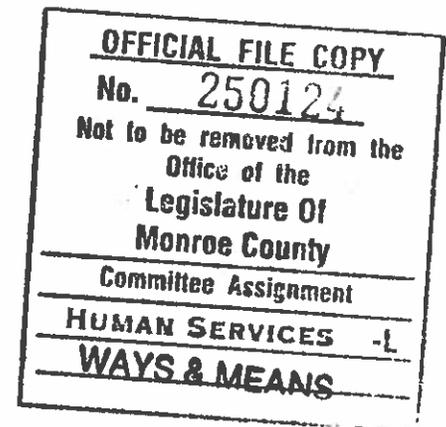


# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

April 4, 2025



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize Contracts for the Preschool Special Education Program

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with the approved schools, agencies and individuals listed in Attachment A, and additional approved subcontractors as needed, in a total amount not to exceed \$45,000,000 annually for the provision of services for the Preschool Special Education Program (Preschool Program) for the period of July 1, 2025 through June 30, 2028.

The Preschool Program is a federally mandated program through the Individuals with Disabilities Education Act. Monroe County is required by New York State to administer the Preschool Program to children, age three to five, who are eligible for special education services. The County fulfills this responsibility by contracting with a variety of eligible, State-approved, Preschool Program providers for evaluations, consultations, education and related services. The Preschool Program providers, who deliver Special Education Classrooms, Evaluations and Special Education Itinerant Services, submit an application and go through an approval process with the New York State Education Department. Based on the most recent school year with completed data (2023-2024), the Preschool Program served 3521 Monroe County children.

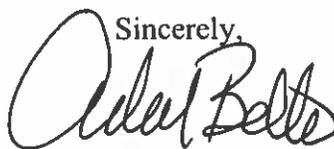
**The specific legislative action required** is to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with the approved schools, agencies and individuals specified in Attachment A, and additional approved subcontractors as needed, for the provision of services for the Preschool Special Education Program, in a total amount not to exceed \$45,000,000 annually, for the period of July 1, 2025 through June 30, 2028.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the 2025 operating budget of the Department of Public Health, general fund 9001, funds centers 5807510000, PSE Tuition & SEIT, 5807520000, PSE Related Services and 5807530000, PSE Preschool Evaluations, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that none of these agencies or individuals owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db

**Attachment A**  
**Contractors for Preschool Special Education Program**

1. Affinity Rehabilitation, LLP - Preschool Special Education (PSE) Services
2. Allison J Snyder, MA CCC-SLP - Preschool Special Education (PSE) Services
3. Andrew Casini - Preschool Special Education (PSE) Services
4. Ann Gebhard - Preschool Special Education (PSE) Services
5. Anna E. Bowne dba OT Today - Preschool Special Education (PSE) Services
6. Anna Fish - Preschool Special Education (PSE) Services
7. Ashley E. Dastyck - Preschool Special Education (PSE) Services
8. Atlas Search Health Solutions, LLC. - Preschool Special Education (PSE) Services
9. Breaking Boundaries OT and PT Services, PLLC - Preschool Special Education (PSE) Services
10. Bridge Speech and Language Therapy Services, PLLC - Preschool Special Education (PSE) Services
11. BRIGHT START PEDIATRIC SLP & OT SERVICES, PLLC - Preschool Special Education (PSE) Services
12. Brockport Central School District - Preschool Special Education (PSE) Services
13. Brooke McAdam, PT, DPT - Preschool Special Education (PSE) Services
14. BUILDING BLOCKS COMPREHENSIVE SERVICES, INC. - Preschool Special Education (PSE) Services
15. Building Blocks Learning Center, LLC. - Preschool Special Education (PSE) Services
16. Caitlin O'Brien DBA Collecting Words Pediatric Speech Therapy - Preschool Special Education (PSE) Services
17. Carmen Ishman - Preschool Special Education (PSE) Services
18. Coyne Speech and Audiology, PLLC - Preschool Special Education (PSE) Services
19. Danielle Sents - Preschool Special Education (PSE) Services
20. Daystar for Medically Fragile Children, Inc. - Preschool Special Education (PSE) Services
21. Elizabeth Laluk, LLC - Preschool Special Education (PSE) Services
22. Elizabeth McGregor - Preschool Special Education (PSE) Services
23. Ellen Cullen dba Ellen Cullen OT PLLC - Preschool Special Education (PSE) Services
24. Emily Grichen - Preschool Special Education (PSE) Services
25. Erika Brace - Preschool Special Education (PSE) Services
26. Evan Smith - Preschool Special Education (PSE) Services
27. Explore Your Roar Speech Therapy PLLC - Preschool Special Education (PSE) Services
28. FINGER LAKES THERAPY WORKS, PHYSICAL THERAPY, OCCUPATIONAL THERAPY, SPEECH-LANGUAGE PATHOLOGY AND PSYCHOLOGY, PLLC - Preschool Special Education (PSE) Services
29. Finger Lakes United Cerebral Palsy, Inc., d/b/a Happiness House, d/b/a Finger Lakes Cerebral Palsy Association - Preschool Special Education (PSE) Services
30. Flower City Occupational Therapy, PLLC - Preschool Special Education (PSE) Services
31. Gates Chili Central School District - Preschool Special Education (PSE) Services
32. Gina Colucci - Preschool Special Education (PSE) Services
33. Hilton Central School District - Preschool Special Education (PSE) Services
34. Jacqueline Fox - Preschool Special Education (PSE) Services
35. Jane Beamish - Preschool Special Education (PSE) Services
36. Janelle M Annechino - Preschool Special Education (PSE) Services
37. Jeffrey M Cooper - Preschool Special Education (PSE) Services
38. Jessica Passero - Preschool Special Education (PSE) Services
39. Joanna Suzanne Rinasz - Preschool Special Education (PSE) Services
40. Joanne LaMonica - Preschool Special Education (PSE) Services
41. Judith Hoke - Preschool Special Education (PSE) Services

42. Kaitlin Mattle DBA Shine Speech & Language - Preschool Special Education (PSE) Services
43. Katherine Sidi - Preschool Special Education (PSE) Services
44. Kathryn Casey - Preschool Special Education (PSE) Services
45. Kim Bowlin - Preschool Special Education (PSE) Services
46. Kimberly L. Seaver - Preschool Special Education (PSE) Services
47. Krista Armstrong Physical Therapy, PLLC - Preschool Special Education (PSE) Services
48. LEAP OT, PT & SLP PLLC dba LEAP for KIDS OT, PT & SLP - Preschool Special Education (PSE) Services
49. Liberty Resources Psychology, Physical, Occupational and Speech Therapy PLLC - Preschool Special Education (PSE) Services
50. Lift Bridge Physical Therapy, PLLC - Preschool Special Education (PSE) Services
51. Lisa Ann Camillaci - Preschool Special Education (PSE) Services
52. Mackenzie Dubay - Preschool Special Education (PSE) Services
53. Madeline Giamartino - Preschool Special Education (PSE) Services
54. Marianne Slentz - Preschool Special Education (PSE) Services
55. Mary Cariola Children's Center, Inc. - Preschool Special Education (PSE) Services
56. Meghan Sugar - Preschool Special Education (PSE) Services
57. Melissa Ihrig dba ROC Your Voice Speech-language & AAC Services - Preschool Special Education (PSE) Services
58. Michelle DiMartino-Odai - Preschool Special Education (PSE) Services
59. Monroe 2-Orleans BOCES - Preschool Special Education (PSE) Services
60. NYSARC, Inc. Genesee-Livingston-Orleans-Wyoming Counties Chapter DBA Arc GLOW - Preschool Special Education (PSE) Services
61. Olive Speech Therapy, PLLC - Preschool Special Education (PSE) Services
62. Opalecky Physical Therapy Services, PLLC - Preschool Special Education (PSE) Services
63. OT Rochester, PLLC - Preschool Special Education (PSE) Services
64. R. Mark Hilton Speech Pathology Services, PC
65. Rachel MacMullen DBA Strong Roots Pediatric Speech Therapy - Preschool Special Education (PSE) Services
66. ROC Speech and Language Therapy Services, LLC - Preschool Special Education (PSE) Services
67. Rochester ChildFirst Network (RCN) f/k/a Rochester Childrens Nursery - Preschool Special Education (PSE) Services
68. Rochester City School District - Preschool Special Education (PSE) Services
69. Rochester Hearing & Speech Center (RHSC) - Preschool Special Education (PSE) Services
70. Rochester Occupational Therapy Services, PLLC. - Preschool Special Education (PSE) Services
71. Room to Bloom Therapy Services, LLC - Preschool Special Education (PSE) Services
72. Rosie Piatek - Preschool Special Education (PSE) Services
73. Sara Chavanne - Preschool Special Education (PSE) Services
74. Sara Weaver dba Upstate Speech Solutions - Preschool Special Education (PSE) Services
75. Shawna Coon - Preschool Special Education (PSE) Services
76. Sheila A. Howe - Preschool Special Education (PSE) Services
77. Sparrow Speech & Language Therapy Services, PLLC - Preschool Special Education (PSE) Services
78. Spencerport Central School District - Preschool Special Education (PSE) Services
79. STEP BY STEP PHYSICAL THERAPY, OCCUPATIONAL THERAPY, SPEECH LANGUAGE THERAPY, LMSW AND PSYCHOLOGY SERVICES, PLLC - Preschool Special Education (PSE) ServicesL
80. Stephanie K. Deeney dba Early O.W.L.S. - Preschool Special Education (PSE) Services
81. Stephanie Least - Preschool Special Education (PSE) Services
82. Tereza Wasson - Preschool Special Education (PSE) Services
83. The Network for Children's Speech, Occupational, and Physical Therapy LLC

- dba The Children's Therapy Network -  
Preschool Special Education (PSE) Services
84. The United Cerebral Palsy Association of  
the Rochester Area, Inc. d/b/a CP Rochester  
- Preschool Special Education (PSE)  
Services
85. TVI Lehman Services, LLC - Preschool  
Special Education (PSE) Services
86. Upstate Music Therapy Center LLC -  
Preschool Special Education (PSE) Services
87. Wayne County ARC - Roosevelt Childrens  
Center - Preschool Special Education (PSE)  
Services
88. Wendy Lea Mary Sullivan - Preschool  
Special Education (PSE) Services
89. Western New York Speech-Language  
Pathology, OT and PT Consultants, PLLC
- dba Clinical Associates of the Finger Lakes  
- Preschool Special Education (PSE)  
Services
90. Wheatland-Chili Central School District -  
Preschool Special Education (PSE) Services
91. Wheeler Occupational Therapy, PLLC -  
Preschool Special Education (PSE) Services
92. Yahkabel Hadassah Rivera - Preschool  
Special Education (PSE) Services
93. Debra McGrath, PT - Preschool Special  
Education (PSE) Services

\*Approved NYSED and Office of the Professions contracted providers utilized as of February 10, 2025. This list is updated throughout the year as service providers are added.



ATTACHMENTS:

Description File Name

▣ R25-0125 R25-0125.pdf

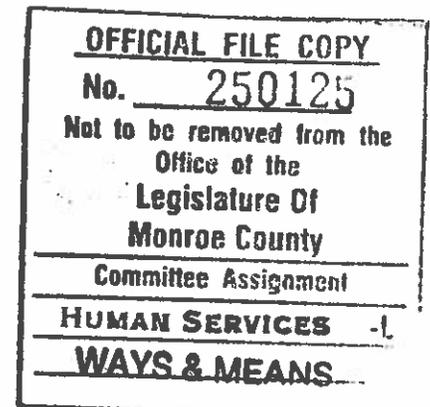


# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

April 4, 2025



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend Resolution 324 of 2024 to Accept Additional Funding from the New York State Department of Health for Support of the Monroe County Nurse-Family Partnership Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 324 of 2024, to accept additional funding from New York State Department of Health in the amount of \$842,935 for support of the Monroe County Nurse-Family Partnership Program.

The purpose of this grant is to provide support of the County's existing Nurse-Family Partnership ("NFP") program. The NFP program is an evidence-based nurse home visiting program that has been rigorously evaluated and includes expertly trained nurses delivering the services per a standard curriculum. The grant will provide a portion of the funding for the NFP program annually providing home visits to up to 300 high-risk, first time mothers, their infants and families to improve their pregnancy outcomes and their health, well-being and self-sufficiency. Funds will be used for partial salary and benefits of existing positions, administrative costs, training, printing, purchase of supplies to run the program, and vendor contracts. This is the seventh year the County has received this grant.

Funds will also be used to contract with UR Medicine Home Care, Licensed Services, Inc. dba Visiting Nurse Signature Care to provide the nurses who make home visits to all NFP clients, and for administrative support in arranging for travel, accommodations and training for the program.

**The specific legislative actions required are:**

1. Amend Resolution 324 of 2024 to accept an additional \$842,935 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, the New York State Department of Health, for support of the Monroe County Nurse-Family Partnership Program, bringing the total program award to \$5,700,775.
2. Amend the 2025 operating budget of the Department of Public Health by appropriating the sum of \$337,174 into general fund 9300, funds center 5803050000, Nurse-Family Partnership.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

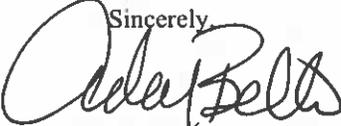
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this grant is included in the 2025 operating budget of the Department of Public Health, general fund 9300, funds center 5803050000, Nurse-Family Partnership. The appropriated amount will adjust the current funding to that established by the grant.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  
  
Adam J. Bello  
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ R25-0126 R25-0126.pdf

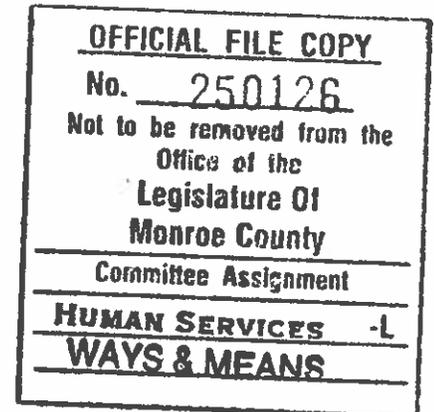


# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

April 4, 2025



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of Additional Funding from the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports; Amend Resolution 427 of 2024 Authorizing Contracts for the Provision of Mental Health, Developmental Disabilities, and Alcoholism and Substance Abuse Services in 2025

Honorable Legislators:

I recommend that Your Honorable Body accept additional funding from the New York State Office of Mental Health ("NYSOMH") and the New York State Office of Addiction Services and Supports in the total amount of \$303,361 for the Court Navigator Program, and amend Resolution 427 of 2024 to authorize contracts for the provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2025 and increase the contracts from an amount not to exceed \$51,475,417 to an amount not to exceed \$51,778,778 for the period of January 1, 2025 through December 31, 2025. An updated Attachment A is attached reflecting the additional Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services to be provided through contracts with the County and the vendors selected for the provision of those services.

The additional funding will provide for the services of Court-Based Mental Health Navigators pursuant to a previously authorized contract with Coordinated Care Services, Inc. This funding is expected to cover salaries, fringe benefits, administrative expenses, and program oversight.

Additional services and vendors identified in the updated Attachment A include the Incentive Stipend Program, the Youth Peer Mentoring Program, the Skill Building Program, the Homeless Support Service Program, the Senior Screening Program, and the Re-entry Program. Request for Proposals were issued for these services, with Housing Options Made Easy, Inc. D/B/A Recovery Options Made Easy, Compeer Rochester, Inc., Lifespan of Greater Rochester, Inc., House of Mercy, Inc., East House Corporation, YWCA of Rochester and Monroe County, and Delphi Drug & Alcohol Council, Inc. selected as the most qualified vendors to provide these services. These selected vendors and the services to be provided are set forth in greater detail in the updated Attachment A.

Please refer to the attached Purchase of Services Information Forms for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept additional funding in the total amount of \$303,361 from, and to execute a contract and any amendments thereto with, the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports for the period of January 1, 2025, through December 31, 2025.

2. Amend Resolution 427 of 2024, to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with the agencies listed in the updated Attachment A and any other agencies as necessary, to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents, and to increase the contracts from an aggregate amount not to exceed \$51,475,417 to an aggregate amount not to exceed \$51,778,778, for the period of January 1, 2025 through December 31, 2025, such contracts including but not limited to contracts with Housing Options Made Easy, Inc. D/B/A Recovery Options Made Easy, 75 Jamestown St, Gowanda, New York 14070, Compeer Rochester, Inc., 259 Monroe Avenue, Suite 109, Rochester, New York 14607, Lifespan of Greater Rochester, Inc., 1900 South Clinton Avenue, Rochester, New York 14618, House of Mercy, Inc., 285 Ormond Street, Rochester, New York 14605, East House Corporation, 259 Monroe Avenue, Suite 200, Rochester, New York 14607, YWCA of Rochester and Monroe County, 175 North Clinton Avenue, Rochester, New York 14604, and Delphi Drug & Alcohol Council Inc., 72 Hinchey Road, Rochester, New York 14624, for the Incentive Stipend Program, the Youth Peer Mentoring Program, the Skill Building Program, the Homeless Support Service Program, the Senior Screening Program, and the Re-entry Program in an amount not to exceed \$1,013,262 for the period of January 1, 2025 through December 31, 2025.
3. Amend the 2025 operating budget of the Department of Human Services, Office of Mental Health, by appropriating the sum of \$303,361 into general fund 9001, funds center 5702010000, Mental Health Services.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db

# Attachment A

- 2025

Vendor		Vendor & Service Totals		Program Description
Prog Type	Agency	New Vendor Total	Service Total	
<b>LGU - Local Government Unit Services - TOTAL</b>				
LGU Functions			6,880,733	
	COORDINATED CARE SERVICES, INC.	2,001,244		Staff and resources necessary to support essential Local Governmental Unit (LGU) functions including monitoring and managing subcontractor programs and financial performance, measuring effectiveness of behavioral health service system and supporting planning for system change and system development. Includes - OASAS, and OPWDD.
	COORDINATED CARE Local Government Unit Functions			
	COORDINATED CARE SERVICES, INC.		6,880,733	Staff to support Single Point of Access (SPOA) programs, Assisted Outpatient Treatment (AOT), Transition Management (TM), Rapid Engagement Delivery (RED) and Forensic Intervention Team (FIT) programs. Includes - OASAS, OPWDD, and unallocated funding.
	COORDINATED CARE LGU Priority Services(G&C)	4,879,450		
<b>MH - Mental Health Services - TOTAL</b>				
	Assertive Community Treatment		29,738,808	
	UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH UNITY Assertive Community Treatment, ACT Wrap & STRONG/ UNIVERSITY OF ROCHESTER	158,105		ACT Teams provide mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for inpatient care, by providing intense community-
	STRONG Assertive Community Treatment, ACT Wrap & IPS Supported Employment - Strong Ties ACT and Project ACT	334,968	493,073	
	C&Y Skill Building			Skill building services are designed to work with children and their families to implement interventions outlined in the plan to compensate for or eliminate functional deficits and interpersonal and/or environmental barriers associated with a child/youth's behavioral needs.
	PATHWAYS, INC.	166,453		
	PATHWAYS Skill Building			
	RECOVERY OPTIONS MADE EASY			
	6040E Skill Building	159,405	375,902	
<b>Forensic Fellowship Program</b>				
	STRONG/ UNIVERSITY OF ROCHESTER			The Forensic Fellowship Program, as part of the Office of Mental Health's Socio-Legal Center, provides court ordered competency examinations, mental health evaluations, and consultations for criminal justice involved individuals age 16 and older.
	STRONG Forensic Fellowship Program	112,384	112,384	
<b>MH Adult Community Support</b>				
	COMPEER ROCHESTER, INC.	326,483		
	COMPEER Adult One-to-One(C)			
	EAST HOUSE CORPORATION	89,617		
	EAST HOUSE Case Management			
	NAMI- FAMILIES AND FRIENDS OF THE MENTALLY ILL, INC. D/B/A/ NAMI ROCHESTER	94,048		
	NAMI Advocacy Services			
	GOODWILL OF THE FINGER LAKES, INC.	236,193		
	GOODWILL 2-1-1/Life Line(C)			
	RECOVERY OPTIONS MADE EASY	319,847		
	ROME Peer Bridger			
	ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER)	182,453		Community based services to support adults with mental health issues and their families. Services include advocacy, peer support, assistance navigating the service system and
	RIHMC Peer Advocacy Team for Habilitation			mentoring
	THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.			

<p>THE MENTAL HEALTH ASSOCIATION Community and Peer Support Services (Consumer Self-Help &amp; Coaching) ( C )</p> <p>THE MENTAL HEALTH ASSOCIATION Creative Wellness C</p> <p>THE MENTAL HEALTH ASSOCIATION Life Skills</p> <p>THE MENTAL HEALTH ASSOCIATION Self-Help Drop In C</p> <p>UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH</p> <p>UNITY Jail Diversion Drop-Off Center</p> <p>SPECTRUM HUMAN SERVICES FOUNDATION, INC.</p> <p>SPECTRUM Advocacy Support Services - Forensic Popula</p> <p>VILLA OF HOPE</p> <p>VILLA Psychiatric Emergency Department Diversion Prog</p>	<p>368,808</p> <p>305,332</p> <p>225,000</p> <p>341,010</p> <p>1,070,206</p> <p>160,682</p> <p>554,834</p>	<p>4,274,513</p>	<p>(Community based services to support youth with mental health issues and their families. Services include early intervention/prevention and mentoring.</p>
<p><b>MH C&amp;Y Community Support</b></p> <p>COORDINATED CARE SERVICES, INC</p> <p>Coordinated Care- Multicultural Teen Prevention and Su</p> <p>CHILDREN'S INSTITUTE, INC.</p> <p>CHILDREN'S INSTITUTE Primary Project</p> <p>COMPEER ROCHESTER, INC.</p> <p>COMPEER Family Support Services</p> <p><b>COMPEER ROCHESTER, INC.</b></p> <p>Compeer Youth Mentor</p> <p>THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.</p> <p>THE MENTAL HEALTH ASSOCIATION Family Support Serv</p> <p>VILLA OF HOPE</p> <p>VILLA Youth Mentor</p>	<p>215,435</p> <p>267,369</p> <p>105,523</p> <p>111,584</p> <p>695,974</p> <p>155,691</p>	<p>1,551,576</p>	<p>Care coordination and support for individuals with mental health issues provided by advocating for needed services, helping to find their way through complex health care and social services systems, providing support for improved community service linkages, performing on-site crisis intervention and skills teaching when other services are not available, and if the recipient is eligible, working to secure Medicaid benefits with the goal of subsequent Health Home enrollment.</p>
<p><b>MH Care Management</b></p> <p>DEPAUL COMMUNITY SERVICES, INC.</p> <p>DEPAUL Care Management - Flex funds (Client Dollars)</p> <p>ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER)</p> <p>RMHC Adult Care Management &amp; Service Dollars( C )</p> <p>UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH</p> <p>UNITY Adult Care Management &amp; Service Dollars( C )</p> <p>STRONG/ UNIVERSITY OF ROCHESTER</p> <p>STRONG Adult Care Management &amp; Service Dollars</p> <p>VILLA OF HOPE</p> <p>VILLA Care Coordination / Care Management - Children</p>	<p>18,326</p> <p>716,236</p> <p>535,773</p> <p>624,487</p> <p>803,923</p>	<p>2,698,745</p>	<p>Crisis intervention services, applicable to adults, children and adolescents, are intended to reduce acute symptoms, restore individuals to pre-crisis levels of functioning and to build and strengthen natural supports to maximize community tenure. Examples of where these services may be provided include emergency rooms and residential settings. Provision of services may also be provided by a mobile treatment team, generally at a consumer's residence or other natural setting.</p>
<p><b>MH Crisis Services</b></p> <p>DEPAUL COMMUNITY SERVICES, INC.</p> <p>DEPAUL Transitional Living - Crisis Housing</p> <p>HILLSIDE CHILDREN'S CENTER</p> <p>HILLSIDE Family Crisis Support Services</p> <p>ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL &amp; RMHC)</p> <p>RGH &amp; RMHC Crisis Intervention &amp; ED</p> <p>UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH</p> <p>UNITY Home Based Crisis Intervention</p> <p>STRONG/ UNIVERSITY OF ROCHESTER</p> <p>STRONG Transitional Living - Crisis Housing</p>	<p>60,066</p> <p>650,075</p> <p>887,093</p> <p>1,039,813</p> <p>22,540</p>	<p>2,659,587</p>	<p>Outreach programs/services are intended to engage and/or assess individuals potentially in need of mental health services. Examples of outreach services are evaluation</p>
<p><b>MH Outreach</b></p> <p><b>LIFESPAN</b></p>	<p></p>	<p></p>	<p></p>

HOUSE OF MERCY LIFESPAN Senior Screening - Mental Health Outreach HOUSE OF MERCY Homeless Support Services	69,929 173,240	242,269 674,027	recreation, light meals, and provision of information about mental health and social services.
MH Peer Respite Services EAST HOUSE CORPORATION EAST HOUSE Peer Run Respite Diversion	574,027	674,027	A peer-based, recovery-oriented housing alternative to existing crisis/acute services for individuals experiencing a psychiatric crisis, thereby diverting the need for more intensive (and potentially costly) services.
MH Supportive Housing DEPAUL COMMUNITY SERVICES, INC. DEPAUL Mental Health Supportive Housing(Trad, Long, M EAST HOUSE CORPORATION	2,882,531 3,339,290		Supportive Housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, rental stipends, and recipient specific advocacy and brokering.
EAST HOUSE Mental Health Supportive Housing (ILP, HO IBERO-AMERICAN ACTION LEAGUE, INC. IBERO Mental Health Supportive Housing(+RPC/RIV) RECOVERY OPTIONS MADE EASY	380,613 1,281,274		
ROME Mental Health Supportive Housing(MRT,RCE,Long SPECTRUM Mental Health Supportive Housing (Forensic SPECTRUM Integrated Supported Employment Services (OISE)	486,001	8,369,709	
Ongoing Integrated Supported Employment Services (OISE) DEPAUL COMMUNITY SERVICES, INC. DEPAUL Ongoing Integrated Supported Employment Ser	315,270	315,270	
Personalized Recovery Oriented Services (PROS) ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL) RGH Personalized Recovery Oriented Services (PROS) & UNITY HOSPITAL ROCHESTER REGIONAL HEALTH UNITY Personalized Recovery Oriented Services (PROS) & Employment Initiative ROCHESTER REHABILITATION CENTER, INC	227,183 241,037		Personalized Recovery Oriented Services (PROS) is a comprehensive recovery oriented program for individuals with severe and persistent mental illness. The goal of the program is to integrate treatment, support and rehabilitation in a manner that facilitates the individual's recovery.
ROCHESTER REHABILITATION Personalized Recovery Oriented Services (PROS) & Employment Initiative	199,478	667,698	
SRO Community Residence DEPAUL COMMUNITY SERVICES, INC. DEPAUL Single Room Occupancy Community Residence DEPAUL Single Room Occupancy Community Residence DEPAUL Single Room Occupancy Community Residence DEPAUL Single Room Occupancy Community Residence	583,877 1,706,387 1,634,007 1,757,868		A single-room occupancy residence which provides long term or permanent housing in a setting where residents can access the support services they require to live successfully in the community
DEPAUL Supported Single Room Occupancy Community Residence - Upper Falls Square Apartments	1,671,956	7,354,095	
Unallocated Community Support STRONG/ UNIVERSITY OF ROCHESTER STRONG Clinic Creative Engagement Program (pilot) Partners in Community Development - BIPOC PEEEEEK PARTNERS Youth peer advocacy learning collaborative	100,000 20,000	120,000 1,950,000	Enhancing a program that exists to assist people in recovery through theatre. Provide coaching and mentorship to BIPOC youth participating in credentialing.
OPIOID SETTLEMENT TOTAL Opioid Huther Doyle	20,000		

Lifespan RIT - SAUSD CCSI - Priority Services- Grief Consulting RFP - Transportation Delphi - Re-entry Program East House - Incentives for treatment follow through YWCA - Incentives for treatment follow through RFP - Inpatient Bed Dashboard RFP - Medication Assisted Treatment Copay House of Mercy - BIPOC Peer	20,000 20,000 150,000 500,000 250,000 190,000 60,000 250,000 225,000 265,000		1,950,000	
<b>OASAS - Alcohol and Substance Abuse Services - TOTAL</b>			<b>13,031,426</b>	
<b>CD Case Management</b>				
EAST HOUSE CORPORATION EAST HOUSE Chemical Dependence Case Management PROVIDENCE HOUSING DEVELOPMENT CORPORATION PROVIDENCE Case Management	164,148 91,677		255,825	Activities aimed at linking the client to the service system and at coordinating the various services in order to achieve a successful outcome.
<b>CD Community Residence</b>				
CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Chemical Dependence Community CATHOLIC CHARITIES Chemical Dependence Community EAST HOUSE CORPORATION EAST HOUSE Chemical Dependence Community Residen EAST HOUSE Chemical Dependence Community Residen EAST HOUSE Chemical Dependence Community Residen EAST HOUSE Chemical Dependence Community Residen	399,040 317,513 347,939 230,829 417,044 225,744		1,938,109	Structured residential environment for individuals who are concurrently enrolled in an outpatient chemical dependence service which provides addiction counseling.
<b>CD Community Support</b>				
CENTER FOR COMMUNITY ALTERNATIVES, INC. CENTER FOR COMMUNITY ALTERNATIVES Recovery Cent LIBERTY RESOURCES, INC. LIBERTY RESOURCES Family Support Navigator LIBERTY RESOURCES Peer Advocate	415,474 126,550 175,399		717,423	Non-licensed services designed to support clients with chemical dependence issues and their families. Services are often peer-led and are provided in a community setting and can be offered concurrent with prevention and treatment efforts or as stand-alone service.
<b>CD Outpatient</b>				
CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Chemical Dependence Outpatient DELPHI DRUG & ALCOHOL COUNCIL, INC. DELPHI Chemical Dependence Outpatient HUTHER-DOYLE MEMORIAL INSTITUTE, INC. HUTHER-DOYLE Chemical Dependence Outpatient	512,253 401,646 377,577		1,291,476	These licensed programs assist individuals who suffer from chemical abuse or dependence and their family members and/or significant others through group and individual counseling; education about, orientation to, and opportunity for participation in, relevant and available self-help groups; alcohol and substance abuse disease awareness and relapse prevention; HIV and other communicable diseases, education, risk assessment, supportive counseling and referral; and family treatment.
<b>CD Prevention</b>				
CENTER FOR YOUTH SERVICES, INC. CENTER FOR YOUTH Chemical Dependence Prevention COMMUNITY PLACE OF GREATER ROCHESTER, INC. COMMUNITY PLACE Chemical Dependence Prevention DELPHI DRUG & ALCOHOL COUNCIL, INC. DELPHI Chemical I Dependence Prevention DEPAUL COMMUNITY SERVICES, INC. DEPAUL NCADD-Prevention Resource Center DEPAUL NCADD-RA's Finger Lakes Addiction Resource C DEPAUL NCADD-Rochester Area	932,112 333,355 282,179 326,709 111,985 418,567			Prevention service approaches include education, environmental strategies, community capacity building, positive alternatives and information dissemination. Other Prevention service approaches funded by OASAS include Prevention Counseling and Early Intervention.

IBERO-AMERICAN ACTION LEAGUE, INC. IBERO Familias Unidas ROCHESTER INSTITUTE OF TECHNOLOGY ROCHESTER INSTITUTE OF TECHNOLOGY Chemical Depe VILLA OF HOPE	135,596 225,225 136,269	2,901,997	residential services are 24/7 structured treatment/recovery services to persons recovering from substance use disorder. Services correspond to elements in the treatment/recovery process and are distinguished by the configuration of services, degree of dysfunction of the individual served in each setting, and patient readiness to transition to a less restrictive program or placement of treatment/level of care.
CD Rehabilitation and Stabilization CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Rehabilitation and Stabilization - F CATHOLIC CHARITIES Rehabilitation and Stabilization - L	779,544 753,688	1,533,232	An inpatient treatment program which provides active treatment to adolescents in need of chemical dependence services. Active treatment is provided through a multi-disciplinary team.
CD Residential Rehabilitation - Youth VILLA OF HOPE VILLA Residential Rehabilitation Services for Youth(Life)	483,774	483,774	
CD Supportive Living CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Chemical Dependence Supportive EAST HOUSE CORPORATION EAST HOUSE Chemical Dependence Supportive Living YWCA GREATER ROCHESTER SPECIAL PROJECTS LLC YWCA Chemical Dependence Supportive Living	86,447 297,350 288,235	672,032	A chemical dependence residential program designed to promote independent living in a supervised setting for individuals who have completed another course of treatment, and are making the transition to independent living, and whose need for service does
CD Vocational Rehabilitation EAST HOUSE CORPORATION EAST HOUSE Chemical Dependence Vocational Services	547,182	547,182	Vocational rehabilitation is a process that prepares people for employment by helping them choose a vocational role and function that is consistent with their abilities, achievements, interests, and functioning capacity.
CD Withdrawal Services VILLA OF HOPE VILLA Medically Monitored and Medically Supervised De HELIO HEALTH, INC. HELIO Inpatient Rehabilitation and Medically Supervised	591,372 2,099,004	2,690,376	Medically supervised withdrawal services provided in an inpatient or residential setting under the supervision and direction of a licensed physician for persons undergoing moderate withdrawal or who are at risk of moderate withdrawal, as well as persons experiencing non-acute physical or psychiatric complications associated with their chemical dependence.
DD - Developmental Disability Services - TOTAL Information & Referral STARBRIDGE SERVICES, INC. STARBRIDGE Information & Referral(County Only)	57,811	57,811	Inform individuals with disabilities and their families about resources and supports available in the community and assists them in accessing those services. Also includes public education to increase awareness and change attitudes by engaging audiences in interactive workshops about disabilities.
		51,475,417	
	ORIGINAL 2025 Total Ceiling	51,778,778	
	2025 REVISED Total Ceiling	-303,361	
	Difference		

# PURCHASE OF SERVICES INFORMATION FORM

## *Per Resolution No. 11 of 2008*

**DISABILITY:** Multi-disability  
**PROGRAM:** LGU Priority Services  
**CONTRACTOR:** COORDINATED CARE SERVICES, INC.  
**CONTRACT AMOUNT:** \$4,879,490

**PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S):** Staff are provided to perform the following services under the direction of the Monroe County Office of Mental Health to ensure access to behavioral health services for individuals in the community with the greatest need.

- Single Point of Access (SPOA) programs to support centralized, timely access to care management and residential services for adults and youth with intensive mental health and/or substance use needs.
- Assisted Outpatient Treatment (AOT) and Transition Management Program, which includes the establishment of Court Navigator services based at the Monroe County Socio-Legal Center to support ongoing linkage to behavioral health services for high need individuals, some of which have court involvement or histories of incarceration.
- The Rapid Engagement Delivery (RED) program which promotes engagement and retention for individuals with behavioral health and social services who have had frequent unsuccessful DHS application attempts and/or use of Emergency Housing services.
- The Forensic Intervention Team (FIT) which collaborates with law enforcement agencies across the county to assist individuals with mental health needs who have frequent contact with law enforcement. This program expanded to 24/7 operation in 2021.
- Supplemental Security Income (SSI) program Benefits Facilitator supports eligible public assistance recipients with mental health challenges to secure SSI and/or Social Security Disability (SSD).

In addition to the services listed above, this service component also includes maintaining and monitoring the use of Children & Youth Wrap funds to meet the individualized needs of children and families receiving mental health services, as well as support of the Disaster Mental Health Response Team.

**1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:**

Units of service (Total number of referrals to Adult and Child SPOA, AOT, RED, and FIT)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	5,992	6740	7235	7645

**2. SELECTED OUTCOME INDICATOR:**

Percent of Adult and Child SPOA eligible community referrals admitted to services

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	50%	53%	55%	58%

**OUTCOME ASSESSMENT METHODOLOGY:** Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** Program databases

# PURCHASE OF SERVICES INFORMATION FORM

## *Per Resolution No. 11 of 2008*

**DISABILITY:** MH

**PROGRAM:** Skill Building

**CONTRACTOR:** HOUSING OPTIONS MADE EASY, INC. D/B/A RECOVERY OPTIONS MADE EASY

**CONTRACT AMOUNT:** \$159,409.00

**PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S):** Recovery Options Made Easy, Inc. provides skill building services to children and adolescents who reside in Monroe County, who are under the age of 21, who demonstrate mental health-related functional limitations (severe emotional disturbance, significant mental health challenges, and/or complex mental health needs).

Skill building services are provided to compensate for or eliminate functional deficits and interpersonal and/or environmental barriers associated with a youth's behavioral needs. Skill building services will support efforts to maintain youth safely and more successfully in the community. Activities included in the services are expected to be culturally sensitive, task-oriented, and focused on personal and community competence (including but not limited to social and interpersonal skills, daily living skills, coping skills, and intervention implementation). Services provided by the skill builders occur in the youths' homes or in the community and are documented by skill building staff in an accurate and timely manner.

Recovery Options Made Easy. begin providing these services in the Spring of 2020.

**1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:**

Individuals served/units of service (contact hours)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	27	41	46	50
Units of Service:	236	311	325	330

**2. SELECTED OUTCOME INDICATOR:** Percentage of discharged clients who met at least half of goals

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	64%	63%	70%	75%

**OUTCOME ASSESSMENT METHODOLOGY:** Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** Provider Performance Reports/ Behavioral Health Community Database

# PURCHASE OF SERVICES INFORMATION FORM

## *Per Resolution No. 11 of 2008*

**DISABILITY:** MH  
**PROGRAM:** Youth Peer Mentoring  
**CONTRACTOR:** COMPEER ROCHESTER, INC.  
**CONTRACT AMOUNT:** \$111,584.00

**PROGRAM DESCRIPTION/  
 PRIMARY OBJECTIVE(S):** Compeer provides youth peer mentoring services to youth under the age of 21 who are experiencing social, medical, emotional, developmental, substance use, and/or behavioral challenges in their home, school, placement, and/or community-centered services. Program services are provided by a young adult who experienced similar challenges in their youth. Services are intended to develop and achieve the identified goals and/or objectives as set forth in the youth's individualized treatment plan. The structured, scheduled activities provided by this service emphasize the opportunity for the youth to expand the skills and strategies necessary to move forward in meeting their personal, individualized life goals, develop self-advocacy skills, and to support their transition into adulthood.

**1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:**

Individuals served/units of service (quarter hours direct service)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	0
Units of Service:	n/a	n/a	n/a	0

**2. SELECTED OUTCOME INDICATOR:** Percent of youth discharged with one or more Youth Mentoring goals achieved

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	0%

**OUTCOME ASSESSMENT METHODOLOGY:** Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** Behavioral Health Community Database/Provider Performance Reports

# PURCHASE OF SERVICES INFORMATION FORM

*Per Resolution No. 11 of 2008*

**DISABILITY:** MH

**PROGRAM:** Senior Screening - Mental Health Outreach

**CONTRACTOR:** LIFESPAN OF GREATER ROCHESTER, INC.

\$69,029.00

**CONTRACT AMOUNT:**

**PROGRAM DESCRIPTION/  
PRIMARY OBJECTIVE(S):**

Lifespan operates a Senior Outreach and Screening program that provides enhanced outreach and access to treatment and prevention services to adults 60 years and older with mental illness. The program is located at 1900 S Clinton Ave and has a close relationship with other community resources. The primary objective is to increase the number of clients successfully linked to mental health services. Services include outreach to identify older adults with untreated mental illness, consultation, linkage and coordination of mental health, social service and primary health services. In addition, education and support are provided to caregivers of older adults with the goal of assisting the person to successfully maintain community living.

**1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:**

Individuals served (found to have untreated mental health issues/challenges)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	0
Units of Service:	n/a	n/a	n/a	0

**2. SELECTED OUTCOME INDICATOR:**

Percent of clients successfully linked to mental health services

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	0%

**OUTCOME ASSESSMENT METHODOLOGY:** Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** Provider Performance Reports

# PURCHASE OF SERVICES INFORMATION FORM

*Per Resolution No. 11 of 2008*

**DISABILITY:** MH  
**PROGRAM:** Homeless Support Services  
**CONTRACTOR:** HOUSE OF MERCY, INC.  
**CONTRACT AMOUNT:** \$173,240.00

**PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S):** House of Mercy provides Homeless Support Services for individuals and families with behavioral health needs who are experiencing homelessness or are at risk of becoming homeless. House of Mercy generates their own referrals from libraries, street-outreach, and code blue sweeps, as well as receiving referrals from Department of Human Services, shelters, emergency departments, and clinics. Program services include conducting community outreach using evidence-based strategies to locate, engage, and assess the needs and preferences of the target population; conducting intake, needs assessments, and service planning for those who are interested in pursuing housing options; referring to treatment and support services; referring to safe and affordable housing options, including emergency housing; monitoring and supporting individuals and families after they have been placed into housing to maximize the likelihood that they will maintain their housing; providing assistance with obtaining and maintaining public benefits and other income; coordinating services with other service providers; and documenting service delivery (progress notes and service plans).

**1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:** Individuals served

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	0
Units of Service:	n/a	n/a	n/a	0

**2. SELECTED OUTCOME INDICATOR:** Percentage of households that exited the program to permanent housing

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	0%

**OUTCOME ASSESSMENT METHODOLOGY:** Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** Provider Performance Reports

# PURCHASE OF SERVICES INFORMATION FORM

*Per Resolution No. 11 of 2008*

**DISABILITY:** OPIOID

**PROGRAM:** Wellness Stipend

**CONTRACTOR:** EAST HOUSE CORPORATION

**CONTRACT AMOUNT:** \$190,000.00

**PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S):** East House will recruit and retain clientele and help with social care needs (Social Determinants).

**1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:** Individuals served/units of service

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	0
Units of Service:	n/a	n/a	n/a	0

**2. SELECTED OUTCOME INDICATOR:** Percentage of participants demonstrating increased financial independence at discharge

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	0%

**OUTCOME ASSESSMENT METHODOLOGY:** Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** Provider Performance Reports

# PURCHASE OF SERVICES INFORMATION FORM

*Per Resolution No. 11 of 2008*

**DISABILITY:** OPIOID

**PROGRAM:** Wellness Stipend

**CONTRACTOR:** YWCA OF ROCHESTER AND MONROE COUNTY

**CONTRACT AMOUNT:** \$60,000.00

**PROGRAM DESCRIPTION/  
PRIMARY OBJECTIVE(S):** YWCA will recruit and retain clientele and help with social care needs (Social Determinants).

**1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:**

Individuals served/units of service

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
<b>Capacity:</b>	n/a	n/a	n/a	n/a
<b>Individuals Served:</b>	n/a	n/a	n/a	0
<b>Units of Service:</b>	n/a	n/a	n/a	0

**2. SELECTED OUTCOME INDICATOR:**

Percentage of participants demonstrating increased financial independence at discharge

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
<b>Indicator Value:</b>	n/a	n/a	n/a	0%

**OUTCOME ASSESSMENT METHODOLOGY:** Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** Provider Performance Reports

# PURCHASE OF SERVICES INFORMATION FORM

*Per Resolution No. 11 of 2008*

**DISABILITY:** OPIOID  
**PROGRAM:** Re-Entry program  
**CONTRACTOR:** DELPHI DRUG & ALCOHOL COUNCIL, INC.  
**CONTRACT AMOUNT:** \$250,000.00

**PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S):** ~~Delphi Drug and Alcohol Council, Inc. (d.b.a. Delphi-Rise) will provide peer community~~  
 health worker strategies to increase needed health services with women and men with substance disorders, involved in the criminal legal system, and at risk of HIV.

**1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:**

Individuals served/units of service

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	0
Units of Service:	n/a	n/a	n/a	0

**2. SELECTED OUTCOME INDICATOR:** Percentage of participants demonstrating increased financial independence at discharge

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	0%

**OUTCOME ASSESSMENT METHODOLOGY:** Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** Provider Performance Reports

