



MONROE COUNTY LEGISLATURE

November 15, 2022 6:00 PM

AGENDA - Day 16

- A. Call to Order
- B. Prayer led by Reverend Virginia Tyler Smith, Former Rector of St. John's Episcopal Church and Transition Officer for the Episcopal Dioceses of Greater Rochester, at the invitation of Legislator Richard Milne
- C. Pledge of Allegiance led by Legislator McCabe
- D. In Memoriams
 - Belen Colon, Mother of Legislator Mercedes Vazquez Simmons
- E. Approval of Journal
 - October 11, 2022
 - October 21, 2022 - Special Meeting
- F. Presentation of Petitions and Communications
 - Approved Committee Minutes
 - New Referral Packet
 - Read and Files
 - Reports from Administration
 - Proposed Resolutions for November 2022
- G. Proclamations - There are several scheduled
- H. Recess Legislature - Public Hearing(s) before the Legislature
 - 6:15 P.M. - "Authorizing a Lease by Negotiation with 400 WEST AVENUE LLC to Use and Occupy Space at 400 West Avenue in the City of Rochester, New York"*

6:16 P.M. - *"Waiver of Residency Requirement for Monroe County Jail Deputies"*

- I. Reconvening Legislature
- J. Presentation of Formal Committee Reports - None
- K. Public Forum – There are several speakers registered
- L. Recess Legislature – Convene Pure Waters Administrative Board

ROCHESTER PURE WATERS DISTRICT

PWAB 1. 22-0367

McCabe and Delehanty

Establishing Scale of Charges for Rochester Pure Waters District, County Sewer District for County of Monroe, New York
(For Introductory Purposes Only)
Matter of Urgency

PWAB 2. 22-0367

McCabe and Delehanty

Providing that Resolution (Intro. No. ___ of 2022), Entitled "Establishing Scale of Charges for Rochester Pure Waters District, County Sewer District for County of Monroe, New York," be Tabled

PWAB 3. 22-0367

McCabe and Delehanty

Fixing Public Hearing for Scale of Charges for Rochester Pure Waters District, County Sewer District for County of Monroe, New York
(Public Hearing is Scheduled for Tuesday, December 13, 2022 at 6:18 P.M.)

GATES-CHILI-OGDEN SEWER DISTRICT

PWAB 4. 22-0367

McCabe and Delehanty

Establishing Scale of Charges for Gates-Chili-Ogden Sewer District, County Sewer District for County of Monroe, New York
(For Introductory Purposes Only)
Matter of Urgency

PWAB 5. 22-0367

McCabe and Delehanty

Providing that Resolution (Intro. No. ___ of 2022), Entitled "Establishing Scale

of Charges for Gates-Chili-Ogden Sewer District, County Sewer District for County of Monroe, New York," be Tabled

PWAB 6. 22-0367

McCabe and Delehanty

Fixing Public Hearing for Scale of Charges for Gates-Chili-Ogden Sewer District, County Sewer District for County of Monroe, New York

(Public Hearing is Scheduled for Tuesday, December 13, 2022 at 6:15 P.M.)

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

PWAB 7. 22-0338

Hebert, McCabe and Delehanty

Amending Intermunicipal Agreements between Irondequoit Bay South Central Pure Waters District and Town of Webster

PWAB 8. 22-0367

McCabe and Delehanty

Establishing Scale of Charges for Irondequoit Bay South Central Pure Waters District, County Sewer District for County of Monroe, New York

(For Introductory Purposes Only)

Matter of Urgency

PWAB 9. 22-0367

McCabe and Delehanty

Providing that Resolution (Intro. No. ___ of 2022), Entitled "Establishing Scale of Charges for Irondequoit Bay South Central Pure Waters District, County Sewer District for County of Monroe, New York," be Tabled

PWAB 10. 22-0367

McCabe and Delehanty

Fixing Public Hearing for Scale of Charges for Irondequoit Bay South Central Pure Waters District, County Sewer District for County of Monroe, New York

(Public Hearing is Scheduled for Tuesday, December 13, 2022 at 6:16 P.M.)

NORTHWEST QUADRANT PURE WATERS DISTRICT

PWAB 11. 22-0367

McCabe and Delehanty

Establishing Scale of Charges for Northwest Quadrant Pure Waters District,

County Sewer District for County of Monroe, New York
(For Introductory Purposes Only)
Matter of Urgency

PWAB 12. 22-0367

McCabe and Delehanty

Providing that Resolution (Intro. No. ___ of 2022), Entitled "Establishing Scale of Charges for Northwest Quadrant Pure Waters District, County Sewer District for County of Monroe, New York," be Tabled

PWAB 13. 22-0367

McCabe and Delehanty

Fixing Public Hearing for Scale of Charges for Northwest Quadrant Pure Waters District, County Sewer District for County of Monroe, New York
(Public Hearing is Scheduled for Tuesday, December 13, 2022 at 6:17 P.M.)

M. Adjourn Pure Waters Administrative Board

N. Local Laws

1. 22-0353.LL

Dondorfer and Delehanty

Providing that Local Law (Intro. No. 335 of 2022), Entitled "Waiver of Residency Requirement for Jail Deputies," be Lifted from the Table

2. 22-0353.LL

Dondorfer and Delehanty

Providing that Local Law (Intro. No. 335 of 2022), Entitled "Waiver of Residency Requirement for Jail Deputies," be Adopted

O. Consideration of Motions, Resolutions and Notices

3. 22-0334

McCabe and Delehanty

Accepting of Grants from the New York State Department of Environmental Conservation Municipal Zero-Emission Vehicle Infrastructure Grant Project Environment and Public Works Committee; October 25, 2022 - CV: 8-0
Ways and Means Committee: October 25, 2022 - CV: 10-0

4. 22-0335

Milne and Smith

Accepting of Furniture and Equipment from the University of Rochester for
Creating Breastfeeding Friendly Communities
Human Services Committee; October 25, 2022 - CV: 9-0

5. 22-0336

McCabe and Delehanty

Amending Resolution 425 of 2020 Amending Contract with Bergmann
Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C
for Professional Design Services for the Monroe County Climate Action Plan
Environment and Public Works Committee; October 25, 2022 - CV: 8-0
Ways and Means Committee: October 25, 2022 - CV: 10-0

6. 22-0337

McCabe and Delehanty

Amending Intermunicipal Agreements between the Irondequoit Bay South
Central Pure Waters District and the Town of Webster
Intergovernmental Relations Committee; October 25, 2022 - CV: 5-0
Environment and Public Works Committee; October 25, 2022 - CV: 8-0
Ways and Means Committee: October 25, 2022 - CV: 10-0

7. 22-0339

Milne and Delehanty

Amending Resolution 215 of 2019 to Accepting Additional Funding from New
York State Department of Health for the Tuberculosis Prevention and Control
Program
Human Services Committee; October 25, 2022 - CV: 9-0
Ways and Means Committee: October 25, 2022 - CV: 10-0

8. 22-0340

Milne and Delehanty

Amending Resolution 303 of 2021 Extending Time Period for New York State
Office for the Aging Expanding Access to COVID-19 Vaccines via the Aging
Network Grant Funding Program Grant
Human Services Committee; October 25, 2022 - CV: 9-0
Ways and Means Committee: October 25, 2022 - CV: 10-0

9. 22-0341

Milne and Delehanty

Accepting of Two Grants from New York State Office for the Aging for
Congregate Services for Elderly and Wellness in Nutrition Programs and

Amending Resolution 529 of 2021 as Amended by Resolution 123 of 2022
Authorizing to Contract for Monroe County Office for the Aging Programs in
2022-2023

Human Services Committee; October 25, 2022 - CV: 9-0

Ways and Means Committee: October 25, 2022 - CV: 10-0

10. 22-0342

Milne and Delehanty

Authorizing Contract with United Way of Greater Rochester, Inc. for Monroe
County Age Friendly Implementation Plan for Older Adults

Human Services Committee; October 25, 2022 - CV: 9-0

Ways and Means Committee: October 25, 2022 - CV: 10-0

11. 22-0343

Milne and Delehanty

Accepting Grant from New York State Office for the Aging and Authorizing
Contract with Lifespan of Greater Rochester, Inc. for Year Two of Five of the
2021-2026 Lifespan Respite Care Program

Human Services Committee; October 25, 2022 - CV: 9-0

Ways and Means Committee: October 25, 2022 - CV: 10-0

12. 22-0344

Delehanty and Brew

Directing Correction, Cancellation and Levy of Certain Monroe County Taxes
in the Town of Rush

Ways and Means Committee: October 25, 2022 - CV: 10-0

13. 22-0345

Delehanty and Brew

Directing the Refund of Certain Monroe County Taxes Levied and Collected
Against Property in town of Irondequoit

Ways and Means Committee: October 25, 2022 - CV: 10-0

14. 22-0346

Dondorfer and Delehanty

Accepting Grant from New York State Division of Criminal Justice Services
for County Reentry Task Force Program and Authorizing a Contract with
Delphi Drug and Alcohol Council, Inc.

Public Safety Committee; October 25, 2022 - CV; 8-0

Ways and Means Committee; October 25, 2022 - CV: 10-0

15. 22-0347

Dondorfer and Delehanty

Accepting Grant from New York State Division of Criminal Justice Services for Raise the Age Legislation

Public Safety Committee; October 25, 2022 - CV; 8-0

Ways and Means Committee; October 25, 2022 - CV: 10-0

16. 22-0348

Dondorfer and Delehanty

Authorizing Contract with Stop Abuse Campaign, Inc. for Phase I of a Multi-Year Project to Reduce Recidivism in Monroe County Jail

Public Safety Committee; October 25, 2022 - CV; 8-0

Ways and Means Committee; October 25, 2022 - CV: 10-0

17. 22-0349

Dondorfer and Delehanty

Amending Resolution 270 of 2019 as Amended by Resolution 31 of 2020, Resolution 72 of 2021, and Resolution 409 of 2021 Authorizing Contract Amendment with Securus Technologies LLC to Reinstate its Obligation to Provide a Full-Time On-Site System Administrator

Public Safety Committee; October 25, 2022 - CV; 8-0

Ways and Means Committee; October 25, 2022 - CV: 10-0

18. 22-0350

Dondorfer and Delehanty

Amending 2022-2027 Capital Improvement Program to Add Project Entitled "Sheriff's Body Worn Camera and Less Lethal Weapon Project"

Public Safety Committee; October 25, 2022 - CV; 8-0

Ways and Means Committee; October 25, 2022 - CV: 10-0

19. 22-0350.br

Dondorfer and Delahanty

Resolution Authorizing the Issuance of \$800,000 Bonds of the County of Monroe, New York, to Finance the Cost of the Sheriff's Body Worn Camera and Less Lethal Weapon Project, In and for Said County, At an Estimated Maximum Cost of \$800,000

Public Safety Committee; October 25, 2022 - CV; 8-0

Ways and Means Committee; October 25, 2022 - CV: 10-0

20. 22-0351

Dondorfer and Delehanty

Authorizing Transfer of Contingency Appropriation to the Office of the Sheriff for Additional Criminal Investigation Overtime
Public Safety Committee; October 25, 2022 - CV; 7-1
Ways and Means Committee; October 25, 2022 - CV: 10-0

21. 22-0359

McCabe and Delehanty

Amending 2022-2027 Capital Improvement Program to Add Project Entitled "Airport Terminal Area Revitalization Airport/Campus Innovations" at the Frederick Douglass-Greater Rochester International Airport; and Authorizing Grant Agreement with New York State for Aid Relating to the Project
Environment and Public Works Committee; October 25, 2022 - CV: 8-0
Ways and Means Committee; October 25, 2022 - CV: 10-0

22. 22-0359.br

McCabe and Delehanty

Resolution Authorizing the Issuance of \$26,600,000 Bonds of the County of Monroe, New York, to Finance the Cost of the Airport Terminal Area Revitalization Airport/Campus Innovation Project , in and for Said County, At an Estimated Maximum Cost of \$26,600,000
Environment and Public Works Committee; October 25, 2022 - CV: 8-0
Ways and Means Committee; October 25, 2022 - CV: 10-0

23. 22-0360

Milne and Delehanty

Amending Resolution 282 of 2021 Accepting Additional Funding from the United States Department of the Treasury for the Emergency Rental Assistance 2 Program, Monroe County Eviction Prevention Pilot Initiative 2.0
Public Safety Committee; October 25, 2022 - CV; 8-0
Ways and Means Committee; October 25, 2022 - CV: 10-0

24. 22-0363

McCabe and Johns

Authorizing Amendment to Contract with Frontier Communications of Rochester, Inc. Concerning Naming Rights for the Stadium Located at One Morrie Silver Way in the City of Rochester
Environment and Public Works Committee; October 25, 2022 - CV: 8-0

Matters of Urgency

25. 22-0365

Delehanty and Brew

Authorizing Accepting Local Government Records Management Improvement Fund Grant from New York State Archives for Records Management and Digitization Project

Matter of Urgency

26. 22-0366

Delehanty and Brew

Confirming and Adopting Assessment Rolls of Pure Waters Districts for 2023 and Confirmation of and Adoption of Assessment Rolls

(For Introductory Purposes Only)

Matter of Urgency

27. 22-0366

Delehanty and Brew

Providing that Resolution (Intro. No. ___ of 2022), Entitled "Confirming and Adopting Assessment Rolls of Pure Waters Districts for 2023," be Tabled

28. 22-0366

Delehanty and Brew

Scheduling Public Hearings for Assessment Rolls of the Pure Waters Districts for 2023 and Confirmation and Adoption of Assessment Rolls

(Public Hearings are Scheduled for Thursday, December 8, 2022 at 5:31

P.M. before the Ways and Means Committee)

29. 22-0368

Delehanty and Brew

Adoption of 2023 Monroe County Budget and Establishing 2023 Classification, Compensation and Salary Schedule for Monroe County Employees

(For Introductory Purposes Only)

Matter of Urgency

30. 22-0368

Delehanty and Brew

Providing that Resolution (Intro. No. ___ of 2022), Entitled "Adoption of 2023 Monroe County Budget and Establishing 2023 Classification, Compensation

and Salary Schedule for Monroe County Employees," be Tabled

31. 22-0368

Delehanty and Brew

Fixing Public Hearing on County Executive's Proposed 2023 Monroe County Budget

(Public Hearing is Scheduled for Thursday, December 8, 2022 at 5:35 P.M. before the Ways and Means Committee)

32. 22-0369

Milne and Delehanty

Authorize a Grant Contract with Finger Lakes Performing Provider System (FLPPS) for a Complex Care Program

Matter of Urgency

33. 22-0370

Delehanty and Brew

Confirming Appointment of Elections Commissioner Jacklyn Ortiz

Matter of Urgency

34. 22-0371

Brew and Roman

Expressing Regret of the Monroe County Legislature on the Recent Passing of Belen Colon, Mother of Monroe County Legislator Mercedes Vazquez

Simmons

Matter of Urgency

35. 22-0424

Delehanty and Brew

Amend Resolution 207 of 2022, the Standard Work Day and Reporting Resolution for County Elected and Appointed Officials for Retirement Credit Purposes

Matter of Urgency

P. Unfinished Business

Q. Adjournment

The next meeting of the Monroe County Legislature is Tuesday, December 13, 2022 at 6:00 P.M.



ATTACHMENTS:

	Description	File Name	Type
▢	October 11, 2022	10.11.22_Draft_Journal.pdf	Backup Material

FOURTEENTH DAY

TUESDAY, OCTOBER 11, 2022

Legislature met pursuant to adjournment.

President LaMar in the Chair.

ROLL CALL

Present – Legislators Allkofer, Barnhart, Baynes, Blankley, Brew, Burgess, Colby, Delehanty, Delvecchio Hoffman, DiFlorio, Dondorfer, Frazier, Hasman, Hebert, Hughes-Smith, Johns, Keller, LaMar, Long, Maffucci, Marianetti, McCabe, Milne, Roman, Smith, Taylor, Vazquez Simmons, Vecchio, Yudelson – 29

MOMENT OF PRAYER

The meeting formally opened. President Sabrina LaMar led a Moment of Silent Prayer

APPROVAL OF MINUTES

Without objection, the Journal of Day 11, September 13, 2022 Special Meeting, Day 12, September 13, 2022 and Day 13, September 28, 2022 Special Meeting was approved as submitted.

PETITIONS AND COMMUNICATIONS

None

PROCLAMATIONS

By the President of the Legislature – Sabrina LaMar

Recognized Jointly with President Sabrina LaMar, Legislator Carolyn Delvecchio Hoffman, Proudly Honor the efforts of Kim Dadou Brown for advocating for Domestic Violence issues and helping pass laws to protect Victims of Domestic violence

Read and Filed

Recognized Jointly with President Sabrina LaMar, County Executive Adam J. Bello, Legislator Steve Brew, and Legislator Jackie Smith, Recognized Kathy Lee for the Development of the 4-H Youth Development Program and all of the positive and selfless effort that it has done to better the community around us

Recognized Jointly with President Sabrina LaMar, Legislator Carolyn Delvecchio Hoffman honored Van Smith and the Recovery Houses of Rochester for their incredible efforts in helping with relapse reduction and providing routines toward recovery in his community.

FORMAL COMMITTEE REPORTS

None

PUBLIC FORUM

An Open Forum was conducted to allow speakers to address the Legislature. There were 19 speakers and the Open Forum concluded at 7:17 P.M.

CONSIDERATION OF LOCAL LAWS

1. Johns &
Brew
Intro. 332
22-0331.LL Enacting a Local Law Entitled “Authorizing a Lease by Negotiation with 400 WEST AVENUE, LLC to Use and Occupy Space at 400 West Avenue in the City of Rochester, New York”
Agenda Charter Committee; September 28, 2022 – CV: 5-0
(For Introductory Purposes Only)
2. Johns &
Brew
Intro. 333
M. 43
29-0
22-0331.LL Providing that Local Law (Intro. No. 332 of 2022), Entitled “Authorizing a Lease by Negotiation with 400 WEST AVENUE, LLC to Use and Occupy Space at 400 West Avenue in the City of Rochester, New York,” Be Tabled
3. Johns &
Brew
Intro. 334
Res. 279
29-0
22-0331.LL Fixing a Public Hearing on Local Law (Intro. No. 334 of 2022) Entitled “Authorizing a Lease by Negotiation with 400 WEST AVENUE LLC to Use and Occupy Space at 400 West Avenue in the City of Rochester, New York”
(Public Hearing is Scheduled for Tuesday, November 15, 2022 at 6:15 P.M.)
4. Dondorfer &
Delehanty
Intro. 335
22-0353.LL Enact a Local Law Entitled “Waiver of Residency Requirement for Monroe County Jail Deputies”
Matter of Urgency
5. Dondorfer &
Delehanty
Intro. 336
M. 44
29-0
22-0353.LL Providing that Local Law (Intro. 335 of 2022) Entitled “Waiver of Residency Requirement for Jail Deputies,” Be Tabled
Matter of Urgency
6. Dondorfer &
Delehanty
Intro. 337
Res. 280
29-0
22-0353.LL Fixing a Public Hearing on Local Law (Intro. 335 of 2022) Entitled “Waiver of Residency Requirement for Monroe County Jail Deputies”
*(Public Hearing is Scheduled for Tuesday, November 15, 2022 at 6:15 P.M.)
(Legislator Vecchio Declared Her Interest Prior to the Vote.)
Matter of Urgency*

MOTIONS, RESOLUTIONS AND NOTICES

Brew &
Roman
Intro. 338

Motion to Move Agenda as a Whole Except for Item Nos. 15, 16, 25, 32 and 35

- M. 45
29-0
7. McCabe & Johns
Intro. 339
Res. 281
29-0
- 22-0286 Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act for Sale of County Owned Tax Foreclosure Property Located at 51 Indian Trail in Town of Irondequoit
Environment and Public Works Committee; September 28, 2022 – CV: 6-0
8. Delehanty & Marianetti
Intro. 340
Res. 282
29-0
- 22-0287 Authorizing Sale of County Owned Property Located at 51 Indian Trail in Town of Irondequoit
Ways and Means Committee; September 28, 2022 – CV: 11-0
9. Allkofer & Delehanty
Intro. 341
Res. 283
29-0
- 22-0288 Amending Resolution 144 of 2011, as Amended by Resolution 313 of 2020 and Resolution 427 of 2021 Extending License Agreement with the Lilac Festival, Inc. to Produce the Lilac Festival in Highland Park
Recreation and Education Committee; September 28, 2022 – CV: 5-0
Ways and Means Committee; September 28, 2022 – CV: 11-0
10. Milne & Delehanty
Intro. 342
Res. 284
29-0
- 22-0289 Accepting Grant from New York State Division of Criminal Justice Services for 2022-2023 Aid to Crime Laboratories Grant Program (Office of Medical Examiner)
Human Services Committee; September 28, 2022 – CV: 9-0
Ways and Means Committee; September 28, 2022 – CV: 11-0
11. Milne & Delehanty
Intro. 343
Res. 285
29-0
- 22-0290 Accepting Grant from New York State Office of Children and Family Services for Safe Harbour Initiative for 2022
Human Services Committee; September 28, 2022 – CV: 9-0
Ways and Means Committee; September 28, 2022 – CV: 11-0
12. Milne & Delehanty
Intro. 344
Res. 286
29-0
- 22-0291 Accepting Grant from New York State Office for Aging and Authorizing Contract with Lifespan of Greater Rochester, Inc. for New York State Elder Abuse Education and Outreach Program
Human Services Committee; September 28, 2022 – CV: 9-0
Ways and Means Committee; September 28, 2022 – CV: 11-0
13. Dondorfer & Delehanty
Intro. 345
Res. 287
29-0
- 22-0292 Accepting Grant from New York State Division of Criminal Justice Services for 2022 Paul Coverdell Forensic Science Improvement Program (Monroe County Crime Lab)
Public Safety Committee; September 28, 2022 – CV: 9-0
Ways and Means Committee; September 28, 2022 – CV: 11-0
14. Dondorfer & Delehanty
Intro. 346
Res. 288
29-0
- 22-0293 Authorizing Contract with Securitas Security Services USA, Inc. for Security Services Provided at Various Monroe County Facilities and for County Programs
Public Safety Committee; September 28, 2022 – CV: 8-1
Ways and Means Committee; September 28, 2022 – CV: 11-0
17. Dondorfer & Delehanty
Intro. 347
Res. 289
29-0
- 22-0296 Accepting Grant from New York State Office of Victim Services for Sheriff's Victim Assistance Program
Public Safety Committee; September 28, 2022 – CV: 9-0
Ways and Means Committee; September 28, 2022 – CV: 11-0
(*Legislator Vecchio Declared Her Interest Prior to the Vote.*)
18. Dondorfer & Delehanty
- 22-0297 Accepting Grant from New York State Governor's Traffic Safety Committee for New York State's Highway Safety Program

- Intro. 348
Res. 290
29-0
- Public Safety Committee; September 28, 2022 – CV: 9-0
Ways and Means Committee; September 28, 2022 – CV: 11-0
(*Legislator Vecchio Declared Her Interest Prior to the Vote.*)
19. Dondorfer & Delehanty
Intro. 349
Res. 291
29-0
- 22-0298 Accepting Grant from New York State Governor’s Traffic Safety Committee for Police Traffic Services Program
Public Safety Committee; September 28, 2022 – CV: 9-0
Ways and Means Committee; September 28, 2022 – CV: 11-0
(*Legislator Vecchio Declared Her Interest Prior to the Vote.*)
20. Dondorfer & Delehanty
Intro. 350
Res. 292
29-0
- 22-0299 Accepting a Grant from New York State Canal Corporation for New York State Canal Corporation Marine Patrol Matching Grant Program
Public Safety Committee; September 28, 2022 – CV: 9-0
Ways and Means Committee; September 28, 2022 – CV: 11-0
(*Legislator Vecchio Declared Her Interest Prior to the Vote.*)
21. Dondorfer & Delehanty
Intro. 351
Res. 293
29-0
- 22-0300 Accepting Grant from New York State Governor’s Traffic Safety Committee for Child Passenger Safety Program (Department of Public Safety)
Public Safety Committee; September 28, 2022 – CV: 9-0
Ways and Means Committee; September 28, 2022 – CV: 11-0
(*Legislator Vecchio Declared Her Interest Prior to the Vote.*)
22. Dondorfer & Delehanty
Intro. 352
Res. 294
29-0
- 22-0301 Accepting Grant from New York State Governor’s Traffic Safety Committee for Highway Safety Program
Public Safety Committee; September 28, 2022 – CV: 9-0
Ways and Means Committee; September 28, 2022 – CV: 11-0
(*Legislator Vecchio Declared Her Interest Prior to the Vote.*)
23. Delehanty & Marianetti
Intro.353
Res. 295
29-0
- 22-0302.br Resolution Authorizing the Issuance of \$9,500,000 Bonds of the County of Monroe, New York, to Finance the Cost of Replacement Voting Machines in and for Said County, at an Estimated Maximum Value of \$9,500,000 and Superseding the Bond Resolution Adopted on December 15, 2020 (Resolution No. 388 of 2020, as Amended)
Ways and Means Committee; September 28, 2022 – CV: 11-0
24. Hebert & Delehanty
Milne
Intro. 354
Res. 296
29-0
- 22-0303 Authorizing Intermunicipal Agreements with Municipalities for Rochester-Monroe County Youth Bureau Programs in 2022
Intergovernmental Relations Committee; September 28, 2022 – CV: 4-0
Human Services Committee; September 28, 2022 – CV: 9-0
Ways and Means Committee; September 28, 2022 – CV: 11-0
(*Legislator Vecchio Declared Her Interest Prior to the Vote.*)
26. Delehanty & Marianetti
Intro. 355
Res. 297
29-0
- 22-0305 Authorization to Settle a Lawsuit in New York State Supreme Court, Monroe County, Index No. E2018004749
Ways and Means Committee; September 28, 2022 – CV: 11-0
27. Delehanty & Marianetti
Intro. 356
Res. 298
29-0
- 22-0306 Authorization to Settle a Claim Filed in New York State Division of Human Rights Case No. 10215735
Ways and Means Committee; September 28, 2022 – CV: 11-0
28. McCabe & Johns
Intro. 357
Res. 299
29-0
- 22-0325 Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act for Multicraft Apprenticeship Preparation Program. Inc.’s MAPP/Project Phoenix Project
Environment and Public Works Committee; September 28, 2022 – CV: 6-0
29. McCabe &
- 22-0326 Classification of Action and Determination of Significance Pursuant to State

- Johns
Intro. 358
Res. 300
29-0
- Environmental Quality Review Act for Leasing Commercial Space for Youth Mentoring and Family Support in Monroe County
Environment and Public Works Committee; September 28, 2022 – CV: 6-0
30. McCabe & Johns
Intro. 359
Res. 301
29-0
- 22-0327 Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act for Volunteers of America of Western New York, Inc.'s Hydroponic Farm
Environment and Public Works Committee; September 28, 2022 – CV: 6-0
31. McCabe & Johns
Intro. 360
Res. 302
29-0
- 22-0328 Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act for Leasing Commercial Space for Deaf Refugee Advocacy Community Connections
Environment and Public Works Committee; September 28, 2022 – CV: 6-0
33. McCabe & Johns
Intro. 361
Res. 303
29-0
- 22-0330 Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act for Leasing Commercial Space for Board of Elections in Monroe County
Environment and Public Works Committee; September 28, 2022 – CV: 6-0
34. Dondorfer & Delehanty
Intro. 362
Res. 304
29-0
- 22-0332.br Resolution Authorizing the Issuance of \$850,000 Bonds of the County of Monroe, New York, to Finance the Cost of the Replacement of the Sheriff's Incident Command Post Vehicle in and for Said County, at an Estimated Maximum Cost of \$850,000 and Superseding the Bond Resolution Adopted on December 14, 2021 (Resolution No. 502 of 2021)
Public Safety Committee; September 28, 2022 – CV: 9-0
Ways and Means Committee; September 28, 2022 – CV: 11-0
15. Dondorfer & Smith
Roman
Intro. 363
Res. 305
29-0
- 22-0294 Accepting Grant from New York State Office of Victim Services for Victim and Witness Assistance Program for District Attorney's Office
Public Safety Committee; September 28, 2022 – CV: 9-0
Ways and Means Committee; September 28, 2022 – CV: 11-0
16. Dondorfer & Delehanty
Intro. 364
Res. 306
29-0
- 22-0295 Accepting Grant from New York State Division of Criminal Justice Services for District Attorney's Office, Office of the Sheriff, and Department of Public Safety, Office of Probation and Community Corrections, for Gun Involved Violence Elimination Partnership
Public Safety Committee; September 28, 2022 – CV: 9-0
Ways and Means Committee; September 28, 2022 – CV: 11-0
(*Legislator Vecchio Declared Her Interest Prior to the Vote.*)
25. Milne & Delehanty
Intro. 365
Res. 307
29-0
- 22-0304 Authorizing Contract with Not-For-Profit Agencies for Rochester-Monroe County Youth Bureau Programs in 2022
Human Services Committee; September 28, 2022 – CV: 9-0
Ways and Means Committee; September 28, 2022 – CV: 11-0
32. Milne & Delehanty
Intro. 366
Res. 308
29-0
- 22-0329 Amending Resolution 93 of 2021, as Amended by Resolutions 4, 104 and 232 of 2022, Emergency Rental Assistance Program, Monroe County Eviction Prevention Pilot Initiative 2.0 to Extend the Time Period
Human Services Committee; September 28, 2022 – CV: 9-0
Ways and Means Committee; September 28, 2022 – CV: 11-0

35. Milne & Delehanty
Intro. 367
Res. 309
29-0
- 22-0352 Authorizing Acceptance and Payment of Health Care and Mental Hygiene Worker Bonuses to Monroe County Employees

UNFINISHED BUSINESS

None

Upon Motion by Legislator Brew, the Legislature Adjourned at 7:29 P.M. until **Tuesday, November 15, 2022 at 6:00 P.M.**

David Grant
Clerk of the Legislature



ATTACHMENTS:

	Description	File Name	Type
▢	October 21, 2022	10.21.22_Draft_Journal.pdf	Backup Material

FIFTEENTH DAY

FRIDAY, October 21, 2022

Legislature met pursuant to adjournment.

President Sabrina LaMar in the Chair.

ROLL CALL

Present – Legislators Allkofer, Barnhart, Baynes, Blankley, Brew, Burgess, Colby, Delehanty, Delvecchio Hoffman, DiFlorio, Dondorfer, Frazier, Hasman, Hebert, Hughes-Smith, Johns, Keller, LaMar, Long, Maffucci, McCabe, Milne, Morris, Roman, Smith, Taylor, Vazquez Simmons, Vecchio, Yudelson – 29

MOMENT OF PRAYER

The meeting formally opened. A Moment of Prayer was led by Bishop Jeffrey Melvin at the request of President Sabrina LaMar. The Pledge of Allegiance to the Flag was led by Legislator Kirk Morris.

ANNOUNCEMENT

President LaMar stated that the sole purpose of this meeting, pursuant to Section C2-9C (1) of the County Charter and Section 545-5 of the Rules of the Legislature of the County of Monroe, was to lift and adopt Local Law (Intro. No. 291 of 2022) Entitled “Amending Monroe County Charter and Administrative Code Relating to the Legislative District Boundaries and the Term of Office of Members of the County Legislature.” The Clerk of the Legislature gave notification of this special meeting to legislators and the media pursuant to Rule 545-5 of the Rules of the Monroe County Legislature.

PETITIONS AND COMMUNICATIONS

From the President of the Legislature – SABRINA LAMAR

Regarding Calling a Special Meeting of the Legislature.

Read and Print. (File No. 22-0356)

October 14, 2022

Mr. David Grant, Clerk
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

RE: Special Meeting of the Monroe County Legislature

Dear Mr. Grant,

Pursuant to the authority vested in me as President of the Legislature by Section C2-9C (1) of the County Charter and Section 545-5 of the Rules of the Monroe County Legislature, I hereby direct you to call a Special Meeting of the Legislature for Friday, October 21, 2022 at 5:00 p.m. in the Chambers of the Legislature, at 406 County Office Building.

The business to be conducted at the special meeting will be the following:

Providing that Local Law (Intro No. 291 of 2022) Entitled, “Amending Monroe County Charter and Administrative Code Relating to Legislative District Boundaries and Term of Members of County Legislature” be Lifted from the Table

Providing that Local Law (Intro No. 291 of 2022) Entitled, “Amending Monroe County Charter and Administrative Code Relating to Legislative District Boundaries and Term of Members of County Legislature” be Lifted from the Table

Please give notice of this Special Meeting of the County Legislature to the members of the Legislature in accordance with the provisions of Section C2-9C (2) of the County Charter. Thank you for your assistance.

Sincerely,
Sabrina LaMar
Monroe County Legislature
President

OTHER COUNTY OFFICIALS

David Grant, Clerk of the Legislature – Regarding Calling a Special Meeting of the Monroe County Legislature.

Read and Print. (File No. 22-0357)

October 14, 2022

The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

Re: Special Meeting of the Monroe County Legislature

Honorable Legislators:

At the direction of Sabrina LaMar, President of the Monroe County Legislature, a **Special Meeting of the Monroe County Legislature** is hereby called pursuant to Section C2-9(C)(1) of the Monroe County Charter and Section 545-5 of the Rules of the Legislature for **Friday, October 21, 2022 at 5:00 p.m.** in the Chambers of the Legislature, 406 County Office Building, with Legislators participating remotely.

The business to be conducted at the special meeting will be the following:

Providing that Local Law (Intro No. 291 of 2022) Entitled, “Amending Monroe County Charter and Administrative Code Relating to Legislative District Boundaries and Term of Members of County Legislature” be Lifted from the Table

Providing that Local Law (Intro No. 291 of 2022) Entitled, “Amending Monroe County Charter and Administrative Code Relating to Legislative District Boundaries and Term of Members of County Legislature” be Adopted

Sincerely,
David Grant
Clerk of the Legislature

PUBLIC FORUM

An Open Forum was conducted. There were 11 public forum comments. The public forum concluded at 5:42 P.M.

CONSIDERATION OF LOCAL LAWS

1. Barnhart & Brew Delehanty Intro. 368 M. 46 16-13 22-0312.LL Providing that Local Law (Intro. No. 291 of 2022), Entitled “Amending Monroe County Charter and Administrative Code Relating to Legislative District Boundaries and Term of Members of County Legislature,” be Lifted from the Table
- (Legislators Roman, Baynes, Blankley, Burgess, Delvecchio Hoffman, Frazier, Hasman, Hughes-Smith, Long, Maffucci, Vazquez Simmons, Vecchio and Yudelson Voted in the Negative.)*

President LaMar ruled that Legislator Yudelson’s questions were **OUT OF ORDER**. Legislator Yudelson **APPEALED THE RULING OF THE PRESIDENT** and Legislator Roman **SECONDED** the motion. A vote was taken and the Ruling of the President was **SUSTAINED** by the following vote:

Ayes – Brew, Allkofer, Colby, Delehanty, DiFlorio, Dondorfer, Hebert, Johns, Keller, McCabe, Milne, Morris, Smith, Taylor, LaMar – 15

Nays - Legislators Roman, Barnhart, Baynes, Blankley, Burgess, Delvecchio Hoffman, Frazier, Hasman, Hughes-Smith, Long, Maffucci, Vazquez Simmons, Vecchio, Yudelson – 14

2. Barnhart & Brew Delehanty Intro. 369 M. 47 17-12 22-0220.LL Providing that Local Law (Intro. No. 291 of 2022), Entitled “Amending Monroe County Charter and Administrative Code Relating to Legislative District Boundaries and Term of Members of County Legislature,” be Adopted
- (Legislators Roman, Baynes, Blankley, Burgess, Frazier, Hasman, Hughes-Smith, Long, Maffucci, Vazquez Simmons, Vecchio and Yudelson Voted in the Negative.)*
- Intro. 291 LL #TBA 17-12 Main Motion
- (Legislators Roman, Baynes, Blankley, Burgess, Frazier, Hasman, Hughes-Smith, Long, Maffucci, Vazquez Simmons, Vecchio and Yudelson Voted in the Negative.)*

UNFINISHED BUSINESS

Upon Motion by Legislator Brew, the Legislature Adjourned at 7:09 P.M. until **Tuesday, November 15, 2022 at 6:00 P.M.**

David Grant
Clerk of the Legislature



ATTACHMENTS:

	Description	File Name	Type
▢	Approved Committee Minutes	oct_approved_committee_minutes.pdf	Backup Material

Summary of Minutes
ENVIRONMENT & PUBLIC WORKS COMMITTEE
September 28, 2022
5:20 p.m.

Chairman McCabe called the meeting to order at 6:41 p.m.

MEMBERS PRESENT: Sean McCabe (Chair), Mark Johns (Vice-Chair), George J. Hebert, Susan Hughes-Smith (RMM), Howard Maffucci, Albert Blankley

MEMBERS ABSENT: Tracy DiFlorio (Excused)

OTHER LEGISLATORS PRESENT: Sean Delehanty, Frank X. Allkofer, Steve Brew, Kathy Taylor, Ricky Frazier, Dave Long, Maria Vecchio, John B. Baynes, Mercedes Vazquez Simmons

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Adrienne Green (Legislative Liaison), Robert Franklin (CFO), Corinda Crossdale (Deputy County Executive – HHS), John Bringewatt (County Attorney), Laura Smith (Chief Deputy County Attorney), Patrick Meredith (Parks Director)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of August 22, 2022 were approved as submitted.

NEW BUSINESS:

22-0286 - Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Sale of County Owned Tax Foreclosure Property Located at 51 Indian Trail in the Town of Irondequoit - County Executive Adam J. Bello

MOVED by Legislator Johns, SECONDED by Legislator Hebert.
ADOPTED: 6-0

22-0325 - Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Multicraft Apprenticeship Preparation Program, Inc.'s MAPP/PROJECT PHOENIX Project – As a Matter of Importance - County Executive Adam J. Bello

MOVED by Legislator Johns, SECONDED by Legislator Hebert.
ADOPTED: 6-0

- 22-0326 - Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for Leasing Commercial Space for Youth Mentoring and Family Support in Monroe County – As a Matter of Importance - County Executive Adam J. Bello

MOVED by Legislator Hebert, SECONDED by Legislator Johns.
ADOPTED: 6-0

- 22-0327 - Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Volunteers of America of Western New York, Inc.'s Hydroponic Farm – As a Matter of Importance - County Executive Adam J. Bello

MOVED by Legislator Johns, SECONDED by Legislator Hebert.
ADOPTED: 6-0

- 22-0328 - Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for Leasing Commercial Space for the Deaf Refugee Advocacy Community Connections – As a Matter of Importance - County Executive Adam J. Bello

MOVED by Legislator Hebert, SECONDED by Legislator Johns.
ADOPTED: 6-0

- 22-0330 - Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for Leasing Commercial Space for the Board of Elections in Monroe County – As a Matter of Importance - County Executive Adam J. Bello

MOVED by Legislator Johns, SECONDED by Legislator Hebert.
ADOPTED: 6-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman McCabe adjourned the meeting at 6:47 p.m.

The next meeting of the Environment and Public Works Committee will be held on **Monday, October 24, 2022 at 5:15 p.m.**

Respectfully Submitted,
Frank Keophetlasy
Deputy Clerk of the Legislature

Summary of Minutes
INTERGOVERNMENTAL RELATIONS COMMITTEE
September 28, 2022
5:40 p.m.

Chairman Hebert called the meeting to order at 6:49 p.m.

MEMBERS PRESENT: George Hebert (Chair), Kathleen A. Taylor (Vice Chair), Dave Long (RMM), Maria Vecchio

MEMBERS ABSENT: Tracy DiFlorio (Vice Chair) (Excused)

OTHER LEGISLATORS PRESENT: Frank Allkofer, Rachael Barnhart, Howard Maffucci, Steve Brew, John Baynes, Sean Delehanty, Ricky Frazier, Sue Hughes-Smith, Mercedes Vazquez Simmons

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Adrienne Green (Law), Corinda Crossdale (Deputy County Executive – HHS), John Bringewatt (County Attorney), Robert Franklin (CFO), Laura Smith (Chief Deputy County Attorney)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of August 22, 2022 meeting were approved as submitted.

NEW BUSINESS:

22-0303- Authorize Intermunicipal Agreements with Municipalities for Rochester-Monroe County Youth Bureau Programs in 2022 – County Executive Adam J. Bello

MOVED by Legislator Taylor, SECONDED by Legislator Long.
ADOPTED: 4-0 (*Legislator Vecchio Declared her interest prior to the vote*)

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Hebert adjourned the meeting at 6:51 p.m.

The next Intergovernmental Relations Committee meeting is scheduled on Monday, October 24, 2022 at 5:30 P.M.

Respectfully submitted,
Ian Watkins
2nd Assistant Deputy Clerk of the Legislature

Summary of Minutes
PUBLIC SAFETY COMMITTEE
October 25, 2022
5:45 p.m.

Chairman Milne called the meeting to order at 5:57 p.m.

MEMBERS PRESENT: Richard B. Milne (Vice Chair), Robert Colby, Sean M. Delehanty, Maria Vecchio (RMM), William Burgess, Susan Hughes-Smith, Carolyn Delvecchio Hoffman, President LaMar (Ex-officio)

MEMBERS ABSENT: Paul Dondorfer (Chair, Excused)

OTHER LEGISLATORS PRESENT: Jackie Smith, Steve Brew, Kathy Taylor, Mercedes Vazquez Simmons, Rachel Barnhart

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Corinda Crossdale (Deputy County Executive), Amy Grower (Chief of Staff, Administration), Adrienne Green (Legislative Liaison), Robert Franklin (CFO), John Bringewatt (County Attorney), Laura Smith (Chief Deputy County Attorney), Richard Tantalo (Director Public Safety), Jennifer Curley (MCSO), Kim Hinkley (MCSO), Michael Fowler (Commander, MCSO)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of September 28, 2022 and were approved as submitted.

NEW BUSINESS:

22-0346 - Acceptance of a Grant from the New York State Division of Criminal Justice Services for the County Reentry Task Force Program and Authorize a Contract with Delphi Drug and Alcohol Council, Inc. - County Executive Adam J. Bello

MOVED by Legislator Colby, SECONDED by Legislator Delehanty.
ADOPTED: 8-0

22-0347 - Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Raise the Age Legislation - County Executive Adam J. Bello

MOVED by Legislator Colby, SECONDED by Legislator Delehanty.
ADOPTED: 8-0

22-0348 - Authorize a Contract with Stop Abuse Campaign, Inc. for Phase I of a Multi-Year Project to Reduce Recidivism in the Monroe County Jail - County Executive Adam J. Bello

MOVED by Legislator Colby, SECONDED by Legislator Delehanty.
ADOPTED: 8-0 (*Legislator Vecchio Declared Her Interest Prior to the Vote.*)

- 22-0349 - Amend Resolution 270 of 2019 as Amended by Resolution 31 of 2020, Resolution 72 of 2021, and Resolution 409 of 2021 to Authorize a Contract Amendment with Securus Technologies LLC to Reinstate its Obligation to Provide a Full-Time On-Site System Administrator - County Executive Adam J. Bello

MOVED by Legislator Colby, SECONDED by Legislator Delehanty.
ADOPTED: 8-0 (*Legislator Vecchio Declared Her Interest Prior to the Vote.*)

- 22-0350 - Amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to Add a Project Entitled "Sheriff's Body Worn Camera and Less Lethal Weapon Project" and Authorize Financing for the Project - County Executive Adam J. Bello

MOVED by Legislator Colby, SECONDED by Legislator Delehanty.
ADOPTED: 9-0 (*Legislator Vecchio Declared Her Interest Prior to the Vote.*)

- 22-0351 - Authorize the Transfer of the Contingency Appropriation to the Office of the Sheriff for Additional Criminal Investigation Overtime - County Executive Adam J. Bello

MOVED by Legislator Colby, SECONDED by Legislator Delehanty.
ADOPTED: 7-1 (*Legislator Delvecchio Hoffman voted in the Negative*)
(*Legislator Vecchio Declared Her Interest Prior to the Vote.*)

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Dondorfer adjourned the meeting at 6:25 p.m.

The next Public Safety Meeting will be held on Tuesday, November 29, 2022 at 5:30 p.m.

Respectfully submitted,
Frank Keophetlasy
Deputy Clerk of the Legislature

Summary of Minutes

HUMAN SERVICES COMMITTEE

September 28, 2022

5:50 p.m.

Chairman Milne called the meeting to order at 7:03 p.m.

MEMBERS PRESENT: Richard B. Milne (Chair), Jackie Smith (Vice Chair), Paul Dondorfer, Steve Brew, Blake Keller, Michael Yudelson (RMM), Linda Hasman, Albert Blankley, Carolyn Delvecchio Hoffman

OTHER LEGISLATORS PRESENT: Robert J. Colby, Kathleen Taylor, Brian E. Marianetti, Sean M. Delehanty, Mark Johns, Rachel Barnhart, William Burgess, Mercedes Vazquez Simmons, Ricky Frazier, Maria Vecchio, Yversha Roman, Howard Maffucci, Susan Hughes-Smith

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Corinda Crossdale (Deputy County Executive – HHS), Adrienne Green (Legislative Liaison), Robert Franklin (CFO), John Bringewatt (County Attorney), Laura Smith (Chief Deputy County Attorney), Thalia Wright (DHS Commissioner), Steve Newcomb (Office for the Aging), Patrick Meredith (Parks Director), Paul Ciminelli (Sheriff's Counsel), Dawn Staub (District Attorney's Admin), Mark Quinn (Parks), Lisa Nicolay (Board of Elections Commissioner), Jackie Ortiz (Board of Elections Commissioner), Larry Staub (BOE), David Reilich (BOE), Peter Elder (BOE), Richard Tantalo (Public Safety Director)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of August 23, 2022 were approved as submitted.

NEW BUSINESS:

22-0289 - Acceptance of a Grant from New York State Division of Criminal Justice Services for the 2022-2023 Aid to Crime Laboratories Grant Program (Office of the Medical Examiner) – County Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislator Dondorfer.
ADOPTED: 9-0

22-0290 - Acceptance of a Grant from the New York State Office of Children and Family Services for the Safe Harbour Initiative for 2022 – County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislator Keller.
ADOPTED: 9-0

22-0291 - Acceptance of a Grant from the New York State Office for the Aging and Authorize a Contract with Lifespan of Greater Rochester, Inc. for the New York State Elder Abuse Education and Outreach Program – County Executive Adam J. Bello

MOVED by Legislator Keller, SECONDED by Legislator Brew.
ADOPTED: 9-0

22-0303 - Authorize Intermunicipal Agreements with Municipalities for Rochester-Monroe County Youth Bureau Programs in 2022 – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Smith.

ADOPTED: 9-0

22-0304 - Authorize Contracts with Not-For-Profit Agencies for Rochester-Monroe County Youth Bureau Programs in 2022 – County Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislator Dondorfer.

ADOPTED: 9-0

22-0329 - Amend Resolution 93 of 2021 as Amended by Resolutions 4, 104 and 232 of 2022, Emergency Rental Assistance Program, Monroe County Eviction Prevention Pilot Initiative 2.0, to Extend the Time Period – As a Matter of Importance – County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislator Keller.

ADOPTED: 7-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Milne adjourned the meeting at 7:24 p.m.

The next Human Services Committee meeting is scheduled for **Tuesday, October 25, 2022 at 5:00 p.m.**

Respectfully submitted,
David Grant
Clerk of the Legislature

Summary of Minutes
WAYS AND MEANS COMMITTEE
September 28, 2022
6:10 p.m.

Chairman Delehanty called the meeting to order at 8:03 p.m.

MEMBERS PRESENT: Sean M. Delehanty (Chair), Brian E. Marianetti (Vice Chair), Steve Brew, Paul Dondorfer, Robert Colby, Jackie Smith, Howard Maffuci (RMM), Rachel Barnhart, Yversha M. Roman, Mercedes Vazquez Simmons, Michael Yudelson

OTHER LEGISLATORS PRESENT: Kathleen Taylor, Albert Blankley

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Corinda Crossdale (Deputy County Executive – Health & Human Services), Robert Franklin (CFO), John Bringewatt (County Attorney), Laura Smith (Chief Deputy County Attorney), Adrienne Green (Legislative Liaison), Richard Tantalo (Public Safety Director), Steve Newcomb (Director, Office of the Aging), Thalia Wright (DHS Commissioner), Gary Walker (Communications Director), Patrick Meredith (Parks Director), Tim Murphy (Real Property Director), Peter Mikiciuk (Safety and Security Administrator), Lisa Nicolay (Board of Elections Commissioner), Jackie Ortiz (Board of Elections Commissioner), Larry Staub (BOE), Peter Elder (BOE), Natalie Sheppard (BOE), Paul Ciminelli (Sheriff's Counsel), David Reilich (BOE), John Clark (Crime Lab)

PLEDGE OF ALLEGIANCE: Led by Legislator Robert J. Colby

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of August 23, 2022 were approved as submitted.

NEW BUSINESS:

Legislator Brew Moved the remaining Agenda Items except for Referral Nos. 22-0287, 22-0302, 22-0305 and 22-0306, and Legislator Maffucci seconded the motion.

ADOPTED: 11-0

22-0288 - Amend Resolution 144 of 2011, as Amended by Resolution 313 of 2020 and Resolution 427 of 2021, to Extend the License Agreement with The Lilac Festival, Inc. to Produce the Lilac Festival in Highland Park – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

22-0289 - Acceptance of a Grant from New York State Division of Criminal Justice Services for the 2022-2023 Aid to Crime Laboratories Grant Program (Office of the Medical Examiner) - County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

- 22-0290 - Acceptance of a Grant from the New York State Office of Children and Family Services for the Safe Harbour Initiative for 2022 – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

- 22-0291 - Acceptance of a Grant from the New York State Office for the Aging and Authorize a Contract with Lifespan of Greater Rochester, Inc. for the New York State Elder Abuse Education and Outreach Program - County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

- 22-0292 - Acceptance of a Grant from the New York State Division of Criminal Justice Services for the 2022 Paul Coverdell Forensic Science Improvement Program (Monroe County Crime Lab) – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

- 22-0293 - Authorize a Contract with Securitas Security Services USA, Inc. for Security Services to be Provided at Various Monroe County Facilities and for County Programs – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

- 22-0294 - Acceptance of a Grant from the New York State Office of Victim Services for the Victim and Witness Assistance Program for the District Attorney’s Office – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

- 22-0295 - Acceptance of a Grant from the New York State Division of Criminal Justice Services for the District Attorney’s Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation and Community Corrections, for the Gun Involved Violence Elimination Partnership – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

- 22-0296 - Acceptance of a Grant from the New York State Office of Victim Services for the Sheriff’s Victim Assistance Program – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

- 22-0297 - Acceptance of a Grant from the New York State Governor’s Traffic Safety Committee for the New York State’s Highway Safety Program – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

22-0298 - Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Police Traffic Services Program – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

22-0299 - Acceptance of a Grant from the New York State Canal Corporation for the New York State Canal Corporation Marine Patrol Matching Grant Program – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

22-0300 - Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Child Passenger Safety Program (Department of Public Safety) – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

22-0301 - Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Highway Safety Program – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

22-0303 - Authorize Intermunicipal Agreements with Municipalities for Rochester-Monroe County Youth Bureau Programs in 2022 – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

22-0304 - Authorize Contracts with Not-For-Profit Agencies for Rochester-Monroe County Youth Bureau Programs in 2022 – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

22-0329 - Amend Resolution 93 of 2021 as Amended by Resolutions 4, 104 and 232 of 2022, Emergency Rental Assistance Program, Monroe County Eviction Prevention Pilot Initiative 2.0, to Extend the Time Period – As a Matter of Importance – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

22-0332 - Amend the 2022 Capital Budget and Bond Resolution 502 of 2021 to Provide for an Increase in Funding for the Sheriff's Incident Command Post Vehicle Project – As a Matter of Importance – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

22-0287 - Authorize the Sale of County Owned Tax Property Located at 51 Indian Trail in the Town of Irondequoit – County Executive Adam J. Bello

MOVED by Legislator Marianetti, SECONDED by Legislator Dondorfer.
ADOPTED: 11-0

- 22-0302 - Amend the 2022 Capital Budget and Bond Resolution 388 of 2020 to Provide an Increase in Funding for the Replacement of Voting Machines Project – County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislator Smith.
ADOPTED: 11-0

- 22-0305 - Authorization to Settle a Lawsuit in New York State Supreme Court, Monroe County, Index No. E2018004749 – County Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislator Brew.
ADOPTED: 11-0

- 22-0306 - Authorization to Settle a Claim filed in the New York State Division of Human Rights Case No. 10215735 – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Colby.
ADOPTED: 11-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Delehanty adjourned the meeting at 8:12 p.m.

The next meeting of the Ways and Means Committee will be **Tuesday, October 25, 2022 at 6:00 P.M.**

Respectfully Submitted,
David Grant
Clerk of the Legislature



ATTACHMENTS:

	Description	File Name	Type
▢	New Referral Packet	referral nos. 22-0372_- _22-0423.pdf	Backup Material



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. 220372
Not to be removed from the
Office of the
Legislature Of
Monroe County
Committee Assignment
ENV. & PUB. WORKS-L

November 10, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State
Environmental Quality Review Act for the Sale of County Owned Tax Foreclosure
Property Located at 471 Hamlin Center Road in the Town of Hamlin

Honorable Legislators:

I recommend that Your Honorable Body determine whether the sale of County owned tax
foreclosure property located at 471 Hamlin Center Road in the Town of Hamlin may have a
significant adverse impact on the environment pursuant to the State Environmental Quality Review
Act ("SEQRA").

The proposed sale is as follows:

Table with 3 columns: Parcel, Offeror, Offered Amount. Row 1: 471 Hamlin Center Road, Jordan A. Shoti, \$12,000.

This vacant land was acquired January 31, 2017 through tax foreclosure, is surplus property,
and is not needed by Monroe County. The price indicated above was negotiated by Monroe County
Real Estate.

The sale of County owned tax foreclosure property located at 471 Hamlin Center Road in the
Town of Hamlin has been preliminarily classified as an Unlisted action. The SEQRA regulations
found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has
complied with the requirements of SEQRA.

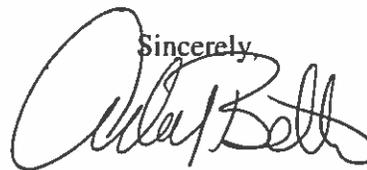
The specific legislative actions required are:

- 1. Determine that the sale of County owned tax foreclosure property located at 471
Hamlin Center Road in the Town of Hamlin is an Unlisted Action.

2. Make a determination of significance regarding the sale of County owned tax foreclosure property located at 471 Hamlin Center Road in the Town of Hamlin pursuant to 6 NYCRR § 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Sale of Tax Foreclosed property located at 471 Hamlin Center Road, Hilton New York located in the Town of Hamlin			
Project Location (describe, and attach a location map): 471 Hamlin Center Road, Hilton New York			
Brief Description of Proposed Action: The proposed Action is to sell Monroe County Tax Foreclosed property located in the Town of Hamlin at 471 Hamlin Center Road with a tax ID number of 022.03-2-3.3			
Name of Applicant or Sponsor: Monroe County		Telephone: 585-753-1233	
		E-Mail:	
Address: 39 West Main Street			
City/PO: Rochester		State: New York	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input checked="" type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action? _____ 2.17 acres			
b. Total acreage to be physically disturbed? _____ 0.00 acres			
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ 2.17 acres			
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)			
<input checked="" type="checkbox"/> Forest <input checked="" type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

	NO	YES	N/A
5. Is the proposed action, a. A permitted use under the zoning regulations? b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8. a. Will the proposed action result in a substantial increase in traffic above present levels? b. Are public transportation services available at or near the site of the proposed action? c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency? b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Disclaimer: The EAF Mapper is a screening tool intended to assist project sponsors and reviewing agencies in preparing an environmental assessment form (EAF). Not all questions asked in the EAF are answered by the EAF Mapper. Additional information on any EAF question can be obtained by consulting the EAF Workbooks. Although the EAF Mapper provides the most up-to-date digital data available to DEC, you may also need to contact local or other data sources in order to obtain data not provided by the Mapper. Digital data is not a substitute for agency determinations.

Samsir, USGS, Intermap, INCREMENTP, NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	No

Project: 471 Hamlin Center Road
 Date: _____

**Short Environmental Assessment Form
 Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing: a. public / private water supplies? b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM

Project: _____

Date: _____

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates the site contains or is near wetlands. The action is for sale of vacant tax foreclosed property. No construction or development is contemplated as the sale of this property does not permit any development or construction. Accordingly, no wetlands will be impacted by this sale. Any future development of this parcel will be subject to local zoning codes and building codes. Additionally, all Federal and New York State wetland regulations will apply to the parcel after sale and before construction.

Accordingly, no wetlands will be impacted from this sale and the action will not result in any significant adverse environmental impacts.

- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County

Name of Lead Agency

Date

Adam J. Bello

County Executive

Print or Type Name of Responsible Officer in Lead Agency

Title of Responsible Officer

Signature of Responsible Officer in Lead Agency

Signature of Preparer (if different from Responsible Officer)

PRINT FORM



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY
No. <u>220373</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Sale of County Owned Tax Foreclosure Property Located at 471 Hamlin Center Road in the Town of Hamlin

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract to sell County owned tax foreclosure property located at 471 Hamlin Center Road in the Town of Hamlin as follows:

<u>Parcel</u>	<u>Offeror</u>	<u>Offered Amount</u>
471 Hamlin Center Road TA #022.03-2-3.3 Town of Hamlin	Jordan A. Shoti 8009 St. Andrews Blvd. Spring Hill, FL. 34613	\$12,000

This vacant land was acquired January 31, 2017 through tax foreclosure, is surplus property, and is not needed by Monroe County. The price indicated above was negotiated by Monroe County Real Estate.

The specific legislative action required is to authorize the County Executive, or his designee, to enter into a contract with the above referenced offeror, to sell the real property identified by the following tax account number 022.03-2-3.3 and to execute all documents necessary for the conveyance for the purchase price set forth above.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the offeror listed above does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY
No. <u>220374</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for Webster Park Improvements

Honorable Legislators:

I recommend that Your Honorable Body determine whether the construction of improvements at Webster Park may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

This project involves the construction of a new access-controlled dog park at Webster Park adjacent to the existing campgrounds.

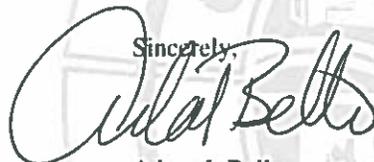
This project has been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 require that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that construction of a new access-controlled dog park at Webster Park is an Unlisted action.
2. Make a determination of significance regarding the improvements pursuant to 6 NYCRR 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

Short Environmental Assessment Form Part 1 - Project Information

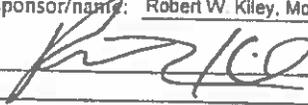
Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Monroe County			
Name of Action or Project: Creation of a Dog Park at Webster Park			
Project Location (describe, and attach a location map): Webster Park, Webster, NY (Monroe County)			
Brief Description of Proposed Action: The purpose of this project is to construct a dog park. The dog park will serve as an area where park users can bring their dogs and allow them to be off leash to play in a secured fenced in area of the Park. The project will include: a chain link fence enclosing an existing maintained lawn area, a parking area and waterline connection.			
Name of Applicant or Sponsor: Monroe County		Telephone: (585) 753-7279	
Address: 39 West Main Street		E-Mail: robertkiley@monroecounty.gov	
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.		NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: Funding from the Dormitory Authority of the State of New York		NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>
3. a. Total acreage of the site of the proposed action?		247.56 acres	
b. Total acreage to be physically disturbed?		14 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		247.56 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban) <input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify): <input checked="" type="checkbox"/> Parkland			

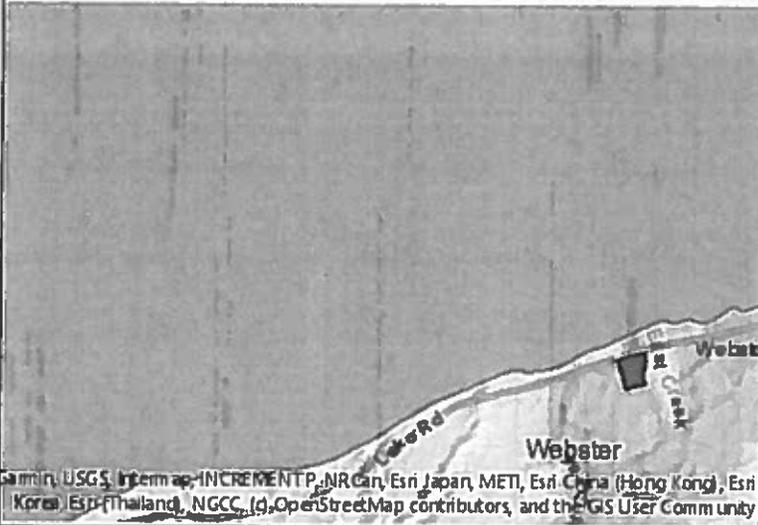
	NO	YES	N/A
5. Is the proposed action,			
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: _____	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
b. Are public transportation services available at or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____ _____	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____ _____	NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____ Project does not require waste water facility.	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ There are federal wetlands on the site No wetlands will be disturbed as a result of this project. _____ _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:		
<input type="checkbox"/> Shoreline <input checked="" type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO	YES
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
a. Will storm water discharges flow to adjacent properties?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
If Yes, briefly describe: Stormwater runoff will be contained on site. Increased run off will be minimal and it will be conveyed overland to the surrounding vegetated areas where it will be absorbed into the ground.		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe:	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe:	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE Applicant/sponsor/name: <u>Robert W. Kiley, Monroe County Parks</u> Date: <u>10/5/2022</u> Signature: <u></u> Title: <u>Deputy Director</u>		

PRINT FORM

EAF Mapper Summary Report

Monday, October 3, 2022 2:39 PM



Disclaimer: The EAF Mapper is a screening tool intended to assist project sponsors and reviewing agencies in preparing an environmental assessment form (EAF). Not all questions asked in the EAF are answered by the EAF Mapper. Additional information on any EAF question can be obtained by consulting the EAF Workbooks. Although the EAF Mapper provides the most up-to-date digital data available to DEC, you may also need to contact local or other data sources in order to obtain data not provided by the Mapper. Digital data is not a substitute for agency determinations.



Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	Yes
Part 1 / Question 20 [Remediation Site]	No

Agency Use Only [If applicable]

Project: _____
 Date: _____

**Short Environmental Assessment Form
 Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM

Agency Use Only (If applicable)

Project: _____
Date: _____

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The project consists of one site located at Webster Park, where a proposed dog park will be constructed. The project will see perimeter fencing established around the existing turf area, sidewalk and site patron improvements and a new .14 acre parking lot.

The parcel contains wetlands and those wetlands have been identified as federal wetlands. The proposed project is not located near any wetlands, thus there are no adverse impacts to wetlands anticipated.

The proposed project does occur within an archaeologically sensitive zone according to the New York State Historic Preservation Office. It is anticipated that there will not be a significant impact due to the limited disturbance required to construct the proposed parking area and other upgrades to accommodate the dog park.

The stormwater runoff from the new .14 acre parking lot will be directed to existing vegetated areas to allow that stormwater runoff to soak back into the ground. Disturbances of soil will be less than one acre in size and during construction, the use of soil erosion and sediment controls will be utilized during construction, therefore are no significant impacts anticipated.

Part 1 of the environmental assessment form (EAF) indicated that the parcel contains areas within the 100 year floodplain area. The proposed activities are not within the 100-year floodplain therefore, they will not be impacted.

There are no significant impacts from this project based on the information identified with in the EAF and supporting documentation provided by the Monroe County Department of Parks. Accordingly, Monroe County has determined that there will not be any significant adverse environmental impacts associated with the proposed action.

<input type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
<input checked="" type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
Monroe County	10/5/2022
Name of Lead Agency	Date
Adam J. Bello	County Executive
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

PRINT FORM



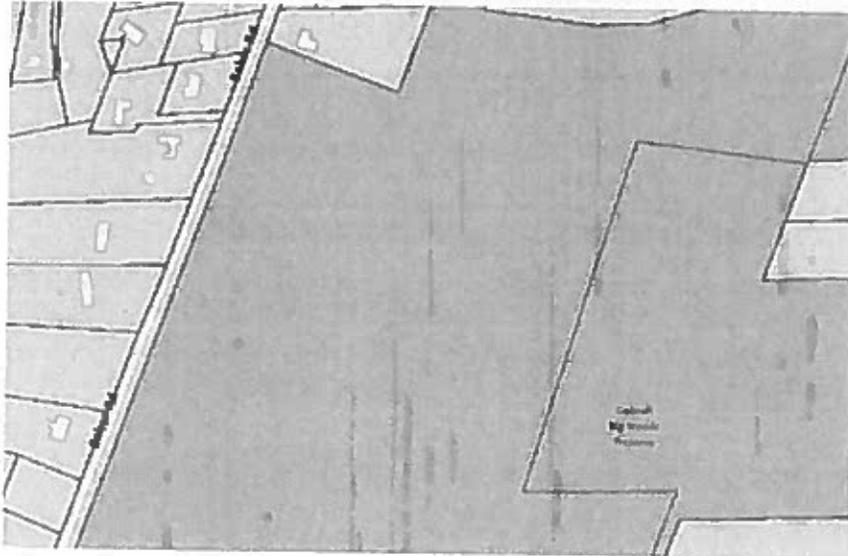
Monroe County Parks
Monroe County
Louisiana



Webster Park Concept Plan
Not to Scale
Not for Construction



Environmental Assessment Report



Project Name:

Parcel Address:

Pellett Rd

Webster 14580

Tax Parcel ID #:

049.03-1-3

Sewer Service

SERVICED BY:

Water Service

SERVICED BY:

Acreage:

35.9

Owner Name:

Town of Webster

Parcel Address:

680 Vosburg Rd

Webster 14580

Tax Parcel ID #:

063.02-1-1.1

Sewer Service

SERVICED BY:

Water Service

SERVICED BY:

Acreage:

58.11

Owner Name:

Town of Webster

Latitude: N/A

Longitude: N/A

Census Tract: 113.02

TAZ: 3605500000119

Agricultural District

Western Agricultural District

Eastern Agricultural District

Soils Type: ArB

Soils Type: AtF3

Soils Type: CoB

Soils Type: ArC

Soils Type: AtF3

Hydric Soils on Site?

Steep Slope

Aquifer on Site

Type: N/A

Aquifer near Site

Type: N/A

Stream on Site?

Protected stream on site? Non-Protected stream on site?

Name of Stream: N/A

Stream Classification: N/A

Within 500' of Barge Canal?

Drainage Basin

Basin Name: Webster

Drainage Basin

Basin Name: Shipbuilders Creek

Adjacent to County Park? Name of Park: N/A

Pedestrian or bike routes on site?

Trail Use: N/A

Site within half mile of bus route?

Site within NYS DEC Welland? Type: N/A

Site within 100' of NYSDEC Welland? Type: N/A

Federal Welland Type: N/A

100 Year Floodplain

500 Year Floodplain

Floodway

Coastal Erosion Area

CEA on site?

CEA Name: N/A

Basis for Designation: N/A

Designating Agency: N/A

Date of Designation: N/A

CEA adjacent to site?

CEA Name: N/A

Basis for Designation: N/A

Designating Agency: N/A

Date of Designation: N/A

Woodlot within site?

Hazardous Waste Site on site?

Is it a Remediation Site?

Name of Hazardous Waste Site: N/A

Type of waste on site: N/A

Site adjacent to Hazardous Waste Site?

Name of Hazardous Waste Site: N/A

Type of waste on site: N/A

Within 2000f of Remediation Site?

Site Name: N/A

Type of waste on site: N/A

National Historic Area on site?

Name of Site: N/A

National Historic Area adjacent to site?

Name of Site: N/A

Natural Community on site?

Name of Community: N/A

Site within airport boundary?

Site within one mile of airport?

Site within seven miles of airport?

Site within RPZ?

Site within Noise Impact Area?

Fire District Name: West Webster Fire District

EMS Service Area: West Webster Volunteer Fire Department Ambulance

Police Service Area: Webster Police Department

School District: WEBSTER

Within 500' of Municipal Boundary? Municipality: N/A

NYS Heritage Area: West Erie Canal Corridor

This report was generated based on data provided by NYSDDEC USGS, NYM NYS Cleanhouse, GTC, RTS Monroe County DES Monroe County Real Property Database. Monroe County and its officials and employees assume no responsibility or legal liability for the accuracy, completeness, reliability, timeliness or usefulness of any information available on this data(s) or map product(s) nor do they represent that the use of any information not otherwise provided herein is not intended to constitute advice nor independently verifying the information and, as necessary, obtaining professional advice regarding your particular facts and circumstances. References to any specific commercial product, service by trade name, trademark, or manufacturer do not constitute or imply endorsement or recommendation, or favoring by Monroe County and its officials and employees. Copyright Monroe County reasonably believes that making this information available for your inspection on this data(s) or map product(s) is not an infringement of other rights of any individual property rights. To the extent copyright in said information is held by Monroe County, you are hereby permitted by Monroe County to copy, distribute and otherwise use the information with the exception to one as permitted by said the information except in a database with a written agreement with Monroe County. Provided however, the information made available on this data(s) or map product(s) contains material for which others may assert a copyright or other property interest. Monroe County and its officials and employees make no warranty or guarantee as to the ownership of any intellectual property or other property interest contained in the information. Furthermore, Monroe County expressly disclaims any responsibility to defend or indemnify you against claims which others may assert based on your copying, distribution, or other use of any of the information. Jurisdiction and Venue: The sole jurisdiction and venue for any dispute, action, or suit of any nature involving this data(s) or map product(s) and its use, including, but not limited to, actions for injury to a person or property or infringement of intellectual property rights, shall reside in either the Federal District Court, New York and Federal Tax, as applicable, shall apply to all such matters. Revised January 5, 2022

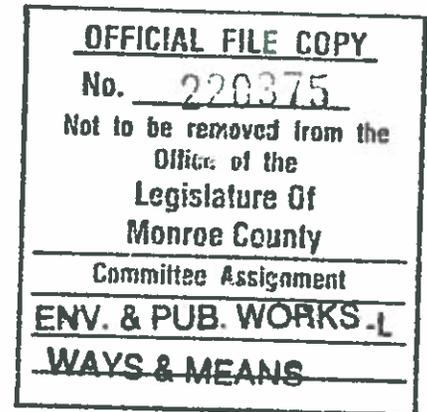


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to Add a Project Entitled "Webster Park Improvements," Authorize Financing for the Project, and Authorize a Contract with the Dormitory Authority of the State of New York

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to add a project entitled "Webster Park Improvements" in the amount of \$250,000; authorize financing for the project in the amount of \$250,000; and authorize a contract with the Dormitory Authority of the State of New York in the amount of \$250,000.

The Monroe County Parks Department has worked with Assemblywoman Jennifer Lunsford to identify a project at Webster Park that will add a significant amenity to the park, which will be funded through a State and Municipal Facilities Program grant from New York State. The project will add an access-controlled dog park at Webster Park, adjacent to the existing campground. This new park will mirror and improve upon the two existing and extremely popular County Parks-operated dog parks at Ellison and Greece Canal parks.

This project is scheduled to be considered by the Monroe County Planning Board at its November 17, 2022 meeting.

The specific legislative actions required are:

1. Amend the 2022-2027 Capital Improvement Program to add a project entitled "Webster Park Improvements" in the amount of \$250,000.
2. Amend the 2022 Capital Budget to add a project entitled "Webster Park Improvements" in the amount of \$250,000.
3. Authorize financing for the project entitled "Webster Park Improvements" in the amount of \$250,000.
4. Authorize the County Executive, or his designee, to accept a grant in the amount of \$250,000 from, and to execute a contract and any amendments thereto with, the Dormitory Authority of the State of New York.

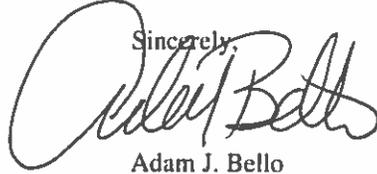
The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the actions requested in this referral.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

Funding for this project consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is fluid and cursive, with a large initial "A" and "B".

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY
No. 220376
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Schuler-Haas Electric Corp. for Construction Services for the Rochester Pure Waters District's Frank E. Van Lare Water Resource Recovery Facility Secondary Clarifier Improvements Project, Phase 2

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Schuler-Haas Electric Corp. in the amount of \$5,243,000 for construction services for the Rochester Pure Waters District's (the "District") Frank E. Van Lare Water Resource Recovery Facility ("FEV WRRF") Secondary Clarifier Improvements Project, Phase 2.

The District owns, operates, and maintains the FEV WRRF located at 1574 Lake Shore Boulevard in the City of Rochester. The FEV WRRF is an activated sludge sewage treatment facility originally constructed in the early 1900s. The secondary clarifier treatment system was added in the early 1970s. The FEV WRRF is currently permitted to treat 135 million gallons per day (MGD) of wastewater flow through full secondary treatment. Following biological treatment, the wastewater is conveyed to six (6), 145' diameter secondary clarifiers to separate and remove solids produced in the biological treatment process prior to the water being disinfected and discharged to Lake Ontario. One of the six clarifiers was improved as a "test clarifier" as Phase 1 of the Secondary Clarifier Improvements. The verified improvements installed in the test clarifier became the basis of design for Phase 2 clarifier equipment improvements. Phase 2 improvements include demolition and replacement of the clarifier mechanisms, baffles and weirs in the secondary clarifiers, installation of new drives on the clarifier mechanisms, replacement of ten (10) motor control centers, and electrical improvements in the clarifier pump stations and the recirculation pump station.

The following bids were received:

Table with 2 columns: Bidder Name and Bid Amount. Rows: Schuler-Haas Electric Corporation (\$ 5,243,000), Concord Electric Corporation (\$ 7,465,000)

The bids have been reviewed and Schuler-Haas Electric Corp. has been determined to be the lowest responsible bidder pursuant to General Municipal Law §103.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with Schuler-Haas Electric Corp., 240 Commerce Drive, Rochester, New York 14623, in the amount of \$5,243,000 for construction services for the Rochester Pure Waters District's Frank E. Van Lare Water Resource Recovery Facility Secondary Clarifier Improvements Project, Phase 2, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building or fire codes, unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

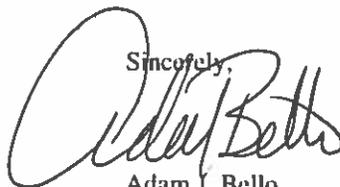
Funding for this contract, consistent with authorized uses, is included in capital fund 1891 and any capital fund(s) created for the same intended purpose. No additional net county support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Schuler-Haas Electric Corp., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Daniel J. Streicher, President/CEO
Edward T. Schuler, President/COO
Nicholas Schuler, Officer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. 220377
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PWAB -L

November 10, 2022

To The Administrative Board of the Rochester Pure Waters District
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Schuler-Haas Electric Corp. for Construction Services for the Rochester Pure Waters District's Frank E. Van Lare Water Resource Recovery Facility Secondary Clarifier Improvements Project, Phase 2

Honorable Legislators:

I recommend that the Administrative Board of the Rochester Pure Waters District authorize a contract with Schuler-Haas Electric Corp. in the amount of \$5,243,000 for construction services for the Rochester Pure Waters District's (the "District") Frank E. Van Lare Water Resource Recovery Facility ("FEV WRRF") Secondary Clarifier Improvements Project, Phase 2.

The District owns, operates, and maintains the FEV WRRF located at 1574 Lake Shore Boulevard in the City of Rochester. The FEV WRRF is an activated sludge sewage treatment facility originally constructed in the early 1900s. The secondary clarifier treatment system was added in the early 1970s. The FEV WRRF is currently permitted to treat 135 million gallons per day (MGD) of wastewater flow through full secondary treatment. Following biological treatment, the wastewater is conveyed to six (6), 145' diameter secondary clarifiers to separate and remove solids produced in the biological treatment process prior to the water being disinfected and discharged to Lake Ontario. One of the six clarifiers was improved as a "test clarifier" as Phase 1 of the Secondary Clarifier Improvements. The verified improvements installed in the test clarifier became the basis of design for Phase 2 clarifier equipment improvements. Phase 2 improvements include demolition and replacement of the clarifier mechanisms, baffles and weirs in the secondary clarifiers, installation of new drives on the clarifier mechanisms, replacement of ten (10) motor control centers, and electrical improvements in the clarifier pump stations and the recirculation pump station.

The following bids were received:

Schuler-Haas Electric Corporation \$ 5,243,000
Concord Electric Corporation \$ 7,465,000

The bids have been reviewed and Schuler-Haas Electric Corp. has been determined to be the lowest responsible bidder pursuant to General Municipal Law §103.

To The Administrative Board of the
Rochester Pure Waters District
November 10, 2022
Page 2

The specific Administrative Board action required is to authorize the County Executive, or his designee, to execute a contract with Schuler-Haas Electric Corp., 240 Commerce Drive, Rochester, New York 14623, in the amount of \$5,243,000 for construction services for the Rochester Pure Waters District's Frank E. Van Lare Water Resource Recovery Facility Secondary Clarifier Improvements Project, Phase 2, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building or fire codes, unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in capital fund 1891 and any capital fund(s) created for the same intended purpose. No additional net county support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Schuler-Haas Electric Corp. nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Daniel J. Streicher, President/CEO
Edward T. Schuler, President/COO
Nicholas Schuler, Officer

I recommend that this matter receive favorable action by the Administrative Board of the Rochester Pure Waters District.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

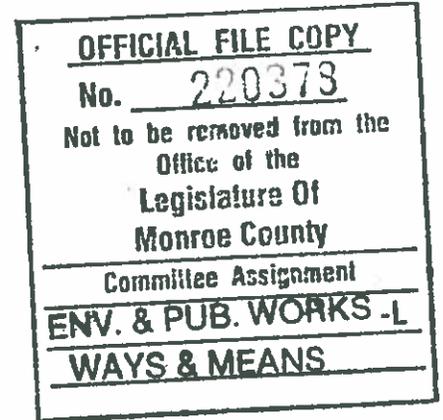


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Fluent Consulting Corporation for the Provision of Energy Aggregation Group Management Services

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Fluent Consulting Corporation ("Fluent") for the provision of energy aggregation group management services for Monroe County ("the County") for the period of January 1, 2023 through December 31, 2023, with the option to renew for two (2) additional one-year periods upon mutual agreement of the parties. The cost to the County will be \$0.00065 per kilowatt-hour (kWh) of electricity and \$0.075 per decatherm (Dth) of natural gas.

Since 2001, the County has been authorized by the New York State Public Service Commission to operate as a municipal Direct Customer of the New York State Independent System Operators, Inc., which allows the County to procure natural gas and electricity for itself and members of a municipal energy aggregation group that currently includes seventeen (17) towns and villages, one school district, two fire districts, the Monroe County Water Authority, and the Rochester Genesee Regional Transit Authority. The energy aggregation group currently has approximately 1,400 accounts, about 600 of which belong to the County.

As part of this contract, Fluent will also monitor and schedule the daily nominations related to the County's natural gas and electric accounts as well as its aggregation pools to ensure that an adequate supply of reliable electricity and natural gas is delivered at the most cost-effective rate. Fluent will also provide back office accounting and invoicing support for the County and the aggregation group, as well as utility bill and tariff analysis on behalf of the aggregation group to ensure proper billing. The rates are \$0.00065 per kilowatt-hour (kWh) of electricity and \$0.075 per decatherm (Dth) of natural gas. The cost to the County, based on the current energy usage and number of accounts, will be approximately \$99,000 per year.

Fluent has performed this service for the County for over twenty years. A request for proposals was issued for this contract and Fluent was selected as the most qualified to provide these services.

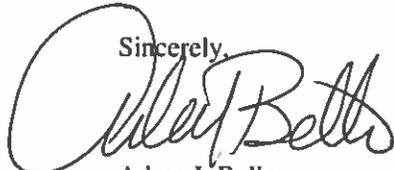
The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Fluent Consulting Corporation, 325 Delaware Avenue, Suite 210, Buffalo, New York 14202, to provide energy aggregation group management services for Monroe County for the period of January 1, 2023 through December 31, 2023, with the option to renew for two (2) additional one-year periods upon mutual agreement of the parties. The cost to Monroe County will be \$0.00065 per kilowatt-hour (kWh) of electricity and \$0.075 per decatherm (Dth) of natural gas.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2023 operating budgets of various County Departments, and will be requested in future years' budgets. The cost of these services is shared proportionately with the members of the energy aggregation group. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Fluent Consulting Corporation, nor its principal officer, Michael J. Mastroianni, President, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY
No. <u>220379</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District – General Pump Station, Interceptor and Treatment Plant Improvements and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District (the “District”) in the amount of \$850,000, consisting of a capital project entitled “General Pump Station, Interceptor and Treatment Plant Improvements,” and authorize an interfund transfer.

This increase and improvement of facilities is necessary to provide funding for the “General Pump Station, Interceptor and Treatment Plant Improvements” project. This project includes general improvements to various pump stations and collection system infrastructure, and the Northwest Quadrant Water Resource Recovery Facility including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$850,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

1. Hold a Public Hearing for the proposed maximum amount to be expended for an “Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District.”
2. Following the Public Hearing, adopt a resolution approving the “Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District” at the maximum amount to be expended.

3. Authorize the Controller to transfer \$850,000 from the proposed 2023 operating budget of the Department of Environmental Services, Pure Waters fund 9007, funds center 8573010000, Northwest Quadrant Pure Waters District Special Expense, Provision for Capital Projects, to capital fund 1924 for the “Northwest Quadrant Pure Waters District – General Pump Station, Interceptor and Treatment Plant Improvements.”
4. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance- Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund (SRF) under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1924 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No.	<u>220380</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<u>PWAB</u>	<u>-L</u>

To The Administrative Board of the
Northwest Quadrant Pure Waters District
407 County Office Building
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District – General Pump Station, Interceptor and Treatment Plant Improvements and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that the Administrative Board of the Northwest Quadrant Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District (the “District”) in the amount of \$850,000, consisting of a capital project entitled “General Pump Station, Interceptor and Treatment Plant Improvements,” and authorize an interfund transfer.

This increase and improvement of facilities is necessary to provide funding for the “General Pump Station, Interceptor and Treatment Plant Improvements” project. This project includes general improvements to various pump stations and collection system infrastructure, and the Northwest Quadrant Water Resource Recovery Facility including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$850,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific Administrative Board action required is to submit a request to the Monroe County Legislature to approve an “Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District” consisting of a capital project entitled “General Pump Station, Interceptor and Treatment Plant Improvements” at an estimated cost of \$850,000, and authorize an interfund transfer.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

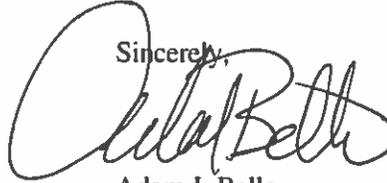
Monroe County Legislature - November 15, 2022 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

To The Administrative Board of the
Northwest Quadrant Pure Waters District
November 10, 2022
Page 2

Funding for this project, consistent with authorized uses, will be available in capital fund 1924 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Northwest Quadrant Pure Waters District.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is fluid and cursive, with a large initial "A" and "B".

Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY
No. <u>220301</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District – General Collection System Improvements Project and Authorize an Appropriation Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District (the “District”) in the amount of \$350,000, consisting of a capital project entitled “General Collection System Improvements,” and authorize an appropriation transfer.

This increase and improvement of facilities is necessary to provide funding for the “General Collection System Improvements Project.” This project includes general improvements to various pump stations and collection system infrastructure including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$350,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

1. Hold a Public Hearing for the proposed maximum amount to be expended for an “Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District.”
2. Following the Public Hearing, adopt a resolution approving the “Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District” at the maximum amount to be expended.
3. Authorize the Controller to transfer \$350,000 from the proposed 2023 operating budget of the Department of Environmental Services, Pure Waters fund 9007, funds center 8571010000, Gates-Chili-Ogden Sewer District Special Expense, Provision for Capital Projects, to capital fund 1923 for the Gates-Chili-Ogden Sewer District – General Collection System Improvements.

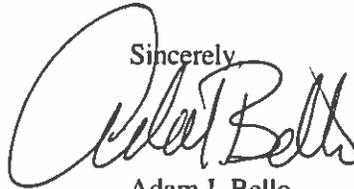
4. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance- Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1923 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Gates-Chili-Ogden Sewer District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely



Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No.	<u>220332</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<u>PWAB</u>	<u>-L</u>

To The Administrative Board of the
Gates-Chili-Ogden Sewer District
407 County Office Building
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District –
General Collection System Improvements and Authorize an Appropriation Transfer

Honorable Legislators:

I recommend that the Administrative Board of the Gates-Chili-Ogden Sewer District approve a request to establish an Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District (the "District") in the amount of \$350,000, consisting of a capital project entitled "General Collection System Improvements," and authorize an appropriation transfer.

This increase and improvement of facilities is necessary to provide funding for the "General Collection System Improvements Project." This project includes general improvements to various pump stations and collection system infrastructure including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$350,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific Administrative Board action required is to submit a request to the Monroe County Legislature to approve an Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District consisting of a capital project entitled "General Collection System Improvements" at an estimated cost of \$350,000 and authorize an appropriation transfer.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

To The Administrative Board of the
Gates-Chili-Ogden Sewer District
November 10, 2022
Page 2

Funding for this project, consistent with authorized uses, will be available in capital fund 1923 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Gates-Chili-Ogden Sewer District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Gates-Chili-Ogden Sewer District.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY
No. <u>220333</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Rochester Pure Waters District – General Collection System and Treatment Plant Improvements and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Rochester Pure Waters District (the "District") in the amount of \$1,900,000, consisting of a capital project entitled "General Collection System & Treatment Plant Improvements," and authorize an interfund transfer.

This increase and improvement of Facilities is necessary to provide funding for the "General Collection System & Treatment Plant Improvements". This project includes general improvements to various pump stations, collection system infrastructure, and the Frank E. Van Lare Water Resource Recovery Facility, including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$1,900,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

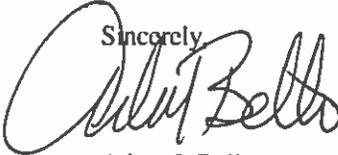
1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Rochester Pure Waters District."
2. Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Rochester Pure Waters District" at the maximum amount to be expended.
3. Authorize the Controller to transfer \$1,900,000 from the proposed 2023 operating budget of the Department of Environmental Services, Pure Waters fund 9007, funds center 8575010000, Rochester Pure Waters District Special Expense, Provision for Capital Projects, to capital fund 1925 for the "Rochester Pure Waters District – General Collection System and Treatment Plant Improvements."

4. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance- Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund (SRF) under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1925 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Rochester Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No. <u>220384</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
PWAB	-L

To The Administrative Board of the
Rochester Pure Waters District
407 County Office Building
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Rochester Pure Waters District –
General Collection System and Treatment Plant Improvements and Authorize an
Interfund Transfer

Honorable Legislators:

I recommend that the Administrative Board of the Rochester Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Rochester Pure Waters District (the “District”) in the amount of \$1,900,000, consisting of a capital project entitled “General Collection System & Treatment Plant Improvements” and authorize an interfund transfer.

This increase and improvement of Facilities is necessary to provide funding for the “General Collection System & Treatment Plant Improvements”. This project includes general improvements to various pump stations, collection system infrastructure, and the Frank E. Van Lare Water Resource Recovery Facility, including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$1,900,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific Administrative Board action required is to submit a request to the Monroe County Legislature to approve an “Increase and Improvement of Facilities in the Rochester Pure Waters District,” consisting of a capital project entitled “General Collection System & Treatment Plant Improvements,” at an estimated cost of \$1,900,000 and authorize an interfund transfer.

To The Administrative Board of the
Rochester Pure Waters District
November 10, 2022
Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1925 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Rochester Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this receive favorable action by the Administrative Board of the Rochester Pure Waters District.

Sincerely,


Adam J. Bello
Monroe County Executive

ABJ:db

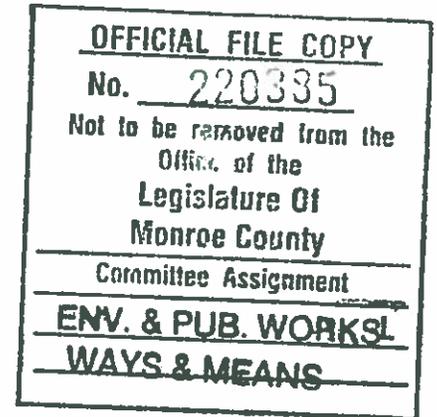


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District
– General Pump Station and Interceptor Improvements and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District (the “District”) in the amount of \$400,000, consisting of a capital project entitled “General Pump Station and Interceptor Improvements,” and authorize an interfund transfer.

The total Increase and Improvement of Facilities in the District is comprised of the “General Pump Station and Interceptor Improvements” project (\$400,000) and the “Lake Ontario Resiliency & Economic Development Initiative (REDI) - Sandbar WWPS Project” (\$245,000), for a total estimated cost of the Increase and Improvement of Facilities in the amount of \$645,000. The “Lake Ontario Resiliency & Economic Development Initiative (REDI) - Sandbar WWPS Project” is under consideration by Your Honorable Body as a companion referral.

This increase and improvement of facilities is necessary to provide funding for the “General Pump Station and Interceptor Improvements”. This project includes general improvements to various pump stations and collection system infrastructure including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$400,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

1. Hold a Public Hearing for the proposed maximum amount to be expended for an “Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District.”
2. Following the Public Hearing, adopt a resolution approving the “Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District” at the maximum amount to be expended.

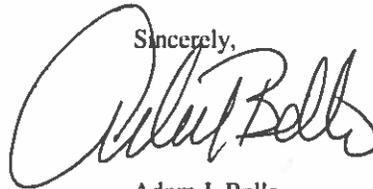
3. Authorize the Controller to transfer \$400,000 from the proposed 2023 operating budget of the Department of Environmental Services, Pure Waters fund 9007, funds center 8574010000, Irondequoit Bay South Central Pure Waters District Special Expense, Provision for Capital Projects, to capital fund 1976 for the "Irondequoit Bay South Central Pure Waters District – General Pump Station and Interceptor Improvements."
4. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance- Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund (SRF) under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1976 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No. <u>220386</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<u>PWAB</u>	<u>-L</u>

To The Administrative Board of the
Irondequoit Bay South Central Pure Waters District
407 County Office Building
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District – General Pump Station and Interceptor Improvements and Authorize an Interfund Transfer

Honorable Legislators:

I recommend that the Administrative Board of the Irondequoit Bay South Central Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District (the “District”) in the amount of \$400,000, consisting of a capital project entitled “General Pump Station and Interceptor Improvements” and authorize an interfund transfer.

The total Increase and Improvement of Facilities in the District is comprised of the “General Pump Station and Interceptor Improvements” project (\$400,000) and the “Lake Ontario Resiliency & Economic Development Initiative (REDI) - Sandbar WWPS Project” (\$245,000), for a total estimated cost of the Increase and Improvement of Facilities in the amount of \$645,000. The “Lake Ontario Resiliency & Economic Development Initiative (REDI) - Sandbar WWPS Project” is under consideration by Your Honorable Body as a companion referral.

This increase and improvement of facilities is necessary to provide funding for the “General Pump Station and Interceptor Improvements”. This project includes general improvements to various pump stations and collection system infrastructure including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$400,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

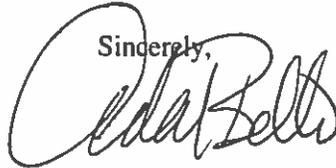
The specific Administrative Board action required is to submit a request to the Monroe County Legislature to approve an “Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District,” consisting of a capital project entitled “General Pump Station and Interceptor Improvements” at an estimated cost of \$400,000, and authorize an interfund transfer.

To The Administrative Board of the
Irondequoit Bay South Central Pure Waters District
November 10, 2022
Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1976 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Irondequoit Bay South Central Pure Waters District.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY
No. <u>220357</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKSL
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District - Lake Ontario Resiliency & Economic Development Initiative (REDI) - Sandbar WWPS Project, and Amend the 2023 Capital Budget and Bond Resolution 125 of 2020 to Provide an Increase in Funding

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District (the "District") in the amount of \$245,000 for a capital project entitled "Lake Ontario Resiliency & Economic Development Initiative (REDI) – Sandbar WWPS Project," and amend the 2023 Capital Budget and Bond Resolution 125 of 2020 to provide an increase in funding.

The total Increase and Improvement of Facilities in the District is comprised of the "General Pump Station and Interceptor Improvements" project (\$400,000) and the "Lake Ontario Resiliency & Economic Development Initiative (REDI) - Sandbar WWPS Project" (\$245,000) for a total estimated cost of the Increase and Improvement of Facilities in the amount of \$645,000. The "General Pump Station and Interceptor Improvements" project is under consideration by Your Honorable Body as a companion referral.

This project was presented to, and approved by, Your Honorable Body in 2020 (Resolution 124 of 2020) in conjunction with a \$250,000 grant from New York State. The project seeks to address flooding that occurs during high water events by protecting the building and its equipment at the Monroe County Department of Environmental Services Sandbar Wastewater Pump Station, which is located in Sandbar Park, a Town of Webster municipal park. The pump station is submersible but the adjacent control building, including a standby generator, is constructed at grade and is vulnerable to water intrusion from Irondequoit Bay.

The Town of Webster has completed design of the improvements, has bid the project, and the bids for the work received by the Town of Webster exceed the prior \$250,000 funding authorization from your Honorable Body (Resolution 125 of 2020). The Department of Environmental Services has reviewed the cost breakdown from the contractor's bid for the work as provided by the Town of Webster. The costs for the portion of the work related to the County's pump station are accurate and reasonable.

The estimated cost of the improvements is \$495,000, with \$250,000 previously authorized. The actual debt service obligation for the additional cost of the project, \$245,000, as projected in future years, could potentially result in an increase of \$0.13 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through the retirement of previous debt and other offsets to the District's capital charge levy. Based on average, annual water consumption of 60,000 gallons, the total annual charge for both operation and maintenance and capital to the typical District ratepayer in 2022 is \$117.74.

The specific legislative actions required are:

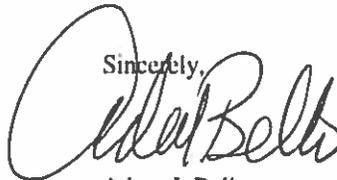
1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District."
2. Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District" at the maximum amount to be expended.
3. Amend the 2023 Capital Budget to increase funding for the "Lake Ontario Resiliency & Economic Development Initiative (REDI) – Sandbar WWPS Project" by \$245,000, for a total authorization of \$495,000.
4. Amend Bond Resolution 125 of 2020 to increase the total estimated project cost and financing for the "Lake Ontario Resiliency & Economic Development Initiative (REDI) – Sandbar WWPS Project", capital fund 1977 by \$245,000, from \$250,000 to \$495,000, for a total project authorization of \$495,000, subject to the approval of the State Comptroller, if required.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(9) ("construction or expansion of a primary or accessory/appurtenant, non-residential structure or facility involving less than 4,000 square feet of gross floor area and not involving a change in zoning or a use variance and consistent with local land use controls, but not radio communication or microwave transmission facilities") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1977 once the additional financing authorization requested herein is approved and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No. <u>220338</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<u>PWAB</u>	<u>-L</u>

To The Administrative Board of the
Irondequoit Bay South Central Pure Waters District
407 County Office Building
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District - Lake Ontario Resiliency & Economic Development Initiative (REDI) - Sandbar WWPS Project, and Amend the 2023 Capital Budget and Bond Resolution 125 of 2020 to Provide an Increase in Funding

Honorable Legislators:

I recommend that the Administrative Board of the Irondequoit Bay South Central Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District (the "District"), in the amount of \$245,000, for a capital project entitled "Lake Ontario Resiliency & Economic Development Initiative (REDI) – Sandbar WWPS Project," and amend the 2023 Capital Budget and Bond Resolution 125 of 2020 to provide an increase in funding.

The total Increase and Improvement of Facilities in the District is comprised of the "General Pump Station and Interceptor Improvements" project (\$400,000) and the "Lake Ontario Resiliency & Economic Development Initiative (REDI) - Sandbar WWPS Project" (\$245,000) for a total estimated cost of the Increase and Improvement of Facilities in the amount of \$645,000. The "General Pump Station and Interceptor Improvements" project is under consideration by Your Honorable Body as a companion referral.

This project was presented to, and approved by, Your Honorable Body in 2020 (Resolution 124 of 2020) in conjunction with a \$250,000 grant from New York State. The project seeks to address flooding that occurs during high water events by protecting the building and its equipment at the Monroe County Department of Environmental Services Sandbar Wastewater Pump Station, which is located in Sandbar Park, a Town of Webster municipal park. The pump station is submersible but the adjacent control building, including a standby generator, is constructed at grade and is vulnerable to water intrusion from Irondequoit Bay.

The Town of Webster has completed design of the improvements, has bid the project, and the bids for the work received by the Town of Webster exceed the prior \$250,000 funding authorization from your Honorable Body (Resolution 125 of 2020). The Department of Environmental Services has reviewed the cost breakdown from the contractor's bid for the work as provided by the Town of Webster. The costs for the portion of the work related to the County's pump station are accurate and reasonable.

The estimated cost of the improvements is \$495,000, with \$250,000 previously authorized. The actual debt service obligation for the additional cost of the project, \$245,000, as projected in future years, could potentially result in an increase of \$0.13 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through the retirement of previous debt and other offsets to the District's capital charge levy. Based on average, annual water consumption of 60,000 gallons, the total annual charge for both operation and maintenance and capital to the typical District ratepayer in 2022 is \$117.74.

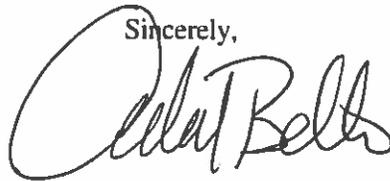
The specific Administrative Board action required is to submit a request to the Monroe County Legislature to approve an "Increase & Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District" in the amount of \$245,000 for the capital project entitled "Lake Ontario Resiliency & Economic Development Initiative (REDI) – Sandbar WWPS Project," and amend the 2023 Capital Budget and Bond Resolution 125 of 2020 to provide an increase in funding for a total authorization of \$495,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(9) ("construction or expansion of a primary or accessory/appurtenant, non-residential structure or facility involving less than 4,000 square feet of gross floor area and not involving a change in zoning or a use variance and consistent with local land use controls, but not radio communication or microwave transmission facilities") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1977 once the additional financing authorization requested herein is approved and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Irondequoit Bay South Central Pure Waters District.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY
No. <u>220339</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV & PUB WORKS-L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2023-2028 Capital Improvement Program and 2023 Capital Budget to Add a Project Entitled "Monroe Community College Finger Lakes Workforce Development Center Lobby Project" and Authorize Financing for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2023-2028 Capital Improvement Program and 2023 Capital Budget to add a project entitled "Monroe Community College Finger Lakes Workforce Development Center Lobby Project" and authorize financing for the project in the amount of \$500,000.

The Monroe Community College ("MCC") Finger Lakes Workforce Development Center Lobby Project will involve the design and renovation of existing space in the MCC Downtown Campus. The renovations will expand the lobby and instructional space for the MCC Finger Lakes Workforce Development Center. The project is estimated to cost \$500,000.

MCC secured funding for the project through the Bank of America (\$250,000) and equal-match funding through the State University of New York (\$250,000) for total project funding of \$500,000. MCC will reimburse Monroe County for the costs of this project.

The project is scheduled to be considered by the Monroe County Planning Board on November 17, 2022.

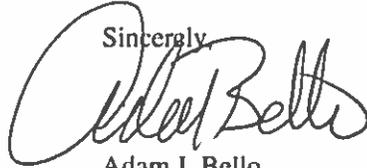
The specific legislative actions required are:

1. Amend the 2023-2028 Capital Improvement Program to add a project entitled "Monroe Community College Finger Lakes Workforce Development Center Lobby Project" in the amount of \$500,000.
2. Amend the 2023 Capital Budget to add a project entitled "Monroe Community College Finger Lakes Workforce Development Center Lobby Project" in the amount of \$500,000.
3. Authorize financing for the project entitled "Monroe Community College Finger Lakes Workforce Development Center Lobby Project" in the amount of \$500,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes, unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and (10) (“routine activities of educational institutions, including expansion of existing facilities by less than 10,000 square feet of gross floor area and school closings, but not changes in use related to such closings”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

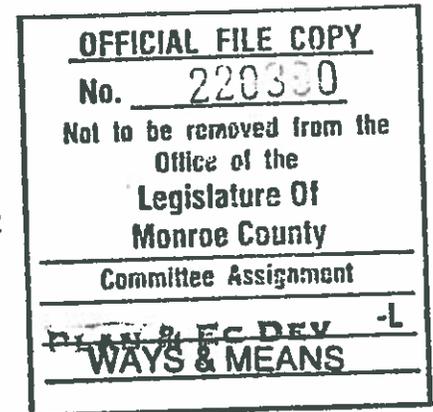


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with the Monroe County Industrial Development Corporation to Support Economic Development Activities in Monroe County

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with the Monroe County Industrial Development Corporation ("MCIDC") in the amount of \$90,000 to support economic development activities in Monroe County for the period of January 1, 2022 through December 31, 2022, with the option to renew for one (1) additional one-year term.

These funds will be used to support economic development activities in the County. The Department of Planning and Development provides staff services to MCIDC, conducts a business outreach program, provides financial packaging, technical assistance to businesses and municipalities, and marketing and data to the public. This is the 33rd year the County has received funding from MCIDC for these services. This year's funding represents the same amount as last year.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Monroe County Industrial Development Corporation to support economic development activities in Monroe County in the amount of \$90,000 for the period of January 1, 2022 through December 31, 2022, with the option to renew for one (1) additional one-year term.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for the services provided under this contract is included in the 2022 operating budget of the Department of Planning and Development, general fund 9001, funds center 1403010000, Economic Development. Funding for the additional one-year term will be included in future years' budget.

This contact is revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Bello". The signature is written in a cursive style with a large initial "A".

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No.	<u>220391</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
PLAN & EC DEV	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with the County of Monroe Industrial Development Agency for Economic Development Activities, Staff Services, and Office Expenses

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with the County of Monroe Industrial Development Agency ("COMIDA") in the amount of \$474,000 for economic development activities, staff services, and office expenses for the period of January 1, 2022 through December 31, 2022, with the option to renew for one (1) additional one-year term.

Pursuant to this contract, the Monroe County Department of Planning and Development ("MCDPD") supports activities to encourage the growth of jobs and businesses in the County. In addition to providing staff services to COMIDA, MCDPD conducts a Business Outreach Program, provides financial packaging and technical assistance to businesses and municipalities, coordinates planning and employment and training activities, and provides marketing and data to a wide variety of local businesses.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with the County of Monroe Industrial Development Agency for economic development activities, staff services, and office expenses in the amount of \$474,000 for the period of January 1, 2022 through December 31, 2022, with the option to renew for one (1) additional one-year term.

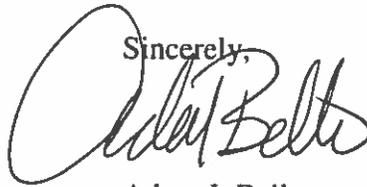
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for the services provided under this contract is included in the 2022 operating budget of the Department of Planning & Development, general fund 9001, funds center 1403010000, Economic Development. Funding for the additional one-year term will be included in future years' budget.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is written in a cursive, flowing style with a large initial "A".

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY
No. <u>220332</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
BLAW & EG DEV -L WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Greater Rochester Enterprise, Inc. for General Operating Expenses

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Greater Rochester Enterprise, Inc. ("GRE") in the amount of \$54,000 to fund the County's share of general operating expenses of GRE for the period of January 1, 2022 through December 31, 2022, with the option to renew for one (1) additional one-year term in the amount of \$50,000.

GRE is a public/private partnership established to professionally market the Rochester Metropolitan Area as a competitive, high profile region for business location and growth. The primary focus of GRE is on business attraction, including prospect handling and marketing. GRE will promote Monroe County and the City of Rochester to targeted businesses, encourage existing businesses to retain and expand locally, seize opportunities to attract and retain intellectual capital, and support existing economic development partners. This will be the 20th year the County has contributed to GRE. This year's funding represents a one-time increase of \$4,000 to be used towards the replacement of office furniture.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Greater Rochester Enterprise, Inc. for the County's share of general operating support in the amount of \$54,000 for the period of January 1, 2022 through December 31, 2022, with the option to renew for one (1) additional one-year term in the amount of \$50,000.

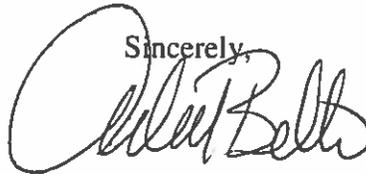
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2022 operating budget of the Department of Planning and Development, general fund 9001, funds center 1403010000, Economic Development, and will be requested in future year's budgets. No additional net County support is required in the current Monroe County budget.

Greater Rochester Enterprise, Inc. is a not-for-profit agency and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is written in a cursive style with a large initial "A" and "B".

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY
No. <u>220303</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 266 of 2019 to Accept Additional Funding from Columbia University for the HEALing Communities Study Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 266 of 2019 to accept additional funding from Columbia University in the amount of \$410,164 for the HEALing Communities Study Program for the period of July 1, 2019 through March 31, 2023.

By Resolution 266 of 2019, Your Honorable Body authorized the acceptance of a grant from Columbia University for the HEALing Communities Study Program. The purpose of this grant is to generate evidence about how tools for preventing and treating opioid addiction are most effective at the local level. This implementation research study will test the impact of an integrated set of evidence-based settings. The goal is to prevent and treat opioid misuse and opioid use disorder and reduce opioid related deaths by 40 percent over three years. This additional funding will be used for salaries and benefits of existing staff and other program costs to lead and coordinate county-wide project activities and to implement evidence-based practices and communications activities. The additional funding will bring the grant total to \$1,175,364.

The specific legislative actions required are:

1. Amend Resolution 266 of 2019 to accept an additional \$410,164 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, Columbia University for the HEALing Communities Study Program, bringing the total program award to \$1,175,364 for the period of July 1, 2019 through March 31, 2023.
2. Amend the 2022 operating budget of the Department of Public Health by appropriating the sum of \$410,164 into general fund 9300, funds center 5809010000, Epidemiology and Disease Control.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by Columbia University. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY	
No. <u>220304</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

November 10, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 291 of 2020 to Accept Additional Funding from the New York State Department of Health and Authorize a Contract with Reliant Staffing Systems, Inc., D.B.A. Career Start for the Children and Youth with Special Health Care Needs Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 291 of 2020 to accept additional funding from the New York State Department of Health in the amount of \$107,734 for the Children and Youth with Special Health Care Needs Program for the period of October 1, 2020 through September 30, 2025 and authorize a contract with Reliant Staffing Systems, Inc., D.B.A. Career Start in an amount not to exceed \$100,000 to provide nursing and public health care provider services for the Monroe County Department of Public Health for the period of October 1, 2022 through September 30, 2023, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$100,000 per year.

The purpose of this grant is to provide education, referral, and outreach services to children and youth with special health care needs. Funds will be used to support contracts, administrative services, and existing positions to run the program. This additional funding will be used for a contract and other program support costs. The additional funding will bring the grant total to \$523,099.

A Request for Qualifications was issued for this contract and Reliant Staffing Systems, Inc., D.B.A. Career Start was selected as the most qualified to provide these services.

The specific legislative actions required are:

1. Amend Resolution 291 of 2020 to accept an additional \$107,734 from, and to authorize the County Executive, or his designee to execute a contract and any amendments thereto with, the New York State Department of Health for the Children and Youth with Special Health Care Needs Program for the period of October 1, 2020 through September 30, 2025, bringing the total program award to \$523,099.
2. Amend the 2022 operating budget of the Department of Public Health by appropriating the sum of \$107,734, into general fund 9300, funds center 5803010000, Maternal/Child Administration.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

3. Authorize the County Executive, or his designee, to execute a contract and any amendments thereto with Reliant Staffing Systems, Inc., D.B.A. Career Start, 19 Cambridge Street, Rochester, New York 14607, to provide nursing and public health care provider services for the Monroe County Department of Public Health in an amount not to exceed \$100,000 for the period of October 1, 2022 through September 30, 2023, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$100,000 per year.

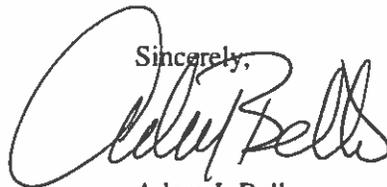
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Reliant Staffing Systems, Inc., D.B.A. Career Start, nor its principal officer, Lindsay McCutchen, Owner, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY
No. <u>220335</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment HUMAN SERVICES -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 294 of 2020, as Amended by Resolution 418 of 2021, to Amend and Increase the Contracts for the Provision of Forensic Pathology Services to the Monroe County Office of the Medical Examiner

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 294 of 2020, as amended by Resolution 418 of 2021, to amend and increase the contracts with the individuals listed in Attachment A and authorize contracts with other qualified forensic pathology services providers as identified by the Monroe County Medical Examiner's Office, from a total aggregate amount not to exceed \$76,935 to a total aggregate amount not to exceed \$116,935 for the provision of forensic pathology services to the Monroe County Office of the Medical Examiner ("MCOME"), on an as needed basis, for the period of January 1, 2022 through December 31, 2022, with the option to renew for one (1) additional one-year period, in a total aggregate amount not to exceed \$76,935.

Currently, there are four (4) full-time Forensic Pathologists at the MCOME to address the nearly 4,000 cases received annually. While our four (4) full-time positions are filled, these contracts are needed to ensure continued operations. Under the terms of these contracts, the individuals in Attachment A will provide forensic pathology services on an as-needed basis, as determined by the Monroe County Medical Examiner and will perform those necessary examinations in a manner consistent with currently acceptable forensic pathology practices.

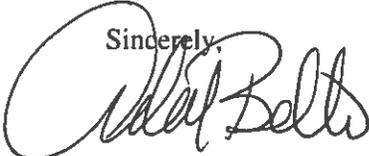
The specific legislative action required is to amend Resolution 294 of 2020, as amended by Resolution 418 of 2021, to amend and increase the contracts with the individuals listed in Attachment A and authorize contracts with other qualified forensic pathology services providers as identified by the Monroe County Medical Examiner's Office for the provision of forensic pathology services at the Monroe County Office of the Medical Examiner, on an as-needed basis, paid at the agreed rate, from a total aggregate amount not to exceed \$76,935 to a total aggregate amount not to exceed \$116,935 for the period of January 1, 2022 through December 31, 2022, with the option to renew for one (1) additional one-year period, in a total aggregate amount not to exceed \$76,935.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the 2022 operating budget of the Department of Public Health, general funds 9001 and 9300, funds center 5804010000, Forensic Pathology & Administration. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that none of the individuals listed in Attachment A owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

ATTACHMENT A
Contractors for
Forensic Pathology Services positions in
Monroe County Office of the Medical Examiner

Kristen Landi, MD	152 Tier Street 210C, Bronx, NY 10464
Michael J. Greenberg, MD	257 Rosehill Avenue, New Rochelle, NY 10804
Jeremy Stuelpnagel, MD	PO Box 1095, New York, NY 10028
Kia K. Newman, MD	344 Abbey Road, Mount Tremper, NY 12457

*Approved subcontractors as of October 26, 2022; may be updated throughout the year



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No. <u>220396</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 154 of 2022 to Accept Additional Funding from Health Research, Inc. for the Expanded Partner Services Initiative

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 154 of 2022 to accept additional funding from Health Research, Inc. in the amount of \$160,948 for the Expanded Partner Services Initiative for the period of April 1, 2022 through March 31, 2023.

By Resolution 154 of 2022, Your Honorable Body authorized the acceptance of a grant from Health Research, Inc. for the Expanded Partner Services Initiative. The purpose of this grant is to conduct activities necessary to follow up on reports of persons living with a diagnosis of HIV infection within Monroe County and thought to be out-of-care. This funding will support the investigation of out-of-care patients; link patients to medical care and other non-medical services, as identified; elicit, notify, and test partners of their potential exposure to HIV; engage patients and named partners in a risk-reduction conversation and provide supplies to prevent the spread of the disease; collect and/or verify identifying and demographic information related to HIV; and complete partner services field investigations. This additional funding will be used to provide partial salaries and benefits of existing staff and to purchase supplies and test kits to run the program. The additional funding will bring the grant total to \$265,948.

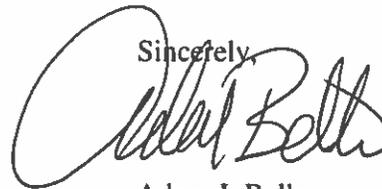
The specific legislative actions required are:

1. Amend Resolution 154 of 2022 to accept an additional \$160,948 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, Health Research, Inc. for the Expanded Partner Services Initiative, bringing the total program award to \$265,948 for the period of April 1, 2022 through March 31, 2023.
2. Amend the 2022 operating budget of the Department of Public Health by appropriating the sum of \$160,948 into general fund 9300, funds center 5802030200, STD Investigation & Prevention.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by Health Research, Inc. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No. <u>220307</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Comprehensive Toxicology Testing in Driving Under the Influence and Driving Under the Influence of Drugs Program (Office of the Medical Examiner)

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Governor's Traffic Safety Committee in the amount of \$45,350 for the Comprehensive Toxicology Testing in Driving Under the Influence and Driving Under the Influence of Drugs Program for the period of October 1, 2022 through September 30, 2023.

The purpose of this grant is to improve highway safety by expanding the forensic toxicology services provided by the Office of the Medical Examiner's Forensic Toxicology Laboratory in alcohol and drugged driving impairment cases. The Toxicology Laboratory provides alcohol and comprehensive drug testing as well as expert testimony in driving impairment cases. This grant facilitates this work by providing resources necessary for the laboratory to maintain its services, perform method development and validation as needed to expand the scope of drugged driving testing to meet current needs based on drug trends and to analyze regional trends in drugged driving. In addition, the grant provides training funds to enhance the expertise of analysts when testifying regarding the effects of drugs on driving performance. This will be the eleventh year the County has received this grant. This year's funding represents a decrease of \$1,575 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$45,350 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee for the Comprehensive Toxicology Testing in Driving Under the Influence and Driving Under the Influence of Drugs Program for the period of October 1, 2022 through September 30, 2023.
2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

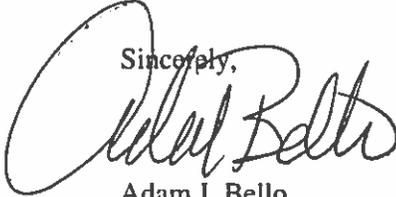
3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the proposed 2023 operating budget of the Department of Public Health, general fund 9001, funds center 5804020100, Forensic Lab/DUI.

This grant is 100% funded by the New York State Governor’s Traffic Safety Committee. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No.	<u>220393</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from Health Research, Inc. for the Overdose Data to Action Program (Office of the Medical Examiner's Forensic Toxicology Laboratory)

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from Health Research, Inc. in the amount of \$79,587 for the Overdose Data to Action Program (Office of the Medical Examiner's Forensic Toxicology Laboratory) for the period of September 1, 2022 through August 31, 2023.

The purpose of this grant is to support quality postmortem toxicology testing in the Monroe County Office of the Medical Examiner's Forensic Toxicology Laboratory. This program provides postmortem forensic toxicology services to aid in the determination of cause and manner of deaths. Funds will be used to purchase standards and supplies necessary to analyze for prescription medications and commonly distributed illicit drugs, to help the laboratory prepare for an upcoming change to its accreditation program, and for preventive and routine maintenance of several laboratory instruments including Gas Chromatograph/Mass Spectrometers, Liquid Chromatograph/Mass Spectrometers, and Headspace Gas Chromatographs. These technologies are integral to the analytical capabilities of the laboratory. This will be the fourth year the County has received this grant. This year's funding represents the same amount as last year.

The specific legislative actions required are:

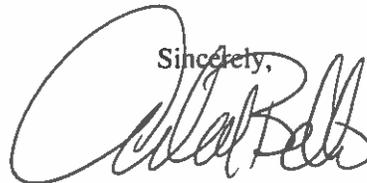
1. Authorize the County Executive, or his designee, to accept a \$79,587 grant from, and to execute a contract and any amendments thereto with, Health Research, Inc. for the Overdose Data to Action Program for the period of September 1, 2022 through August 31, 2023.
2. Amend the proposed 2023 operating budget of the Department of Public Health by appropriating the sum of \$79,587 into general fund 9300, funds center 5804020000, Forensic Laboratory.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and (31) (“purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by Health Research, Inc. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No.	<u>220309</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Nurse-Family Partnership (National Service Office) for Support of the Nurse-Family Partnership Program

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Nurse-Family Partnership (National Service Office) in an amount not to exceed \$46,080 for support of the Nurse-Family Partnership ("NFP") program for the period of January 1, 2023 through December 31, 2023.

This contract will support the County's existing NFP program. The NFP program is an evidence-based nurse home visiting program that has been rigorously evaluated and includes expertly trained nurses delivering the services per a standard curriculum. The NFP program provides home visits to high-risk, first-time mothers, their infants and families to improve their pregnancy outcomes and their health, well-being, and self-sufficiency. The national office of Nurse-Family Partnership provides services to communities in implementing and sustaining the NFP program, including program implementation support, education of nurse home visitors and supervisors and ongoing clinical support, agency management and operations support, evaluation, reporting and quality improvement support, federal policy and program financing support, and marketing and community outreach resources.

It has been determined that Nurse-Family Partnership (National Service Office) is a sole source provider for the NFP program services as they have the exclusive rights to replicate the NFP program.

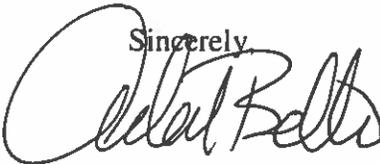
The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with Nurse-Family Partnership (National Service Office), 1900 Grant Street, Suite 400, Denver, Colorado 80203 for support of the Nurse-Family Partnership program in an amount not to exceed \$46,080 for the period of January 1, 2023 through December 31, 2023.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2023 operating budget of the Department of Public Health, general fund 9001, funds center 5803050000, Nurse-Family Partnership. No additional net County support is required in the current Monroe County budget.

Nurse-Family Partnership is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No. <u>220400</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts to Provide Temporary Ventilator and Pediatric Unit Nursing and Respiratory Staff at Monroe Community Hospital

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with Adaptive Workforce Solutions; The Caswood Group, Inc.; Cross Country Staffing, Inc. DBA Cross Country Healthcare Services; ProLink Healthcare, LLC, a subsidiary company of ProLink Staffing Services, LLC; and any other qualified nursing or respiratory staffing agency, in the total aggregate amount not to exceed \$1,000,000 collectively, to provide nursing and respiratory supplemental staff on a temporary basis to the Ventilator and Pediatric Unit at Monroe Community Hospital for the period January 1, 2023 through December 31, 2023, with the option to renew for three (3) additional one-year terms in a total aggregate amount not to exceed \$1,000,000 per year with a three (3) percent inflation consideration added to each year.

Monroe Community Hospital must maintain adequate staffing for specialized unit patient care. These contracts will provide supplemental staffing for certified nursing assistants, licensed practical nurses, registered nurses, and respiratory therapists on the Ventilator and Pediatric Unit at the hospital. The necessity of having a number of temporary agencies to provide licensed personnel is crucial in order to assure proper staffing is met at all times.

A Request for Proposals was issued for these services with Adaptive Workforce Solutions; The Caswood Group, Inc.; Cross Country Staffing, Inc. DBA Cross Country Healthcare Services; and ProLink Healthcare, LLC, a subsidiary company of ProLink Staffing Services, LLC, selected as the most qualified to perform these services.

The specific legislative action required is to authorize the County Executive, or his designee to execute contracts, and any amendments thereto, with Adaptive Workforce Solutions, 3451 South Mercy Road, Suite 103, Gilbert, Arizona 85297; The Caswood Group, Inc., 811 Ayrault Road, Suite 2, Fairport, New York 14450; Cross Country Staffing, Inc. DBA Cross Country Healthcare Services, 6551 Park of Commerce Boulevard, Boca Raton, Florida 33487; ProLink Healthcare, LLC a subsidiary company of ProLink Staffing Services, LLC, 4600 Montgomery Road, Suite 300, Cincinnati, Ohio 45212, and any other qualified nursing or respiratory staffing agency, to provide nursing and respiratory supplemental staff on a temporary basis to the Ventilator and Pediatric Unit at Monroe Community Hospital, in a total aggregate amount not to exceed \$1,000,000 collectively for the period of January 1, 2023 through December 31, 2023, with the option to renew for three (3) additional one-year terms in a total aggregate amount not to exceed \$1,000,000 per year with a three (3) percent inflation consideration added to each year.

Funding for these contracts is included in the proposed 2023 operating budget of Monroe Community Hospital, hospital fund 9012, funds centers 6203180000, FRIE Ventilator and 6203190000, FRIE Pediatric, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County Budget.

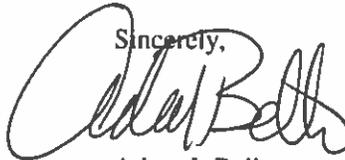
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

The records in the Office of the Monroe County Treasury have indicated that neither Adaptive Workforce Solutions, The Caswood Group, Inc., Cross Country Staffing, Inc. DBA Cross Country Healthcare Services, ProLink Healthcare, LLC a subsidiary company of ProLink Staffing Services, LLC, nor any of their principal officers, owe any delinquent Monroe County Property taxes. The principal officers of the firms are:

Adaptive Workforce Solutions, CEO and Principal: Stan Rashkin
Adaptive Workforce Solutions, COO and Principal: Martha White
The Caswood Group, Inc., Owner: Isabel Casamayor
The Caswood Group, Inc., Vice President, Operations: Mercedes Casamayor
Cross Country Healthcare Services, Publicly-held C-Corporation (NASDAQ: CCRN)
ProLink Healthcare, LLC, Co-Owner: Tony Munafo
ProLink Healthcare, LLC, Co-Owner: Mike Munafo

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No. <u>220401</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Additional Funding from the New York State Office of Children and Family Services and Amend Resolution 307 of 2022 Authorize Contracts with Not-For-Profit Agencies for Rochester-Monroe County Youth Bureau Programs in 2022

Honorable Legislators:

I recommend that Your Honorable Body accept additional funding from the New York State Office of Children and Family Services in the amount of \$59,075 and amend Resolution 307 of 2022 to authorize contracts with the agencies listed in Attachment A from an amount not to exceed \$479,071 to an amount not to exceed \$820,627 for the period of January 1, 2022, through December 31, 2022.

This additional funding will be used by the Department of Human Services, Rochester-Monroe County Youth Bureau, to provide runaway and homeless youth crisis services to youth under age 21. Services include crisis counseling, prevention/education, short-term counseling, housing assessment, and casework services. Sports Funding Opportunity funding will serve youth ages 6-17 and provide a variety of sports for a range of youth in under-resourced communities.

The agencies were selected through a competitive request for qualifications process, based on the New York State required County Child and Family Services Plan in which services to be contracted must directly correspond to the assessed needs, priority focus areas, and outcomes of the plan; State Executive Law procedures and criteria for selecting programs; and State certification requirements for runaway and homeless shelter programs. Contracted services directly correspond to the assessed needs and service objectives of the Rochester-Monroe County Youth Bureau and as required and approved by the New York State Office of Children and Family Services.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept an additional \$59,075 from, and to execute a contract and any amendments thereto with, the New York State Office of Children and Family Services for Rochester-Monroe County Youth Bureau Programs in 2022 for the period of January 1, 2022, through December 31, 2022.
2. Amend the 2022 operating budget of the Department of Human Services, Monroe County Youth Bureau, by appropriating the sum of \$59,075 into general fund 9001, funds center 5602010000, Runaway Homeless Youth Services.

3. Amend Resolution 307 of 2022 to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with each approved agency as listed in Attachment A for youth services from a total amount not to exceed \$479,071 to a total amount not to exceed \$820,627 for the period of January 1, 2022, through December 31, 2022.
4. Authorize the County Executive, or his designee, to execute any applications, contracts and amendments thereto, with New York State and/or agencies listed in Attachment A to increase or decrease the contract amount and extend the length of the contract(s) in order to maximize state reimbursements for these purposes.
5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

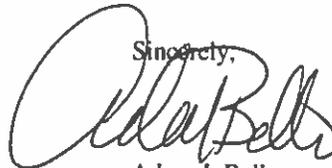
Partial funding for this grant is included in the 2022 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9001, funds centers 5602010000, Runaway / Homeless Youth and 5603010000, Youth Contracts. The appropriated amount will adjust the current funding to that established by the grant.

This grant is 100% funded by New York State Office of Children and Family Services. No net County support is required in the current Monroe County budget.

Each of these contractors has been reviewed for not-for-profit status and the records in the Office of the Monroe County Treasury have indicated that they do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

**ATTACHMENT A
PRIVATE AGENCY CONTRACTS 2022**

UPDATED 10/7/2022 as indicated by ***

- 1. Center for Youth Services, Inc.–Prevention Education & Prevention Counseling Program** **\$ 112,738**
The Prevention Education and Prevention Counseling Program bring comprehensive youth services to youth and their families throughout Monroe County and the City of Rochester as well as at school-based sites. Prevention/education groups and workshops, crisis intervention, counseling, case coordination, access to runaway/homeless youth housing and follow-up services are provided.
- 2. Compeer Rochester Inc.- Youth and Family Mentoring Program** **\$23,274**
This program provides support and guidance to disadvantaged youth and their families who are struggling with poverty, mental illness and/or parental incarceration. They do this by matching youth with adult community volunteers who develop a one-on-one, trusting relationship and become a positive role model for youth.
- 3. The Urban League of Rochester, Inc. – Youth Intervention Program** **\$27,078**
The youth intervention program provides mentoring support following the research based Bry Behavioral Monitoring and Reinforcement Program to students at risk of being suspended or dropping out of school. The Bry model involves regular monitoring and mentoring and student, teacher and parent contacts. The mentoring program will provide youth achievement mentoring services and support to improve their academic, social and emotional behavior both within the school setting and their community.
- 4. Coordinated Care Services, Inc. Programming & Events** **\$30,437**
This program combines support from the New York State Office for Children and Family Services with Rochester Area Community Foundation match support to provide skills training, effective program models training, best practices, organizational capacity building and consultation services to youth services. Youth Bureau funded programs and municipalities that provide services to youth and families participate in practice skills enhancement, program model improvements and explore organizational change processes to more effectively provide youth development and reach outcomes.
- 5. The Community Place of Greater Rochester – Beacon Centers for Excellence** **\$46,531**
This program provides neighborhood-based after-school and summer programs to youth, ages 5-20 years and their families residing in Northeast Rochester. The program encourages the development of social and emotional competencies, assets, and the increase of protective factors with youth. Services include youth development activities such as homework assistance, leadership skills, community service and interpersonal skill building as well as intervention services within the home and school to address school or family behavioral management problems. Two evidence-based program curriculums, PATHS (Promoting Alternative Thinking Strategies and TOP (Teen Outreach Program) are used with the programming.
- 6. ***Center for Youth Services – Runaway Shelter** **\$308,831**
The Center Runaway/Homeless Youth Services is an integral component of the comprehensive package of services provided for runaway and homeless youth by The Center. Services include crisis counseling, prevention/education, short-term counseling, housing assessment, casework and follow-up services for male and female youth through a group home shelter and volunteer families. The twelve- (12) bed shelter is open twenty-four (24) hours a day and provides short-term shelter/services in accordance with New York State Office of Children and Family Services Runaway regulations.

7. **Charles Settlement House- READY by 21** **\$10,464**
 The program provides a teen club using the evidence-based Teen Outreach Program (TOP) with mentoring and engagement in community service and service-learning opportunities for NW city youth. Curricula/programming includes media literacy, employment readiness, social and emotional skill development and intergenerational programming with Charles' Senior Center.
8. **Coordinated Care Services, Inc.-Youth as Resources** **\$51,174**
 Youth as Resources (YAR) is a community-based youth philanthropy program. YAR provides small grants (up to \$1000) to young people to design and carry out community service projects that address social issues or problems in the Monroe County community. YAR seeks to empower and engage youth as partners with adults in creating positive community change and development. Youth and adult members govern the YAR board that provides grants to local organizations that are overseen by youth. Youth as Resources assists in increasing participant's connectedness to their community through participation in the planning, implementation, and evaluation of their own projects.
9. **Champion Academy Extreme Mentoring and Empowerment Initiative** **\$27,969**
 The Champion Academy Extreme Mentoring and Empowerment Initiative seeks to solve Rochester's teen crisis by providing participants with the much-needed accountability, consistency and support necessary to overcome past obstacles and maximize their human potential. The Extreme Mentoring & Empowerment Model (EME Model) is an innovative, impactful, cost-effective and scalable solution to help teens in poverty maximize their potential. This model combines firsthand knowledge of the nuances of poverty along with an in-depth understanding of the strategic opportunities available to maximize academic and professional success. The EME Model is built largely upon eleven programmatic principles that provide an unmatched ecosystem of collective support for each of its participants.
10. **Consumer Credit Counseling Service of Rochester "Go for Gold"** **\$27,970**
 The "Go for Gold" peer financial education program is focused on achieving self-sufficiency for at-risk youth and their families through an asset-based curriculum. The experience of working with vulnerable populations positions CCCS to make a deep and measurable impact in the Rochester community. "Go for Gold" peer educator trainings are conducted on-site at partner program locations (host sites) in conjunction with their normal program operations. Four (4) separate workshops are presented in one-hour segments using interactive, hands-on activities and demonstrations including role-play and problem-solving. Handouts and resource materials are provided at each session. Each class features education in four key areas in order to equip participants to deliver a 10-minute, financial workshop.
11. **Villa of Hope Work Based Learning Program** **\$27,970**
 The Villa of Hope's Work Based Learning (WBL) Program is designed to build assets by increasing personal and professional skills and preparing these youth with the knowledge and skills needed in order to sustain economic self-sufficiency. The WBL Program prepares youth, ages 16-20, with the skills that are necessary to obtain a sustainable wage. We will work to prepare youth to succeed in today's economy, by exposing them to high-growth middle-skill occupations in promising fields such, as manufacturing and information technology.
12. **Center For Community Alternatives** **\$68,466**
 Center for Community Alternatives is in the initial stages of developing a program that would pair youth charged with crimes (and/or coming home from detention or incarceration) to a "justice peer." Peer services are widely used in the mental health/substance use arenas and are effective. There is some movement recently to get a "justice peer" certification off the ground, for folks who, in addition to being certified as a recovery or other already-existing professional peer, happen also to have a lived experience of arrest, incarceration, etc. This will be piloted in Rochester, NY.

13. *****Western New York Pop Warner** **\$32,725**
Provide a variety of sports opportunities to underserved youth ages 6-17 years of age. Support sports programs that provide a variety of sports options (football, cheer, and dance) for a broad range of youth in underserved communities.

14. **TBD-Pending Final Allocations** **\$25,000**
Provide opportunities for healthy youth development. A wide range of pursuits are offered during after-school, weekend and evening hours. Engage youth in a variety of activities, programs, special events impact life skills training in a safe and healthy environment. Prevention/education, counseling intervention, access to runaway/homeless.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Authorize Contracts with Private Agencies for Rochester-Monroe County Youth Bureau Programs in 2021

Total Served 2021: 219 youth served in RHY funding

Proposed \$ Amt. 2021: \$308,831 (RHY1 and RHY2 and County funding)

PROGRAM: The Center Runaway Emergency Shelter Part I & II

CONTRACTOR: The Center for Youth Services, Inc., Elaine Spall, Executive Director

PROGRAM DESCRIPTION: The Center's Runaway Youth Services project is a major part of the comprehensive services provided for runaway and homeless youth. Services include counseling intervention, housing assessment, casework and follow-up services through an emergency shelter, volunteer interim family program and counseling offices.

PRIMARY OBJECTIVE(S)/ DELIVERABLE(S): To provide emergency shelter, counseling, intervention for the existing and at risk runaway / homeless youth population.

PRIMARY PERFORMANCE MEASURE/INDICATOR To provide safe and accessible emergency shelter and basic support needs to youth ages 12-18 who are runaway or homeless. Youth receiving emergency shelter, case management and counseling services will be discharged to a stable living situation.

	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/21-12/31/21	1/1/22-12/31/22	1/1/23-12/31/23
Total # of Participants	219	275	275

OUTCOME ASSESSMENT METHODOLOGY:

- 1 - To provide safe and accessible emergency shelter and basic support needs to youth ages 12-18 who are runaway or homeless. Youth receiving emergency shelter, case management and counseling services will be discharged to a stable living situation;
- 2 - Youth receiving emergency shelter, counseling and case management services will have their basic living skills assessed; and youth having their life skills assessed will acquire and demonstrate new skills;
- 3 - Youth receiving emergency shelter, case management and counseling services will increase their ability to identify and access physical and mental health services;
- 4 - Youth receiving emergency shelter and prevention education will increase their knowledge in the areas of HIV/AIDS and substance abuse and other high-risk behavior prevention;

**OUTCOME ASSESSMENT
METHODOLOGY:**

1 - 90% of youth receiving emergency shelter will leave the shelter for a longer term stable, living environment;

2 - 80% of youth in care for more than 3 days will have their basic living skills assessed; 80% of youth assessed will acquire and demonstrate new basic living skills;

3 - 90% of youth receiving emergency shelter will assess their physical and mental health needs and will acquire information and skills needed to access services;

4 - 92% of youth participating in the intensive, single session, psycho-educational workshops will rate the content as useful and pertinent; 92% of youth participating in the intensive, single session, psycho-educational workshops will demonstrate or report life skills related to the topic; 92% of youth participating in the intensive, single session, psycho-educational workshops will increase topic specific knowledge.

BOARD MEMBERS:

Lauren Burruto, Brian Brady, Shaun Nelms, Michael Piccolo, Johanna Bartlett, Eric Black, Lorraine Braveman, Margaret Burns, Najaiya Campbell, Laurie Cardillo, Spenser Carter, Catherine Cerulli, Brian Costello, Richard DeJesus-Rueff, Barb Duffy, Daryl Gaston, Bruce Kielar, Richard Kreipe, McAnarney, Teresa Johnson, Greg Lighthouse, Nancy McDonald-Stoler, Lisa Owens, James Paulino, Cathi Perkins, Milton Pichardo, Phoebe Reynolds, Lynn Ryan, Kenny Vargas, Frank York

SOURCE MATERIAL:

Application narrative, annual reports; ContrackHQ

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Authorize Contracts with Private Agencies for Rochester-Monroe County Youth Bureau Programs in 2022

Total Served 2021 N/A
Proposed YDP \$ Amt. 2022: \$32,725

PROGRAM: WNY POP WARNER LITTLE SCHOLARS

CONTRACTOR: WESTERN NEW YORK POP WARNER

PROGRAM DESCRIPTION: The mission Of WNY Pop Warner Little Scholars is to enable young people to benefit from participation in team sports and activities in a structured environment. Through this active participation, Pop Warner programs teach fundamental values, skills and knowledge that young people will use throughout their lives.

PRIMARY OBJECTIVE(S) To encourage and increase youth participation in football, cheerleading, and dance to ensure a safer, positive playing environment for all participants. In addition, instill life-long values of teamwork, dedication, and a superior work ethic in the classroom and on the playing field.

- 1-Youth in the program have a higher likelihood of staying in school and graduating high school than non-participating youth
- 2-Decerease in high-risk behavior
- 3-Increase youth connections in the community

PRIMARY PERFORMANCE MEASURE/INDICATOR

- 1-80% of youth will remain in school and advance to the next grade level or graduate
- 2-75% of Youth will show a decrease in high-risk behavior
- 3-80% of youth will have increased youth connections with the community

	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/21-12/31/21	1/1/22-12/31/22	1/1/23-12/31/23
Total # of Participants	N/A	1000	1050

OUTCOME ASSESSMENT METHODOLOGY

View school records for academic progress, surveys, self-evaluation tools. View number of youths enrolled in the program (unduplicated). Youth demonstrating an increase in life skills.

SOURCE MATERIAL: Application narrative



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No.	<u>220402</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Additional Material on File
in the Clerk's Office ✓

Subject: Authorize Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023 for the Monroe County Office of Mental Health

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with the agencies listed in Attachment A to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents in an amount not to exceed \$44,417,790 for the period of January 1, 2023 through December 31, 2023.

The Monroe County Office of Mental Health ("MCOMH") coordinates and manages community behavioral health services in accordance with the local Mental Hygiene Services Plan by contracting with a wide range of local, direct services agencies. Funding for 2023 represents a net increase of \$2,560,016 from 2022. MCOMH will have an increase in state aid associated with New York State ("NYS") Office of Mental Health ("OMH"), Office of Addiction Services and Supports, and Office for People With Developmental Disabilities ("OPWDD") inclusion of cost of living adjustments as well as an increase in Direct Care Staff. The 2022 NYS OMH overall allocation has changed due to the combination of an increase in the per bed rate adjustments of supported housing beds. NYS OPWDD stopped funding day training programs as of 2022.

Numerous Requests for Proposals were solicited for these services and the chosen vendors were selected as the most qualified to provide these services.

Please refer to the attached Purchase of Services Information Forms for disclosure of information required pursuant to Resolution 223 of 2007 as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with the agencies listed in Attachment A to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents in an amount not to exceed \$44,417,790 for the period of January 1, 2023 through December 31, 2023.

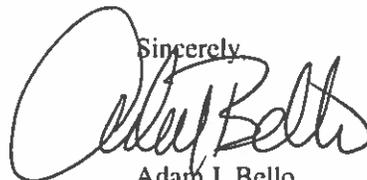
2. Authorize the County Executive to appropriate any subsequent years of these funds, any returned contractor funds, or any deferred revenue, in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
3. Should funding of these programs be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the proposed 2023 operating budget of the Department of Human Services, Office of Mental Health, general fund 9001, funds centers 5702010000, Mental Health Services; 5702030000, Alcohol and Other Substance Abuse Services; and 5702020000, Developmental Disabilities Services. No additional net County support is required in the current Monroe County budget.

Each of these contractors has been reviewed for not-for-profit corporate status and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY
No. <u>220403</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Professional Services Contracts for the Monroe County Office of Mental Health, Socio-Legal Center

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with Michael McGrath, M.D. and Gagandeep Jattana, M.D., d/b/a Chouke Consultations, in an amount not to exceed \$94,875, cumulatively, for mental health services to be provided for the Monroe County Office of Mental Health, Socio-Legal Center for the period of January 1, 2023 through December 31, 2023.

The Socio-Legal Center (the "Center") provides a variety of mental health related services and supports to the criminal justice system and individuals with mental illness and their families involved in the criminal justice system. Professional services contracts are maintained with approved and qualified psychiatrists to provide competency to stand trial and court-ordered psychiatric evaluations and testimony to the courts as needed, as required by New York State Mental Hygiene Law. The psychiatrists also provide services to the Assisted Outpatient Treatment ("AOT") program which is operated at the Center under New York State's "Kendra's Law." The AOT program serves individuals with serious mental illness who, due to noncompliance with outpatient treatment, may be court-ordered to treatment in the community on an outpatient basis.

A Request for Qualifications was issued for these services and the following forensic psychiatrists responded with their qualifications and have been approved to provide these services in 2023:

Michael McGrath, M.D., 233 Southshore Place, Webster, New York 14580
Gagandeep Jattana, M.D. d/b/a Chouke Consultations, 8 Silco Hill, Pittsford, New York 14534

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative action required is to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with Michael McGrath, M.D., and Gagandeep Jattana, M.D. d/b/a Chouke Consultations, for mental health services to be provided for the Monroe County Office of Mental Health, Socio-Legal Center in an amount not to exceed \$94,875, cumulatively, for the period of January 1, 2023 through December 31, 2023.

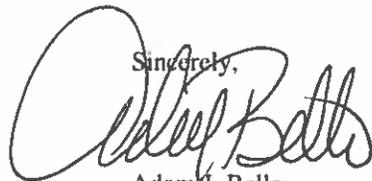
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is available in the proposed 2023 operating budget of the Department of Human Services, Office of Mental Health, general fund 9001, funds center 5701030000, Socio-Legal Center. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the individuals listed below do not owe any delinquent Monroe County property taxes.

Michael McGrath, M.D.
Gagandeep Jattana, M.D., d/b/a Chouke Consultations

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution No. 11 of 2008

Authorize Professional Service Contracts for the Monroe County Office of Mental Health, Socio-Legal Center

PROGRAM: MONROE COUNTY OFFICE OF MENTAL HEALTH – SOCIO-LEGAL CENTER
 CONTRACTED PHYSICIAN SERVICES – PSYCHIATRIC CONSULTANTS

CONTRACTOR: Physicians – Psychiatric Consultants

PRIMARY OBJECTIVE(S) / DELIVERABLE(S): The objective of the contracted physician/psychiatric consultant services is to provide court-ordered psychiatric/mental health examinations and evaluations for persons involved in the criminal justice system and for persons requiring court-ordered mental health treatment (Assisted Outpatient Treatment).

1. PRIMARY PERFORMANCE MEASUREMENT/INDICATOR: Number of evaluations and examinations completed.

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Total # of Evaluations	154	121	140	160

OUTCOME ASSESSMENT METHODOLOGY: Data will be collected through tracking systems and procedures to determine number of evaluations and examinations completed on a monthly and annual basis.

2. PRIMARY PERFORMANCE MEASUREMENT/INDICATOR: Timely completion of court-ordered competence examinations per Criminal procedure Law 730. Percent of examinations completed within 30 days or less.

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
% of evaluations/examinations completed < 30 days	80%	80%	80%	85%

OUTCOME ASSESSMENT METHODOLOGY: Data will be collected from the scheduled events log and records tracking system.

BOARD MEMBERS: N/A

SOURCE MATERIAL: N/A



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No. <u>220401</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Additional Material on File
in the Clerk's Office ✓

Subject: Authorization to Contract for Monroe County Office for the Aging Programs in 2023-2024

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with the agencies listed in Attachment A in an amount not to exceed \$8,175,556 for the provision of senior services for the period of January 1, 2023 through March 31, 2024.

The Monroe County Office for the Aging enters into approximately forty-seven (47) contracts each year in amounts over \$20,000, with matching funds provided by the County, the United Way, contracted agencies, and participant contributions. These contracts will allow the Monroe County Office for the Aging to meet the long-term care service and support needs of older adults, persons with disabilities, and their informal family caregivers to achieve their highest level of independence. The Monroe County Office for the Aging also enters into intermunicipal agreements with various local municipalities to provide nutrition and senior center recreation and education services. Services provided directly correspond to the assessed needs and service objectives of the Office for the Aging's Annual Implementation Plan as required and approved by the New York State Office for the Aging ("NYSOFA").

Per our applications for services with NYSOFA, contracts are monitored and evaluated through several methods: 1) monthly program and expenditure reports; 2) on-site monitoring, and 3) annual evaluation. All contracted agencies have been selected through the use of Requests for Qualifications/Request for Proposals unless designated as a Sole Source Provider.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in an amount not to exceed \$8,175,556 for the period of January 1, 2023 through March 31, 2024.
2. Authorize the County Executive, or his designee, to execute any applications, intermunicipal agreements and amendments thereto, with New York State and/or municipalities listed in Attachment A to increase or decrease the contract amounts and extend the length of the contract(s) in order to maximize state reimbursement or other funding for these purposes.

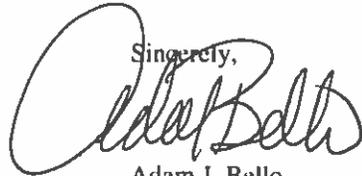
3. Authorize the County Executive to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of these programs be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the proposed 2023 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9001, funds centers 5501010000, Administration and Program Management; 5501030000, Support Service Contracts; 5501040000, Nutrition Service Contracts; and 5501050000, Education, Training, Wellness Contracts. No additional net County support is required in the current Monroe County budget.

Each of these agencies has been reviewed for not-for-profit or corporate status and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY
No. 220405
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
TRANSPORTATION -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Traffic Signal Agreement with PEMM Culver, LLC to Perform Traffic Signal Operation and Maintenance Services for Traffic Signal #324 Located at the Intersection of Culver Road and Brookdale Park in the Town of Irondequoit

Honorable Legislators:

I recommend that Your Honorable Body authorize a Traffic Signal Agreement with PEMM Culver, LLC for Monroe County to perform traffic signal operation and maintenance services for Traffic Signal #324 located at the intersection of Culver Road and Brookdale Park in the Town of Irondequoit for an estimated annual amount of \$1,050, with escalations to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Culver Road is a Monroe County public road. A private driveway serving the parking lot for PEMM Culver, LLC intersects with Brookdale Park which in turn intersects with Culver Road at a new traffic signal that will be operated and maintained by the Monroe County Department of Transportation.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a Traffic Signal Agreement, and any amendments thereto, with PEMM Culver, LLC for Monroe County to perform traffic signal operation and maintenance services to traffic signal #324 located at the intersection of Culver Road and Brookdale Park in the Town of Irondequoit for an estimated annual amount of \$1,050, with escalations to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(22) ("installation of traffic control devices on existing streets, roads and highways") and (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act.

This agreement is revenue generating and no additional County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,
Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No. <u>220406</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
PUBLIC SAFETY	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from New York State Division of Homeland Security and Emergency Services for the FY2020 Explosive Detection Canine Team Grant Program (Enhancement)

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of \$15,000 for the FY2020 Explosive Detection Canine Team Grant Program (Enhancement) for the period of October 1, 2022 through August 31, 2023.

This Federal Fiscal Year 2020 grant provides funds for the law enforcement community to support their terrorism prevention and preparedness efforts. The funds will be used for training to enhance the capabilities of the Monroe County Sheriff's Office Explosive Detection Canine Team Program. This is the seventh year the County has received this grant. This year's funding is the same as previous year's funding.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$15,000 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the Explosive Detection Canine Team Program for the period of October 1, 2022 through August 31, 2023.

2. Amend the 2022 operating budget of the Office of the Sheriff by appropriating the sum of \$15,000 into general fund 9300, funds center 3803010000, Explosive Canine Team Program.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net county support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY
No. <u>220407</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from New York State Division of Homeland Security and Emergency Services for the FY2020 Bomb Squad Initiative Grant Program/Homeland Security's State Homeland Security Program (Office of the Sheriff)

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of \$112,500 for the FY2020 Bomb Squad Initiative Grant Program/Homeland Security's State Homeland Security Program for the period of October 1, 2022 through August 31, 2023.

This Federal Fiscal Year 2020 grant provides funds for the law enforcement community to support their terrorism prevention and preparedness efforts. The funds will be used to purchase equipment and training to enhance the capabilities of the Monroe County Sheriff's Office FBI Certified Bomb Squad. This is the fifteenth year the County has received this grant. This year's funding represents the same level of funding from last year's grant amount.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$112,500 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the Bomb Squad Initiative Grant Program/Homeland Security's State Homeland Security Program for the period of October 1, 2022 through August 31, 2023.

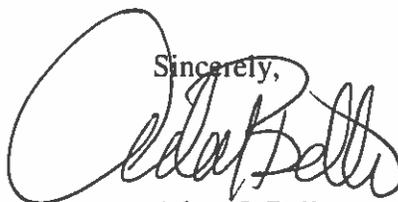
2. Amend the 2022 operating budget of the Office of the Sheriff by appropriating the sum of \$112,500 into general fund 9300, funds center 3803010000, Police Bureau Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment”) and (31) (“purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net county support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello

Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No. <u>220408</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
PUBLIC SAFETY	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with the Good News Jail and Prison Ministry for Staff to Provide Non-Denominational Counseling and Programs for the Incarcerated Persons at the Monroe County Jail and Monroe Correctional Facility

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize a contract with the Good News Jail and Prison Ministry in the amount of \$29,026 for staff to provide non-denominational spiritual programs, individual counseling, and guidance to incarcerated persons at the Monroe County Jail and the Monroe Correctional Facility for the period of February 1, 2023 through January 31, 2024, with the option to extend the contract for up to two (2) additional one-year terms upon mutual agreement of the parties and in an amount increasing by 3% each year (\$29,896.78 for first renewal and \$30,793.68 for second renewal).

The Good News Jail and Prison Ministry currently provides staff and volunteers for non-denominational spiritual programs, individual counseling, and guidance to incarcerated persons in the Monroe County Jail and Monroe Correctional Facility.

A Request for Proposal was issued for this contract and Good News Jail and Prison Ministry was selected as the most qualified to provide this service.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Good News Jail and Prison Ministry, 2704 Enterprise Parkway, Henrico, VA 23294, for staff to provide non-denominational spiritual programs, individual counseling, and guidance to incarcerated persons at the Monroe County Jail and the Monroe Correctional Facility, in the amount of \$29,026 for the period of February 1, 2023 through January 31, 2024, with the option to extend the contract for up to two (2) additional one-year terms upon mutual agreement of the parties and in an amount increasing by 3% each year (\$29,896.78 for first renewal and \$30,793.68 for second renewal).

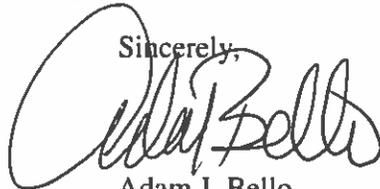
This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the Sheriff’s Office, trust fund 9618, Jail Commissary. No additional net County support is required in the current Monroe County budget.

The Good News Jail and Prison Ministry is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is written in a cursive style with a large initial "A".

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY
No. <u>220409</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with PrimeCare Medical of New York, Inc. for Incarcerated Persons Medical and Mental Health Care

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize a contract with PrimeCare Medical of New York Inc. for comprehensive medical and mental health care for the incarcerated persons in the custody of the Monroe County Sheriff in an amount not to exceed \$38,371,331.33 for the period of January 14, 2023 through January 13, 2026 (\$12,414,290.78 for the first year, \$12,786,719.49 for the second year, and \$13,170,321.06 for the third year), with the option to renew for two (2) additional one-year terms, in an amount not to exceed \$13,565,430.72 in the fourth year and \$13,972,393.65 in the fifth year.

Under this agreement, the contractor will provide comprehensive medical and mental health services to the incarcerated persons in the custody of the Monroe County Sheriff.

A request for proposals was issued for this contract and PrimeCare Medical of New York, Inc. was selected as the most qualified to provide this service.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with PrimeCare Medical of New York, Inc., 3940 Locust Lane, Harrisburg, PA 17109, for comprehensive medical and mental health care for the incarcerated persons in the custody of the Monroe County Sheriff in an amount not to exceed \$38,371,331.33 for the period of January 14, 2023 through January 13, 2026 (\$12,414,290.78 for the first year, \$12,786,719.49 for the second year, and \$13,170,321.06 for the third year), with the option to renew for two (2) additional one-year terms, in an amount not to exceed \$13,565,430.72 in the fourth year and \$13,972,393.65 in the fifth year.

This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

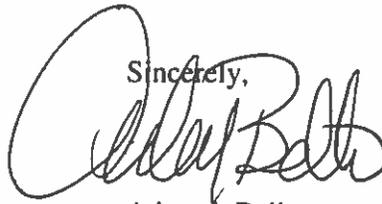
Funding for this contract is included in the proposed 2023 operating budget of the Sheriff’s Office, general fund 9001, funds center 3804090000, Jail Medical, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither PrimeCare Medical of New York, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the company are:

Thomas J. Weber, CEO
Todd W. Haskins, COO
Brett W. Bavington, President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read 'Adam J. Bello', written over the word 'Sincerely,'.

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No. <u>220410</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
PUBLIC SAFETY	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office of Indigent Legal Services for the Offices of the Public Defender and the Conflict Defender for the Provision of Indigent Legal Services

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Indigent Legal Services in the amount of \$1,592,379 for the Office of the Monroe County Public Defender and the Office of the Monroe County Conflict Defender for the provision of indigent legal services for the period of January 1, 2023 through December 31, 2025.

The Office of the Public Defender will use the funding for part or all of the salary costs equivalent to six (6) existing full-time Assistant Public Defender positions. The Office of the Conflict Defender will use the funding for their Online Assigned Counsel Software Voucher System. We have been notified of the funding amounts for the Office of the Monroe County Public Defender (\$1,437,379), and the Office of the Monroe County Conflict Defender (\$155,000) over a three (3) year period. This is the thirteenth year the County has received this grant. This year's funding represents the same amount as the last time the County received this grant.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$1,592,379 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Indigent Legal Services for the Office of the Monroe County Public Defender and the Office of the Monroe County Conflict Defender for the provision of indigent legal services for the period of January 1, 2023 through December 31, 2025.
2. Amend the proposed 2023 operating budget of the Office of the Public Defender by appropriating the sum of \$1,437,379, into general fund 9300, funds center 2601010000, Public Defender Administration.

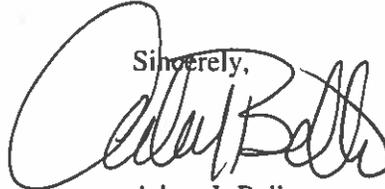
3. Amend the proposed 2023 operating budget of the Department of Public Safety by appropriating the sum of \$155,000 into general fund 9300, funds center 2402010000, Legal Representation.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Indigent Legal Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

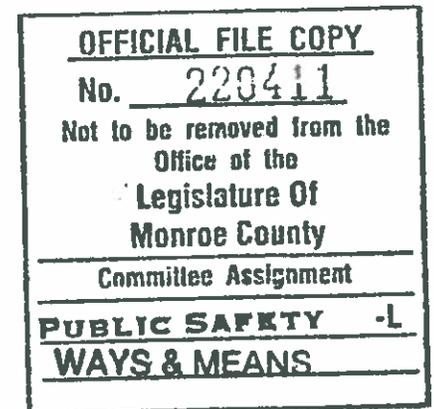


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State STOP-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement and Authorize Agreements with Nine Municipalities and Two State Entities

I recommend that Your Honorable Body accept a grant from the New York State STOP-DWI Foundation, Inc. in the amount of \$41,000 for DWI High Visibility Engagement Campaign Enforcement for the Department of Public Safety and the Office of the Sheriff for the period of October 1, 2022 through September 30, 2023, and to authorize agreements with the City of Rochester, eight towns and villages in Monroe County with local police departments, the State University of New York at Brockport, and the New York State Police (Genesee Region) for the period of October 1, 2022 through September 30, 2023.

The purpose of this grant is to reimburse local law enforcement agencies for overtime incurred during High Visibility Engagement Campaigns. The High Visibility Engagement Campaigns will be concerted efforts among the different police agencies to deploy extra patrols during specified holiday weekends in order to minimize the number of impaired driving crashes. Funding is in the amount of \$37,576 for the Department of Public Safety and in the amount of \$3,424 for the Sheriff's Office. This will be the 12th year the County has received this grant.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$41,000 grant from, and to execute a contract and any amendments thereto with, the New York State STOP-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement for the period of October 1, 2022 through September 30, 2023.
2. Amend the 2022 operating budget of the Department of Public Safety by appropriating the sum of \$37,576 into general fund 9300, funds center 2405040000, STOP-DWI Enforcement Agency Support.
3. Amend the 2022 operating budget of the Office of the Sheriff by appropriating the sum of \$3,424 into general fund 9300, funds center 3803010000, Police Bureau Administration.

4. Authorize the County Executive, or his designee, to execute agreements, and any amendments thereto, with the governmental entities listed below, for DWI High Visibility Engagement Campaign Enforcement in the amount of \$37,576 for the period of October 1, 2022 through September 30, 2023:

<u>Governmental Entity</u>	<u>Contract Amount</u>
Brighton	\$ 3,416
Brockport	3,416
East Rochester	3,416
Fairport	3,416
Gates	3,416
Greece	3,416
Irondequoit	3,416
Rochester	3,416
Webster	3,416
SUNY Brockport	3,416
NYS Park Police (Genesee Region)	3,416
TOTAL	\$37,576

5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by New York State STOP-DWI Foundation, Inc. No net county support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No.	<u>220412</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
PUBLIC SAFETY	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Richard J. Watts, Inc. for Continuing Development and Sustainment of the County's Radiological Emergency Preparedness Program

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Richard J. Watts, Inc. in an amount not to exceed \$112,000 for continuing development and sustainment of the County's Radiological Emergency Preparedness Program for the period of January 1, 2023 through December 31, 2023, with the option to renew for three (3) additional one-year terms in an amount not to exceed \$112,000 per year.

This contract will support the County's Radiological Emergency Preparedness Program. Richard J. Watts, Inc. will provide support of exercise and drill development and implementation; communication and information management activities; Monroe County Department of Public Safety and Monroe County Department of Health staff and partner training; and completion of other related projects and activities as determined by the Deputy Director of Public Safety/Emergency Manager.

A Request for Proposal was issued for this contract with Richard J. Watts, Inc. the sole responder.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Richard J. Watts, Inc., 404 Bluhm Road, Fairport, New York 14450, for the continuing development and sustainment of the County's Radiological Emergency Preparedness Program in an amount not to exceed \$112,000 for the period of January 1, 2023 through December 31, 2023, with the option to renew for three (3) additional one-year terms in an amount not to exceed \$112,000 per year.

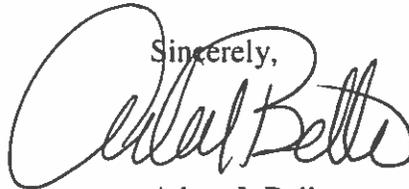
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2023 operating budget of the Department of Public Safety, general fund 9300, funds center 2408030200, Radiological / Shelter. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Richard J. Watts, Inc., nor its principal officer, Richard J. Watts, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Bello". The signature is written in a cursive style with a large, looping initial "A".

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY
No. 220413
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
INTERGOV REL -L
PUBLIC SAFETY
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the City of Rochester for a Firearms Instructor

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester in an amount not to exceed \$55,675 for a Firearms Instructor for the period of January 1, 2023 through December 31, 2023.

Under the terms of this agreement, the City of Rochester will pay for the services of a firearm instructor to train Monroe County police officers in the use of firearms. The annualized amount of the agreement is the same as last year.

The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester, for a Firearms Instructor in an amount not to exceed \$55,675 for the period of January 1, 2023 through December 31, 2023.

This is a Type II action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this agreement is included in the proposed 2023 operating budget of the Department of Public Safety, general fund 9001, funds center 2408010200, Central Police Services, Firearms Training. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,
[Signature]

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY
No. <u>220414</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022-2027 Capital Improvement Program to Advance the Rehabilitate Taxiway C-1 Between Runway 4-22 and Runway 10-28 Thresholds Project at the Frederick Douglass-Greater Rochester International Airport from 2024 to 2022; Amend the 2020 Capital Budget and Bond Resolution 57 of 2020 to Provide an Increase in Funding and Authorize a Contract with CHA Consulting, Inc. for Design Services for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program to advance the Rehabilitate Taxiway C-1 Between Runway 4-22 and Runway 10-28 Thresholds Project at the Frederick Douglass-Greater Rochester International Airport from 2024 to 2022 and increase the project authorization in the amount of \$1,000,000, making the total project cost \$2,500,000; amend the 2020 Capital Budget and Bond Resolution 57 of 2020 to provide an increase in funding; and authorize a contract with CHA Consulting, Inc. in the amount of \$138,850 for design services for the project.

This project will include rehabilitation of approximately 150,000 SF of existing asphalt with significant surface degradation. Pavement cores will be taken to determine subsurface condition that has reached over 20 years of life. The project will also include associated taxiway safety area grading to meet Federal Aviation Administration (FAA) Advisory Circular standards. The program will include placement of approximately 2,800 tons of asphalt surface course, grading of grass islands between Taxiway C-1 and the Airport 100 Cargo Apron, and maintenance to related stormwater drainage systems, related signage, lighting and pavement markings. Construction will allow critical group IV aircraft to utilize the pavement on Taxiway C-1.

The project is currently funded in the amount of \$1,500,000. The Department of Aviation is requesting to move the proposed \$1,000,000 funding from 2024 to 2022 to fund the project. The new project cost will be \$2,500,000. The funding remaining in 2024 and 2025 will be no longer be used.

This project will be funded 100% by Airport Passenger Facility Charges.

The Department of Aviation also recommends authorization of a contract with CHA Consulting, Inc., a designated airport consultant per Resolution 320 of 2020, to provide design services for the Rehabilitate Taxiway C-1 Between Runway 4-22 and Runway 10-28 Thresholds Project in the amount of \$138,850.

This project is scheduled to be considered by the Monroe County Planning Board on November 17, 2022.

The specific legislative action required are:

1. Amend the 2022-2027 Capital Improvement Program to advance the Rehabilitate Taxiway C-1 Between Runway 4-22 and Runway 10-28 Thresholds Project at the Frederick Douglass-Greater Rochester International Airport from 2024 to 2022 in the amount of \$1,000,000 and provide for a \$1,000,000 increase in the cost of the project, making the total project cost \$2,500,000.
2. Amend the 2020 Capital Budget to increase funding for the Rehabilitate Taxiway C-1 Between Runway 4-22 and Runway 10-28 Thresholds Project at the Frederick Douglass-Greater Rochester International Airport in the amount of \$1,000,000 from \$1,500,000 to \$2,500,000 for a total project authorization of \$2,500,000.
3. Amend Bond Resolution 57 of 2020 to increase financing for the Rehabilitate Taxiway C-1 Between Runway 4-22 and Runway 10-28 Thresholds Project at the Frederick Douglass-Greater Rochester International Airport, capital fund 1945, in the amount of \$1,000,000 from \$1,500,000 to \$2,500,000 for a total project authorization of \$2,500,000.
4. Authorize the County Executive, or his designee, to execute a contract with CHA Consulting, Inc., 100 Chestnut Street, Five Star Bank Plaza, Suite 1300, Rochester New York 14604, for the Rehabilitate Taxiway C-1 Between Runway 4-22 and Runway 10-28 Thresholds Project at the Frederick Douglass-Greater Rochester International Airport in the amount of \$138,850, along with any amendments necessary to complete the project within the total capital funds(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5 (c)(5) (repaving of existing highways not involving the addition of new travel lanes) and is not subject to review under the State Environmental Quality Review Act.

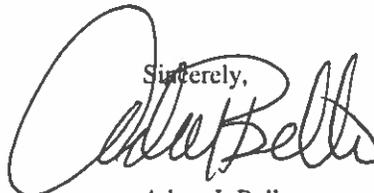
Funding for this project and contract, consistent with authorized uses, will be available in capital fund 1945 once the additional financing authorization requested herein is approved and in any other capital fund(s) created for the same intended purpose. The funding for this project will be provided by the Monroe County Airport Authority from Airport generated revenues. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither CHA Consulting, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

James Stephenson, CEO-CHA Holdings. President-CHA Consulting, Inc.
Michael Carroll, Chairman of the Board
Dom Bernardo, Executive Vice President, Chief Financial Officer
Michael Platt, Executive Vice President, General Counsel

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY
No. <u>220415</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with BusPatrol America, LLC to Provide and Implement a Comprehensive School Bus Stop Program

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with BusPatrol America, LLC ("Bus Patrol") to provide and implement a comprehensive school bus stop program for the period of January 1, 2023 through December 31, 2025, with the option to renew the contract for up to two (2) additional one-year periods.

This past August, Your Honorable Body adopted Local Law Number 3 of 2022, which established a program that imposes monetary liability on the owner of a vehicle for failure to stop at a school bus displaying a red visual sign and stop arm (generally herein, the "School Bus Stop Arm Demonstration Program"). Through this proposed contract, Bus Patrol, in consultation with Monroe County, will develop and implement a comprehensive program for the initiation, administration, and enforcement of the School Bus Stop Arm Demonstration Program to deter vehicle operators from overtaking and passing a stopped school bus and reduce the incidence of possible serious injuries to students. Bus Patrol's scope of work will include the following: provide, install, operate, and repair all equipment and services necessary for school bus video monitoring system; develop, implement, and administer the processing and enforcement of violations; develop and implement a revenue sharing program for violations; and develop and implement a robust outreach campaign to educate the public on the new program.

Requests for Proposals were issued for this contract with BusPatrol America, LLC selected as the most qualified to provide this service.

The specific legislative action required are:

1. Authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with BusPatrol America, LLC, 410 Motor Parkway, Suite 400, Hauppauge, New York 11788, to provide and implement a comprehensive school bus stop program for the period of January 1, 2023 through December 31, 2025, with the option to renew the contract for up to two (2) additional one-year periods.

2. Authorize the County Executive, or his designee, to enter into intermunicipal agreements, and any amendments thereto, with school districts located within Monroe County for the School Bus Stop Arm Demonstration Program in accordance with Section 2(B) of Local Law Number 3 of 2022.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(31) (“purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”); (33) (“adoption of regulations, policies, procedures and local legislative decisions in connection with any action on this list”); and (35) (“civil or criminal enforcement proceedings, whether administrative or judicial, including a particular course of action specifically required to be undertaken pursuant to a judgment or order, or the exercise of prosecutorial discretion”) and is not subject to further review under the State Environmental Quality Review Act.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury indicate that neither BusPatrol America, LLC, nor any of its principal officers owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Jean Souliere, CEO
Karoon Monfared, President and COO

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY
No. <u>220416</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Approve the Collective Bargaining Agreement Between the Monroe County Executive and the Monroe County Airport Firefighters Association, I.A.F.F Local 1636, AFL-CIO

Honorable Legislators:

I recommend that Your Honorable Body approve the Collective Bargaining Agreement between the Monroe County Executive and the Monroe County Airport Firefighters Association, I.A.F.F Local 1636, AFL-CIO for the period of January 1, 2023 through December 31, 2025.

The principal terms of this agreement are outlined below:

1. Wage increases, generally, set forth as follows:

2023 – 3% schedule increase
2024 – 3% schedule increase
2025 – 3% schedule increase

2. The salary schedule for employees hired after January 1, 2018 (SS2) will be reduced from a 12 step progression to a 7 step progression.

3. Longevity pay schedules will move to a percentage format for years of service. This change will mirror other uniform contracts.

4. Juneteenth has been formally added to the contract listing of paid holidays.

5. Incorporation of the 24 hour schedule MOU. The MOU was implemented as a trial on May 1, 2021 with a sunset of December 31, 2022.

The estimated costs of this referral are:

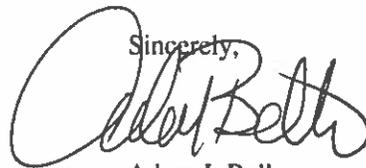
2023 – \$ 144,781
2024 – \$ 44,746
2025 – \$ 44,588

The specific legislative action required is to approve the agreement between the Monroe County Executive and the Monroe County Airport Firefighters Association, I.A.F.F Local 1636, AFL-CIO for the period of January 1, 2023 through December 31, 2025.

This action is a type II Action pursuant to 6 NYCRR § 617.5 (c)(28) (“collective bargaining activities”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this agreement is included in the proposed 2023 operating budget. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY
No. 220417
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
INTRGOV REL -L
PUBLIC SAFETY
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with Ontario County for the Coordination of the Counties' Radio Systems and the Placement and Operation of New Interoperable Communications Equipment

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with Ontario County for the coordination of the counties' radio systems and the placement and operation of new interoperable communications equipment in each county.

Ontario County was awarded a Statewide Interoperable Communications Grant from the New York State Division of Homeland Security and Emergency Services that will fund the purchase and installation of microwave equipment on Monroe County's communications site at Willard Road in the Town of Pittsford in order to enhance both counties' public safety radio communication systems.

The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with Ontario County for the coordination of radio systems between the counties and the placement and operation of interoperable communications equipment at the Willard Road communications site in the Town of Pittsford.

This action is a type II Action pursuant to 6 NYCRR § 617.5 (c)(9) ("construction or expansion of a primary or accessory/appurtenant, non-residential structure or facility involving less than 4,000 square feet of gross floor area and not involving a change in zoning or a use variance and consistent with local land use controls, but not radio communication or microwave transmission facilities") and is not subject to further review under the State Environmental Quality Review Act.

This intermunicipal agreement will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

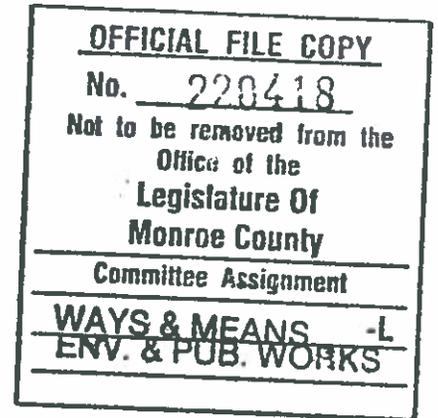
Sincerely,
Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive



November 10, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts with Steve General Contractors, Inc., Connors-Haas, Inc., Bell Mechanical Contractors, Inc., and Michael A. Ferrauilo Plumbing & Heating Inc. for the CityPlace Space Utilization Project

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with Steve General Contractors, Inc. in the amount of \$3,071,000 for general construction, Connors-Haas, Inc. in the amount of \$1,661,000 for electrical construction, Bell Mechanical Contractors, Inc. in the amount of \$1,660,000 for mechanical construction, and Michael A. Ferrauilo Plumbing & Heating Inc. in the amount of \$661,000 for plumbing construction for the CityPlace Space Utilization Project.

This project involves the construction of improvements to the CityPlace office building to create a more efficient and encompassing layout for multiple, growing, departments within Monroe County. The project will involve the renovation of existing vacant and underutilized space within the CityPlace building footprint. The renovations will create new work environments for multiple departments; namely, Office of Mental Health, Conflict Defender, Assigned Council, Law-CSU, and Pre-Trial, in addition to creating a lactation room, shared conference room and break room spaces for all County employees to utilize. Enhanced security measures will be implemented as part of this project to the main building entrance on West Main Street.

Project funding was authorized by Your Honorable Body through Resolution 168 of 2022.

The following bids were received:

Table with 2 columns: Bidder Name and Bid Amount. Includes Steve General Contractor, Inc. (\$3,071,000), Javen Construction Co., Inc. (\$3,113,000), DiPasquale Construction Inc. (\$3,481,500), and Holdsworth Klimowski Construction, LLC. (\$3,522,000).

<u>Electrical Construction</u>	<u>Bid Amount</u>
Connors-Haas, Inc.	\$1,661,000
O'Connell Electric Company, Inc.	\$1,825,183
Schuler-Haas Electric Corp.	\$1,974,000
Concord Electric Corp.	\$1,982,000
Hewitt Young Electric, LLC	\$2,468,315
<u>Mechanical (HVAC) Construction</u>	<u>Bid Amount</u>
Bell Mechanical Contractor, Inc.	\$1,660,000
Leo J. Roth Corporation	\$1,682,890
Crosby-Brownlie, Inc.	\$1,782,000
<u>Plumbing Construction</u>	<u>Bid Amount</u>
Michael A. Ferrauilo Plumbing & Heating Inc.	\$661,000

The bids have been reviewed and Steve General Contractors, Inc., Connors-Haas, Inc., Bell Mechanical Contractors, Inc., and Michael A. Ferrauilo Plumbing & Heating Inc. have been determined to be the lowest responsible bidders pursuant to General Municipal Law §103. The total value of bids received is \$ 7,053,000

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute a contract with Steve General Contractors, Inc., 3774 Telephone Road, Caledonia, New York 14423, in the amount of \$3,071,000 for general construction for the CityPlace Space Utilization Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.
2. Authorize the County Executive, or his designee, to execute a contract with Connors-Haas, Inc., 6337 Dean Parkway, Ontario New York 14519, in the amount of \$1,661,000 for electrical construction for the CityPlace Space Utilization Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.
3. Authorize the County Executive, or his designee, to execute a contract with Bell Mechanical Contractors, Inc., 105 Lincoln Parkway, East Rochester New York 14445, in the amount of \$1,660,000 for mechanical construction for the CityPlace Space Utilization Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.
4. Authorize the County Executive, or his designee, to execute a contract with Michael A. Ferrauilo Plumbing & Heating Inc., 1600 Jay Street, Rochester New York 14611, in the amount of 661,000 for plumbing construction for the CityPlace Space Utilization Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building or fire codes, unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, is included in capital fund 2011 and any capital fund(s) created for the same intended purpose. No additional net county support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Steve General Contractors, Inc., Connors-Haas, Inc., Bell Mechanical Contractors, Inc., Michael A. Ferrauilo Plumbing & Heating Inc., nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

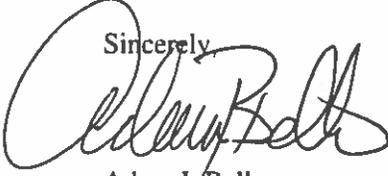
Steve General Contractors, Inc.
David Vasciannie

Connors-Haas, Inc.
David A. Ayer

Bell Mechanical Contractors, Inc.
Lawrence Bell, Jr.

Michael A. Ferrauilo Plumbing & Heating, Inc.
Michael Ferrauilo

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY
No. <u>220419</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for 1850 Brighton-Henrietta Townline Road, Rochester, New York 14623

Honorable Legislators:

I recommend that Your Honorable Body determine whether accepting funding from the New York State Office of Addiction Services and Supports in the amount of \$446,110 for Helio Health, Inc.'s capital project for an inpatient detox facility located at 1850 Brighton-Henrietta Townline Road, Rochester, New York 14623 (the "Project") may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

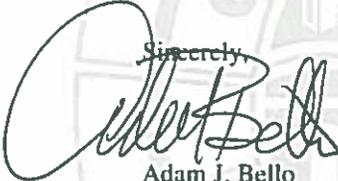
The Project has been preliminarily classified as an Unlisted action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall undertake, fund, or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that Helio Health, Inc.'s capital project for an inpatient detox facility is an Unlisted action.
2. Make a determination of significance regarding Helio Health, Inc.'s capital project for an inpatient detox facility pursuant to 6 NYCRR § 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

110 County Office Building • 39 West Main Street • Rochester, New York 14614

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

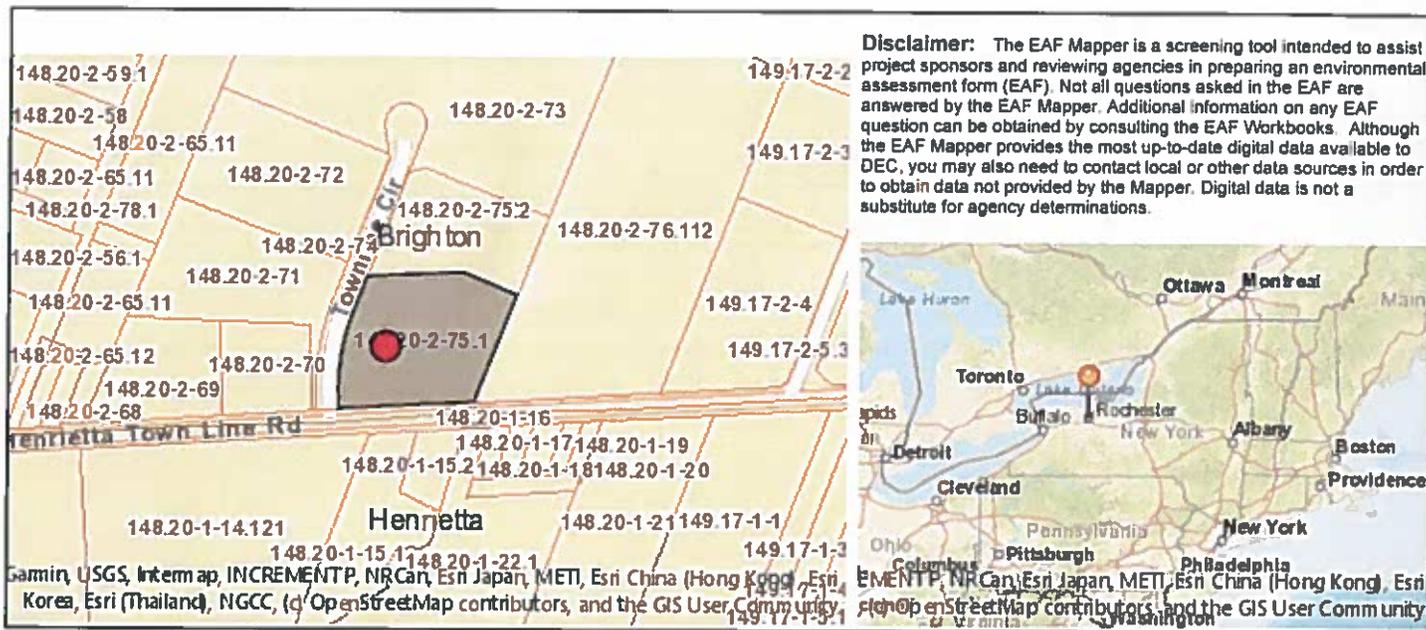
Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Helio Health, Inc.			
Project Location (describe, and attach a location map): 1850 Brighton-Henrietta Townline Rd., Rochester, NY 14623			
Brief Description of Proposed Action: Monroe County is providing funding from NYS Office of Addiction Services and Supports ("OASAS") for a capital project for an inpatient detox facility located at 1850 Brighton-Henrietta Townline Road, Rochester, New York. The capital project will include the addition of a patio on the northwest side of the existing building, the construction of an outdoor passive recreation area with walking trails, and existing lights will be replaced with LED fixtures.			
Name of Applicant or Sponsor: Jeremy Klemanski, President & CEO		Telephone: 315-474-5506	
Address: 555 East Genesee Street		E-Mail: jklemanski@helio health	
City/PO: Syracuse		State: NY	Zip Code: 13202
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: Town of Brighton, NYS OASAS.			YES <input checked="" type="checkbox"/>
3. a. Total acreage of the site of the proposed action? _____ 5.43 acres			
b. Total acreage to be physically disturbed? _____ 0.3+/- acres			
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ 5.43 acres			
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input checked="" type="checkbox"/> Industrial <input checked="" type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

5. Is the proposed action, a. A permitted use under the zoning regulations? b. Consistent with the adopted comprehensive plan?	NO	YES	N/A
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels? b. Are public transportation services available at or near the site of the proposed action? c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____ _____	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____ _____	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____ _____	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency? b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

<p>14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:</p> <p><input type="checkbox"/> Shoreline <input checked="" type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional</p> <p><input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Suburban</p>		
<p>15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>16. Is the project site located in the 100-year flood plan?</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>17. Will the proposed action create storm water discharge, either from point or non-point sources?</p> <p>If Yes,</p> <p> a. Will storm water discharges flow to adjacent properties?</p> <p> b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?</p> <p>If Yes, briefly describe:</p> <p>_____</p> <p>_____</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>
<p>18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)?</p> <p>If Yes, explain the purpose and size of the impoundment:</p> <p>_____</p> <p>_____</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?</p> <p>If Yes, describe:</p> <p>_____</p> <p>_____</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?</p> <p>If Yes, describe:</p> <p>_____</p>	NO	YES
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<p><u>Adjoining Site. State Superfund Site #828078 - ROD signed in December 1992, clean up occurred until approx. 2001. Soil Vapor Intrusion work conducted between 2017-2022. Groundwater Restrictions, but otherwise no restrictions to people or use.</u></p>		
<p>I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE</p> <p>Applicant/sponsor/name: <u>Patrick T. Gooch</u> Date: <u>11/03/2022</u></p> <p>Signature: _____ Title: <u>Senior Planner</u></p>		

PRINT FORM



Disclaimer: The EAF Mapper is a screening tool intended to assist project sponsors and reviewing agencies in preparing an environmental assessment form (EAF). Not all questions asked in the EAF are answered by the EAF Mapper. Additional information on any EAF question can be obtained by consulting the EAF Workbooks. Although the EAF Mapper provides the most up-to-date digital data available to DEC, you may also need to contact local or other data sources in order to obtain data not provided by the Mapper. Digital data is not a substitute for agency determinations.

Map data © OpenStreetMap contributors, and the GIS User Community

Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	No
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	Yes

Project: Hello-Health
 Date: 11/04/2022

**Short Environmental Assessment Form
 Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM

**Short Environmental Assessment Form
Part 3 Determination of Significance**

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Monroe County is providing funding from NYS Office of Addiction Services and Supports ("OASAS") for a capital project for an impatient detox facility located at 1850 Brighton-Henrietta Townline Road, Rochester, New York. The capital project will include the addition of a patio on the northwest side of the existing building, the construction of an outdoor passive recreation area with walking trails, and existing lights will be replaced with LED fixtures. The existing site is surrounded by light industrial and retail facilities, with a wooded parcel to the rear that is proposed for the walking trail and passive recreation area. Such activity is consistent with the intensity, existing community character, and natural resources described above.

To the rear of the parcel is a State Superfund Site that has been remediated based on its anticipated use, as mixed light manufacturing and commercial office space, however no access restrictions to the facility are listed. Exposure to contaminated groundwater is not expected as the area is served by public water, contaminated soil and sediment have been removed. Physical barriers to control migration of contaminated groundwater have been installed and Remedial measures have reduced the potential for exposure to site-related contaminants. Accordingly, the installation of passive recreation trails on the surface of adjacent parcels will not increase the potential for exposure to site-related contaminants.

Additionally, the site is served by local public transportation and is just over one (1) mile from the Northern Spur of the Lehigh Valley Trail that connects the Town of Henrietta and RIT to an extensive trail network criss-crossing Monroe County, including; the Erie Canal, the Genesee Riverway Trail, and the Genesee Valley Greenway.

The above proposed action will not result in any significant adverse environmental impacts.

- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County	11/03/2022
Name of Lead Agency	Date
Adam J. Bello	County Executive
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
Patrick T. Gooch, Senior Planner	
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No. <u>228420</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

*Additional Material on File¹
in the Clerk's Office*

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Funding from the New York State Office of Addiction Services and Supports and Amend Resolution 517 of 2021, as Amended by Resolutions 122 and 174 of 2022, Authorizing Contracts for the Provision of Mental Health, Developmental Disabilities, and Alcoholism and Substance Abuse Services in 2022 for the Monroe County Office of Mental Health

Honorable Legislators:

I recommend that Your Honorable Body accept additional funding from the New York State Office of Addiction Services and Supports in the amount of \$446,110 for Helio Health, Inc.'s capital project for an inpatient detox facility and amend Resolution 517 of 2021, as amended by Resolutions 122 and 174 of 2022, to increase the contracts with the agencies listed in Attachment A from an amount not to exceed \$42,359,504 to an amount not to exceed \$44,235,205 for the provision of mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents for the period of January 1, 2022 through December 31, 2022.

As designated by the New York State Office of Addiction Services and Supports, the additional \$446,110 in funding is to be used for Helio Health, Inc.'s capital project for an inpatient detox facility located on Brighton Henrietta Townline Road.

Additionally, Monroe County Office of Mental Health advances payments to provider agencies throughout the year. At the end of the year, the providers are required to submit a Consolidated Fiscal Report ("CFR") to New York State Office of Mental Health ("NYSOMH"). The CFR is the year-end cost report required for submission by community behavioral health service providers in accordance with the local Mental Hygiene Services Plan. Once NYSOMH receives and analyzes each provider's CFR, it may be determined that the Monroe County Office of Mental Health either overpaid or underpaid providers. In instances where a provider was overpaid, the County issues a credit memo, in instances where a provider was underpaid, a contract amendment is required. These amendments are set forth in Attachment A.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 Of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept \$446,110 from, and to execute a contract and any amendments thereto with, the New York State Office of Addiction Services and Supports for the period of January 1, 2022 through December 31, 2022

2. Amend the 2022 operating budget of the Department of Human Services, Office of Mental Health by appropriating the sum of \$446,110 into general fund 9001, funds center 5702030000, Alcohol and Other Substance Abuse Services.
3. Amend Resolution 517 of 2021, as amended by Resolutions 122 and 174 of 2022, to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with the agencies listed in Attachment A and any other agencies as necessary to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents from an amount not to exceed \$42,359,504 to an amount not to exceed \$44,235,205 for the period of January 1, 2022 through December 31, 2022.
4. Authorize the County Executive to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

Helio Health, Inc.'s capital project has been primarily classified as an Unlisted Action under the New York State Environmental Quality Review Act ("SEQRA"). The provisions of SEQRA shall be complied with prior to Your Honorable Body undertaking, funding, or approving this action.

The Consolidated Fiscal Report is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

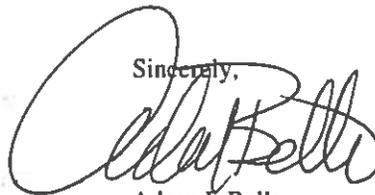
Funding for this increase is included in the 2022 Operating Budget of the Department of Human Services, Office of Mental Health, fund 9001, funds centers 5702010000, Mental Health Services; 5702030000, Alcohol and Other Substance Abuse Services; and 5702020000, Developmental Disabilities Services. No additional net County support is required in the current Monroe County budget.

This grant is 100% funded by New York State Office of Addiction Services and Supports. No net County support is required in the current Monroe County budget.

Helio Health Inc. is a not-for-profit agency and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

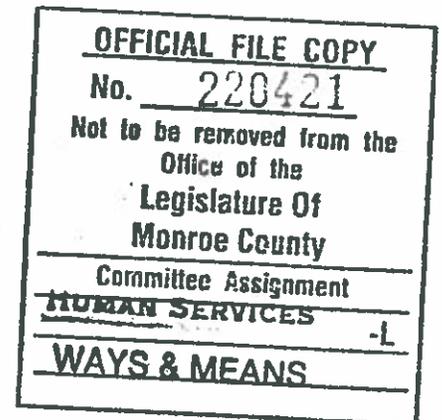


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 412 of 2020, as Amended by Resolution 421 of 2021, to Amend and Increase the Contract with Rochester Regional Health, through its Rochester General Hospital Permitted Laboratories, to Provide Clinical Laboratory Services for the Monroe County Department of Public Health

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 412 of 2020, as amended by Resolution 421 of 2021, to amend and increase the contract with Rochester Regional Health to provide clinical laboratory services through its Rochester General Hospital Permitted Laboratories for the Monroe County Department of Public Health from an amount not to exceed \$706,000 to an amount not to exceed \$769,500 for the first (1st) additional one year renewal (i.e., the period of January 1, 2022 through December 31, 2022) and an amount not to exceed \$1,055,000 for the second (2nd) additional one-year renewal.

This contract will support the County's Tuberculosis Control Program, Sexually Transmitted Disease Clinic and Control Program, and the Office of the Medical Examiner. This vendor will provide clinical laboratory services including but not limited to microbiological and hematological testing of specimens submitted by the MCDPH. The increase in the amount of the contract is due to testing and staff costs.

The specific legislative action required is to amend Resolution 412 of 2020, as amended by Resolution 421 of 2021, to amend and increase the contract with Rochester Regional Health, 1425 Portland Avenue, Rochester, New York 14621, to provide clinical laboratory services through its Rochester General Hospital Permitted Laboratories for the Monroe County Department of Public Health from an amount not to exceed \$706,000 to an amount not to exceed \$769,500 for the first (1st) additional one year renewal (i.e., the period of January 1, 2022 through December 31, 2022) and an amount not to exceed \$1,055,000 for the second (2nd) additional one-year renewal.

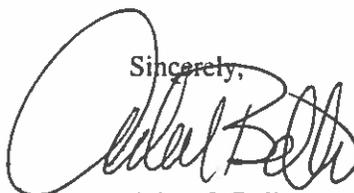
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2022 operating budget of the Department of Public Health, general funds 9001 and 9300, funds centers 5802020000, Tuberculosis Control Programs, 5802030100, STD Clinic, 5802030200, STD Investigation & Prevention and 5804010000, Forensic Pathology & ME Admin, and will be included in future years' budgets. No additional net County support is required in the current Monroe County budget.

Rochester Regional Health is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello", written over the word "Sincerely,".

Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No. <u>220422</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
INTRGOV REL	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 131 of 2022 Authorizing an Intermunicipal Agreement with the City of Rochester to Provide Tracking, Oversight, and Evaluation Services Regarding the RASE Commission's Recommendations

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 131 of 2022 to authorize an intermunicipal agreement with the City of Rochester ("City") in an amount not to exceed \$75,000, together with in-kind contributions, to provide tracking, oversight, and evaluation services regarding the recommendations made by the Commission on Racial and Structural Equity (the "RASE Commission") and to extend the term of the intermunicipal agreement through October 31, 2023, together with up to two (2) additional one-year renewals.

Through Resolution 131 of 2022, Your Honorable Body approved funding to monitor and evaluate the implementation of the RASE Commission recommendations. These funds permitted the expansion of the City's contract with Cedar Grove Institute for Sustainable Communities to: (1) evaluate work to date by non-profits, local governments, civic organizations, and philanthropic organizations on the RASE Commission recommendations, and (2) present National Best Practices to the City and the County on an organizational structure for a successor organization to chart progress, provide oversight, measure impact, and report to the community. This proposed amendment to the IMA with the City will provide \$50,000 in additional funding to support the City and County's ongoing efforts, as well as to support the successor organization, the Urban League of Rochester, N.Y., Inc., which will serve as the point-of-contact and community convener of conversations about RASE Commission updates, organize committees to implement the RASE Commission recommendations, and engage in community outreach.

The specific legislative actions required is to amend Resolution 131 of 2022 to authorize an intermunicipal agreement, and any amendments thereto, with the City of Rochester in an amount not to exceed \$75,000, together with in-kind contributions, to provide tracking, oversight, and evaluation services regarding the RASE Commission's recommendations and to extend the term of the intermunicipal agreement through October 31, 2023, together with up to two (2) additional one-year renewals.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this intermunicipal agreement is included in the proposed 2023 operating budget of the Office of Diversity, Equity and Inclusion, general fund 9001, funds center 2201010000 Diversity, Equity and Inclusion. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read 'Adam J. Bello', written over the word 'Sincerely,'.

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY
No. <u>220423</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Approve the Collective Bargaining Agreement Between the Monroe County Executive, Monroe County Sheriff's Office and the Monroe County Deputy Sheriff's Association, Inc.

Honorable Legislators:

I recommend that Your Honorable Body approve the Collective Bargaining Agreement ("the Agreement") between the Monroe County Executive, Monroe County Sheriff's Office and the Monroe County Deputy Sheriff's Association, Inc. for the period of January 1, 2023 through December 31, 2025.

On October 24, 2022, the Agreement was ratified by Union membership. The principal terms of the Agreement are outlined below:

1. Wage increases, generally, set forth as follows:

2023 – 3.25% schedule increase
2024 – 2.25% schedule increase
2025 – 2.25% schedule increase

2. Longevity pay schedules increased by 1% for years 5, 10, and 15; by 2% for year 20; and a new longevity step added to the schedule after completion of 25 years of services, at 9.5%

3. Roll call pay increased to \$140 per pay period for deputies and \$180 per pay period for sergeants.

4. Juneteenth has been formally added to the contract listing of paid holidays.

5. Annual payment of \$350 to all bargaining unit members for maintenance of clothing and equipment

The estimated costs of this referral are:

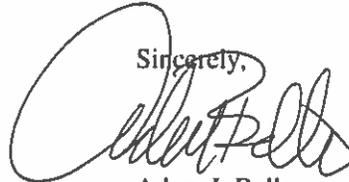
2023 – \$ 2,315,284
2024 – \$ 709,709
2025 – \$ 725,677

The specific legislative action required is to approve the Agreement between the Monroe County Executive, the Monroe County Sheriff's Office and the Monroe County Deputy Sheriff's Association, Inc. for the period of January 1, 2023 through December 31, 2025.

This action is a type II Action pursuant to 6 NYCRR & 617.5 (C)(28) ("collective bargaining activities") and is not subject to further review under the State Environmental Quality Review Act.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read 'Adam J. Bello', written over the word 'Sincerely,'.

Adam J. Bello
Monroe County Executive



ATTACHMENTS:

	Description	File Name	Type
▢	Read and Files	11.15.22_read_and_files.pdf	Backup Material

MONROE COUNTY LEGISLATURE
READ & FILE - November 15, 2022 - Day 16

Ref. No.	Subject Matter
RF22-0110	Sabrina LaMar, President of the Legislature - Regarding Chaplain for the November 15, 2022 meeting, Reverend Virginia Tyler Smith, at the Invitation of Legislator Richard Milne - 11/15/22
RF22-0111	Adam J. Bello, Monroe County Executive - Regarding Summary Level Financial Statements by Department for the Periods Ending June, July, and August 2022 - 11/4/22
RF22-0112	Adam J. Bello, Monroe County Executive - Regarding Draft Shared Services Plan for 2023 - 11/1/22
RF22-0113	Jeffery L. McCann, Deputy County Executive, Monroe County - Regarding 2022 Monroe County State of Diversity Report - 10/31/22
RF22-0114	David M. Kubiak, P.E., Transportation Project Manager, County of Monroe - Regarding North Hamlin Road Bridge Rehabilitation - Public Outreach - 9/23/22
RF22-0115	Yixuan Lin, Planner II, Department of Planning & Development, County of Monroe - Regarding 2022 Annual Additions to Monroe County Agricultural Districts - 10/3/22
RF22-0116	Malik D. Evans, Mayor, City of Rochester - Regarding Agreement between the City of Rochester and the County of Monroe Regarding Allocation of Hotel-Motel Revenues - 9/1/22
RF22-0117	Malik D. Evans, Mayor, City of Rochester - Regarding Introductions for the November 2022 Regular City Council Meeting - 10/27/22
RF22-0118	Amy A. Molinari, Director of Finance & Business Services, Monroe County Water Authority - Regarding the 2023 Annual Report of the Monroe County Water Authority - 9/8/22
RF22-0119	Jacquelyne A. Leach, Chief Financial Officer, Western Regional Off-Track Betting Corporation - Regarding the August 2022 Retained Surcharge Revenue for Monroe County from the Western Regional Off-Track Betting Corporation - 9/30/22
RF22-0120	Kyla Crandall, Beechwood Neighborhood Coalition President - Regarding Feasibility Study for Public Gas/Electric Utility - 10/20/22
RF22-0121	Jon R. Stead, Clerk of the Board of Supervisors, Fulton County - Regarding Resolution Objecting to New York State Officials Recent Legislation That Restricts Citizens' Second Amendment Rights - 10/11/22
RF22-0122	Richard A. Ball, Commissioner, Agriculture and Markets, State of New York - Regarding Plan to Modify Monroe County Agricultural Districts No. 5 and No. 6 - 10/17/22



ATTACHMENTS:

Description	File Name	Type
▫ Reports from Administration	REPORTS_FROM_ADMINISTRATION_11.15.22.pdf	Backup Material

REPORTS FROM ADMINISTRATION

November 15, 2022

Requests for Information

Referral No. 22-0333

Submitted by Jeffery L. McCann 11/15/22





ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0367.pdf	Referral Letter
▢	Resolution	PWAB_1.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No. <u>220367</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L
PWAB	

Pure Waters Administrative Boards
407 County Office Building
Rochester, New York 14614

Subject: Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2023 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

1. Schedule a public hearing to consider the proposed 2023 Scale of Charges for the Monroe County Pure Waters Districts.
2. Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2023.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Sincerely,

Adam J. Bello
Monroe County Executive

2023 PURE WATERS RATES

DISTRICT	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$134.53	\$30.88 + \$110.40*	\$1.00	\$142.28
Ironrd Bay South Central (2)	\$117.74	\$29.62 + \$94.20*	\$1.00	\$124.82
Gates-Chili-Ogden (4)	\$255.76	\$84.33 + \$186.00*	\$1.00	\$271.33
Rochester PWD**	\$240.66	\$94.69 + \$160.20		\$254.89

* Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	2022 CAPITAL RATES	2023 [^]	2022 OPERATION & MAINTENANCE RATES	2023
Northwest Quadrant	\$ 29.13/Unit	\$ 30.88/Unit	\$ 1.7400/1,000G W/C	\$ 1.8400/1,000G W/C
Irondequoit Bay South Central	\$ 27.94/Unit	\$ 29.62/Unit	\$ 1.4800/1,000G W/C	\$ 1.5700/1,000G W/C
Gates-Chili-Ogden	\$ 79.56/Unit	\$ 84.33/Unit	\$ 2.9200/1,000G W/C	\$ 3.1000/1,000G W/C
Rochester PWD	\$ 1.37/AV ^m	\$ 1.45/AV ^m	\$ 2.5200/1,000G W/C	\$ 2.6700/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^m AV = Assessed Value

10/14/2022

Zones Of Assessments & Service Areas	Special	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$187.03	\$71.90 + \$125.40**	\$1.00	\$198.30
Irondequoit Bay South Central (Local Collection Services)		\$180.14	28.50 + 154.20***	\$1.00	\$190.82
Rochester PWD (Zone 2)		\$100.000000	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$2.01/1,000G W/C

*** Based on average water consumption of 60,000 gallons & \$2.57/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES
FOR
GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the __th day of December 2022 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:	__:__ p.m. ET
Gates-Chili-Ogden Sewer District:	__:__ p.m. ET
Northwest Quadrant Pure Waters District:	__:__ p.m. ET
Irondequoit Bay South Central Pure Waters District:	__:__ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2023.

GATES-CHILI-OGDEN SEWER DISTRICT

Operation and Maintenance Charge

\$3.10 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT

Operation and Maintenance Charge

\$1.84 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties

Receiving Local Collection System Services

\$2.09 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Operation and Maintenance Charge

\$1.57 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties

Receiving Local Collection System Services

\$2.67 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT

Operation and Maintenance Charge

\$2.67 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



NOTES RE: Operation and Maintenance Charge (All Districts):

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2023 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2022 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2023. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils (Cu Yds.) \$89.00/Cubic Yard
Based on half of vehicle capacity.
- (2) Charge for disposal of Vector Spoils (Tons) \$58.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3)	Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)	\$10,000/pump station
(4)	Cleanout Inspection Fee	\$50.00/cleanout - \$25.00 for repeat Inspections
(5)	Interceptor Review and Construction Monitoring Fee	\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling	\$35.00/1,000 gallons (Minimum) \$75.00/Truckload
-------------------------	---

**PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION
AND CONNECTIONS in the Rochester Pure Waters District**

1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
2. The Administrator of Pure Waters will have an engineering feasibility report prepared for the project, including a preliminary cost estimate and recommendation.
3. The report and the petition will be presented to the Administrative Board for approval.
4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated: Rochester New York
November ____, 2021

By: _____

David Grant
Clerk of the Monroe County Legislature

By Legislators McCabe and Delchanty

PURE WATERS ADMINISTRATIVE BOARD OF THE
ROCHESTER PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2022

**ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY
SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the ____ day of December, 2022, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2023.

ROCHESTER PURE WATERS DISTRICT
Operation and Maintenance Charge

\$2.67 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2023 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2022 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2023. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

- B. Septic Tank Hauling Rates**
 Charge for Scavenger Waste \$42.00/1,000 gallons
- C. Disposal of Vactor Spoils**
 (1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard
 (2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt \$58.00/Ton
- D. Collection System Charges**
 (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
 (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable
 (3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station
 (4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
 (5) Interceptor Review and Construction Monitoring Fee \$350.00/project
- E. Charges for Private Sewer Maintenance**
 The following rates shall be charged for tape snaking of private sewer laterals:
- | | |
|------------------------------------|----------|
| Single and Double Dwelling | \$ 25.00 |
| Four or More Family Dwelling | 50.00 |
| Commercial Laterals and Conductors | 50.00 |
- F. Treatment Plan Disposal Fee**
 Biosolids/Sludge Disposal Fee \$430.00/dry ton
 Residuals Disposal Fee \$430.00/dry ton
 (Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)
- G. Restaurant/Food Processing Grease Disposal Fee** \$250.00/1,000 gallons

PWAB 1.4

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 22-0367

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0367.pdf	Referral Letter
▢	Resolution	PWAB_2.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No. <u>220367</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L
PWAB	

Pure Waters Administrative Boards
407 County Office Building
Rochester, New York 14614

Subject: Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2023 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

1. Schedule a public hearing to consider the proposed 2023 Scale of Charges for the Monroe County Pure Waters Districts.
2. Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2023.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Sincerely,

Adam J. Bello
Monroe County Executive

2023 PURE WATERS RATES

DISTRICT	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$134.53	\$30.88 + \$110.40*	\$1.00	\$142.28
Ironrd Bay South Central (2)	\$117.74	\$29.62 + \$94.20*	\$1.00	\$124.82
Gates-Chili-Ogden (4)	\$255.76	\$84.33 + \$186.00*	\$1.00	\$271.33
Rochester PWD**	\$240.66	\$94.69 + \$160.20		\$254.89

* Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2022	2023 [^]	OPERATION & MAINTENANCE RATES 2022	2023
Northwest Quadrant	\$29.13/Unit	\$30.88/Unit	\$1.7400/1,000G W/C	\$1.8400/1,000G W/C
Irondequoit Bay South Central	\$27.94/Unit	\$29.62/Unit	\$1.4800/1,000G W/C	\$1.5700/1,000G W/C
Gates-Chili-Ogden	\$79.56/Unit	\$84.33/Unit	\$2.9200/1,000G W/C	\$3.1000/1,000G W/C
Rochester PWD	\$1.37/AV ^m	\$1.45/AV ^m	\$2.5200/1,000G W/C	\$2.6700/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^m AV = Assessed Value

10/14/2022

Zones Of Assessments & Service Areas	Special	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$187.03	\$71.90 + \$125.40**	\$1.00	\$198.30
Irondequoit Bay South Central (Local Collection Services)		\$180.14	28.50 + 154.20***	\$1.00	\$190.82
Rochester PWD (Zone 2)		\$100.000000	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$2.01/1,000G W/C

*** Based on average water consumption of 60,000 gallons & \$2.57/1,000G W/C

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2023.

GATES-CHILI-OGDEN SEWER DISTRICT

Operation and Maintenance Charge

\$3.10 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT

Operation and Maintenance Charge

\$1.84 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties

Receiving Local Collection System Services

\$2.09 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Operation and Maintenance Charge

\$1.57 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties

Receiving Local Collection System Services

\$2.67 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT

Operation and Maintenance Charge

\$2.67 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



NOTES RE: Operation and Maintenance Charge (All Districts):

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2023 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2022 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2023. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils (Cu Yds.) \$89.00/Cubic Yard
Based on half of vehicle capacity.
- (2) Charge for disposal of Vector Spoils (Tons) \$58.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3)	Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)	\$10,000/pump station
(4)	Cleanout Inspection Fee	\$50.00/cleanout - \$25.00 for repeat Inspections
(5)	Interceptor Review and Construction Monitoring Fee	\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. <u>Restaurant / Food Processing Grease Disposal Fee</u>	\$250.00/1,000 gallons
---	------------------------

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling	\$35.00/1,000 gallons (Minimum) \$75.00/Truckload
-------------------------	---

**PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION
AND CONNECTIONS in the Rochester Pure Waters District**

1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
2. The Administrator of Pure Waters will have an engineering feasibility report prepared for the project, including a preliminary cost estimate and recommendation.
3. The report and the petition will be presented to the Administrative Board for approval.
4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated: Rochester New York
November ____, 2021

By: _____

David Grant
Clerk of the Monroe County Legislature

PWAB 2.

By Legislators McCabe and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2022

PROVIDING THAT RESOLUTION (INTRO. NO. ____ OF 2022), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE TABLED

BE IT MOVED, that Resolution (Intro. No. ____ of 2022), entitled "ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be tabled.

Matter of Urgency
File No. 22-0367

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0367.pdf	Referral Letter
▢	Resolution	PWAB_3.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No. <u>220367</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L
PWAB	

Pure Waters Administrative Boards
407 County Office Building
Rochester, New York 14614

Subject: Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2023 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

1. Schedule a public hearing to consider the proposed 2023 Scale of Charges for the Monroe County Pure Waters Districts.
2. Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2023.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Sincerely,

Adam J. Bello
Monroe County Executive

2023 PURE WATERS RATES

DISTRICT	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$134.53	\$30.88 + \$110.40*	\$1.00	\$142.28
Ironrd Bay South Central (2)	\$117.74	\$29.62 + \$94.20*	\$1.00	\$124.82
Gates-Chili-Ogden (4)	\$255.76	\$84.33 + \$186.00*	\$1.00	\$271.33
Rochester PWD**	\$240.66	\$94.69 + \$160.20		\$254.89

* Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	2022 CAPITAL RATES	2023 [^]	2022 OPERATION & MAINTENANCE RATES	2023
Northwest Quadrant	\$ 29.13/Unit	\$ 30.88/Unit	\$ 1.7400/1,000G W/C	\$ 1.8400/1,000G W/C
Irondequoit Bay South Central	\$ 27.94/Unit	\$ 29.62/Unit	\$ 1.4800/1,000G W/C	\$ 1.5700/1,000G W/C
Gates-Chili-Ogden	\$ 79.56/Unit	\$ 84.33/Unit	\$ 2.9200/1,000G W/C	\$ 3.1000/1,000G W/C
Rochester PWD	\$ 1.37/AV ^m	\$ 1.45/AV ^m	\$ 2.5200/1,000G W/C	\$ 2.6700/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^m AV = Assessed Value

10/14/2022

Zones Of Assessments & Service Areas	Special	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$187.03	\$71.90 + \$125.40**	\$1.00	\$198.30
Irondequoit Bay South Central (Local Collection Services)		\$180.14	28.50 + 154.20***	\$1.00	\$190.82
Rochester PWD (Zone 2)		\$100.000000	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$2.01/1,000G W/C

*** Based on average water consumption of 60,000 gallons & \$2.57/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES
FOR
GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the __th day of December 2022 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:	__ : __ p.m. ET
Gates-Chili-Ogden Sewer District:	__ : __ p.m. ET
Northwest Quadrant Pure Waters District:	__ : __ p.m. ET
Irondequoit Bay South Central Pure Waters District:	__ : __ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2023.

GATES-CHILI-OGDEN SEWER DISTRICT

Operation and Maintenance Charge

\$3.10 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT

Operation and Maintenance Charge

\$1.84 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties

Receiving Local Collection System Services

\$2.09 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Operation and Maintenance Charge

\$1.57 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties

Receiving Local Collection System Services

\$2.67 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT

Operation and Maintenance Charge

\$2.67 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



NOTES RE: Operation and Maintenance Charge (All Districts):

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2023 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2022 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2023. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils (Cu Yds.) \$89.00/Cubic Yard
Based on half of vehicle capacity.
- (2) Charge for disposal of Vector Spoils (Tons) \$58.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3)	Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)	\$10,000/pump station
(4)	Cleanout Inspection Fee	\$50.00/cleanout - \$25.00 for repeat Inspections
(5)	Interceptor Review and Construction Monitoring Fee	\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling	\$35.00/1,000 gallons (Minimum) \$75.00/Truckload
-------------------------	---

**PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION
AND CONNECTIONS in the Rochester Pure Waters District**

1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
2. The Administrator of Pure Waters will have an engineering feasibility report prepared for the project, including a preliminary cost estimate and recommendation.
3. The report and the petition will be presented to the Administrative Board for approval.
4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated: Rochester New York
November ____, 2021

By: _____

David Grant
Clerk of the Monroe County Legislature

PWAB 3.

By Legislators McCabe and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE
ROCHESTER PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2022

FIXING PUBLIC HEARING FOR SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1. Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 417 of 1973, there will be a public hearing before the Pure Waters Administrative Board of the Rochester Pure Waters District on December 13, 2022 at 6:18 p.m. ET, in the Legislative Chambers in the County Office Building, Rochester, New York, on the proposed scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewage received by the District.

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. The Clerk of the Legislature is hereby authorized and directed to cause a notice of said public hearing to be published once in each of the official newspapers of the County, such publication to be made in each of such papers not less than ten (10) nor more than twenty (20) days before the date for said public hearing.

Section 4. This resolution shall take effect immediately.

Matter of Urgency
File No. 22-0367

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0367.pdf	Referral Letter
▢	Resolution	PWAB_4.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No. <u>220367</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L
PWAB	

Pure Waters Administrative Boards
407 County Office Building
Rochester, New York 14614

Subject: Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2023 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

1. Schedule a public hearing to consider the proposed 2023 Scale of Charges for the Monroe County Pure Waters Districts.
2. Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2023.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Sincerely,

Adam J. Bello
Monroe County Executive

2023 PURE WATERS RATES

DISTRICT	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$134.53	\$30.88 + \$110.40*	\$1.00	\$142.28
Ironrd Bay South Central (2)	\$117.74	\$29.62 + \$94.20*	\$1.00	\$124.82
Gates-Chili-Ogden (4)	\$255.76	\$84.33 + \$186.00*	\$1.00	\$271.33
Rochester PWD**	\$240.66	\$94.69 + \$160.20		\$254.89

* Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	2022 CAPITAL RATES	2023 [^]	2022 OPERATION & MAINTENANCE RATES	2023
Northwest Quadrant	\$29.13/Unit	\$30.88/Unit	\$1.7400/1,000G W/C	\$1.8400/1,000G W/C
Irondequoit Bay South Central	\$27.94/Unit	\$29.62/Unit	\$1.4800/1,000G W/C	\$1.5700/1,000G W/C
Gates-Chili-Ogden	\$79.56/Unit	\$84.33/Unit	\$2.9200/1,000G W/C	\$3.1000/1,000G W/C
Rochester PWD	\$1.37/AV ^m	\$1.45/AV ^m	\$2.5200/1,000G W/C	\$2.6700/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^m AV = Assessed Value

10/14/2022

Zones Of Assessments & Service Areas	Special	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$187.03	\$71.90 + \$125.40**	\$1.00	\$198.30
Irondequoit Bay South Central (Local Collection Services)		\$180.14	28.50 + 154.20***	\$1.00	\$190.82
Rochester PWD (Zone 2)		\$100.000000	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$2.01/1,000G W/C

*** Based on average water consumption of 60,000 gallons & \$2.57/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES
FOR
GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the __th day of December 2022 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:	__:__ p.m. ET
Gates-Chili-Ogden Sewer District:	__:__ p.m. ET
Northwest Quadrant Pure Waters District:	__:__ p.m. ET
Irondequoit Bay South Central Pure Waters District:	__:__ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2023.

GATES-CHILI-OGDEN SEWER DISTRICT

Operation and Maintenance Charge

\$3.10 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT

Operation and Maintenance Charge

\$1.84 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties

Receiving Local Collection System Services

\$2.09 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Operation and Maintenance Charge

\$1.57 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties

Receiving Local Collection System Services

\$2.67 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT

Operation and Maintenance Charge

\$2.67 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



NOTES RE: Operation and Maintenance Charge (All Districts):

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2023 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2022 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2023. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils (Cu Yds.) \$89.00/Cubic Yard
Based on half of vehicle capacity.
- (2) Charge for disposal of Vector Spoils (Tons) \$58.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3)	Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)	\$10,000/pump station
(4)	Cleanout Inspection Fee	\$50.00/cleanout - \$25.00 for repeat Inspections
(5)	Interceptor Review and Construction Monitoring Fee	\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling	\$35.00/1,000 gallons (Minimum) \$75.00/Truckload
-------------------------	---

**PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION
AND CONNECTIONS in the Rochester Pure Waters District**

1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
2. The Administrator of Pure Waters will have an engineering feasibility report prepared for the project, including a preliminary cost estimate and recommendation.
3. The report and the petition will be presented to the Administrative Board for approval.
4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated: Rochester New York
November ____, 2021

By: _____

David Grant
Clerk of the Monroe County Legislature

By Legislators McCabe and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE
GATES-CHILI-OGDEN SEWER DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2022

**ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT,
COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2022, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2023.

GATES-CHILI-OGDEN SEWER DISTRICT
Operation and Maintenance Charge

\$3.10 per 1,000 gallons of water consumption (see Notes 1-3).



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2023 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2022 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2023. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

- Gates-Chili-Ogden Sewer District:
 - \$300.00 per connection - residential
 - \$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard
- (2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable
- (3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station
- (4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
- (5) Interceptor Review and Construction Monitoring Fee \$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

- Biosolids/Sludge Disposal Fee \$430.00/dry ton
- Residuals Disposal Fee \$430.00/dry ton
- (Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

- Laboratory and sampling \$ 35.00/1,000 gallons (Minimum)
- \$ 75.00/Truckload

PWAB 4.4

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 22-0367

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0367.pdf	Referral Letter
▢	Resolution	PWAB_5.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No. <u>220367</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L
PWAB	

Pure Waters Administrative Boards
407 County Office Building
Rochester, New York 14614

Subject: Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2023 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

1. Schedule a public hearing to consider the proposed 2023 Scale of Charges for the Monroe County Pure Waters Districts.
2. Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2023.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Sincerely,

Adam J. Bello
Monroe County Executive

110 County Office Building • 39 West Main Street • Rochester, New York 14614

2023 PURE WATERS RATES

DISTRICT	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$134.53	\$30.88 + \$110.40*	\$1.00	\$142.28
Ironrd Bay South Central (2)	\$117.74	\$29.62 + \$94.20*	\$1.00	\$124.82
Gates-Chili-Ogden (4)	\$255.76	\$84.33 + \$186.00*	\$1.00	\$271.33
Rochester PWD**	\$240.66	\$94.69 + \$160.20		\$254.89

* Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2022	2023 [^]	OPERATION & MAINTENANCE RATES 2022	2023
Northwest Quadrant	\$29.13/Unit	\$30.88/Unit	\$1.7400/1,000G W/C	\$1.8400/1,000G W/C
Irondequoit Bay South Central	\$27.94/Unit	\$29.62/Unit	\$1.4800/1,000G W/C	\$1.5700/1,000G W/C
Gates-Chili-Ogden	\$79.56/Unit	\$84.33/Unit	\$2.9200/1,000G W/C	\$3.1000/1,000G W/C
Rochester PWD	\$1.37/AV ^m	\$1.45/AV ^m	\$2.5200/1,000G W/C	\$2.6700/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^m AV = Assessed Value

10/14/2022

Zones Of Assessments & Service Areas	Special	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$187.03	\$71.90 + \$125.40**	\$1.00	\$198.30
Irondequoit Bay South Central (Local Collection Services)		\$180.14	28.50 + 154.20***	\$1.00	\$190.82
Rochester PWD (Zone 2)		\$100.000000	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$2.01/1,000G W/C

*** Based on average water consumption of 60,000 gallons & \$2.57/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES
FOR
GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the __th day of December 2022 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:	__:__ p.m. ET
Gates-Chili-Ogden Sewer District:	__:__ p.m. ET
Northwest Quadrant Pure Waters District:	__:__ p.m. ET
Irondequoit Bay South Central Pure Waters District:	__:__ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2023.

GATES-CHILI-OGDEN SEWER DISTRICT

Operation and Maintenance Charge

\$3.10 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT

Operation and Maintenance Charge

\$1.84 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties

Receiving Local Collection System Services

\$2.09 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Operation and Maintenance Charge

\$1.57 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties

Receiving Local Collection System Services

\$2.67 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT

Operation and Maintenance Charge

\$2.67 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



NOTES RE: Operation and Maintenance Charge (All Districts):

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2023 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2022 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2023. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils (Cu Yds.) \$89.00/Cubic Yard
Based on half of vehicle capacity.
- (2) Charge for disposal of Vector Spoils (Tons) \$58.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3)	Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)	\$10,000/pump station
(4)	Cleanout Inspection Fee	\$50.00/cleanout - \$25.00 for repeat Inspections
(5)	Interceptor Review and Construction Monitoring Fee	\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling	\$35.00/1,000 gallons (Minimum) \$75.00/Truckload
-------------------------	---

**PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION
AND CONNECTIONS in the Rochester Pure Waters District**

1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
2. The Administrator of Pure Waters will have an engineering feasibility report prepared for the project, including a preliminary cost estimate and recommendation.
3. The report and the petition will be presented to the Administrative Board for approval.
4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated: Rochester New York
November ____, 2021

By: _____

David Grant
Clerk of the Monroe County Legislature

RWAB S.

By Legislators McCabe and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2022

PROVIDING THAT RESOLUTION (INTRO. NO. ____ OF 2022), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE TABLED

BE IT MOVED, that Resolution (Intro. No. ____ of 2022), entitled "ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be tabled.

Matter of Urgency
File No. 22-0367

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0367.pdf	Referral Letter
▢	Resolution	PWAB_6.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No. <u>220367</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L
PWAB	

Pure Waters Administrative Boards
407 County Office Building
Rochester, New York 14614

Subject: Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2023 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

1. Schedule a public hearing to consider the proposed 2023 Scale of Charges for the Monroe County Pure Waters Districts.
2. Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2023.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Sincerely,

Adam J. Bello
Monroe County Executive

2023 PURE WATERS RATES

DISTRICT	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$134.53	\$30.88 + \$110.40*	\$1.00	\$142.28
Ironrd Bay South Central (2)	\$117.74	\$29.62 + \$94.20*	\$1.00	\$124.82
Gates-Chili-Ogden (4)	\$255.76	\$84.33 + \$186.00*	\$1.00	\$271.33
Rochester PWD**	\$240.66	\$94.69 + \$160.20		\$254.89

* Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	2022 CAPITAL RATES	2023 [^]	2022 OPERATION & MAINTENANCE RATES	2023
Northwest Quadrant	\$ 29.13/Unit	\$ 30.88/Unit	\$ 1.7400/1,000G W/C	\$ 1.8400/1,000G W/C
Irondequoit Bay South Central	\$ 27.94/Unit	\$ 29.62/Unit	\$ 1.4800/1,000G W/C	\$ 1.5700/1,000G W/C
Gates-Chili-Ogden	\$ 79.56/Unit	\$ 84.33/Unit	\$ 2.9200/1,000G W/C	\$ 3.1000/1,000G W/C
Rochester PWD	\$ 1.37/AV ^m	\$ 1.45/AV ^m	\$ 2.5200/1,000G W/C	\$ 2.6700/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^m AV = Assessed Value

10/14/2022

Zones Of Assessments & Service Areas	Special	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$187.03	\$71.90 + \$125.40**	\$1.00	\$198.30
Irondequoit Bay South Central (Local Collection Services)		\$180.14	28.50 + 154.20***	\$1.00	\$190.82
Rochester PWD (Zone 2)		\$100.000000	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$2.01/1,000G W/C

*** Based on average water consumption of 60,000 gallons & \$2.57/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES
FOR
GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the __th day of December 2022 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:	__ : __ p.m. ET
Gates-Chili-Ogden Sewer District:	__ : __ p.m. ET
Northwest Quadrant Pure Waters District:	__ : __ p.m. ET
Irondequoit Bay South Central Pure Waters District:	__ : __ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2023.

GATES-CHILI-OGDEN SEWER DISTRICT

Operation and Maintenance Charge

\$3.10 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT

Operation and Maintenance Charge

\$1.84 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties

Receiving Local Collection System Services

\$2.09 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Operation and Maintenance Charge

\$1.57 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties

Receiving Local Collection System Services

\$2.67 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT

Operation and Maintenance Charge

\$2.67 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



NOTES RE: Operation and Maintenance Charge (All Districts):

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2023 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2022 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2023. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils (Cu Yds.) \$89.00/Cubic Yard
Based on half of vehicle capacity.
- (2) Charge for disposal of Vector Spoils (Tons) \$58.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3)	Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)	\$10,000/pump station
(4)	Cleanout Inspection Fee	\$50.00/cleanout - \$25.00 for repeat Inspections
(5)	Interceptor Review and Construction Monitoring Fee	\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling	\$35.00/1,000 gallons (Minimum) \$75.00/Truckload
-------------------------	---

**PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION
AND CONNECTIONS in the Rochester Pure Waters District**

1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
2. The Administrator of Pure Waters will have an engineering feasibility report prepared for the project, including a preliminary cost estimate and recommendation.
3. The report and the petition will be presented to the Administrative Board for approval.
4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated: Rochester New York
November ____, 2021

By: _____

David Grant
Clerk of the Monroe County Legislature

PWAB 6.

By Legislators McCabe and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE
GATES-CHILI-OGDEN SEWER DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2022

FIXING PUBLIC HEARING FOR SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:

Section 1. Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 417 of 1973, there will be a public hearing before the Pure Waters Administrative Board of the Gates-Chili-Ogden Sewer District on December 13, 2022 at 6:15 p.m. ET, in the Legislative Chambers in the County Office Building, Rochester, New York, on the proposed scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewage received by the District.

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. The Clerk of the Legislature is hereby authorized and directed to cause a notice of said public hearing to be published once in each of the official newspapers of the County, such publication to be made in each of such papers not less than ten (10) nor more than twenty (20) days before the date for said public hearing.

Section 4. This resolution shall take effect immediately.

Matter of Urgency
File No. 22-0367

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0338.pdf	Referral Letter
▢	Resolution	PWAB_7.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 7, 2022

OFFICIAL FILE COPY	
No.	<u>220338</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<u>PWAB</u>	<u>-L</u>

To The Administrative Board of the
Irondequoit Bay South Central Pure Waters District
407 County Office Building
Rochester, New York 14614

Subject: Amend Intermunicipal Agreements between the Irondequoit Bay South Central Pure Waters District and the Town of Webster

Honorable Legislators:

I recommend that Your Honorable Body amend the Construction Agreement for Engineering and Construction between the Town of Webster and the Irondequoit Bay South Central Pure Waters District ("IBSCPWD") (the "Construction Agreement") and an Operating Agreement between the IBPSCPWD and the Town of Webster (the "Operating Agreement"), collectively referred to as the "Intermunicipal Agreements" or "IMA."

By Resolution 308 of 2001, Your Honorable Body authorized the County Executive to execute intermunicipal agreements with the Town of Webster to share the costs of design and construction of a sanitary collection sewer system along Bay Road and Lake Road in the Town of Webster and for sanitary sewage treatment and transmission services. The Construction Agreement dated November 27, 2001, pertains to the sharing of cost of design and construction. The Operating Agreement last dated January 22, 2002, as amended by that certain Amending Agreement #1 dated March 31, 2004, pertains to the treatment and transmission. These IMA resulted in the project entitled the "Webster Sandbar Sewer and Watermain Extension" that was constructed in 2004.

The verbiage within the agreements requires clarification that all right, title and interest in the gravity sewer referred to in the IMA shall be vested in the Town. In addition, items regarding future cost shares of sewer repairs and wastewater flow data between the Town of Webster and IBSCPWD will be clearly defined in the amendment.

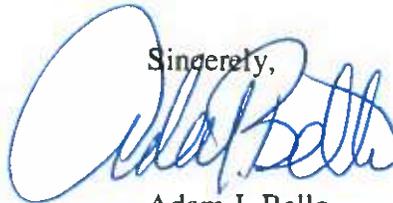
The specific Administrative Board action required is to authorize the County Executive, or his designee, to amend the intermunicipal agreement between the Town of Webster and the District to clarify title of gravity sewers and operation and maintenance terms.

This action is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to review under the State Environmental Quality Review Act.

These intermunicipal agreements will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Irondequoit Bay South Central Pure Waters District.

Sincerely,



Adam J. Bello
Monroe County Executive

PWAB 7.

By Legislators McCabe and Delchanty

PURE WATERS ADMINISTRATIVE BOARD OF THE
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2022

**AMENDING INTERMUNICIPAL AGREEMENTS BETWEEN IRONDEQUOIT BAY SOUTH
CENTRAL PURE WATERS DISTRICT AND TOWN OF WEBSTER**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to amend the
intermunicipal agreement between the Town of Webster and the District to clarify title of gravity sewers and
operation and maintenance terms.

Section 2. This resolution shall take effect immediately.

File No. 22-0338

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0367.pdf	Referral Letter
▢	Resolution	PWAB_8.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No. <u>220367</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L
PWAB	

Pure Waters Administrative Boards
407 County Office Building
Rochester, New York 14614

Subject: Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2023 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

1. Schedule a public hearing to consider the proposed 2023 Scale of Charges for the Monroe County Pure Waters Districts.
2. Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2023.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Sincerely,

Adam J. Bello
Monroe County Executive

110 County Office Building • 39 West Main Street • Rochester, New York 14614

2023 PURE WATERS RATES

DISTRICT	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$134.53	\$30.88 + \$110.40*	\$1.00	\$142.28
Ironrd Bay South Central (2)	\$117.74	\$29.62 + \$94.20*	\$1.00	\$124.82
Gates-Chili-Ogden (4)	\$255.76	\$84.33 + \$186.00*	\$1.00	\$271.33
Rochester PWD**	\$240.66	\$94.69 + \$160.20		\$254.89

* Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	2022 CAPITAL RATES	2023 [^]	2022 OPERATION & MAINTENANCE RATES	2023
Northwest Quadrant	\$ 29.13/Unit	\$ 30.88/Unit	\$ 1.7400/1,000G W/C	\$ 1.8400/1,000G W/C
Irondequoit Bay South Central	\$ 27.94/Unit	\$ 29.62/Unit	\$ 1.4800/1,000G W/C	\$ 1.5700/1,000G W/C
Gates-Chili-Ogden	\$ 79.56/Unit	\$ 84.33/Unit	\$ 2.9200/1,000G W/C	\$ 3.1000/1,000G W/C
Rochester PWD	\$ 1.37/AV ^m	\$ 1.45/AV ^m	\$ 2.5200/1,000G W/C	\$ 2.6700/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^m AV = Assessed Value

10/14/2022

Zones Of Assessments & Service Areas	Special	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$187.03	\$71.90 + \$125.40**	\$1.00	\$198.30
Irondequoit Bay South Central (Local Collection Services)		\$180.14	28.50 + 154.20***	\$1.00	\$190.82
Rochester PWD (Zone 2)		\$100.000000	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$2.01/1,000G W/C

*** Based on average water consumption of 60,000 gallons & \$2.57/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES
FOR
GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the __th day of December 2022 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:	__ : __ p.m. ET
Gates-Chili-Ogden Sewer District:	__ : __ p.m. ET
Northwest Quadrant Pure Waters District:	__ : __ p.m. ET
Irondequoit Bay South Central Pure Waters District:	__ : __ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2023.

GATES-CHILI-OGDEN SEWER DISTRICT

Operation and Maintenance Charge

\$3.10 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT

Operation and Maintenance Charge

\$1.84 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties

Receiving Local Collection System Services

\$2.09 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Operation and Maintenance Charge

\$1.57 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties

Receiving Local Collection System Services

\$2.67 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT

Operation and Maintenance Charge

\$2.67 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



NOTES RE: Operation and Maintenance Charge (All Districts):

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2023 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2022 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2023. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils (Cu Yds.) \$89.00/Cubic Yard
Based on half of vehicle capacity.
- (2) Charge for disposal of Vector Spoils (Tons) \$58.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3)	Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)	\$10,000/pump station
(4)	Cleanout Inspection Fee	\$50.00/cleanout - \$25.00 for repeat Inspections
(5)	Interceptor Review and Construction Monitoring Fee	\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling	\$35.00/1,000 gallons (Minimum) \$75.00/Truckload
-------------------------	---

**PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION
AND CONNECTIONS in the Rochester Pure Waters District**

1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
2. The Administrator of Pure Waters will have an engineering feasibility report prepared for the project, including a preliminary cost estimate and recommendation.
3. The report and the petition will be presented to the Administrative Board for approval.
4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated: Rochester New York
November ____, 2021

By: _____

David Grant
Clerk of the Monroe County Legislature

By Legislators McCabe and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2022

ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2022, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2023.

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.57 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$2.67 per 1,000 gallons of water consumption (see Notes 1-3).



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2023 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2022 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2023. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District:
 \$250.00 per connection - residential
 \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
 (Note – permit issued with no fee for

wastewater transported to treatment plants.
 Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

(1) Charge for disposal of Vector Spoils \$89.00/Cubic Yard
 (Cu. Yds.) Based on half of vehicle Capacity

(2) Charge for disposal of Vector Spoils \$58.00/Ton
 (Tons) Based on certified scale house receipt

D. Collection System Charges

(1) Review of Plans and construction \$300.00/lot - minimum of 1 lot
 monitoring (Due prior to plan approval)

(2) Inspection of privately constructed \$0.50/foot of sewer & laterals -
 sewers (Due prior to plan approval. \$50.00 minimum, as applicable
 No charge for existing sewers inside subdivision boundaries.)

(3) Pumping Station Maintenance Fee \$10,000/pump station
 (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

(4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00
 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction \$350.00/project
 Monitoring Fee

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
 Residuals Disposal Fee \$430.00/dry ton
 (Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

PWAB 8.4

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 22-0367

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0367.pdf	Referral Letter
▢	Resolution	PWAB_9.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No. <u>220367</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L
PWAB	

Pure Waters Administrative Boards
407 County Office Building
Rochester, New York 14614

Subject: Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2023 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

1. Schedule a public hearing to consider the proposed 2023 Scale of Charges for the Monroe County Pure Waters Districts.
2. Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2023.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Sincerely,

Adam J. Bello
Monroe County Executive

110 County Office Building • 39 West Main Street • Rochester, New York 14614

2023 PURE WATERS RATES

DISTRICT	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$134.53	\$30.88 + \$110.40*	\$1.00	\$142.28
Ironrd Bay South Central (2)	\$117.74	\$29.62 + \$94.20*	\$1.00	\$124.82
Gates-Chili-Ogden (4)	\$255.76	\$84.33 + \$186.00*	\$1.00	\$271.33
Rochester PWD**	\$240.66	\$94.69 + \$160.20		\$254.89

* Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2022	2023 [^]	OPERATION & MAINTENANCE RATES 2022	2023
Northwest Quadrant	\$29.13/Unit	\$30.88/Unit	\$1.7400/1,000G W/C	\$1.8400/1,000G W/C
Irondequoit Bay South Central	\$27.94/Unit	\$29.62/Unit	\$1.4800/1,000G W/C	\$1.5700/1,000G W/C
Gates-Chili-Ogden	\$79.56/Unit	\$84.33/Unit	\$2.9200/1,000G W/C	\$3.1000/1,000G W/C
Rochester PWD	\$1.37/AV ^m	\$1.45/AV ^m	\$2.5200/1,000G W/C	\$2.6700/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^m AV = Assessed Value

10/14/2022

Zones Of Assessments & Service Areas	Special	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$187.03	\$71.90 + \$125.40**	\$1.00	\$198.30
Irondequoit Bay South Central (Local Collection Services)		\$180.14	28.50 + 154.20***	\$1.00	\$190.82
Rochester PWD (Zone 2)		\$100.000000	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$2.01/1,000G W/C

*** Based on average water consumption of 60,000 gallons & \$2.57/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES
FOR
GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the __th day of December 2022 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:	__ : __ p.m. ET
Gates-Chili-Ogden Sewer District:	__ : __ p.m. ET
Northwest Quadrant Pure Waters District:	__ : __ p.m. ET
Irondequoit Bay South Central Pure Waters District:	__ : __ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2023.

GATES-CHILI-OGDEN SEWER DISTRICT

Operation and Maintenance Charge

\$3.10 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT

Operation and Maintenance Charge

\$1.84 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties

Receiving Local Collection System Services

\$2.09 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Operation and Maintenance Charge

\$1.57 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties

Receiving Local Collection System Services

\$2.67 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT

Operation and Maintenance Charge

\$2.67 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



NOTES RE: Operation and Maintenance Charge (All Districts):

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2023 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2022 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2023. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils (Cu Yds.) \$89.00/Cubic Yard
Based on half of vehicle capacity.
- (2) Charge for disposal of Vector Spoils (Tons) \$58.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3)	Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)	\$10,000/pump station
(4)	Cleanout Inspection Fee	\$50.00/cleanout - \$25.00 for repeat Inspections
(5)	Interceptor Review and Construction Monitoring Fee	\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling	\$35.00/1,000 gallons (Minimum) \$75.00/Truckload
-------------------------	---

**PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION
AND CONNECTIONS in the Rochester Pure Waters District**

1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
2. The Administrator of Pure Waters will have an engineering feasibility report prepared for the project, including a preliminary cost estimate and recommendation.
3. The report and the petition will be presented to the Administrative Board for approval.
4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated: Rochester New York
November ____, 2021

By: _____

David Grant
Clerk of the Monroe County Legislature

PWAB 9.

By Legislators McCabe and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2022

PROVIDING THAT RESOLUTION (INTRO. NO. ____ OF 2022), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE TABLED

BE IT MOVED, that Resolution (Intro. No. ____ of 2022), entitled "ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be tabled.

Matter of Urgency

File No. 22-0367

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0367.pdf	Referral Letter
▢	Resolution	PWAB_10.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No. <u>220367</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L
PWAB	

Pure Waters Administrative Boards
407 County Office Building
Rochester, New York 14614

Subject: Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2023 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

1. Schedule a public hearing to consider the proposed 2023 Scale of Charges for the Monroe County Pure Waters Districts.
2. Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2023.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Sincerely,

Adam J. Bello
Monroe County Executive

2023 PURE WATERS RATES

DISTRICT	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$134.53	\$30.88 + \$110.40*	\$1.00	\$142.28
Ironrd Bay South Central (2)	\$117.74	\$29.62 + \$94.20*	\$1.00	\$124.82
Gates-Chili-Ogden (4)	\$255.76	\$84.33 + \$186.00*	\$1.00	\$271.33
Rochester PWD**	\$240.66	\$94.69 + \$160.20		\$254.89

* Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	2022 CAPITAL RATES	2023 [^]	2022 OPERATION & MAINTENANCE RATES	2023
Northwest Quadrant	\$ 29.13/Unit	\$ 30.88/Unit	\$ 1.7400/1,000G W/C	\$ 1.8400/1,000G W/C
Irondequoit Bay South Central	\$ 27.94/Unit	\$ 29.62/Unit	\$ 1.4800/1,000G W/C	\$ 1.5700/1,000G W/C
Gates-Chili-Ogden	\$ 79.56/Unit	\$ 84.33/Unit	\$ 2.9200/1,000G W/C	\$ 3.1000/1,000G W/C
Rochester PWD	\$ 1.37/AV ^m	\$ 1.45/AV ^m	\$ 2.5200/1,000G W/C	\$ 2.6700/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^m AV = Assessed Value

10/14/2022

Zones Of Assessments & Service Areas	Special	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$187.03	\$71.90 + \$125.40**	\$1.00	\$198.30
Irondequoit Bay South Central (Local Collection Services)		\$180.14	28.50 + 154.20***	\$1.00	\$190.82
Rochester PWD (Zone 2)		\$100.000000	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$2.01/1,000G W/C

*** Based on average water consumption of 60,000 gallons & \$2.57/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES
FOR
GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the __th day of December 2022 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:	__ : __ p.m. ET
Gates-Chili-Ogden Sewer District:	__ : __ p.m. ET
Northwest Quadrant Pure Waters District:	__ : __ p.m. ET
Irondequoit Bay South Central Pure Waters District:	__ : __ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2023.

GATES-CHILI-OGDEN SEWER DISTRICT

Operation and Maintenance Charge

\$3.10 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT

Operation and Maintenance Charge

\$1.84 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties

Receiving Local Collection System Services

\$2.09 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Operation and Maintenance Charge

\$1.57 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties

Receiving Local Collection System Services

\$2.67 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT

Operation and Maintenance Charge

\$2.67 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



NOTES RE: Operation and Maintenance Charge (All Districts):

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2023 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2022 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2023. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils (Cu Yds.) \$89.00/Cubic Yard
Based on half of vehicle capacity.
- (2) Charge for disposal of Vector Spoils (Tons) \$58.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3)	Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)	\$10,000/pump station
(4)	Cleanout Inspection Fee	\$50.00/cleanout - \$25.00 for repeat Inspections
(5)	Interceptor Review and Construction Monitoring Fee	\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling	\$35.00/1,000 gallons (Minimum) \$75.00/Truckload
-------------------------	---

**PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION
AND CONNECTIONS in the Rochester Pure Waters District**

1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
2. The Administrator of Pure Waters will have an engineering feasibility report prepared for the project, including a preliminary cost estimate and recommendation.
3. The report and the petition will be presented to the Administrative Board for approval.
4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated: Rochester New York
November ____, 2021

By: _____

David Grant
Clerk of the Monroe County Legislature

PWAB 10.

By Legislators McCabe and Delchanty

PURE WATERS ADMINISTRATIVE BOARD OF THE
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2022

**FIXING PUBLIC HEARING FOR SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH
CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF
MONROE, NEW YORK**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:

Section 1. Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 449 of 1976, there will be a public hearing before the Pure Waters Administrative Board of the Irondequoit Bay South Central Pure Waters District on December 13, 2022 at 6:16 p.m. ET, in the Legislative Chambers in the County Office Building, Rochester, New York, on the proposed scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewage received by the District.

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. The Clerk of the Legislature is hereby authorized and directed to cause a notice of said public hearing to be published once in each of the official newspapers of the County, such publication to be made in each of such papers not less than ten (10) nor more than twenty (20) days before the date for said public hearing.

Section 4. This resolution shall take effect immediately.

Matter of Urgency
File No. 22-0367

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0367.pdf	Referral Letter
▢	Resolution	PWAB_11.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No. <u>220367</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L
PWAB	

Pure Waters Administrative Boards
407 County Office Building
Rochester, New York 14614

Subject: Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2023 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

1. Schedule a public hearing to consider the proposed 2023 Scale of Charges for the Monroe County Pure Waters Districts.
2. Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2023.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Sincerely,

Adam J. Bello
Monroe County Executive

2023 PURE WATERS RATES

DISTRICT	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$134.53	\$30.88 + \$110.40*	\$1.00	\$142.28
Ironrd Bay South Central (2)	\$117.74	\$29.62 + \$94.20*	\$1.00	\$124.82
Gates-Chili-Ogden (4)	\$255.76	\$84.33 + \$186.00*	\$1.00	\$271.33
Rochester PWD**	\$240.66	\$94.69 + \$160.20		\$254.89

* Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	2022 CAPITAL RATES	2023 [^]	2022 OPERATION & MAINTENANCE RATES	2023
Northwest Quadrant	\$29.13/Unit	\$30.88/Unit	\$1.7400/1,000G W/C	\$1.8400/1,000G W/C
Irondequoit Bay South Central	\$27.94/Unit	\$29.62/Unit	\$1.4800/1,000G W/C	\$1.5700/1,000G W/C
Gates-Chili-Ogden	\$79.56/Unit	\$84.33/Unit	\$2.9200/1,000G W/C	\$3.1000/1,000G W/C
Rochester PWD	\$1.37/AV ^m	\$1.45/AV ^m	\$2.5200/1,000G W/C	\$2.6700/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^m AV = Assessed Value

10/14/2022

Zones Of Assessments & Service Areas	Special	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$187.03	\$71.90 + \$125.40**	\$1.00	\$198.30
Irondequoit Bay South Central (Local Collection Services)		\$180.14	28.50 + 154.20***	\$1.00	\$190.82
Rochester PWD (Zone 2)		\$100.000000	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$2.01/1,000G W/C

*** Based on average water consumption of 60,000 gallons & \$2.57/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES
FOR
GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the __th day of December 2022 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:	__ : __ p.m. ET
Gates-Chili-Ogden Sewer District:	__ : __ p.m. ET
Northwest Quadrant Pure Waters District:	__ : __ p.m. ET
Irondequoit Bay South Central Pure Waters District:	__ : __ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2023.

GATES-CHILI-OGDEN SEWER DISTRICT

Operation and Maintenance Charge

\$3.10 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT

Operation and Maintenance Charge

\$1.84 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties

Receiving Local Collection System Services

\$2.09 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Operation and Maintenance Charge

\$1.57 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties

Receiving Local Collection System Services

\$2.67 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT

Operation and Maintenance Charge

\$2.67 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



NOTES RE: Operation and Maintenance Charge (All Districts):

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2023 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2022 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2023. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils (Cu Yds.) \$89.00/Cubic Yard
Based on half of vehicle capacity.
- (2) Charge for disposal of Vector Spoils (Tons) \$58.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3)	Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)	\$10,000/pump station
(4)	Cleanout Inspection Fee	\$50.00/cleanout - \$25.00 for repeat Inspections
(5)	Interceptor Review and Construction Monitoring Fee	\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. <u>Restaurant / Food Processing Grease Disposal Fee</u>	\$250.00/1,000 gallons
---	------------------------

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling	\$35.00/1,000 gallons (Minimum) \$75.00/Truckload
-------------------------	---

**PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION
AND CONNECTIONS in the Rochester Pure Waters District**

1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
2. The Administrator of Pure Waters will have an engineering feasibility report prepared for the project, including a preliminary cost estimate and recommendation.
3. The report and the petition will be presented to the Administrative Board for approval.
4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated: Rochester New York
November ____, 2021

By: _____

David Grant
Clerk of the Monroe County Legislature

PWAB 11.1

By Legislators McCabe and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE
NORTHWEST QUADRANT PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2022

ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District No. 1 has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2022, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2023.

NORTHWEST QUADRANT PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.84 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$2.09 per 1,000 gallons of water consumption (see Notes 1-3).



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2023 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2022 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2023. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

- B. Septic Tank Hauling Rates**
 Charge for Scavenger Waste \$42.00/1,000 gallons
- C. Disposal of Vactor Spoils**
 (1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard
 (2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt \$58.00/Ton
- D. Collection System Charges**
 (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
 (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable
 (3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station
 (4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
 (5) Interceptor Review and Construction Monitoring Fee \$350.00/project
- E. Charges for Private Sewer Maintenance**
 The following rates shall be charged for tape snaking of private sewer laterals:
 Single and Double Dwelling \$ 25.00
 Four or More Family Dwelling 50.00
 Commercial Laterals and Conductors 50.00
- F. Treatment Plan Disposal Fee**
 Biosolids/Sludge Disposal Fee \$430.00/dry ton
 Residuals Disposal Fee \$430.00/dry ton
 (Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)
- G. Restaurant/Food Processing Grease Disposal Fee** \$250.00/1,000 gallons

RWAB 11.4

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 22-0367

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0367.pdf	Referral Letter
▢	Resolution	PWAB_12.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No. <u>220367</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L
PWAB	

Pure Waters Administrative Boards
407 County Office Building
Rochester, New York 14614

Subject: Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2023 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

1. Schedule a public hearing to consider the proposed 2023 Scale of Charges for the Monroe County Pure Waters Districts.
2. Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2023.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Sincerely,

Adam J. Bello
Monroe County Executive

2023 PURE WATERS RATES

DISTRICT	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$134.53	\$30.88 + \$110.40*	\$1.00	\$142.28
Ironrd Bay South Central (2)	\$117.74	\$29.62 + \$94.20*	\$1.00	\$124.82
Gates-Chili-Ogden (4)	\$255.76	\$84.33 + \$186.00*	\$1.00	\$271.33
Rochester PWD**	\$240.66	\$94.69 + \$160.20		\$254.89

* Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	2022 CAPITAL RATES	2023 [^]	2022 OPERATION & MAINTENANCE RATES	2023
Northwest Quadrant	\$ 29.13/Unit	\$ 30.88/Unit	\$ 1.7400/1,000G W/C	\$ 1.8400/1,000G W/C
Irondequoit Bay South Central	\$ 27.94/Unit	\$ 29.62/Unit	\$ 1.4800/1,000G W/C	\$ 1.5700/1,000G W/C
Gates-Chili-Ogden	\$ 79.56/Unit	\$ 84.33/Unit	\$ 2.9200/1,000G W/C	\$ 3.1000/1,000G W/C
Rochester PWD	\$ 1.37/AV ^m	\$ 1.45/AV ^m	\$ 2.5200/1,000G W/C	\$ 2.6700/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^m AV = Assessed Value

10/14/2022

Zones Of Assessments & Service Areas	Special	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$187.03	\$71.90 + \$125.40**	\$1.00	\$198.30
Irondequoit Bay South Central (Local Collection Services)		\$180.14	28.50 + 154.20 ***	\$1.00	\$190.82
Rochester PWD (Zone 2)		\$100.000000	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$2.01/1,000G W/C

*** Based on average water consumption of 60,000 gallons & \$2.57/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES
FOR
GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the __th day of December 2022 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:	__:__ p.m. ET
Gates-Chili-Ogden Sewer District:	__:__ p.m. ET
Northwest Quadrant Pure Waters District:	__:__ p.m. ET
Irondequoit Bay South Central Pure Waters District:	__:__ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2023.

GATES-CHILI-OGDEN SEWER DISTRICT

Operation and Maintenance Charge

\$3.10 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT

Operation and Maintenance Charge

\$1.84 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties

Receiving Local Collection System Services

\$2.09 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Operation and Maintenance Charge

\$1.57 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties

Receiving Local Collection System Services

\$2.67 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT

Operation and Maintenance Charge

\$2.67 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



NOTES RE: Operation and Maintenance Charge (All Districts):

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2023 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2022 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2023. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils (Cu Yds.) \$89.00/Cubic Yard
Based on half of vehicle capacity.
- (2) Charge for disposal of Vector Spoils (Tons) \$58.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3)	Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)	\$10,000/pump station
(4)	Cleanout Inspection Fee	\$50.00/cleanout - \$25.00 for repeat Inspections
(5)	Interceptor Review and Construction Monitoring Fee	\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling	\$35.00/1,000 gallons (Minimum) \$75.00/Truckload
-------------------------	---

**PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION
AND CONNECTIONS in the Rochester Pure Waters District**

1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
2. The Administrator of Pure Waters will have an engineering feasibility report prepared for the project, including a preliminary cost estimate and recommendation.
3. The report and the petition will be presented to the Administrative Board for approval.
4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated: Rochester New York
November ____, 2021

By: _____

David Grant
Clerk of the Monroe County Legislature

PWMS 12.

By Legislators McCabe and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2022

PROVIDING THAT RESOLUTION (INTRO. NO. ____ OF 2022), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE TABLED

BE IT MOVED, that Resolution (Intro. No. ____ of 2022), entitled "ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be tabled.

Matter of Urgency
File No. 22-0367

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0367.pdf	Referral Letter
▢	Resolution	PWAB_13.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No. <u>220367</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L
PWAB	

Pure Waters Administrative Boards
407 County Office Building
Rochester, New York 14614

Subject: Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2023 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

1. Schedule a public hearing to consider the proposed 2023 Scale of Charges for the Monroe County Pure Waters Districts.
2. Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2023.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Sincerely,

Adam J. Bello
Monroe County Executive

2023 PURE WATERS RATES

DISTRICT	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$134.53	\$30.88 + \$110.40*	\$1.00	\$142.28
Ironrd Bay South Central (2)	\$117.74	\$29.62 + \$94.20*	\$1.00	\$124.82
Gates-Chili-Ogden (4)	\$255.76	\$84.33 + \$186.00*	\$1.00	\$271.33
Rochester PWD**	\$240.66	\$94.69 + \$160.20		\$254.89

* Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	2022 CAPITAL RATES	2023 [^]	2022 OPERATION & MAINTENANCE RATES	2023
Northwest Quadrant	\$ 29.13/Unit	\$ 30.88/Unit	\$ 1.7400/1,000G W/C	\$ 1.8400/1,000G W/C
Irondequoit Bay South Central	\$ 27.94/Unit	\$ 29.62/Unit	\$ 1.4800/1,000G W/C	\$ 1.5700/1,000G W/C
Gates-Chili-Ogden	\$ 79.56/Unit	\$ 84.33/Unit	\$ 2.9200/1,000G W/C	\$ 3.1000/1,000G W/C
Rochester PWD	\$ 1.37/AV ^m	\$ 1.45/AV ^m	\$ 2.5200/1,000G W/C	\$ 2.6700/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^m AV = Assessed Value

10/14/2022

Zones Of Assessments & Service Areas	Special	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$187.03	\$71.90 + \$125.40**	\$1.00	\$198.30
Irondequoit Bay South Central (Local Collection Services)		\$180.14	28.50 + 154.20***	\$1.00	\$190.82
Rochester PWD (Zone 2)		\$100.000000	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$2.01/1,000G W/C

*** Based on average water consumption of 60,000 gallons & \$2.57/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES
FOR
GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the __th day of December 2022 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:	__ : __ p.m. ET
Gates-Chili-Ogden Sewer District:	__ : __ p.m. ET
Northwest Quadrant Pure Waters District:	__ : __ p.m. ET
Irondequoit Bay South Central Pure Waters District:	__ : __ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2023.

GATES-CHILI-OGDEN SEWER DISTRICT

Operation and Maintenance Charge

\$3.10 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT

Operation and Maintenance Charge

\$1.84 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties

Receiving Local Collection System Services

\$2.09 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Operation and Maintenance Charge

\$1.57 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties

Receiving Local Collection System Services

\$2.67 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT

Operation and Maintenance Charge

\$2.67 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



NOTES RE: Operation and Maintenance Charge (All Districts):

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2023 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2022 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2023. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils (Cu Yds.) \$89.00/Cubic Yard
Based on half of vehicle capacity.
- (2) Charge for disposal of Vector Spoils (Tons) \$58.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3)	Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)	\$10,000/pump station
(4)	Cleanout Inspection Fee	\$50.00/cleanout - \$25.00 for repeat Inspections
(5)	Interceptor Review and Construction Monitoring Fee	\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling	\$35.00/1,000 gallons (Minimum) \$75.00/Truckload
-------------------------	---

**PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION
AND CONNECTIONS in the Rochester Pure Waters District**

1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
2. The Administrator of Pure Waters will have an engineering feasibility report prepared for the project, including a preliminary cost estimate and recommendation.
3. The report and the petition will be presented to the Administrative Board for approval.
4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated: Rochester New York
November ____, 2021

By: _____

David Grant
Clerk of the Monroe County Legislature

RWAB 13.

By Legislators McCabe and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE
NORTHWEST QUADRANT PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2022

**FIXING PUBLIC HEARING FOR SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE
WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE
NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:

Section 1. Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 418 of 1973, there will be a public hearing before the Pure Waters Administrative Board of the Northwest Quadrant Pure Waters District, on December 13, 2022 at 6:17 p.m. ET, in the Legislative Chambers in the County Office Building, Rochester, New York, on the proposed scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewage received by the District.

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. The Clerk of the Legislature is hereby authorized and directed to cause a notice of said public hearing to be published once in each of the official newspapers of the County, such publication to be made in each of such papers not less than ten (10) nor more than twenty (20) days before the date for said public hearing.

Section 4. This resolution shall take effect immediately.

Matter of Urgency
File No. 22-0367

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0353.pdf	Referral Letter
▢	Resolution	ITEM_1.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 11, 2022

OFFICIAL FILE COPY	
No. <u>220353</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Enact a Local Law Entitled "Waiver of Residency Requirement for Monroe County Jail Deputies"

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body enact a local law entitled "Waiver of Residency Requirement for Monroe County Jail Deputies."

Over the course of the past year, staffing levels at the Monroe County Jail for the position of Deputy Sheriff Jailer ("Deputy Jailer") have reached a critical level. The Monroe County Sheriff's Office has encountered significant difficulty in both recruiting and retaining qualified Deputy Jailors. The volume of individuals taking civil service examinations for Deputy Jailer has significantly decreased. The new civil service list, after the written examination and agility test have been conducted, includes only 44 eligible individuals, whereas in past years that number would have been four or five times higher. Traditionally, less than half of the candidates make it through the vetting and background process. There are currently fifty-six (56) Deputy Jailer vacancies in the Monroe County Jail. There are also twelve (12) Deputy Jailors who are scheduled to transfer to the road patrol or other local police agencies and an additional fifty (50) Deputy Jailors will be eligible for retirement in the coming year.

Currently, Deputy Jailors are required to reside in Monroe County. The proposed local law will help to ease staffing levels among Deputy Jailors and will allow Deputy Jailors to reside not only in Monroe County, but in any other county within New York. Several other counties in our region have enacted local laws with residency waivers in order to increase staffing levels for jailors. With the closing of state correctional facilities, Monroe County would like to attract mid-career correctional officers from the state who are interested in joining Monroe County as Deputy Jailors as well as other qualified candidates who do not reside in Monroe County. This local law will allow Monroe County to recruit qualified candidates for the Monroe County Jail at a time when staffing levels are critically low.

The specific legislative action required is:

1. Schedule and hold a public hearing on the proposed Local Law.
2. Enact a Local Law entitled “Waiver of Residency Requirement for Monroe County Jail Deputies.”

This action is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Bello", written over the word "Sincerely,".

Adam J. Bello
Monroe County Executive

By Legislators _____ and _____

Intro No. ____

LOCAL LAW NO. ____ OF 2022

ENACT A LOCAL LAW ENTITLED "WAIVER OF RESIDENCY REQUIREMENT FOR MONROE COUNTY JAIL DEPUTIES"

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A new chapter shall be added as Chapter 390 of the Monroe County Code entitled "Waiver of Residency Requirement for Monroe County Jail Deputies" and shall read as follows:

§ 1 Definitions. Defined terms used in this local law shall have the same meaning as ascribed to them below:

COUNTY shall mean Monroe County.

JAIL DEPUTY shall mean an individual employed by the Monroe County Sheriff's Department as a Deputy Sheriff Jailer or Corrections Officer in the Monroe County Jail.

§ 2 Residency Requirement. Public Officers Law § 3, as amended or changed, is hereby amended and superseded in its application to the County as follows: provisions of Public Officers Law § 3, as amended or changed, requiring a person to be a resident of the political subdivision or municipal corporation of the state for which he or she shall be chosen or which his or her official functions are required to be exercised, shall not prevent a person from holding the position of Jail Deputy, provided that such person resides within New York State.

Section 2. If any clause, sentence, paragraph, subdivision, section, or part of this law or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this law, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered.

Section 3. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

_____ Committee; _____, 2022 - CV:
File No. 22-____.LL

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____

By Legislators Dondorfer and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2022

PROVIDING THAT LOCAL LAW (INTRO. NO. ____ OF 2022), ENTITLED “WAIVER OF RESIDENCY REQUIREMENTS FOR MONROE COUNTY JAIL DEPUTIES”, BE LIFTED FROM THE TABLE

BE IT MOVED, that Local Law (Intro. No. ____ of 2022) entitled “Waiver of Residency Requirement for Monroe County Jail Deputies” be lifted from the table.

File No. 22-0353.LL

ADOPTION: Date: _____ Vote: _____

1.



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0353.pdf	Referral Letter
▢	Resolution	ITEM_2.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 11, 2022

OFFICIAL FILE COPY	
No. <u>220353</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Enact a Local Law Entitled "Waiver of Residency Requirement for Monroe County Jail Deputies"

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body enact a local law entitled "Waiver of Residency Requirement for Monroe County Jail Deputies."

Over the course of the past year, staffing levels at the Monroe County Jail for the position of Deputy Sheriff Jailer ("Deputy Jailer") have reached a critical level. The Monroe County Sheriff's Office has encountered significant difficulty in both recruiting and retaining qualified Deputy Jailors. The volume of individuals taking civil service examinations for Deputy Jailer has significantly decreased. The new civil service list, after the written examination and agility test have been conducted, includes only 44 eligible individuals, whereas in past years that number would have been four or five times higher. Traditionally, less than half of the candidates make it through the vetting and background process. There are currently fifty-six (56) Deputy Jailer vacancies in the Monroe County Jail. There are also twelve (12) Deputy Jailors who are scheduled to transfer to the road patrol or other local police agencies and an additional fifty (50) Deputy Jailors will be eligible for retirement in the coming year.

Currently, Deputy Jailors are required to reside in Monroe County. The proposed local law will help to ease staffing levels among Deputy Jailors and will allow Deputy Jailors to reside not only in Monroe County, but in any other county within New York. Several other counties in our region have enacted local laws with residency waivers in order to increase staffing levels for jailors. With the closing of state correctional facilities, Monroe County would like to attract mid-career correctional officers from the state who are interested in joining Monroe County as Deputy Jailors as well as other qualified candidates who do not reside in Monroe County. This local law will allow Monroe County to recruit qualified candidates for the Monroe County Jail at a time when staffing levels are critically low.

The specific legislative action required is:

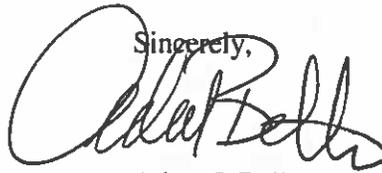
1. Schedule and hold a public hearing on the proposed Local Law.
2. Enact a Local Law entitled “Waiver of Residency Requirement for Monroe County Jail Deputies.”

This action is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Bello". The signature is fluid and cursive, with a large initial "A" and "B".

Adam J. Bello
Monroe County Executive

By Legislators _____ and _____

Intro No. ____

LOCAL LAW NO. ____ OF 2022

ENACT A LOCAL LAW ENTITLED "WAIVER OF RESIDENCY REQUIREMENT FOR MONROE COUNTY JAIL DEPUTIES"

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A new chapter shall be added as Chapter 390 of the Monroe County Code entitled "Waiver of Residency Requirement for Monroe County Jail Deputies" and shall read as follows:

§ 1 **Definitions.** Defined terms used in this local law shall have the same meaning as ascribed to them below:

COUNTY shall mean Monroe County.

JAIL DEPUTY shall mean an individual employed by the Monroe County Sheriff's Department as a Deputy Sheriff Jailer or Corrections Officer in the Monroe County Jail.

§ 2 **Residency Requirement.** Public Officers Law § 3, as amended or changed, is hereby amended and superseded in its application to the County as follows: provisions of Public Officers Law § 3, as amended or changed, requiring a person to be a resident of the political subdivision or municipal corporation of the state for which he or she shall be chosen or which his or her official functions are required to be exercised, shall not prevent a person from holding the position of Jail Deputy, provided that such person resides within New York State.

Section 2. If any clause, sentence, paragraph, subdivision, section, or part of this law or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this law, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered.

Section 3. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

_____ Committee; _____, 2022 - CV:
File No. 22-____.LL

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____

2.1

By Legislators Dondorfer and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2022

PROVIDING THAT LOCAL LAW (INTRO. NO. ____ OF 2022) ENTITLED "WAIVER OF RESIDENCY REQUIREMENTS FOR MONROE COUNTY JAIL DEPUTIES" BE ADOPTED

BE IT MOVED, that Local Law (Intro. No. ____ of 2022) entitled "Waiver of Residency Requirements for Monroe County Jail Deputies" be adopted.

File No. 22-0353.LL

ADOPTION: Date: _____ Vote: _____

Intro No. 335

LOCAL LAW NO. ____ OF 2022

ENACT A LOCAL LAW ENTITLED "WAIVER OF RESIDENCY REQUIREMENT FOR MONROE COUNTY JAIL DEPUTIES"

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A new chapter shall be added as Chapter 390 of the Monroe County Code entitled "Waiver of Residency Requirement for Monroe County Jail Deputies" and shall read as follows:

§ 1 Definitions. Defined terms used in this local law shall have the same meaning as ascribed to them below:

COUNTY shall mean Monroe County.

JAIL DEPUTY shall mean an individual employed by the Monroe County Sheriff's Department as a Deputy Sheriff Jailor or Corrections Officer in the Monroe County Jail.

§ 2 Residency Requirement. Public Officers Law § 3, as amended or changed, is hereby amended and superseded in its application to the County as follows: provisions of Public Officers Law § 3, as amended or changed, requiring a person to be a resident of the political subdivision or municipal corporation of the state for which he or she shall be chosen or which his or her official functions are required to be exercised, shall not prevent a person from holding the position of Jail Deputy, provided that such person resides within New York State.

Section 2. If any clause, sentence, paragraph, subdivision, section, or part of this law or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this law, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered.

Section 3. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

Matter of Urgency
File No. 22-0353.LL

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0334.pdf	Referral Letter
▢	Resolution	ITEM_3.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 7, 2022

OFFICIAL FILE COPY
No. <u>220334</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Grants from the New York State Department of Environmental Conservation Municipal Zero-Emission Vehicle Infrastructure Grant Project

Honorable Legislators:

I recommend that Your Honorable Body accept grants from the New York State Department of Environmental Conservation ("NYSDEC") in the total amount of \$248,360 for the Municipal Zero-Emission Vehicle Infrastructure Project.

Monroe County was awarded these grants as part of an initiative by the NYSDEC to increase the number of Zero Emission Vehicles ("ZEV") on the road by installing charging stations throughout the State.

The program, led by the Monroe County Department of Environmental Services, will involve installing ZEV Charging Stations at various County facilities for use by both the County and the public. The grants require that the stations be Level 2 Charging Stations, which equate to a full-vehicle charge in eight (8) hours. Dual charging stations will be installed at up to four (4) of the following sites: MCC Brighton Campus, MCC Downtown Campus, Webster Park, and Churchville Park. This is the second time the County has received these grants.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept grants in the total amount of \$248,360 from, and to execute contracts and any amendments thereto with, the New York State Department of Environmental Conservation for the Municipal Zero-Emission Vehicle Infrastructure Project.
2. Amend the 2022 operating budget of the Department of Environmental Services by appropriating the sum of \$248,360 into internal services fund 9020, funds center 8675010000 Fleet Maintenance.

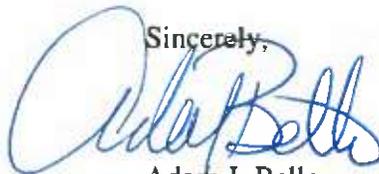
3. Authorize the County Executive to appropriate any subsequent years of the grant awards in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(3) (“retrofit of an existing structure and its appurtenant areas to incorporate green infrastructure”); (9) (“construction or expansion of a primary or accessory/appurtenant, non-residential structure or facility involving less than 4,000 square feet of gross floor area and not involving a change in zoning or a use variance and consistent with local land use controls, but not radio communication or microwave transmission facilities”); and (31) (“purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”), and is not subject to further review under the State Environmental Quality Review Act.

These grants require a 20% local match. Funding for this match is included in the 2022 operating budget of the Department of Environmental Services, internal services fund 9020, funds center 8675010000, Fleet Maintenance. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators McCabe and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

ACCEPTING GRANTS FROM NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION MUNICIPAL ZERO-EMISSION VEHICLE INFRASTRUCTURE GRANT PROJECT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept grants in the total amount of \$248,360 from, and to execute contracts and any amendments thereto with, the New York State Department of Environmental Conservation for the Municipal Zero-Emission Vehicle Infrastructure Project.

Section 2. The 2022 operating budget of the Department of Environmental Services is hereby amended by appropriation the sum of \$248,360 into internal services fund 9020, funds center 8675010000 Fleet Maintenance.

Section 3. Funding for the 20% local match is included in the 2022 operating budget of the Department of Environmental Services, internal fund 9020, funds center 8675010000, Fleet Maintenance.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of the grant awards in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; October 25, 2022 - CV: 8-0
Ways and Means Committee; October 25, 2022 - CV: 10-0
File No. 22-0334

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0335.pdf	Referral Letter
▢	Resolution	ITEM_4.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY	
No.	<u>220335</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L

October 7, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Furniture and Equipment from the University of Rochester for
Creating Breastfeeding Friendly Communities

Honorable Legislators:

I recommend that Your Honorable Body accept furniture and equipment from the University of Rochester with an estimated value of \$8,000 for Creating Breastfeeding Friendly Communities.

The University of Rochester is administering a New York State Department of Health ("NYSDOH") grant entitled Creating Breastfeeding Friendly Communities. Through this grant the University of Rochester has funded breastfeeding support groups throughout the County, and has worked with many health care providers to enable them to become Breastfeeding Friendly Designated providers. The program is especially focused on the City of Rochester and Town of Greece, per state mandate, as residents that reside in these communities have the lowest breastfeeding rates in Monroe County.

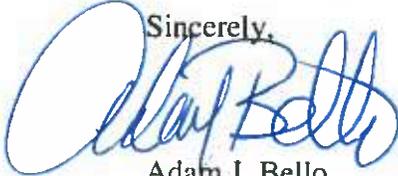
The furniture and equipment will assist the County to become recognized as a Breastfeeding Friendly Worksite. To date, several private and public employers have either received recognition or are in the final stages of the process. Monroe County initially discussed working on the recognition a few years ago, but the efforts were delayed by the pandemic. The County has resumed efforts to achieve the recognition as a Breastfeeding Friendly Worksite through the development of good policies and practices for all employees.

The specific legislative action required is to authorize the County Executive, or his designee, to accept furniture and equipment with an estimated value of \$8,000 from the University of Rochester for Creating Breastfeeding Friendly Communities.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(31) (“purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”) and is not subject to further review under the State Environmental Quality Review Act.

Acceptance of the furniture and equipment will have no impact on the revenues or expenditures in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Milne and Smith

Intro. No. _____

RESOLUTION NO. _____ OF 2022

ACCEPTING OF FURNITURE AND EQUIPMENT FROM UNIVERSITY OF ROCHESTER FOR CREATING BREASTFEEDING FRIENDLY COMMUNITIES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept furniture and equipment with an estimated value of \$8,000 from the University of Rochester for Creating Breastfeeding Friendly Communities.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; October 25, 2022 - CV: 9-0
File No. 22-0335

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0336.pdf	Referral Letter
▢	Resolution	ITEM_5.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. <u>220336</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L
WAYS & MEANS

October 7, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 425 of 2020 to Amend the Contract with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. for Professional Design Services for the Monroe County Climate Action Plan

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 425 of 2020 to increase the contract with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. ("Bergmann") from the amount of \$97,820 to the amount of \$380,520 for additional professional design services for the Monroe County Climate Action Plan ("CAP"), and to extend the contract through December 31, 2022, with the option to extend for two (2) years at no additional cost.

On March 10, 2020, Your Honorable Body authorized the creation of a CAP Advisory Committee for the express purpose of creating the Monroe County CAP (Resolution 76 of 2020). This was followed by further related actions taken by Your Honorable Body to appoint members of the Committee (Resolution No. 167 of 2020), authorizing the execution of the referenced contract with Bergmann, adoption of the New York State Climate Smart Communities Resolution (Resolution 260 of 2020), and acceptance of a grant from the New York State Department of Environmental Conservation under the Climate Smart Communities program to support the development of the CAP (Resolution 111 of 2022).

Resolution 425 of 2022 authorized Bergmann to provide professional design services for Phase I of the CAP, which focuses on internal Monroe County operations. Phase II of the CAP will focus on community-wide actions and is anticipated to be completed by the end of 2023.

The specific legislative action required is to amend Resolution 425 of 2020 to increase the contract with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C., 280 East Broad Street, Suite 200, Rochester, New York 14604, from the amount of \$97,820 to the amount of \$380,520 for additional professional design services for the Monroe County Climate Action Plan, and to extend the contract through December 31, 2022, with the option to extend for two (2) years at no additional cost.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(24) (“information collection including basic data collection and research, water quality and pollution studies, traffic counts, engineering studies, surveys, subsurface investigations and soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action”); (27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to review under the State Environmental Quality Review Act.

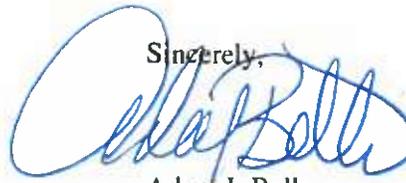
Funding for this contract, consistent with authorized uses, is included in the operating budget of the Department of Environmental Services, general fund 9001, funds center 8301010000, Engineering Administration.

The records in the Office of the Monroe County Treasury have indicated that neither Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Joseph Dopico, President
Richard Chelotti, Vice President
Glenn Harvey, Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators McCabe and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AMENDING RESOLUTION 425 OF 2020 AMENDING CONTRACT WITH BERGMANN ASSOCIATES, ARCHITECTS, ENGINEERS, LANDSCAPE ARCHITECTS & SURVEYORS, D.P.C. FOR PROFESSIONAL DESIGN SERVICES FOR MONROE COUNTY CLIMATE ACTION PLAN

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 425 of 2020 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Bergman Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. in the amount of ~~\$97,820~~ \$380,520 for professional design services for the Monroe County Climate Action Plan for the period of January 1, 2021 through December 31, ~~2021-2022~~, with the option to extend for ~~one (1)~~ two (2) years at no additional cost.

Section 2. Funding for this contract consistent with authorized uses, is included in the operating budget of the Department of Environmental Services, general fund 9001, funds center 8301010000, Engineering Administration.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; October 25, 2022 - CV: 8-0
Ways and Means Committee; October 25, 2022 - CV: 10-0
File No. 22-0336

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0337.pdf	Referral Letter
▢	Resolution	ITEM_6.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 7, 2022

OFFICIAL FILE COPY
No. <u>220337</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
INTRGOV REL -L
ENV. & PUB. WORKS
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Intermunicipal Agreements between the Irondequoit Bay South Central Pure Waters District and the Town of Webster

Honorable Legislators:

I recommend that Your Honorable Body amend the Construction Agreement for Engineering and Construction between the Town of Webster and the Irondequoit Bay South Central Pure Waters District ("IBSCPWD") (the "Construction Agreement") and an Operating Agreement between the IBSCPWD and the Town of Webster (the "Operating Agreement"), collectively referred to as the "Intermunicipal Agreements" or "IMA."

By Resolution 308 of 2001, Your Honorable Body authorized the County Executive to execute intermunicipal agreements with the Town of Webster to share the costs of design and construction of a sanitary collection sewer system along Bay Road and Lake Road in the Town of Webster and for sanitary sewage treatment and transmission services. The Construction Agreement dated November 27, 2001, pertains to the sharing of cost of design and construction. The Operating Agreement last dated January 22, 2002, as amended by that certain Amendatory Agreement #1 dated March 31, 2004, pertains to the treatment and transmission. These IMA resulted in the project entitled the "Webster Sandbar Sewer and Watermain Extension" that was constructed in 2004.

The verbiage within the agreements requires clarification that all right, title and interest in the gravity sewer referred to in the IMA shall be vested in the Town. In addition, items regarding future cost shares of sewer repairs and wastewater flow data between the Town of Webster and IBSCPWD will be clearly defined in the amendment.

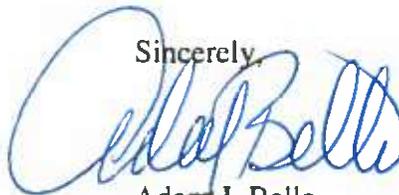
The specific legislative action required is to authorize the County Executive, or his designee, to amend the intermunicipal agreement between the Town of Webster and the District to clarify title of gravity sewers and operation and maintenance terms.

This action is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to review under the State Environmental Quality Review Act.

These intermunicipal agreements will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

61

By Legislators Hebert, McCabe and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AMENDING INTERMUNICIPAL AGREEMENTS BETWEEN IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT AND TOWN OF WEBSTER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to amend the intermunicipal agreement between the Town of Webster and the District to clarify title of gravity sewers and operation and maintenance terms.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; October 25, 2022 - CV: 5-0
Environment and Public Works Committee; October 25, 2022 - CV: 8-0
Ways and Means Committee; October 25, 2022 - CV: 10-0
File No. 22-0337

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0339.pdf	Referral Letter
▢	Resolution	ITEM_7.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 7, 2022

OFFICIAL FILE COPY
No. <u>220339</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 215 of 2019 to Accept Additional Funding from the New York State Department of Health for the Tuberculosis Prevention and Control Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 215 of 2019 to accept additional funding from the New York State Department of Health in the amount of \$54,761 for the Tuberculosis Prevention and Control Program (formerly known as the Public Health Campaign – County Tuberculosis Program) for the period of April 1, 2019 through March 31, 2024.

By Resolution 215 of 2019, Your Honorable Body authorized the acceptance of a grant from the New York State Department of Health for the Tuberculosis Prevention and Control Program. The purpose of this grant is to provide enhanced tuberculosis prevention, control, and elimination services to Monroe County residents. Funds will be used to cover partial salaries and benefits for staff nurses who perform case management, screening, diagnosis, and treatment of infected and at-risk clients. Additionally, staff outreach workers will provide directly observed therapy and assist with screening and contact investigations. This additional funding will be used to support services to Ukrainian newcomers under the Uniting for Ukraine (UKU) initiative. The additional funding will bring the grant total to \$1,032,731.

The specific legislative actions required are:

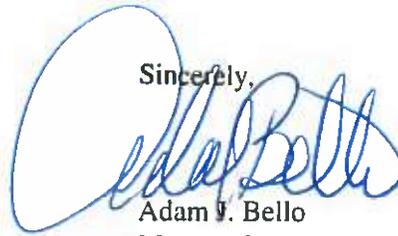
1. Amend Resolution 215 of 2019 to accept an additional \$54,761 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, the New York State Department of Health, for the Tuberculosis Prevention and Control Program, bringing the total program award to \$1,032,731 for the period of April 1, 2019 through March 31, 2024.
2. Amend the 2022 operating budget of the Department of Public Health by appropriating the sum of \$54,761 into general fund 9300, funds center 5802020000, Tuberculosis Control Programs.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Milne and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AMENDING RESOLUTION 215 OF 2019 ACCEPTING FUNDING FROM NEW YORK STATE DEPARTMENT OF HEALTH FOR TUBERCULOSIS PREVENTION AND CONTROL PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 215 of 2019 is hereby amended to read as follows:

The County Executive, or ~~her~~ his designee, is hereby authorized to accept a ~~\$977,970~~ \$1,032,731 grant from, and to execute a contract and any amendments thereto with, the New York State Department of Health, for the Tuberculosis Prevention and Control Program, for the period of April 1, 2019 through March 31, 2024.

Section 2. The 2022 operating budget of the Department of Public Health is hereby amended by appropriating the sum of \$54,761 into general fund 9300, funds center 5802020000, Tuberculosis Control Programs.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; October 25, 2022 - CV: 9-0
Ways and Means Committee; October 25, 2022 - CV: 10-0
File No. 22-0339

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0340.pdf	Referral Letter
▢	Resolution	ITEM_8.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 7, 2022

OFFICIAL FILE COPY	
No. <u>220340</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 303 of 2021 to Extend the Time Period for the New York State Office for the Aging Expanding Access to COVID-19 Vaccines via the Aging Network Grant Funding Program Grant

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 303 of 2021 to extend the time period for the New York State Office for the Aging Expanding Access to COVID-19 Vaccines via the Aging Network Grant Funding Program grant for one (1) year, through September 30, 2023.

This time extension will be used by the Monroe County Department of Human Services, Office for the Aging to provide funding to aging and disability service agencies to help increase vaccinations among older adults and people with disabilities through such activities as (including but not limited to): disseminating credible information about COVID-19 vaccines, identifying people who may need help getting a vaccine, and arranging for or providing transportation to vaccination sites. Monroe County initially received a one year grant in 2021 with effective dates of April 1, 2021-through September 30, 2022. New York State Office for the Aging has extended the grant period to September 30, 2023. This is a no-cost extension, which means no additional funding will be provided, and only the grant period will be extended.

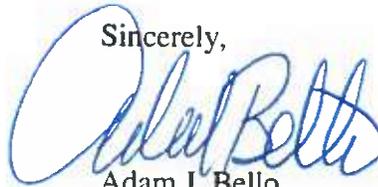
The specific legislative action required is to amend Resolution 303 of 2021 to extend the time period for the New York State Office for the Aging Expanding Access to COVID-19 Vaccines via the Aging Network Grant Funding Program grant for one (1) year, through September 30, 2023.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office for the Aging. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello

Monroe County Executive

By Legislators Milne and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AMENDING RESOLUTION 303 OF 2021 EXTENDING TIME PERIOD FOR NEW YORK STATE OFFICE FOR THE AGING EXPANDING ACCESS TO COVID-19 VACCINES VIA AGING NETWORK GRANT FUNDING PROGRAM GRANT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 303 of 2021 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to accept two grants from, and to execute contracts and any amendments thereto with, the New York State Office for the Aging for the Aging and Disability Resource Centers/No Wrong Door Systems COVID-19 Vaccine Access Supplemental Funding Program in the amount of \$35,823 and for the Expanding Access to COVID-19 Vaccines via the Aging Network Program in the amount of \$94,174 for the period April 1, 2021 through September 30, ~~2022~~ 2023.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; October 25, 2022 - CV: 9-0
Ways and Means Committee; October 25, 2022 - CV: 10-0
File No. 22-0340

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0341.pdf	Referral Letter
▢	Resolution	ITEM_9.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 7, 2022

OFFICIAL FILE COPY	
No.	<u>220341</u>
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Two Grants from the New York State Office for the Aging for the Congregate Services for the Elderly and the Wellness in Nutrition Programs and Amend Resolution 529 of 2021 as Amended by Resolution 123 of 2022 for Authorization to Contract for Monroe County Office for the Aging Programs in 2022-2023

Honorable Legislators:

I recommend that Your Honorable Body accept two grants from the New York State Office for the Aging in the amount of \$124,757 for the Congregate Services for the Elderly Program and in the amount of \$100,816 for the Wellness in Nutrition Program for the period of April 1, 2022 through March 31, 2023, and amend Resolution 529 of 2021 as amended by Resolution 123 of 2022 for authorization to contract for Monroe County Office for the Aging Programs in 2022-2023 from an amount not to exceed \$8,440,335 to an amount not to exceed \$8,665,908 for the period of January 1, 2022 through March 31, 2023.

This additional funding will be used by the Monroe County Office for the Aging to provide meals to home-bound older adults. Funds will be used to serve additional clients and expand services by amending the existing contract with UR Medicine Home Care, Community Services, Inc., approved in Resolution 529 of 2021 as amended by Resolution 123 of 2022.

Please refer to the attached Purchase of Service Information form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept two grants from, and to execute contracts and amendments thereto with, the New York State Office for the Aging for the Congregate Services for the Elderly Program in the amount of \$124,757 and in the amount of \$100,816 for the Wellness in Nutrition program for the period of April 1, 2022 through March 31, 2023.
2. Amend the 2022 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$124,757 into general fund 9001, funds center 5501030000, Support Services Contracts.
3. Amend the 2022 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$100,816 into general fund 9001, funds center 5501040000, Nutrition Service Contracts.

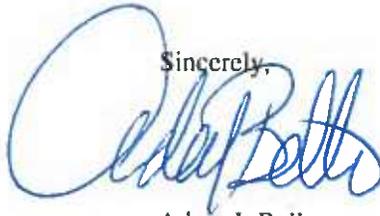
4. Amend Resolution 529 of 2021 as amended by Resolution 123 of 2022 to authorize the County Executive or his designee to increase contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in the approximate amounts listed therein, from a total amount not to exceed \$8,440,335 to a total amount not to exceed \$8,665,908 for the period of January 1, 2022 through March 31, 2023.
5. Authorize the County Executive to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

These programs are 100% funded by the New York State Office for the Aging. No net county support is required in the Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

2022/23 ANTICIPATED CONTRACT SERVICES

01/01/21-03/31/2022 Vendor and Program Services	UNMET NEED	ADMIN MCMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
<p>Adult Day Rochester Regional Health; DBA Park Ridge Nursing Home Inc. Respite Adult Day Social Adult Day Care</p>			<p>50,000 133,836</p>	<p>183,836</p>	<p>These are social model adult day care programs that help physically and cognitively impaired frail Older Adults (60+) to continue living in the community.</p>
<p>Caregiver Assistance & Resources Alzheimer's Disease and Related Disorders Association, Inc.; Caregiver Education and Support</p>			<p>97,862</p>	<p>352,033</p>	<p>Caregiver education programs, training and support groups and information & assistance offered to individuals diagnosed with early to mid-stage Alzheimer's disease and other memory related disorders.</p>
<p>Lifespan of Greater Rochester, Inc.; Caregiver Resource Center & Grandparents Caregiver Program</p>			<p>124,986</p>		<p>The Caregiver Resource Center (CRC) is a State funded program which provides resources and support to Informal Family Caregivers. A Kinship care program provides support group and educational training sessions, designed to support eligible caregivers and help sustain their efforts to provide care for grandchildren, or other younger relatives, children in family like relationships such as grandparents or close family friends.</p>
<p>Long Term Care Ombudsman(LTCOP)</p>			<p>29,185</p>		<p>Advocacy services that receive, investigate, and resolve complaints and concerns of residents in long-term care facilities.</p>
<p>Counseling and Assistance Services Lifespan of Greater Rochester, Inc.; ECO-Elderly Community Outreach Program Financial Management Services HHCAP Services</p>			<p>153,964 111,453 98,418</p>	<p>363,835</p>	<p>Caseworkers provide community outreach, public education, referrals, assessments, short term problem solving, counseling and advocacy for Older Adults. Financial Management program assists Older Adults in applying for benefits such as Medicare and EPIC. This program also provides bill paying assistance and household budgeting.</p>
<p>Expanded In-Home Services Catholic Family Center of the Diocese of Rochester; Expanded In Home Services for Elderly Program;</p>			<p>2,027,897</p>	<p>2,027,897</p>	<p>Assists cognitively impaired frail Older Adults to continue living independently in the community by providing case management, developing care plans, and providing in-home services. This program also provides ancillary services such as social adult day programs, home delivered meals, personal emergency response units, home modification and repair and assistive equipment. Home Health Agencies provide housekeeper chore services and personal care. Consumer Directed Services provides service options for family caregivers.</p>

2022/23 ANTICIPATED CONTRACT SERVICES

01/01/21-03/31/2022

Vendor and Program Services

	UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
<p>Elder Abuse Prevention Services Lifespan of Greater Rochester, Inc.:</p> <p>Elder Abuse Intervention and Respite</p>			20,000	20,000	<p>Emergency Respite is designed for individuals & caregivers in need of services who are not eligible under Title XX and have no other resources to pay. Services include but are not limited to emergency transportation, day care, and in-home chore services.</p>
<p>Health and Wellness Programs for Seniors Lifespan of Greater Rochester, Inc.:</p> <p>Matter of Balance Program</p> <p>Chronic Disease Self Management</p>			16,500 10,000	191,296	<p>The Matter of Balance Program is an evidence based falls prevention program.</p> <p>The Chronic Disease Self Management Program (CDSMP) is an evidence based training program that teaches skills to manage chronic conditions, such as arthritis, hypertension, diabetes, cancer, and heart disease, and significantly improve the health and well-being of older adults in the community and prevent falls.</p>
<p>Paths/Pearls Older Adult Depression and Screening</p>			60,418		<p>The Older Adult Wellness Programs includes depression screening, and counseling services. These evidence based programs include the Program to Encourage Active, Rewarding Lives (PEARLS) and Providing Assessment and Treatment for Home-bound Seniors (PATHS).</p>
<p>Aging Mastery Program</p>			23,000		<p>The Aging Mastery Program (AMP) is an evidence based program developed by the National Council on Aging. AMP teaches an individual new tools and strategies for managing their health effectively, improving their quality of life, and making positive changes in their life.</p>
<p>Geriatric Addiction Program</p>			35,000		<p>Geriatric Addictions Program (GAP) provides case assistance and uses motivational intervention harm reduction model to support older adults to take steps to decrease their misuse of drugs, alcohol, etc., and minimize harm their behavior is causing their health.</p>
<p>OASIS Rochester</p>			45,378		<p>Utilizing evidence based interventions, this program provides educational, informational, cultural, health and fitness programming to maintain/improve health and wellness for Older Adults.</p>
<p>Home Support & In Home Services</p>				397,424	
<p>Catholic Family Center of the Diocese of Rochester: Assisted Transportation (STAR)</p>			142,048		<p>The STAR program provides assisted transportation to older adults. Assisted transportation involves the transportation, including escort services to a person who has difficulties (physical or cognitive) using vehicular transportation.</p>
<p>In Home support (Star)</p>			142,048		<p>In home services involve providing non medical services such as personal care, home repairs, etc. to assist individuals who have physical or cognitive difficulties.</p>
<p>UnMet Needs Program</p>	108,747		113,328		<p>The UnMet needs, provides ancillary items and services to older adults in order to maintain their independence.</p>
	2,544				

2022/23 ANTICIPATED CONTRACT SERVICES

01/01/21-03/31/2022

Vendor and Program Services

Information, Case Assistance & Special events

Coordinated Care Services, Inc.:

Contract Administration, Fiduciary Services and Employer of Record Services

Lifespan of Greater Rochester, Inc.:

Eldersource Information & Assistance/Community Care Connections

Lifespan of Greater Rochester, Inc.:

NY Connects Choices for Long Term Care

Legal Services for the Elderly

Legal Assistance of Western NY, Inc.:

Legal Services for the Elderly

Management Services

Coordinated Care Services, Inc.:

Contract Administration, Fiduciary Services and Employer of Record Services

Nutrition Services: Home Delivered Meals

UR Medicine Home Care, Community Services, Inc.:

Meals on Wheels Program

UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
		247,194	1,112,275	This contract provides Contract Administration and Fiduciary Services for MCOFA to provide community wide special events for older adults. These events include but are not limited to Salute to Seniors, Spring Fling and Fall Clean up. This contract also provided Employer of Record Services to assist MCOFA in
4,612		252,878		Eldersource is a single source information, referral, case assistance & counseling program for services to Older Adults and their Informal Family Caregivers. Community Care Connections is a part of Eldersource and provides more intensive case assistance and linkage to healthcare providers for enhanced service provision and improved outcomes.
		612,203		NY Connects is the Aging and Disability Resource Center. This program provides information, assistance and referral about long term care services and supports, options counseling, and assistance in applying for benefits. This program also convenes the Monroe County Long Term Care Council, responsible for analyzing gaps and barriers in the long term care system, and No Wrong Door work group to ensure consistency across systems of care.
		85,545	85,545	This program provides low income Older Adults legal assistance and advocacy. Assistance is provided for help with Social Security, SSI, Medicaid, housing problems, simple wills, utility issues, Health Care Proxy, and Powers of Attorney
	22,680	22,680	22,680	CCSI provides management & administration of short term contracts for various Monroe County special events and Employer Record Services. Services include activities described above.
180,000		1,345,490	1,345,490	Home Delivered Meals are provided to persons age 60 and over who are homebound, living alone, and are unable to prepare their own meals due to frailty or illness.

2022/23 ANTICIPATED CONTRACT SERVICES

01/01/2023-03/31/2022

Vendor and Program Services

Nutrition Services: Senior Center Catering
Goodwill of the Finger Lakes, Inc.

Catering Services for the Congregate Nutrition Program

Goodwill of the Finger Lakes, Inc.
Registered Dietitian Services for the Nutrition Program

Nutrition Services: Senior Centers of Monroe County

- Baden Street Settlement of Rochester, Inc.:
- MARC Senior Center
- Charles Settlement House, Inc.:
- Charles Settlement House Senior Center & Dunn Towers
- Town of Brighton:
- Brighton Senior Center
- Town of Chili:
- Chili Senior Center
- The Community Place of Greater Rochester, Inc.:
- Community Place Senior Center
- Town of Gates:
- Gates Community & Senior Center
- Town of Greece:
- Greece Community & Senior Center
- Town of Henrietta:
- Henrietta Senior Center
- Ibero-American Action League, Inc.:
- Centro de Oro Senior Center
- Town of Irondequoit:
- Irondequoit Senior Center
- Lifespan of Greater Rochester, Inc.:
- Lifespan Senior Center Programs Lily Café
- Lifespan of Greater Rochester, Inc.:
- Lifespan Senior Center Programs Wolk Senior Center
- Lifetime Assistance, Inc.:
- The Lodge on the Canal
- Monroe Community Hospital
- MCH Cafeteria
- Southwest Neighborhood Association:
- Southwest Senior Center
- Town of Ogden:
- Ogden Senior Center
- Town of Parma:
- Hilton Parma Senior Center
- Town of Pittsford:
- Pittsford Senior Center
- Town of Webster:
- Webster Senior Center
- Town of Wheatland:
- Wheatland Senior Center
- TRO Potential Urban Site

UNMET
NEED

ADMIN
MGMT

VENDOR
TOTAL

SERVICE
TOTAL

PROGRAM DESCRIPTION

474,967

416,434

58,533

1,196,614

Nineteen senior meal nutrition sites serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf-stable meals are also provided to seniors throughout the winter months.

Registered Dietitian (RD) will provide RD services for various aspects of the nutrition program. Duties performed include nutritional education, counseling, screening and presentations.

Senior Centers in Monroe County provide social activities, wellness programs, special events and meals to persons age 60 and over, their spouse and disabled adult children in a congregate setting. Recreational programming, social activities, case management services and other quality of life initiatives assist seniors to reduce isolation. These centers help seniors to remain living independently within the community of their choice.

51,898

97,852

22,631

50,258

69,284

22,631

73,878

96,741

136,659

90,300

23,524

127,837

20,892

10,692

60,892

41,943

25,961

45,582

76,665

27,861

22,633

2022/23 ANTICIPATED CONTRACT SERVICES				
Vendor and Program Services	UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL
Transportation Services				766,443
Medical Motors Service of Rochester and Monroe County, Inc. Senior Center Transport Medical Transportation			766,443	
Total OFA Contract Budget Proposal	295,903	22,680	8,440,335	8,440,335
OFFICE FOR THE AGING CONTRACTS				
Anticipated Program Revenue	295,903		8,172,227	8,172,227
Net County Support Request		22,680	268,108	268,108
Total OFA Contract Budget Proposal	295,903	22,680	8,440,335	8,440,335
<p>Percent of Federal, State, and Program Revenue: 96.31</p> <p>Amount of Anticipated Revenue for Office for the Aging Contracted Services: 8,172,227</p> <p>Percent of Net County Support for OFA Contracted Services: 3.69</p> <p>Amount of Net County Match Support for OFA Contracted Services: 268,108</p>				
2022/23 ANTICIPATED CONTRACT SERVICES				
Contract Management/CCSI: 5501010000			22,680	22,680
Support Services: County Funding			180,482	180,482
Support Services: State/Federal Funding			4,906,953	4,906,953
Nutrition Services: County Funding			64,946	64,946
Nutrition Services: State/Federal Funding			2,596,245	2,596,245
Education & Wellness: State Funding			665,029	665,029
Education & Wellness: County Funding				
OFA Contract Total			8,436,335	8,436,335
MCH Income			4,000	4,000

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Funds and Authorization to Contract for Monroe County Office for the Aging Programs in 2022-23

Total Served 2021 - 2022: 928
Proposed \$ Amt. 2022- 23: \$ 1,571,063

SECTION I

PROGRAM: Home Delivered Meals

CONTRACTOR: UR Medicine Home Care, Community Services, Inc., Jane Shukitis, President

PROGRAM DESCRIPTION: One or two meals per day are provided to persons aged 60 and over who are homebound due to illness or disability and who are unable to prepare their own meals. Meals are available five days per week with provisions for weekend meals if needed. The primary objective is to increase the level of independence in the daily living of a frail, elderly participant who receives "Meals on Wheels."

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Individuals will increase their level of independence through receipt of home delivered meals.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Individuals receiving services will report higher levels of independence as a result of receiving home delivered meals (under this funding source)

	Previous Year Actual	Current Year Amended Projection
Program Year	1/1/21-3/31/22	1/1/22-3/31/23
Total # of Participants	650	675
% Successful	95%	95%

OUTCOME ASSESSMENT METHODOLOGY: The New York State Office for the Aging collects and monitors data via MCOFA.

BOARD MEMBERS: Hazel Robertshaw, Dallas Nelson, James Dickson II, Mark Prunoske, Kate Ackerman, Mary Beer, Adam Cardina, Ann Marie Cook, Mark Cronin, Jason Feinberg, Steve Goldstein, Barbara Gray, Ann Harrington, John Horvath, Diana Kurty, David Lipari, William McDonald, Michael McRae, Judy Novak, Angeia Panzarella, Mary Savastano Cutting, Kathleen Whelehan, Walt Winiarczyk

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

By Legislators Milne and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2022

ACCEPTING TWO GRANTS FROM NEW YORK STATE OFFICE FOR THE AGING FOR CONGREGATE SERVICES FOR ELDERLY AND WELLNESS IN NUTRITION PROGRAMS AND AMENDING RESOLUTION 529 OF 2021 AS AMENDED BY RESOLUTION 123 OF 2022 AUTHORIZING TO CONTRACT FOR MONROE COUNTY OFFICE FOR THE AGING PROGRAMS IN 2022-2023

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept two grants from, and to execute contracts and amendments thereto with, the New York State Office for the Aging for the Congregate Services for the Elderly Program in the amount of \$124,757 and in the amount of \$100,816 for the Wellness in Nutrition program for the period of April 1, 2022 through March 31, 2023

Section 2. The 2022 operating budget of the Department of Human Services, Office for the Aging, is hereby amended by appropriating the sum of \$124,757 into general fund 9001, funds center 5501030000, Support Services Contracts.

Section 3. The 2022 operating budget of the Department of Human Services, Office for the Aging, is hereby amended by appropriating the sum of \$100,816 into general fund 9001, funds center 5501040000, Nutrition Service Contracts.

Section 4. Section 1 of Resolution 529 of 2021, as amended by Resolution 123 of 2022, is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in an amount not to exceed ~~\$8,110,335~~ \$8,665,908 for the period of January 1, 2022 through March 31, 2023.

Section 5. The County Executive is hereby authorized to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

Section 6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; October 25, 2022 - CV: 9-0
Ways and Means Committee; October 25, 2022 - CV: 10-0
File No. 22-0341

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~

2022/23 ANTICIPATED CONTRACT SERVICES	UNMET NEED	ADMIN AMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
<p>01/01/23 to 03/31/2023 Vendor and Program Services</p> <p>Adult Day Rochester Regional Health: DBA Park Ridge Nursing Home Inc. Respite Adult Day Social Adult Day Care</p>			50,000 133,836	183,836	These are social model adult day care programs that help physically and cognitively impaired frail Older Adults (60+) to continue living in the community.
<p>Caregiver Assistance & Resources Alzheimer's Disease and Related Disorders Association, Inc. Caregiver Education and Support</p> <p>Urban of Greater Rochester, Inc. Caregiver Resource Center & Grandparents Caregiver Program</p>			97,867 174,986	372,853	Caregiver education programs, training and support groups and information & assistance offered to individuals diagnosed with early to mid stage Alzheimer's disease and other memory related disorders. The Caregiver Resource Center (CRC) is a State funded program which provides resources and support to Informal Family Caregivers. A Kinship care program provides support group and educational training sessions, designed to support eligible caregivers and help sustain their efforts to provide care for grandchildren, or other younger relatives, children in family like relationships such as godparents or close family friends.
<p>Long Term Care Ombudsman (LTCOP)</p>			19,485		Advocacy services that receive, investigate, and resolve complaints and concerns of residents in long-term care facilities.
<p>Counseling and Assistance Services Hispan of Greater Rochester, Inc. ECO Elderly Community Outreach Program Financial Management Services INCAP Services</p>			13,964 111,453 48,418	173,835	Caseworkers provide community outreach, public education, referrals, assessments, short term problem solving, counseling and advocacy for Older Adults. Financial Management program assists Older Adults in applying for benefits such as Medicare and EPIC. This program also provides bill paying assistance and household budgeting.
<p>Expanded In-Home Services Catholic Family Center of the Diocese of Rochester Expanded In Home Services for Elderly Program:</p>			1,027,897	1,027,897	Assists cognitively impaired frail Older Adults to continue living independently in the community by providing case management, developing care plans, and providing in home services. This program also provides ancillary services such as social adult day programs, home delivered meals, personal emergency response units, home modification and repair and assistive equipment. Home Health Agencies provide housekeeper chore services and personal care. Consumer Directed Services provides service options for family caregivers.

2022 ANTICIPATED CONTRACT SERVICES		UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
01/07/2022 Vendor and Program Services					20,000	Emergency Respite is designed for individuals & caregivers in need of services who are not eligible under Title XX and have no other resources to pay. Services include but are not limited to emergency transportation, day care, and in home chore services.
Elder Abuse Prevention Services Hispan of Greater Rochester, Inc.				20,000		
Elder Abuse Intervention and Respite						
Health and Wellness Programs for Seniors Lifespan of Greater Rochester, Inc.					19,296	
Matter of Balance Program				16,500		The Matter of Balance Program is an evidence based fall prevention program.
Chronic Disease Self Management				10,000		The Chronic Disease Self Management Program (CDSMP) is an evidence based training program that teaches skills to manage chronic conditions, such as arthritis, hypertension, diabetes, cancer, and heart disease, and significantly improve the health and well being of older adults in the community and prevent falls.
Pathways/Pearts Older Adult Depression and Screening				60,418		The Older Adult Wellness Programs includes depression screening, and counseling services. These evidence based programs include the Program to Encourage Active, Rewarding Lives (PEARLS) and Providing Assessment and Treatment for Home bound Seniors (PATHS).
Aging Mastery Program				31,000		The Aging Mastery Program (AMP) is an evidence based program developed by the National Council on Aging. AMP teaches an individual new tools and strategies for managing managing their health effectively, improving their quality of life, and making positive changes in their life.
Cerclark Addiction Program				35,000		Geriatric Addictions Program (GAP) provides case assistance and uses motivational intervention harm reduction model to support older adults to take steps to decrease their misuse of drugs, alcohol, etc., and minimize harm their behavior is causing their health.
QASIS Rochester Recreation, Education and Wellness Program				46,378		Utilizing evidence based interventions, this program provides educational, informational, cultural health and fitness programming to maintain/improve health and wellness for Older Adults.
Home Support & In Home Services					397,434	
Catholic Family Center of the Diocese of Rochester Assisted Transportation (STAR)				142,048		The STAR program provides assisted transportation to older adults. Assisted transportation involves the transportation, including escort services to a person who has difficulties (physical or cognitive) using vehicular transportation.
In Home support(Star)				142,048		In home services involve providing non medical services such as personal care, home repairs, etc. to assist individuals who have physical or cognitive difficulties.
UnMet Needs Program		108,747		113,328		The UnMet needs provides ancillary items and services to older adults in order to maintain their independence
		3,544				

2023 ANTICIPATED CONTRACT SERVICES

Vendor and Program Services	UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
<p>Information, Case Assistance & Special events</p> <p>Coordinated Care Services, Inc.:</p> <p>Contract Administration, Fiduciary Services and Employer of Record Services</p>			247,194	1,092,273	This contract provides Contract Administration and Fiduciary Services for MCOFA to provide community wide special events for older adults. These events include but are not limited to: Salute to Seniors, Spring Fling and Fall Clean up. This contract also provided Employer of Record Services to assist MCOFA in
<p>Lifespan of Greater Rochester, Inc.:</p> <p>Eldersource Information & Assistance/Community Care Connections</p>	4,612		352,876		Eldersource is a single source information, referral, case assistance & counseling program for services to Older Adults and their Informal Family Caregivers. Community Care Connections is a part of Eldersource and provides more intensive case assistance and linkage to healthcare providers for enhanced service provision and improved outcomes.
<p>Lifespan of Greater Rochester, Inc.:</p> <p>NY Connects Choices for Long Term Care</p>			611,303		NY Connects is the Aging and Disability Resource Center. This program provides information, assistance and referral about long term care services and supports, options counseling, and assistance in applying for benefits. This program also convenes the Monroe County Long Term Care Council, responsible for analyzing gaps and barriers in the long term care system, and No Wrong Door work group to ensure consistency across systems of care
<p>Legal Services for the Elderly</p> <p>Legal Assistance of Western NY, Inc.:</p> <p>Legal Services for the Elderly</p>			85,545	85,545	This program provides low income Older Adults legal assistance and advocacy Assistance is provided for help with Social Security, SSI, Medicaid, housing problems, simple wills, ut Fry issues, Health Care Proxy, and Powers of Attorney
<p>Management Services</p> <p>Coordinated Care Services, Inc.:</p> <p>Contract Administration, Fiduciary Services and Employer of Record Services</p>		22,680	22,680	22,680	CCSI provides management & administration of short term contracts for various Monroe County special events and Employer Record Services. Services include activities described above
<p>Nutrition Services Home Delivered Meals</p> <p>UR Medicine Home Care, Community Services, Inc.:</p> <p>Meals on Wheels Program</p>	140,000		1,345,490	1,345,490	Home Delivered Meals are provided to persons age 60 and over who are homebound, living alone, and are unable to prepare their own meals due to frailty or illness.

2023 ANTICIPATED CONTRACT SERVICES	Vendor and Program Services	UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Nutrition Services: Senior Center Catering	Catering Services for the Congregate Nutrition Program			416,434	474,967	Nineteen senior meal nutrition sites serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf-stable meals are also provided to seniors throughout the winter months.
Nutrition Services: Senior Center Catering	Registered Dietitian Services for the Nutrition Program			58,533		Registered Dietitian (RD) will provide RD services for various aspects of the nutrition program. Duties performed include nutritional education, counseling, screening and presentations.
Nutrition Services: Senior Centers of Monroe County				1,196,644	1,196,644	Senior Centers in Monroe County provide social activities, wellness programs, special events and meals to persons age 60 and over, their spouse and disabled adult children in a congregate setting. Recreational programming, social activities, case management services and other quality of life initiatives assist seniors to reduce isolation. These centers help seniors to remain living independently within the community of their choice
Haden Street Settlement of Rochester, Inc.:	MANC Senior Center			51,898		
Charles Settlement House, Inc.:	Charles Settlement House Senior Center & Dunn Towers			97,832		
Town of Brighton:	Brighton Senior Center			22,631		
Town of Chili:	Chili Senior Center			5,278		
The Community Place of Greater Rochester, Inc.:	Community Place Senior Center			6,168		
Town of Gates:	Gates Community & Senior Center			22,631		
Town of Greece:	Greece Community & Senior Center			71,078		
Town of Henrietta:	Henrietta Senior Center			98,741		
Libero American Action League, Inc.:	Centro de Oro Senior Center			116,659		
Town of Irondequoit:	Irondequoit Senior Center			90,300		
Lifespan of Greater Rochester, Inc.:	Lifespan Senior Center Programs Lily Cafe			33,524		
Lifespan of Greater Rochester, Inc.:	Lifespan Senior Center Programs Walk Senior Center			127,837		
Lifespan Assistance, Inc.:	The Lodge on the Canal			30,892		
Monroe Community Hospital:	MCH Cafeteria			10,693		
Southwest Neighborhood Association:	Southwest Senior Center			60,072		
Town of Ogden:	Ogden Senior Center			43,943		
Town of Parma:	Hilton Parma Senior Center			25,961		
Town of Pittsford:	Pittsford Senior Center			45,582		
Town of Webster:	Webster Senior Center			75,665		
Town of Wheatland:	Wheatland Senior Center			27,861		
TRD Potential Urban Site				22,632		

2022 ANTICIPATED CONTRACT SERVICES				
UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
295,903	22,680	766,443	766,443	Transportation services are provided for Older Adults to and from Area Senior Centers, Social Adult Day Programs, recreational outings, grocery shopping, banking services and dialysis.
				Total Office for the Aging Contract Service Funds Requested
295,903	22,680	8,440,335	8,440,335	
295,903	22,680	8,440,335	8,440,335	
OFFICE FOR THE AGING CONTRACTS				
				Pattern of Federal, State, and Program Revenue
			8,722,227	Amount of Anticipated Revenue for Office for the Aging contracted services
			268,108	Amount of Net County Match Support for OFA Contracted Services
295,903	22,680	8,440,335	8,440,335	
				2022 ANTICIPATED CONTRACT SERVICES
		Cost Center	Amount	
		51000000	22,680	Contract Management/CSI: 55000000
		550030000	180,402	Support Services: County Funding
			4,906,953	Support Services: State/Federal Funding
		510100000	64,946	Nutrition Services: County Funding
			2,596,245	Nutrition Services: State/Federal Funding
		510150000	665,079	Education & Wellness: State Funding
		510150000		Education & Wellness: County Funding
		Dept. 5500	8,436,235	OFA Contract Total
			4,000	MCJH Income



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0342.pdf	Referral Letter
▢	Resolution	ITEM_10.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 7, 2022

OFFICIAL FILE COPY	
No. <u>220342</u>	
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorization to Contract with United Way of Greater Rochester, Inc. for the Monroe County Age Friendly Implementation Plan for Older Adults

Honorable Legislators:

I recommend that Your Honorable authorize a contract with United Way of Greater Rochester, Inc. in an amount not to exceed \$125,000 to administer the Monroe County Age Friendly Implementation Plan for Older Adults for the period of October 1, 2022 through September 30, 2023, with an option to renew for one (1) additional one-year term in an amount not to exceed \$125,000.

This funding will be used by United Way of Greater Rochester, Inc. to provide assistance in implementing the recommendations identified in the "Creating a Community for a Lifetime Action Plan." This plan will create a community where age is not a barrier to the maintenance of life-long interests and activities. It supports and enables individuals with age-related disabilities to meet basic health and social needs, and opportunities exist for older adults to achieve fulfillment and feel engaged.

A request for proposals was issued for these services and United Way of Greater Rochester, Inc. was the sole respondent to provide this service.

Please refer to the attached Purchase of Service Information form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, applications and any amendments thereto, with United Way of Greater Rochester, Inc., 75 College Avenue, Rochester, New York 14607, to administer the Monroe County Age Friendly Implementation Plan for Older Adults in an amount not to exceed \$125,000 for the period of October 1, 2022 through September 30, 2023, with the option to renew for one (1) additional one-year term in an amount not to exceed \$125,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2022 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9300, funds center 5501030000, Support Services Contracts. No additional net County support is required in the current Monroe County budget.

United Way of Greater Rochester is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that they do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Authorization to Contract with the United Way of Greater Rochester, Inc. for the Age Friendly Livable Communities Initiative for Older Adults

Total Served 2021 - 2022: N/A
Proposed \$ Amt. 2022-2023: \$125,000

SECTION I

PROGRAM: Monroe County Age Friendly Implementation Plan for Older Adults

CONTRACTOR: United Way of Greater Rochester, Inc., Jaime Saunders, President/CEO

PROGRAM DESCRIPTION: This project will provide consultants to implement the recommendations identified in the "Creating a Community for a Lifetime Action Plan." This Action Plan was developed by MCOFA and its contractors. The plan will create a community where age is not a barrier to the maintenance of life-long interests and activities. It supports and enables individuals with age-related disabilities to meet basic health & social needs, and opportunities exist for older adults to achieve fulfillment and feel engaged.

SERVICE AREA:

PRIMARY OBJECTIVE(S)/ DELIVERABLES: United Way, in partnership with other civically engaged partners, will facilitate the implementation of the recommendations identified in the actionable plan that promotes age-friendliness as defined by the WHO's eight domains and helps improve the health and wellness of people of all ages in Monroe County.

PERFORMANCE MEASURE/INDICATOR: Implement the recommendations identified in the "Creating a Community for a Lifetime Action Plan" based on extensive engagement by older adults, stakeholders, and AARP guidance.

	Current Year Projection
Program Year	10/1/22-9/30/23
Deliverables	<ol style="list-style-type: none"> 1. Implement the recommendations identified in the Action Plan "Creating a Community for a Lifetime Action Plan" that was developed by MCOFA and its contractors. 2. The implementation will infuse "Health Across All Policies" per Governor Cuomo's Executive Order to the internal policies of each county department.

OUTCOME ASSESSMENT METHODOLOGY: United Way will provide quarterly reports to MCOFA via the ContractHQ performance outcomes measures section.

BOARD MEMBERS: Laurie L. Zaucha, Carrie Andrews, Rufus Judson, Jamie Saunders, Dr. DeAnna Burt-Nanna, Dolores Kruchten, Stephanie Schaeffer, Dr. Kevin Williams, Mona Chitre, Mary O'Connell, Esq., Naomi Silver, Melisza Campos, Dr. Heidi Macpherson, Timothy Thaney, Vincent Yacuzzo, Donald Culeton, Matthew Parrilli, Shelly Clements, Faheem Massod, Joe Wesley, Deborah Stendardi, Lauren Dixon, Peter Robinson, Matt Cole, Dr. Robert Mayo, Edward White, Jean Ellefson, Donna Shultz, John Pusloskie, Dan Burns, Emerson Fullwood, Dave Fiedler, Fabricio Morales,

SECTION II

SOURCE MATERIAL: Annual Evaluation will be on file with the Clerk of the Monroe County Legislature.

By Legislators Milne and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AUTHORIZING CONTRACT WITH UNITED WAY OF GREATER ROCHESTER, INC. FOR MONROE COUNTY AGE FRIENDLY IMPLEMENTATION PLAN FOR OLDER ADULTS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, applications, and any amendments thereto, with United Way of Greater Rochester, Inc., to administer the Monroe County Age Friendly Implementation Plan for Older Adults in an amount not to exceed \$125,000 for the period of October 1, 2022 through September 30, 2023, with the option to renew for one (1) additional one-year term in an amount not to exceed \$125,000.

Section 2. Funding for this contract is included in the 2022 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9300, funds center 5501030000, Support Services Contract.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; October 25, 2022 - CV: 9-0
Ways and Means Committee; October 25, 2022 - CV: 10-0
File No. 22-0342

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0343.pdf	Referral Letter
▢	Resolution	ITEM_11.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 7, 2022

OFFICIAL FILE COPY	
No. <u>220343</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office for the Aging and Authorize a Contract with Lifespan of Greater Rochester, Inc. for Year Two of Five of the 2021-2026 Lifespan Respite Care Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office for the Aging ("NYSOFA") in the amount of \$384,414 for year two of five of the 2021-2026 Lifespan Respite Care Program for the period of July 1, 2022 through June 30, 2023, and authorize a contract with Lifespan of Greater Rochester, Inc. in an amount not to exceed \$355,774 for the period of July 1, 2022 through June 30, 2023 to administer year two of five of the New York State 2021-2026 Lifespan Respite Care Program.

The purpose of this program is to enhance a statewide caregiver network and maintain a coordinated system that meets the respite care needs of individuals and their family caregivers across the age and disability spectrum.

Per the application for services with NYSOFA, contracted programs are monitored and evaluated through several methods: 1) monthly program and expenditure reports; 2) on-site monitoring, and 3) annual evaluation. As the recognized leader of respite services in New York State, the New York State Office for the Aging has directed Monroe County to contract with Lifespan of Greater Rochester, Inc. for these services.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$384,414 grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging for year two of five of the 2021-2026 Lifespan Respite Care Program for the period of July 1, 2022 through June 30, 2023.
2. Amend the 2022 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$384,414 into general fund 9300, funds center 5501050000, Education, Training Wellness Contracts.

3. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Lifespan of Greater Rochester, Inc. to administer the New York State 2021-2026 Lifespan Respite Care Program in an amount not to exceed \$355,774 for the period of June 1, 2022 through June 30, 2023.
4. Authorize the County Executive to appropriate any subsequent years of these funds in accordance with the grant terms, to re-appropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and when applicable, the terms of any labor agreement affecting such positions

This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may effect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office for the Aging. No net County support is required in the current Monroe County budget.

Lifespan of Greater Rochester, Inc. is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that they do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely



Adam J. Bello
Monroe County Executive

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of a Grant from the New York State Office for the Aging and Authorization to Contract with Lifespan of Greater Rochester, Inc. for year two of five of the 2021-26 Lifespan Respite Care Program.

Total Served 2021-22: 66
Proposed \$ Amt. 2022-23: \$355,774

SECTION I

PROGRAM: New York State Lifespan Respite Care Program Year Two of Five of 2021-2026

CONTRACTOR: Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: The purpose of this funding is to strengthen New York's Lifespan Respite Care System by piloting a NYSCRC regional satellite to build capacity for expanded information, education, respite, and other caregiver supports to underserved groups, as well as statewide development of new partnerships, targeted outreach, and advocacy to provide a sustainable, coordinated respite care system to support caregivers across the age and disability spectrum.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Build strategic partnerships in the region, develop and implement strategies to outreach to organizations to bring respite into rural and underserved communities in the region and develop marketing strategies to raise awareness of the pilot project. Incorporate Life Course Tools in training the Respite counselors and give them access to the respite resources statewide.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Develop and implement a respite worker training program.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	7/1/21-6/30/22	7/1/21-6/30/22	7/1/22-6/30/23	7/1/22-6/30/23
Total # of Participants	100	66	100	100
# Successful	90	66	90	90
% Successful	90%	100%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY: Methodology to gauge implementation effectiveness will be determined by independent evaluator in concert with Office for the Aging. Primary method used would be to survey the participants in the Respite Care Program.

BOARD MEMBERS: Mark McDermott, Vicki Hines, Jane Shukitis, Ralph J. Code, III, Esq., LaRon Rowe, Lucia Acosta-Castillejo, Michael Burke, Jim Condello, Will Carroll, Tere Dominas, Beverly Fair-Brooks, Jarrett Felton, Bob Hartman, Dr. Brian Heppard, Lori Jansen, Michael Kaufman, Cindy Lovetro, John Lynch, Jr., Chris Martusewicz, Dr. Robert McCann, Pennie McNulty, Susan Powell Byrd, Lisa Powers, Dr. Stephen Ryan, Jaime Soley, Yvette Tehan, Roberta Van Winkle, Liz Vega

SECTION II

SOURCE MATERIAL: Independent annual evaluation is conducted and overseen by the NY State Office for the Aging and the Monroe County Office for the Aging

By Legislators Milne and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2022

ACCEPTING GRANT FROM NEW YORK STATE OFFICE FOR THE AGING AND AUTHORIZING CONTRACT WITH LIFESPAN OF GREATER ROCHESTER, INC. FOR YEAR TWO OF FIVE OF 2021-2026 LIFESPAN RESPITE CARE PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$384,414 grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging for year two of five of the 2021-2026 Lifespan Respite Care Program for the period of July 1, 2022 through June 30, 2023.

Section 2. The 2022 operating budget of the Department of Human Services, Office for the Aging, is hereby amended by appropriating the sum of \$384,414 into general fund 9300, funds center 5501050000, Education, Training Wellness Contracts.

Section 3. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Lifespan of Greater Rochester, Inc. to administer the New York State 2021-2026 Lifespan Respite Care Program in an amount not to exceed \$355,774 for the period of June 1, 2022 through June 30, 2023.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of these funds in accordance with the grant terms, to re-appropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; October 25, 2022 - CV: 9-0
Ways and Means Committee; October 25, 2022 - CV: 10-0
File No. 22-0343

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0344.pdf	Referral Letter
▢	Resolution	ITEM_12.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. <u>220344</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

October 7, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Erroneous Assessments - Corrections and Cancellations

Honorable Legislators:

I recommend that Your Honorable Body approve the corrections and cancellations of certain Monroe County taxes in the Town of Rush as per the attached list prepared by the Department of Finance, Real Property Tax Services.

The corrections and cancellations are requested because of clerical error as described by statute.

The specific legislative action required is approval of the taxpayers' applications.

No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

Listed below is pertinent information from applications for corrected tax roll. Real Property Tax Service Agency has the original applications and support material available for review if needed. The Real Property Tax Director is recommending the correction and cancellation of certain Monroe County taxes because the same are erroneous.

The tax account hereinafter set forth lists the tax account number, applicant owner, property location, tax year(s), amount of taxes currently due, amount of corrected taxes, amount of taxes to be cancelled and the reason for their correction.

Town of Rush: Tax Account No. 212.02-1-6.1, Anthony Defranco & Sandra Mantione, 1081 Rush Scottsville Rd. Property Location: 1081 Rush Scottsville Rd. Tax Year: 2022 Amount of Taxes Currently Due: \$7,809.54. Amount of Corrected Taxes Due: \$0. Amount of Taxes to be Cancelled: \$7,809.54. Due to a clerical error, the property assessment value was not deleted from the 2021 roll year. This resulted in an incorrect tax bill being issued for the 2022 Town/County tax bill.

By Legislators _____ and _____

Intro. No.
RESOLUTION NO. ____ OF 2022

DIRECTING CORRECTION, CANCELLATION AND LEVY OF CERTAIN MONROE COUNTY TAXES IN THE TOWN OF RUSH

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Director of Finance - Chief Financial Officer is hereby authorized and directed to cancel certain Monroe County taxes as set forth and levied against the following properties:

<u>Town/Village</u>	<u>Tax Account #</u>	<u>Year</u>	<u>Amount Currently Due</u>	<u>Amount of Corrected Tax</u>	<u>Amount of Taxes To Be Cancelled</u>
Town of Rush	212.02-1-6.1	2022	\$7,809.54	\$0	\$7,809.54

Following are the assessed owners:

<u>Tax Account Number</u>	<u>Name and Mailing Address</u>
212.02-1-6.1	Anthony Defranco Sandra Mantione 1081 Rush Scottsville Rd Rush, NY 14543

Section 2. The Controller is hereby authorized and directed to draw an order on the Director of Finance - Chief Financial Officer payable from the Erroneous Assessment Account for the sum of \$7,809.54.

Section 3. The Director of Finance - Chief Financial Officer is authorized and directed to levy the following amount against the following accounts:

Monroe County	\$2,336.02
County Services	\$159.48
Town of Rush	\$797.99
Rush Fire Dist	\$245.39
Town Wide Drain	\$10.15
Rush Henrietta School Taxes	<u>\$4,260.51</u>
	\$7,809.54

Section 4. The Application for Corrected Real Property Tax, and duplicate copy thereof, for the tax account number set forth in Section 1 hereof is marked approved, and the correct extension of taxes in the amount set forth in Section 1 hereof is entered on each such application and duplicate copy thereof.

Section 5. It is hereby ordered that the corrected taxes for said tax account number is in the amount set forth in Section 1 hereof, and the officer having jurisdiction of the tax roll is hereby directed to so correct such roll.

Section 6. The Director of Real Property Tax Services is hereby authorized and directed to transmit immediately to the officer having jurisdiction of the tax roll a certified copy of this resolution and the original of each application that has been marked approved, and also to mail to the applicants a notice of approval for each application that has been marked approved.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; September 26, 2022 - CV:
File No.

ADOPTION: DATE: _____

VOTE: _____

ACTION BY THE COUNTY EXECUTIVE:

APPROVED: _____

VETOED: _____

SIGNATURE: _____

DATED: _____

EFFECTIVE DATE OF RESOLUTION _____

By Legislators Delehanty and Brew

Intro. No. ____

RESOLUTION NO. ____ OF 2022

DIRECTING CORRECTION, CANCELLATION AND LEVY OF CERTAIN MONROE COUNTY TAXES IN THE TOWN OF RUSH

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Director of Finance - Chief Financial Officer is hereby authorized and directed to cancel certain Monroe County taxes as set forth and levied against the following properties:

<u>Town/Village</u>	<u>Tax Account #</u>	<u>Year</u>	<u>Amount Currently Due</u>	<u>Amount of Corrected Tax</u>	<u>Amount of Taxes To Be Cancelled</u>
Town of Rush	212.02-1-6.1	2022	\$7,809.54	\$0	\$7,809.54

Following are the assessed owners:

<u>Tax Account Number</u>	<u>Name and Mailing Address</u>
212.02-1-6.1	Anthony Defranco Sandra Mantione 1081 Rush Scottsville Rd Rush, NY 14543

Section 2. The Controller is hereby authorized and directed to draw an order on the Director of Finance - Chief Financial Officer payable from the Erroneous Assessment Account for the sum of \$7,809.54.

Section 3. The Director of Finance - Chief Financial Officer is authorized and directed to levy the following amount against the following accounts:

Monroe County	\$2,336.02
County Services	\$159.48
Town of Rush	\$797.99
Rush Fire District	\$245.39
Town Wide Drain	\$10.15
Rush Henrietta School Taxes	<u>\$4,260.51</u>
	\$7,809.54

Section 4. The Application for Corrected Real Property Tax, and duplicate copy thereof, for the tax account number set forth in Section 1 hereof is marked approved, and the correct extension of taxes in the amount set forth in Section 1 hereof is entered on each such application and duplicate copy thereof.

Section 5. It is hereby ordered that the corrected taxes for said tax account number is in the amount set forth in Section 1 hereof, and the officer having jurisdiction of the tax roll is hereby directed to so correct such roll.

Section 6. The Director of Real Property Tax Services is hereby authorized and directed to transmit immediately to the officer having jurisdiction of the tax roll a certified copy of this resolution and the original of each application that has

been marked approved, and also to mail to the applicants a notice of approval for each application that has been marked approved.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; October 25, 2022 - CV: 10-0
File No. 22-0344

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE:

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0345.pdf	Referral Letter
▢	Resolution	ITEM_13.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. <u>220345</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

October 7, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Erroneous Assessment - Refund

Honorable Legislators:

I recommend that Your Honorable Body approve the refund and levy of a change of assessment due to an error in essential facts in the Town of Irondequoit as per the attached list prepared by the Department of Finance, Real Property Tax Services.

The refund is requested because the incorrect assessment was used on the tax roll.

No additional net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

Listed below is pertinent information from an application for the refund of property taxes. The Real Property Tax Service Agency has the original application and support material available for review if needed. I am recommending the correction and refund of these Monroe County taxes because the same is erroneous. Listed below is the applicant's name, address, property location, tax year(s), tax account number, refund amount and reason for correction.

City of Rochester: Tax Account No. 077.42-1-1/NEXT, Town of Irondequoit, PO Box 85022, Bellevue, WA 98015. Property Location: 400 Seneca RD Tax Year: 2020-2022 Amount of Taxes Currently Due: \$12,762.09. Amount of Corrected Taxes Due: \$0.00. Amount of Taxes to be Cancelled: \$12,762.09. Due to an error in essential facts the NEXTEL site was shut down and vacated in 2012. This resulted in an incorrect assessment value being utilized on the 2020, 2021 and 2022 Town/County tax bill.

The necessary procedure to be followed by the Monroe County Legislature regarding this refund is for that body, by resolution, to approve this application, to authorize and direct the Controller to draw an order on the Director of Finance payable from the Erroneous Assessment Account for the heretofore stated sums and to authorize and direct the County Director of Real Property Tax Services to mail a duplicate copy of the approved application to said taxpayer.

RESOLUTION NO. _____ OF 2022

DIRECTING THE REFUND OF CERTAIN MONROE COUNTY TAXES LEVIED AND COLLECTED AGAINST PROPERTY IN TOWN OF IRONEDQUOIT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A portion of the Monroe County taxes in the following amounts shall be refunded:

<u>Year</u>	<u>Amount</u>	<u>City or Town</u>	<u>Tax Acct. No.</u>	<u>Refunded To:</u>
2020	\$4,134.47	Town of Irondequoit	077.42-1-1./NEXT	Nextel Partners Inc PO Box 85022 Bellevue, WA 98015
2021	\$4,268.15	Town of Irondequoit	077.42-1-1./NEXT	Nextel Partners Inc PO Box 85022 Bellevue, WA 98015
2022	\$4,359.47	Town of Irondequoit	077.42-1-1./NEXT	Nextel Partners Inc PO Box 85022 Bellevue, WA 98015

Section 2. The Controller is hereby authorized and directed to draw an order on the Director of Finance - Chief Financial Officer payable from the Erroneous Assessment Account for the total sum of \$12,762.09 payable to the above named person(s) in the above listed amount.

Section 3. The following amount shall be levied against the following account:

<u>Accounts</u>	<u>Amounts</u>
Monroe County	\$5,645.06
County Services	\$735.59
Town of Irondequoit	\$4,618.87
PW Capital Charge	\$3.00
Pt Pleasant Fire District	<u>\$1,759.57</u>
	\$12,762.09

Section 4. The Application for Refund of Real Property Taxes, and duplicate copies thereof, for the tax account number set forth in Section 1 hereof, are hereby marked approved, and the amount of the refund set forth in Section 1 hereof are hereby entered on each such application and duplicate copy thereof.

Section 5. The Director of Real Property Tax Services is hereby authorized and directed to mail to the applicant the duplicate copy of each application that has been marked approved.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; September 26, 2022 -CV:
File No.

ADOPTION: DATE: _____ VOTE: _____

ACTION BY COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

By Legislators Delehanty and Brew

Intro. No. ____

RESOLUTION NO. ____ OF 2022

DIRECTING THE REFUND OF CERTAIN MONROE COUNTY TAXES LEVIED AND COLLECTED AGAINST PROPERTY IN TOWN OF IRONEDQUOIT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A portion of the Monroe County taxes in the following amounts shall be refunded:

<u>Year</u>	<u>Amount</u>	<u>City or Town</u>	<u>Tax Acct. No.</u>	<u>Refunded To:</u>
2020	\$4,134.47	Town of Irondequoit	077.42-1-1./NEXT	Nextel Partners Inc PO Box 85022 Bellevue, WA 98015
2021	\$4,268.15	Town of Irondequoit	077.42-1-1./NEXT	Nextel Partners Inc PO Box 85022 Bellevue, WA 98015
2022	\$4,359.47	Town of Irondequoit	077.42-1-1./NEXT	Nextel Partners Inc PO Box 85022 Bellevue, WA 98015

Section 2. The Controller is hereby authorized and directed to draw an order on the Director of Finance - Chief Financial Officer payable from the Erroneous Assessment Account for the total sum of \$12,762.09 payable to the above named person(s) in the above listed amount.

Section 3. The following amount shall be levied against the following account:

<u>Accounts</u>	<u>Amounts</u>
Monroe County	\$5,645.06
County Services	\$735.59
Town of Irondequoit	\$4,618.87
PW Capital Charge	\$3.00
Pt Pleasant Fire District	<u>\$1,759.57</u>
	\$12,762.09

Section 4. The Application for Refund of Real Property Taxes, and duplicate copies thereof, for the tax account number set forth in Section 1 hereof, are hereby marked approved, and the amount of the refund set forth in Section 1 hereof are hereby entered on each such application and duplicate copy thereof.

Section 5. The Director of Real Property Tax Services is hereby authorized and directed to mail to the applicant the duplicate copy of each application that has been marked approved.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; October 25, 2022 - CV: 10-0
File No. 22-0345

13.2

ADOPTION: Date: _____

Vote: _____

ACTION BY COUNTY EXECUTIVE

APPROVED: _____

VETOED: _____

SIGNATURE: _____

DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0346.pdf	Referral Letter
▢	Resolution	ITEM_14.pdf	Resolution

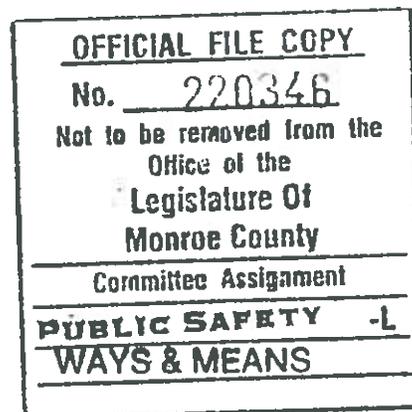


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 7, 2022



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the County Reentry Task Force Program and Authorize a Contract with Delphi Drug and Alcohol Council, Inc.

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$334,064, and authorize a contract with Delphi Drug and Alcohol Council, Inc. ("Delphi") in the amount of \$334,064 for the County Reentry Task Force Program for the period of October 1, 2022 through September 30, 2023.

The County Reentry Task Force ("Task Force"), which is co-chaired by the County's Deputy Chief Probation Officer and includes members from over 40 local law enforcement agencies and human services providers, has a goal of reducing recidivism through improved coordination among criminal justice, social services, educational, health, and mental health systems. The Task Force is addressing the following four reintegration issues of parolees: basic education, employment, sobriety support, and housing. This grant will fund a contract with Delphi for a Local Reentry Coordinator and also the provision of services related to these reintegration issues.

This is the seventeenth year of grant funding for this program. This year's funding represents the same amount as last year.

Delphi is a community-based behavioral health agency serving the Finger Lakes community. Delphi provides a drug and alcohol outpatient program, two domestic violence programs, and case management to clients in specialized courts and Health Home initiatives. With its capacity and experience, Delphi will provide a Local Reentry Coordinator and case managers to facilitate obtaining services for approximately 418 parole re-entry participants. Delphi will also obtain temporary housing for these participants as needed.

A request for qualifications was issued and Delphi Drug and Alcohol Council, Inc. was rated the most qualified to provide this service.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$334,064 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the County Reentry Task Force Program for the period of October 1, 2022 through September 30, 2023.

2. Amend the 2022 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, by appropriating the sum of \$334,064 into general fund 9300, funds center 2403010000, Probation/Community Corrections Administration.
3. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Delphi Drug and Alcohol Council, Inc., 835 West Main Street, Rochester, New York 14611, for coordination and provision of the County Reentry Task Force services in the amount of \$334,064 for the period of October 1, 2022 through September 30, 2023.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

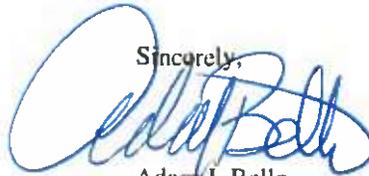
This action is a Type II action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No additional net County support is required in the current Monroe County budget.

Delphi Drug and Alcohol Council, Inc. is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FOR COUNTY REENTRY TASK FORCE PROGRAM AND AUTHORIZING CONTRACT WITH DELPHI DRUG AND ALCOHOL COUNCIL, INC.

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$334,064 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the County Reentry Task Force Program for the period of October 1, 2022 through September 30, 2023.

Section 2. The 2022 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, is hereby amended by appropriating the sum of \$334,064 into general fund 9300, funds center 2403010000, Probation/Community Corrections Administration.

Section 3. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Delphi Drug and Alcohol Council, Inc., for coordination and provision of the County Reentry Task Force services in the amount of \$334,064 for the period of October 1, 2022 through September 30, 2023.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; October 25, 2022 - CV: 8-0
Ways and Means Committee; October 25, 2022 - CV: 10-0
File No. 22-0346

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0347.pdf	Referral Letter
▢	Resolution	ITEM_15.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 7, 2022

OFFICIAL FILE COPY	
No. <u>220347</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
PUBLIC SAFETY	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Raise the Age Legislation

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$2,329,133 for the Raise the Age Legislation for the period of April 1, 2021 through March 31, 2022.

Raise the Age legislation was enacted with a number of objectives. It aims to reduce crime victimization; provide meaningful opportunity for a life without the stigma of a criminal record for adolescents who turn away from crime; eliminate the disproportionate incarceration of 16- and 17-year-olds of color in adult jails and prisons; reserve the juvenile placement system for only those young people who present a risk to public safety; and create therapeutic out-of-home placement settings for young people who do not present a risk to public safety.

In order to achieve these objectives, the Monroe County Office of Probation – Community Corrections has developed a Comprehensive Plan that utilizes a combination of increased staff resources, specialized training, and expanded community programs and services.

Implementation of the Comprehensive Plan will reduce the reliance on out-of-home placement, reduce the reliance on detention, reduce the need for family court adjudication, increase the adjustment rate of diversion cases, reduce the rate of probation violations, reduce the rate of long-term recidivism, and arrange for community-based services to improve outcomes for youth.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$2,329,133 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the Raise the Age Legislation for the period of April 1, 2021 through March 31, 2022.
2. Amend the 2022 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, by appropriating the sum of \$1,777,568 into general fund 9300, funds center 2403020100, Juvenile Services Family Division.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

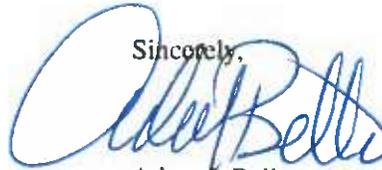
This action is a Type II action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act.

Partial funding for grant is included in the 2022 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, general fund 9300, funds center 2403020100, Juvenile Services Family Division. The appropriated amount will adjust the current funding to that established by the grant.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FOR RAISE THE AGE LEGISLATION

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$2,329,133 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the Raise the Age Legislation for the period of April 1, 2021 through March 31, 2022.

Section 2. The 2022 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, is hereby amended by appropriating the sum of \$1,777,568 into general fund 9300, funds center 2403020100, Juvenile Services Family Division.

Section 3. Partial funding for this grant is included in the 2022 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, general fund 9300, funds center 2403020100, Juvenile Services Family Division.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; October 25, 2022 - CV: 8-0
Ways and Means Committee; October 25, 2022 - CV: 10-0
File No. 22-0347

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0348.pdf	Referral Letter
▢	Resolution	ITEM_16.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 7, 2022

OFFICIAL FILE COPY	
No. <u>220348</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
PUBLIC SAFETY	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Stop Abuse Campaign, Inc. for Phase I of a Multi-Year Project to Reduce Recidivism in the Monroe County Jail

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize a contract with Stop Abuse Campaign, Inc. for Phase I of a multi-year project to reduce recidivism in the Monroe County Jail in an amount not to exceed \$130,000 for the period of November 20, 2022 through November 19, 2023.

Under this agreement, Stop Abuse Campaign, Inc., in partnership with the Columbia University Medical Center and the Trauma Institute, shall implement Phase I of a multi-year project to develop a recidivism reduction program in the Monroe County Jail. The program will involve the delivery of therapeutic services to incarcerated individuals recovering from trauma.

A request for proposals was issued and Stop Abuse Campaign, Inc. was selected as the most qualified to provide the services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with Stop Abuse Campaign, Inc. for Phase I of a multi-year project to reduce recidivism in the Monroe County Jail in an amount not to exceed \$130,000 for the period of November 20, 2022 through November 19, 2023.

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in trust fund 9618, Jail Commissary. No additional net County support is required in the current Monroe County budget.

Stop Abuse Campaign, Inc. is a not-for-profit agency and the records in the Office of the Monroe County Treasury indicate that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

16,

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AUTHORIZING CONTRACT WITH STOP ABUSE CAMPAIGN, INC. FOR PHASE I OF A MULTI-YEAR PROJECT TO REDUCE RECIDIVISM IN MONROE COUNTY JAIL

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract and any amendments thereto, with Stop Abuse Campaign, Inc. for Phase I of a multi-year project to reduce recidivism in the Monroe County Jail in an amount not to exceed \$130,000 for the period of November 20, 2022 through November 19, 2023.

Section 2. Funding for this contract is included in trust fund 9618, Jail Commissary.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; October 25, 2022 - CV: 8-0
Ways and Means Committee; October 25, 2022 - CV: 10-0
File No. 22-0348

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0349.pdf	Referral Letter
▢	Resolution	ITEM_17.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 7, 2022

OFFICIAL FILE COPY	
No.	<u>220349</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
PUBLIC SAFETY	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 270 of 2019 as Amended by Resolution 31 of 2020, Resolution 72 of 2021, and Resolution 409 of 2021 to Authorize a Contract Amendment with Securus Technologies LLC to Reinstate its Obligation to Provide a Full-Time On-Site System Administrator

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body amend Resolution 270 of 2019 as amended by Resolution 31 of 2020, Resolution 72 of 2021, and Resolution 409 of 2021 to amend the contract with Securus Technologies LLC to reinstate Securus Technologies LLC's obligation to provide a full-time on-site system administrator/technician at the Monroe County Jail, and upon the resumption of such duties, eliminate Securus Technologies LLC's obligation to reimburse the County in the future for its provision of such services.

The specific legislative action required is to amend Resolution 270 of 2019, as amended by Resolution 31 of 2020, Resolution 72 of 2021 and Resolution 409 of 2021, to amend the contract with Securus Technologies LLC to reinstate Securus Technologies LLC's obligation to provide a full-time on-site system administrator/technician at the Monroe County Jail, and upon the resumption of such duties, eliminate Securus Technologies LLC's obligation to reimburse the County in the future for its provision of such services.

This is a Type II action pursuant to 6 NYCRR Section 617.5(c)(26) ("routine or continuing agency administration and management not including new programs and major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AMENDING RESOLUTION 270 OF 2019, AS AMENDED BY RESOLUTION 31 OF 2020, RESOLUTION 72 OF 2021, AND RESOLUTION 409 OF 2021 AUTHORIZING CONTRACT AMENDMENT WITH SECURUS TECHNOLOGIES, LLC TO REINSTATE ITS OBLIGATION TO PROVIDE FULL-TIME ON-SITE SYSTEM ADMINISTRATOR

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 2 of Resolution 270 of 2019, as amended by Resolution 31 of 2020, Resolution 72 of 2021 and Resolution 409 of 2021, is hereby amended to read as follows:

Securus Technologies is hereby allowed to reimburse the County \$70,000 annually in exchange for relieving the company of its obligation to provide a full-time on-site system administrator/technician for the remainder of the contract term and any renewals thereto, and at such time as Securus Technologies resumes the provision of on-site administrator/technician services, the company shall no longer be obligated to pay the County for such services except that Securus Technologies shall reimburse the County for all such administrator/technician services provided by the County through the date of the company's resumption of such services.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; October 25, 2022 - CV: 8-0
Ways and Means Committee; October 25, 2022 - CV: 10-0
File No. 22-0349

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added Language is underlined
Deleted Language is ~~stricken~~



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0350.pdf	Referral Letter
▢	Resolution	ITEM_18.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 7, 2022

OFFICIAL FILE COPY	
No. <u>220350</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
PUBLIC SAFETY	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to Add a Project Entitled "Sheriff's Body Worn Camera and Less Lethal Weapon Project" and Authorize Financing for the Project

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to add a project entitled "Sheriff's Body Worn Camera and Less Lethal Weapon Project" in the amount of \$800,000 and authorize financing for the project in the amount of \$800,000.

Currently the Sheriff's Office has 90 body worn cameras assigned to the road patrol and 40 assigned in the jail. The cameras have proven effective to demonstrate transparency to the community, improve evidentiary outcomes and enhance the safety of interactions between deputies and the public. The new capital project will allow the Sheriff's Office to deploy additional cameras and sustain their continued use across all bureaus of the agency, as well as dash cameras for the road patrol vehicles. The Sheriff's Office would also like to deploy additional less than lethal devices across all bureaus; currently the Sheriff's Office has 199 units deployed. Each of these pieces of technology have a life expectancy of up to five (5) years. Going forward the Sheriff's Office would schedule to replace 20% of this equipment every year as they age out, allowing them to maintain consistent and effective deployment.

This project is scheduled to be considered by the Monroe County Planning Board on October 27, 2022.

The specific legislative actions required are:

1. Amend the 2022-2027 Capital Improvement Program to add a project entitled "Sheriff's Body Worn Camera and Less Lethal Weapon Project" in the amount of \$800,000.
2. Amend the 2022 Capital Budget to add a project entitled "Sheriff's Body Worn Camera and Less Lethal Weapon Project" in the amount of \$800,000.

3. Authorize financing for the project entitled "Sheriff's Body Worn Camera and Less Lethal Weapon Project" in the amount of \$800,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created, and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AMENDING 2022-2027 CAPITAL IMPROVEMENT PROGRAM TO ADD PROJECT ENTITLED "SHERIFF'S BODY WORN CAMERA AND LESS LETHAL WEAPON PROJECT"

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The 2022-2027 Capital Improvement Program is hereby amended to add a project entitled "Sheriff's Body Worn Camera and Less Lethal Weapon Project" in the amount of \$800,000.

Section 2. Funding for this project, consistent with authorized uses, will be included in the capital fund to be created, and in any other capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; October 25, 2022 - CV: 8-0
Ways and Means Committee; October 25, 2022 - CV: 10-0
File No. 22-0350

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Resolution	ITEM_19.pdf	Resolution
▢	Referral	R22-0350.pdf	Referral Letter

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

BOND RESOLUTION DATED NOVEMBER 15, 2022

RESOLUTION AUTHORIZING THE ISSUANCE OF \$800,000 BONDS OF THE COUNTY OF MONROE, NEW YORK, TO FINANCE THE COST OF THE SHERIFF'S BODY WORN CAMERA AND LESS LETHAL WEAPON PROJECT, IN AND FOR SAID COUNTY, AT AN ESTIMATED MAXIMUM COST OF \$800,000

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. For the object or purpose of financing the cost of the Sheriff's Body Worn Camera and Less Lethal Weapon Project, in and for the County of Monroe, New York (the "County"), there are hereby authorized to be issued \$800,000 bonds of the County, pursuant to the provisions of the Local Finance Law. The duly adopted current Capital Budget of the County, to the extent inconsistent herewith, is hereby amended to provide for the appropriation of the amount hereby authorized to pay the cost of the aforesaid class of objects or purposes. The period of probable usefulness of the aforesaid class of objects or purposes is five (5) years, pursuant to subdivision 32 of paragraph a of Section 11.00 of the Local Finance Law.

Section 2. The maximum estimated cost thereof is \$800,000, and the plan for the financing thereof is by the issuance of \$800,000 bonds of said County herein authorized; provided, however, that to the extent any state and/or federal aid and/or grant and/or gift is received for the aforesaid purpose, the County Executive, or his designee, is hereby authorized to accept and shall use such funds to redeem any outstanding indebtedness incurred for such purpose or apply it, dollar for dollar, to reduce the amount of bonds to be issued for such purpose.

Section 3. The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on such obligations as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell the bonds and bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Director of Finance - Chief Financial Officer, the chief fiscal officer of the County under the Local Finance Law. The Director of Finance - Chief Financial Officer may sell such bonds or notes at public or private sale, at a discount or premium, at fixed or variable rates of interest or at no interest whatsoever, or as capital appreciation bonds, and with such amortization of principal as the Director of Finance - Chief Financial Officer shall determine is most favorable to the County, and in compliance with any rules of the State Comptroller applicable thereto. Such bonds or notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Director of Finance - Chief Financial Officer, consistent with the provisions of the Local Finance Law. The Director of Finance - Chief Financial Officer may, in the event it is determined to issue variable rate bonds or notes, enter into such agreements as said officer finds reasonable to facilitate the issuance,

sale, resale and repurchase of such bonds or notes, as authorized under Section 54.90 of the Local Finance Law. The Director of Finance - Chief Financial Officer is also authorized to enter into such agreements and take such other action as may be necessary or appropriate and lawful to assure that, to the extent possible, (i) interest on the bonds and notes authorized hereby will not be includable in the gross income, for federal income tax purposes, of the recipients thereof, and (ii) to enable the purchaser thereof to comply with Securities and Exchange Commission Rule 15c2-12. The Director of Finance - Chief Financial Officer is hereby further delegated all powers of this County Legislature with respect to agreements for credit enhancement, derived from and pursuant to Section 168.00 of the Local Finance Law, for such bonds or notes, including, but not limited to the determination of the provider of such credit enhancement facility or facilities and the terms and contents of any agreement or agreements related thereto.

Section 5. All other matters, except as provided herein, relating to such bonds or notes, including prescribing whether manual or facsimile signatures shall appear on said bonds or notes, prescribing the method for the recording of ownership of said bonds or notes, appointing the fiscal agent or agents for said bonds or notes, providing for the printing and delivery of said bonds or notes (and if said bonds or notes are to be executed in the name of the County by only facsimile signatures, providing for the manual countersignature of a fiscal agent or of a designated official of the County), the date, form, denominations, maturities, interest rate or rates, terms of and manner of sale and interest payment dates, place or places of payment, and also including the consolidation with other issues, shall be determined by the Director of Finance - Chief Financial Officer. The Director of Finance - Chief Financial Officer may elect to become the fiscal agent for the bonds or notes, or may contract on behalf of the County for this service pursuant to the Local Finance Law. Such bonds or notes shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals, in addition to those required by Section 52.00 of the Local Finance Law, as the Director of Finance - Chief Financial Officer shall determine.

Section 6. The validity of such bonds and bond anticipation notes, as authorized by this resolution, may be contested only if:

- 1) such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) the provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and
an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication, or
- 3) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This resolution shall constitute a statement of official intent for purposes of Section 1.150-2 of the Treasury Regulations. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter and the Clerk of the Legislature is hereby authorized and directed to publish this resolution or a summary hereof to be published, together with a notice attached in substantially the form and in the manner prescribed by Section 81.00 of the Local Finance Law.

Public Safety Committee; October 25, 2022 - CV:

19.3

Ways and Means Committee; October 25, 2022 - CV: 10-0
File No. 22-0350.br

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 7, 2022

OFFICIAL FILE COPY	
No. <u>220350</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
PUBLIC SAFETY	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to Add a Project Entitled "Sheriff's Body Worn Camera and Less Lethal Weapon Project" and Authorize Financing for the Project

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to add a project entitled "Sheriff's Body Worn Camera and Less Lethal Weapon Project" in the amount of \$800,000 and authorize financing for the project in the amount of \$800,000.

Currently the Sheriff's Office has 90 body worn cameras assigned to the road patrol and 40 assigned in the jail. The cameras have proven effective to demonstrate transparency to the community, improve evidentiary outcomes and enhance the safety of interactions between deputies and the public. The new capital project will allow the Sheriff's Office to deploy additional cameras and sustain their continued use across all bureaus of the agency, as well as dash cameras for the road patrol vehicles. The Sheriff's Office would also like to deploy additional less than lethal devices across all bureaus; currently the Sheriff's Office has 199 units deployed. Each of these pieces of technology have a life expectancy of up to five (5) years. Going forward the Sheriff's Office would schedule to replace 20% of this equipment every year as they age out, allowing them to maintain consistent and effective deployment.

This project is scheduled to be considered by the Monroe County Planning Board on October 27, 2022.

The specific legislative actions required are:

1. Amend the 2022-2027 Capital Improvement Program to add a project entitled "Sheriff's Body Worn Camera and Less Lethal Weapon Project" in the amount of \$800,000.
2. Amend the 2022 Capital Budget to add a project entitled "Sheriff's Body Worn Camera and Less Lethal Weapon Project" in the amount of \$800,000.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

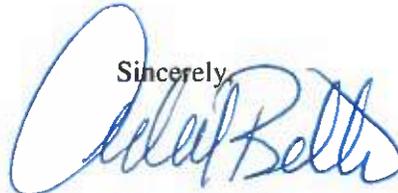
3. Authorize financing for the project entitled "Sheriff's Body Worn Camera and Less Lethal Weapon Project" in the amount of \$800,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created, and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0351.pdf	Referral Letter
▢	Resolution	ITEM_20.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. <u>220351</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

October 7, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Transfer of the Contingency Appropriation to the Office of the Sheriff for Additional Criminal Investigation Overtime

Honorable Legislators:

This matter is being referred to Your Honorable Body as a joint request of County Executive Adam J. Bello and Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize the transfer of the contingency appropriation, in the amount of \$100,000, from the Department of Finance-Unallocated to the Office of the Sheriff for additional law enforcement activities overtime costs.

Because of the continuing and unprecedented level of violence our community is experiencing, the Office of the Sheriff has been dedicating additional operational resources for collaborative efforts with the Rochester Police Department. Such efforts have included assigning deputies to provide support for proactive details targeting the most violent offenders and the most violent areas of the City of Rochester as well as augmenting related operational requirements as requested by the Rochester Police Department.

To ensure that the Office of the Sheriff can provide the enhanced support for violent felony enforcement in the City of Rochester through the end of the year, the County Executive and Sheriff are requesting addition appropriations for deputy overtime.

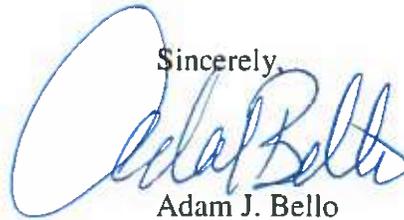
The specific legislative action required is to authorize the transfer of the contingency appropriation, in the amount of \$100,000, from the Department of Finance-Unallocated, general fund 9001, funds center 1209020000 County General to the Office of the Sheriff, general fund 9001, funds center 3803050100 Criminal Investigations, for additional criminal investigation overtime costs.

This Action is a Type II action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This appropriation transfer will have no net impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello

Monroe County Executive

20.

By Legislators Dondorfer and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2022

AUTHORIZING TRANSFER OF CONTINGENCY APPROPRIATION TO OFFICE OF THE SHERIFF FOR ADDITIONAL CRIMINAL INVESTIGATION OVERTIME

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The transfer of the contingency appropriation, in the amount of \$100,000 is hereby authorized, from the Department of Finance-Unallocated, general fund 9001, funds center 1209020000 County General to the Office of the Sheriff, general fund 9001, funds center 3803050100 Criminal Investigations, for additional criminal investigation overtime costs.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; October 25, 2022 - CV: 7-1
Ways and Means Committee; October 25, 2022 - CV: 10-0
File No. 22-0351

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0359.pdf	Referral Letter
▢	Resolution	ITEM_21.pdf	Resolution

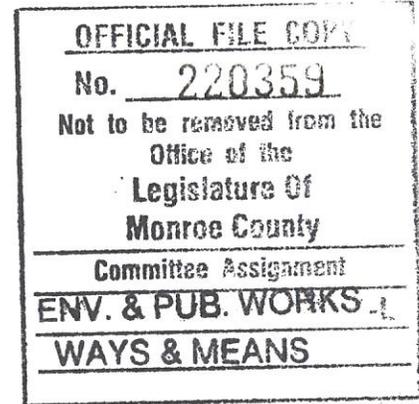


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 19, 2022



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to Add a Project Entitled "Airport Terminal Area Revitalization Airport/Campus Innovations" at the Frederick Douglass-Greater Rochester International Airport; Authorize Financing for the Project; and Authorize a Grant Agreement with New York State for Aid Relating to the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to add a project entitled "Airport Terminal Area Revitalization Airport/Campus Innovations" at the Frederick Douglass-Greater Rochester International Airport in the amount of \$26,600,000, authorize financing for the project in the amount of \$26,600,000, and authorize a grant agreement with New York State for Aid relating to the project.

New York State requires a formal resolution by Your Honorable Body to release State Aid monies to Monroe County for the Airport Terminal Area Revitalization Airport/Campus Innovations project. The Airport Terminal Area Revitalization Airport/Campus Innovations Project is associated with the 2022 Upstate Airport Economic Development and Revitalization Program as follows:

Airport Terminal Area Revitalization Airport/Campus Innovations Project (State Project PIN 4A08.97):

Table with 2 columns: Share Type and Amount. Rows include State Share (57%), Local Share (12%), Other (31%), and Total. Total amount is \$31,659,237.

This project is scheduled to be considered by the Monroe County Planning Board on October 27, 2022.

This grant project will assist the Airport in upgrading and revitalizing various areas in the Airport Terminal Building and the Airport Campus. The projects will include the following:

- 1. New Frederick Douglass Legacy Area
2. Renovated Veterans Area
3. Canopy Additions and Airport Access Road improvement
4. Revitalization of the Arrivals Area including ceilings, furnishings, elevators and entrance/exit vestibules and upgrades to the terminal fire alarm system
5. Upgrades to both the Bag Belt System and Fire Alarm Systems
6. Development of a ROC Airport App
7. Airport Fire House improvements

8. Replacement of three (3) aircraft jet bridges
9. Airport garage parking guidance system
10. Improvements to three (3) airport freight buildings

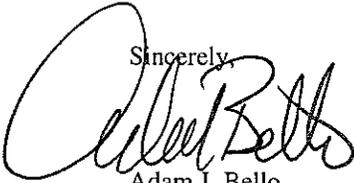
The specific legislative actions required are:

1. Amend the 2022-2027 Capital Improvement Plan to add a project entitled, "Airport Terminal Area Revitalization Airport/Campus Innovations" in the amount of \$26,600,000.
2. Amend the 2022 Capital Budget to add the project "Airport Terminal Area Revitalization Airport/Campus Innovations" in the amount of \$26,600,000.
3. Authorize financing for the project entitled "Airport Terminal Area Revitalization Airport/Campus Innovations" in the amount of \$26,600,000.
4. Authorize the County Executive, or his designee, to execute a grant agreement, any amendments thereto, additional New York State Department of Transportation resolutions and documentation, with and/or for the State of New York to accept financial assistance for the Airport Terminal Area Revitalization Airport/ Campus Innovations project at the Frederick Douglass-Greater Rochester International Airport.

These actions are Type II Actions pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"); (22) ("installation of traffic control devices on existing streets, roads and highways"); and (31) purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under the State Environmental Quality Review Act.

Funding for the Airport Access Road portion of this project in the amount of \$2,105,000, is included in capital fund 1987, funding for the Jet Bridges portion of this project in the amount of \$2,980,300, is included in capital fund 1824, and funding for the remainder of the project, consistent with authorized uses, will be included in the capital fund to be created or any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget. The local funding for this project will ultimately be provided by the Monroe County Airport Authority from Airport generated revenues.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

By Legislators McCabe and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AMENDING 2022-2027 CAPITAL IMPROVEMENT PROGRAM TO ADD PROJECT ENTITLED "AIRPORT TERMINAL AREA REVITALIZATION AIRPORT/CAMPUS INNOVATIONS" AT THE FREDERICK DOUGLASS-GREATER ROCHESTER INTERNATIONAL AIRPORT; AND AUTHORIZING GRANT AGREEMENT WITH NEW YORK STATE FOR AID RELATING TO THE PROJECT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The 2022-2027 Capital Improvement Program is hereby amended to add a project entitled "Airport Terminal Area Revitalization Airport/Campus Innovations" in the amount of \$26,600,000.

Section 2. The County Executive, or his designee, is hereby authorized to execute a grant agreement, any amendments thereto, additional New York State Department of Transportation resolutions and documentation, with and/or for the State of New York to accept financial assistance for the Airport Terminal Area Revitalization Airport/Campus Innovations project at the Frederick Douglass-Greater Rochester International Airport.

Section 3. Funding for the Airport Access portion of this project in the amount of \$2,105,000 is included in capital fund 1987; funding for the Jet Bridges portion of this project in the amount of \$2,980,300, is included in capital fund 1824, and funding for the remainder of the project, consistent with authorized uses, will be in the capital fund to be created or any capital fund(s) created for the same intended purpose.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; October 25, 2022 - CV: 8-0
Ways and Means Committee; October 25, 2022 - CV: 10-0
File No. 22-0359

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Resolution	ITEM_22.pdf	Resolution
▢	Referral	R22-0359.pdf	Referral Letter

22.1

By Legislators McCabe and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

BOND RESOLUTION DATED NOVEMBER 15, 2022

RESOLUTION AUTHORIZING THE ISSUANCE OF \$26,600,000 BONDS OF THE COUNTY OF MONROE, NEW YORK, TO FINANCE THE COST OF THE AIRPORT TERMINAL AREA REVITALIZATION AIRPORT/CAMPUS INNOVATIONS PROJECT, IN AND FOR SAID COUNTY, AT AN ESTIMATED MAXIMUM COST OF \$26,600,000

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. For the object or purpose of financing the cost of the Airport Terminal Area Revitalization Airport/Campus Innovations Project, in and for the County of Monroe, New York (the "County"), there are hereby authorized to be issued \$26,600,000 bonds of the County, pursuant to the provisions of the Local Finance Law. The duly adopted current Capital Budget of the County, to the extent inconsistent herewith, is hereby amended to provide for the appropriation of the amount hereby authorized to pay the cost of the aforesaid class of objects or purposes. The period of probable usefulness of the aforesaid class of objects or purposes is ten (10) years, pursuant to subdivision 14 of paragraph a of Section 11.00 of the Local Finance Law.

Section 2. The maximum estimated cost thereof is \$26,600,000, and the plan for the financing thereof is by the issuance of \$26,600,000 bonds of said County herein authorized; provided, however, that to the extent any state and/or federal aid and/or grant and/or gift is received for the aforesaid purpose, the County Executive, or his designee, is hereby authorized to accept and shall use such funds to redeem any outstanding indebtedness incurred for such purpose or apply it, dollar for dollar, to reduce the amount of bonds to be issued for such purpose.

Section 3. The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on such obligations as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell the bonds and bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Director of Finance - Chief Financial Officer, the chief fiscal officer of the County under the Local Finance Law. The Director of Finance - Chief Financial Officer may sell such bonds or notes at public or private sale, at a discount or premium, at fixed or variable rates of interest or at no interest whatsoever, or as capital appreciation bonds, and with such amortization of principal as the Director of Finance - Chief Financial Officer shall determine is most favorable to the County, and in compliance with any rules of the State Comptroller applicable thereto. Such bonds or notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Director of Finance - Chief Financial Officer, consistent with the provisions of the Local Finance Law. The Director of Finance - Chief Financial Officer may, in the event it is determined to issue

variable rate bonds or notes, enter into such agreements as said officer finds reasonable to facilitate the issuance, sale, resale and repurchase of such bonds or notes, as authorized under Section 54.90 of the Local Finance Law. The Director of Finance - Chief Financial Officer is also authorized to enter into such agreements and take such other action as may be necessary or appropriate and lawful to assure that, to the extent possible, (i) interest on the bonds and notes authorized hereby will not be includable in the gross income, for federal income tax purposes, of the recipients thereof, and (ii) to enable the purchaser thereof to comply with Securities and Exchange Commission Rule 15c2-12. The Director of Finance – Chief Financial Officer is hereby further delegated all powers of this County Legislature with respect to agreements for credit enhancement, derived from and pursuant to Section 168.00 of the Local Finance Law, for such bonds or notes, including, but not limited to the determination of the provider of such credit enhancement facility or facilities and the terms and contents of any agreement or agreements related thereto.

Section 5. All other matters, except as provided herein, relating to such bonds or notes, including prescribing whether manual or facsimile signatures shall appear on said bonds or notes, prescribing the method for the recording of ownership of said bonds or notes, appointing the fiscal agent or agents for said bonds or notes, providing for the printing and delivery of said bonds or notes (and if said bonds or notes are to be executed in the name of the County by only facsimile signatures, providing for the manual countersignature of a fiscal agent or of a designated official of the County), the date, form, denominations, maturities, interest rate or rates, terms of and manner of sale and interest payment dates, place or places of payment, and also including the consolidation with other issues, shall be determined by the Director of Finance - Chief Financial Officer. The Director of Finance - Chief Financial Officer may elect to become the fiscal agent for the bonds or notes, or may contract on behalf of the County for this service pursuant to the Local Finance Law. Such bonds or notes shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals, in addition to those required by Section 52.00 of the Local Finance Law, as the Director of Finance - Chief Financial Officer shall determine.

Section 6. The validity of such bonds and bond anticipation notes, as authorized by this resolution, may be contested only if:

- 1) such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) the provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and
an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication, or
- 3) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This resolution shall constitute a statement of official intent for purposes of Section 1.150-2 of the Treasury Regulations. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter and the Clerk of the Legislature is hereby authorized and directed to publish this resolution or a summary hereof to be published, together with a notice attached in substantially the form and in the manner prescribed by Section 81.00 of the Local Finance Law.

Environment and Public Works Committee; October 25, 2022 - CV: 8-0
Ways and Means Committee; October 25, 2022 - CV: 10-0

22.3

File No. 22-0359.br

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

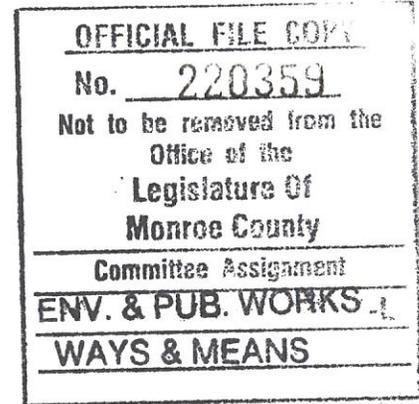


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 19, 2022



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to Add a Project Entitled "Airport Terminal Area Revitalization Airport/Campus Innovations" at the Frederick Douglass-Greater Rochester International Airport; Authorize Financing for the Project; and Authorize a Grant Agreement with New York State for Aid Relating to the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to add a project entitled "Airport Terminal Area Revitalization Airport/Campus Innovations" at the Frederick Douglass-Greater Rochester International Airport in the amount of \$26,600,000, authorize financing for the project in the amount of \$26,600,000, and authorize a grant agreement with New York State for Aid relating to the project.

New York State requires a formal resolution by Your Honorable Body to release State Aid monies to Monroe County for the Airport Terminal Area Revitalization Airport/Campus Innovations project. The Airport Terminal Area Revitalization Airport/Campus Innovations Project is associated with the 2022 Upstate Airport Economic Development and Revitalization Program as follows:

Airport Terminal Area Revitalization Airport/Campus Innovations Project (State Project PIN 4A08.97):

Table with 2 columns: Share Type and Amount. Rows include State Share (57%), Local Share (12%), Other (31%), and Total. Total amount is \$31,659,237.

This project is scheduled to be considered by the Monroe County Planning Board on October 27, 2022.

This grant project will assist the Airport in upgrading and revitalizing various areas in the Airport Terminal Building and the Airport Campus. The projects will include the following:

- 1. New Frederick Douglass Legacy Area
2. Renovated Veterans Area
3. Canopy Additions and Airport Access Road improvement
4. Revitalization of the Arrivals Area including ceilings, furnishings, elevators and entrance/exit vestibules and upgrades to the terminal fire alarm system
5. Upgrades to both the Bag Belt System and Fire Alarm Systems
6. Development of a ROC Airport App
7. Airport Fire House improvements

8. Replacement of three (3) aircraft jet bridges
9. Airport garage parking guidance system
10. Improvements to three (3) airport freight buildings

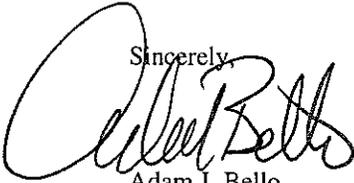
The specific legislative actions required are:

1. Amend the 2022-2027 Capital Improvement Plan to add a project entitled, "Airport Terminal Area Revitalization Airport/Campus Innovations" in the amount of \$26,600,000.
2. Amend the 2022 Capital Budget to add the project "Airport Terminal Area Revitalization Airport/Campus Innovations" in the amount of \$26,600,000.
3. Authorize financing for the project entitled "Airport Terminal Area Revitalization Airport/Campus Innovations" in the amount of \$26,600,000.
4. Authorize the County Executive, or his designee, to execute a grant agreement, any amendments thereto, additional New York State Department of Transportation resolutions and documentation, with and/or for the State of New York to accept financial assistance for the Airport Terminal Area Revitalization Airport/ Campus Innovations project at the Frederick Douglass-Greater Rochester International Airport.

These actions are Type II Actions pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"); (22) ("installation of traffic control devices on existing streets, roads and highways"); and (31) purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under the State Environmental Quality Review Act.

Funding for the Airport Access Road portion of this project in the amount of \$2,105,000, is included in capital fund 1987, funding for the Jet Bridges portion of this project in the amount of \$2,980,300, is included in capital fund 1824, and funding for the remainder of the project, consistent with authorized uses, will be included in the capital fund to be created or any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget. The local funding for this project will ultimately be provided by the Monroe County Airport Authority from Airport generated revenues.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0360.pdf	Referral Letter
▢	Resolution	ITEM_23.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 19, 2022

OFFICIAL FILE COPY	
No.	<u>220360</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 282 of 2021 to Accept Additional Funding from the United States Department of the Treasury for the Emergency Rental Assistance 2 Program, Monroe County Eviction Prevention Pilot Initiative 2.0

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 282 of 2021 to accept additional funding from the United States Department of the Treasury ("Treasury") in the amount of \$225,900.63 for the Emergency Rental Assistance 2 Program (ERA2), Monroe County Eviction Prevention Pilot Initiative 2.0 for the period of March 11, 2021 through September 30, 2025.

Your Honorable Body accepted an initial ERA2 award of \$22,050,597.30 in August 2021 and used that funding to support the Monroe County Eviction Prevention Pilot Initiative 2.0 (EPPI 2.0). Under the EPPI 2.0 program, Monroe County covered up to fifteen months' rent and utilities arrears for eligible households, and up to three months future rent and utilities where ongoing housing stability is at risk.

The Treasury has been monitoring actual spending of ERA2 funding and offered municipalities the opportunity to apply for additional funding from reallocated under-spending of other governments. Monroe County applied for reallocated funding and has been granted an additional \$225,900.63 bringing the total ERA2 award to \$22,276,497.93. At this time, Monroe County intends to use its remaining ERA2 funding, including this additional award, to provide legal services to those facing eviction.

Monroe County's EPPI 2.0 is also funded by the first iteration of the Treasury's Emergency Rental Assistance program, ERA1. Under ERA1, Monroe County has received to date a total of \$24,156,425.99 (combined City and County allocations), which must be fully obligated by December 29, 2022. With this new reallocated award, the combined ERA1 and ERA2 funding for the Eviction Prevention Pilot Initiative 2.0 is now a total of \$46,432,923.92.

The specific legislative actions required are to:

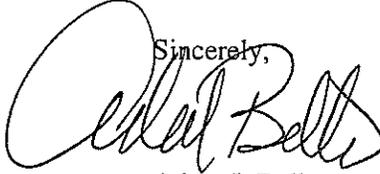
1. Amend Resolution 282 of 2021 to accept additional funding from the United States Department of the Treasury for the Emergency Rental Assistance 2 Program in the amount of \$225,900.63 for a total award of \$22,276,497.93.

2. Amend the 2022 operating budget of the Department of Finance by appropriating the sum of \$225,900.63, into general fund 9001, funds center 1209070200, Emergency Rental Assistance.

This action is a Type II Action pursuant to §6 NYCRR 617.5(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by United States Department of the Treasury. No net County support is required in the Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

23,

By Legislators Milne and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AMENDING RESOLUTION 282 OF 2021 ACCEPTING ADDITIONAL FUNDING FROM UNITED STATES DEPARTMENT OF THE TREASURY FOR EMERGENCY RENTAL ASSISTANCE 2 PROGRAM, MONROE COUNTY EVICTION PREVENTION PILOT INITIATIVE 2.0

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 282 of 2021 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to accept a ~~\$22,050,597.30~~ \$22,276,497.93 grant from, and to execute a contract and any amendments thereto with, the United States Department of the Treasury for the Emergency Rental Assistance 2 program for the period of March 11, 2021 through September 30, 2025.

Section 2. The 2022 operating budget of the Department of Finance is hereby amended by appropriating the sum of \$225,900.63 into general fund 9001, funds center 1209070200, Emergency Rental Assistance.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; October 25, 2022 - CV: 9-0
Ways and Means Committee; October 25, 2022 - CV: 10-0
File No. 22-0360

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined

Deleted language is ~~stricken~~



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0363.pdf	Referral Letter
▢	Resolution	ITEM_24.pdf	Resolution

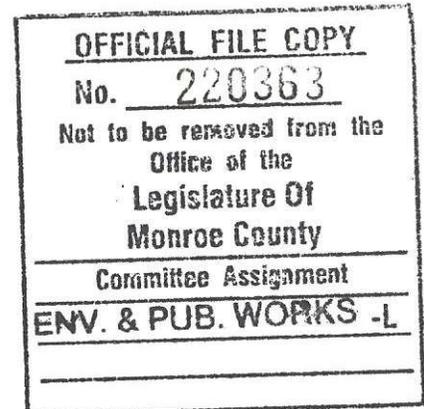


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 24, 2022



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Amendment to the Contract with Frontier Communications of Rochester, Inc. Concerning Naming Rights for the Stadium Located at One Morrie Silver Way in the City of Rochester

Honorable Legislators:

I recommend that Your Honorable Body authorize an amendment to the contract with Frontier Communications of Rochester, Inc. concerning naming rights for the stadium located at One Morrie Silver Way in the City of Rochester.

In 1994, the Greater Rochester Outdoor Sports Facility Corporation (the "SFC") entered into an agreement with Frontier Communications to allow Frontier to purchase the naming rights to what has been known as Frontier Field. This agreement was amended in 2015 and currently runs through November 15, 2025, with an option to renew at that time. The assets and liabilities of the SFC were assumed by the County in 2018, as authorized by Resolution 452 of 2017.

Under the proposed amendment, Innovative Data Processing Solutions LLC ("Innovative Solutions"), a nationally recognized company headquartered in Henrietta that provides managed cloud services, cloud consulting, and other technology support resources to its clients, would assume many of the rights and responsibilities of Frontier under the naming rights agreement. The stadium would then be called Innovative Field. The County would continue to receive all revenue originally contemplated under the naming rights agreement.

The specific legislative actions required are:

1. Authorize an amendment to the contract with Frontier Communications of Rochester, Inc. concerning naming rights for the stadium located at One Morrie Silver Way in the City of Rochester, and authorize Innovative Data Processing Solutions LLC to become a party to that contract through the amendment.
2. Authorize the County Executive, or his designee, to execute and deliver any and all agreements and documents necessary to effectuate such amendment.

The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committees for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

24.

By Legislators McCabe and Johns

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AUTHORIZING AMENDMENT TO CONTRACT WITH FRONTIER COMMUNICATIONS OF ROCHESTER, INC. CONCERNING NAMING RIGHTS FOR STADIUM LOCATED AT ONE MORRIE SILVER WAY IN CITY OF ROCHESTER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. An amendment to the contract with Frontier Communications of Rochester, Inc. concerning naming rights for the stadium located at One Morrie Silver Way in the City of Rochester, and permitting Innovative Data Processing Solutions LLC to become a party to that contract through the amendment is hereby authorized.

Section 2. The County Executive, or his designee, is hereby authorized to execute and deliver any and all agreements and documents necessary to effectuate such amendment.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; October 25, 2022 - CV: 8-0
File No. 22-0363

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0365_.pdf	Referral Letter
▢	Resolution	ITEM_25.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No. <u>220365</u>	
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Acceptance of a Local Government Records Management Improvement Fund Grant from the New York State Archives for a Records Management and Digitization Project

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Monroe County Clerk Jamie Romeo.

I recommend that Your Honorable Body authorize the acceptance of a Local Government Records Management Improvement Fund grant from the New York State Archives, a unit of the New York State Education Department, in the amount of \$70,040 for the Clerk's Records Management and Digitization Project for the period of July 1, 2022 through June 30, 2023.

The Monroe County Clerk's Office, in its role as Clerk of Supreme and County Courts and County Registrar, is the repository for critical records dating to 1821. Currently, the Monroe County Clerk's Office possesses 47,000 rolls of microfilm that contain a variety of records, including but not limited to land, matrimonial, naturalization, and corporation records from 1821 to the 1970s. Of those records, approximately 8,000 are decomposing at an accelerated rate, leading to "vinegar syndrome" and the risk of permanent loss of those records. This grant will allow for 1,946 rolls of film to be digitized in 2023.

The Monroe County Clerk's Office began this project in 2018 when the microfilm archives were organized and cataloged after discovering years of improper storage. To date, the Monroe County Clerk's Office has digitized 5,270 rolls of film through this project. This is the second year the County has received this grant.

The specific legislative action required are:

1. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the New York State Archives and/or New York State Education Department for the Local Government Records Management Improvement Fund grant in an amount of \$70,040 for the Clerk's Records Management and Digitization Project (LGRMIF Project Number 0580-23-9892) for the period of July 1, 2022 through June 30, 2023.
2. Amend the 2022 operating budget of the Monroe County Clerk's Office by appropriating the sum of \$70,040 into fund 2101, funds center 2101020000 County Clerk - Downtown Operations.

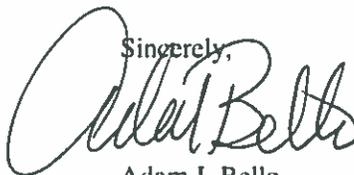
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and (31) (“purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Archives, a unit of New York State Education Department. No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

By Legislators _____ and _____

Intro. No. _____

RESOLUTION NO. _____ OF 2022

AUTHORIZING ACCEPTING LOCAL GOVERNMENT RECORDS MANAGEMENT IMPROVEMENT FUND GRANT FROM NEW YORK STATE ARCHIVES FOR RECORDS MANAGEMENT AND DIGITIZATION PROJECT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the New York State Archives and/or New York State Education Department for the Local Government Records Management Improvement Fund grant in an amount of \$70,040 for the Clerk's Records Management and Digitization Project (LGRMIF Project Number 0580-23-9892) for the period of July 1, 2022 through June 30, 2023.

Section 2. The 2022 operating budget of the Monroe County Clerk's Office is hereby amended by appropriating the sum of \$70,040 into fund 2101, funds center 2101020000 County Clerk – Downtown Operations.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-0

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Delehanty and Brew

Intro. No. _____

RESOLUTION NO. _____ OF 2022

AUTHORIZING ACCEPTING LOCAL GOVERNMENT RECORDS MANAGEMENT IMPROVEMENT FUND GRANT FROM NEW YORK STATE ARCHIVES FOR RECORDS MANAGEMENT AND DIGITIZATION PROJECT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the New York State Archives and/or New York State Education Department for the Local Government Records Management Improvement Fund grant in an amount of \$70,040 for the Clerk's Records Management and Digitization Project (LGRMIF Project Number 0580-23-9892) for the period of July 1, 2022 through June 30, 2023.

Section 2. The 2022 operating budget of the Monroe County Clerk's Office is hereby amended by appropriating the sum of \$70,040 into fund 2101, funds center 2101020000 County Clerk – Downtown Operations.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-0365

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0366.pdf	Referral Letter
▢	Resolution	ITEM_26.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No. <u>220366</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Schedule Public Hearings for Assessment Rolls of the Pure Waters Districts for 2023 and Confirmation and Adoption of Assessment Rolls

Honorable Legislators:

I recommend that Your Honorable Body schedule public hearings for the assessment rolls of the Pure Waters Districts for 2023 and confirmation and adoption of assessment rolls.

The specific legislative actions required are:

1. Schedule public hearings on the assessment rolls of the Pure Waters Districts for 2023 to be held at the same time as the public hearing on the proposed Monroe County Budget.
2. Confirm and adopt the assessment rolls of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District for the year 2023 as prepared by the Pure Waters Division.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

2023 PURE WATERS RATES

DISTRICT	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$134.53	\$30.88 + \$110.40*	\$1.00	\$142.28
Ironrd Bay South Central (2)	\$117.74	\$29.62 + \$94.20*	\$1.00	\$124.82
Gates-Chili-Ogden (4)	\$255.76	\$84.33 + \$186.00*	\$1.00	\$271.33
Rochester PWD**	\$240.66	\$94.69 + \$160.20		\$254.89

* Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	2022 CAPITAL RATES	2023 [^] CAPITAL RATES	2022 OPERATION & MAINTENANCE RATES	2023 OPERATION & MAINTENANCE RATES
Northwest Quadrant	\$29.13/Unit	\$30.88/Unit	\$1.7400/1,000G W/C	\$1.8400/1,000G W/C
Irondequoit Bay South Central	\$27.94/Unit	\$29.62/Unit	\$1.4800/1,000G W/C	\$1.5700/1,000G W/C
Gates-Chili-Ogden	\$79.56/Unit	\$84.33/Unit	\$2.9200/1,000G W/C	\$3.1000/1,000G W/C
Rochester PWD	\$1.37/AV ^{^^}	\$1.45/AV ^{^^}	\$2.5200/1,000G W/C	\$2.6700/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^{^^} AV = Assessed Value

10/14/2022

Zones Of Assessments & Service Areas	Special	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$187.03	\$71.90 + \$125.40**	\$1.00	\$198.30
Irondequoit Bay South Central (Local Collection Services)		\$180.14	28.50 + 154.20 ***	\$1.00	\$190.82
Rochester PWD (Zone 2)		\$100.000000	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$2.01/1,000G W/C

*** Based on average water consumption of 60,000 gallons & \$2.57/1,000G W/C

By Legislators _____ and _____

Intro. No. _____

RESOLUTION NO. _____ OF 2022

SCHEDULING PUBLIC HEARINGS FOR ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2023 AND CONFIRMATION AND ADOPTION OF ASSESSMENT ROLLS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That pursuant to the County Law of the State of New York providing that the Ways and Means Committee shall hold public hearings on the assessment rolls of the Pure Waters Districts, this County Legislature does hereby fix December __, 2022, in the Legislative Chambers in the County Office Building at Rochester, New York, as the place for such public hearings for the following districts:

Gates-Chili-Ogden Sewer District	_____ p.m. ET
Northwest Quadrant Pure Waters District	_____ p.m. ET
Irondequoit Bay South Central Pure Waters District	_____ p.m. ET
Rochester Pure Waters District	_____ p.m. ET

and further cause to appear public notices of said hearings in The Daily Record and in the Rochester Business Journal; said notices to state that the assessment rolls have been completed and that the Ways and Means Committee will meet to hear and consider any objections which may be made to the rolls at said hearing; the notices to appear not less than ten (10) days nor more than twenty (20) days before the date specified for the hearing. The Clerk of the Legislature shall cause such notices to be published.

Section 2. This resolution shall take effect immediately.

Matter of Urgency _____
File No. 22-

ADOPTION: Date: _____ Vote: _____

26.

By Legislators Delehanty and Brew

Intro. No. _____

RESOLUTION NO. _____ OF 2022

CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2023 AND CONFIRMATION OF AND ADOPTION OF ASSESSMENT ROLLS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The assessment rolls of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District, for the year 2022, as prepared by the Pure Waters Division of the Monroe County Department of Environmental Services and considered at public hearings on December __, 2022, are hereby confirmed and adopted.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-0366

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0366.pdf	Referral Letter
▢	Resolution	ITEM_27.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No. <u>220366</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Schedule Public Hearings for Assessment Rolls of the Pure Waters Districts for 2023 and Confirmation and Adoption of Assessment Rolls

Honorable Legislators:

I recommend that Your Honorable Body schedule public hearings for the assessment rolls of the Pure Waters Districts for 2023 and confirmation and adoption of assessment rolls.

The specific legislative actions required are:

1. Schedule public hearings on the assessment rolls of the Pure Waters Districts for 2023 to be held at the same time as the public hearing on the proposed Monroe County Budget.
2. Confirm and adopt the assessment rolls of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District for the year 2023 as prepared by the Pure Waters Division.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

2023 PURE WATERS RATES

DISTRICT	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$134.53	\$30.88 + \$110.40*	\$1.00	\$142.28
Ironrd Bay South Central (2)	\$117.74	\$29.62 + \$94.20*	\$1.00	\$124.82
Gates-Chili-Ogden (4)	\$255.76	\$84.33 + \$186.00*	\$1.00	\$271.33
Rochester PWD**	\$240.66	\$94.69 + \$160.20		\$254.89

* Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	2022 CAPITAL RATES	2023 [^]	2022 OPERATION & MAINTENANCE RATES	2023
Northwest Quadrant	\$29.13/Unit	\$30.88/Unit	\$1.7400/1,000G W/C	\$1.8400/1,000G W/C
Irondequoit Bay South Central	\$27.94/Unit	\$29.62/Unit	\$1.4800/1,000G W/C	\$1.5700/1,000G W/C
Gates-Chili-Ogden	\$79.56/Unit	\$84.33/Unit	\$2.9200/1,000G W/C	\$3.1000/1,000G W/C
Rochester PWD	\$1.37/AV ^{^^}	\$1.45/AV ^{^^}	\$2.5200/1,000G W/C	\$2.6700/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^{^^} AV = Assessed Value

10/14/2022

Zones Of Assessments & Service Areas	Special	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$187.03	\$71.90 + \$125.40**	\$1.00	\$198.30
Irondequoit Bay South Central (Local Collection Services)		\$180.14	28.50 + 154.20 ***	\$1.00	\$190.82
Rochester PWD (Zone 2)		\$100.000000	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$2.01/1,000G W/C

*** Based on average water consumption of 60,000 gallons & \$2.57/1,000G W/C

By Legislators _____ and _____

Intro. No. _____

RESOLUTION NO. _____ OF 2022

SCHEDULING PUBLIC HEARINGS FOR ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2023 AND CONFIRMATION AND ADOPTION OF ASSESSMENT ROLLS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That pursuant to the County Law of the State of New York providing that the Ways and Means Committee shall hold public hearings on the assessment rolls of the Pure Waters Districts, this County Legislature does hereby fix December __, 2022, in the Legislative Chambers in the County Office Building at Rochester, New York, as the place for such public hearings for the following districts:

Gates-Chili-Ogden Sewer District	_____ p.m. ET
Northwest Quadrant Pure Waters District	_____ p.m. ET
Irondequoit Bay South Central Pure Waters District	_____ p.m. ET
Rochester Pure Waters District	_____ p.m. ET

and further cause to appear public notices of said hearings in The Daily Record and in the Rochester Business Journal; said notices to state that the assessment rolls have been completed and that the Ways and Means Committee will meet to hear and consider any objections which may be made to the rolls at said hearing; the notices to appear not less than ten (10) days nor more than twenty (20) days before the date specified for the hearing. The Clerk of the Legislature shall cause such notices to be published.

Section 2. This resolution shall take effect immediately.

Matter of Urgency
File No. 22-

ADOPTION: Date: _____ Vote: _____

27.

By Legislators Delehanty and Brew

Intro. No. _____

MOTION NO. _____ OF 2022

PROVIDING THAT RESOLUTION (INTRO. NO. _____ OF 2022), ENTITLED "CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2023," BE TABLED

BE IT MOVED, that Resolution (Intro. No. _____ of 2022), entitled "CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2023," be tabled.

File No. 22-0366

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0366.pdf	Referral Letter
▢	Resolution	ITEM_28.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No. <u>220366</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Schedule Public Hearings for Assessment Rolls of the Pure Waters Districts for 2023 and Confirmation and Adoption of Assessment Rolls

Honorable Legislators:

I recommend that Your Honorable Body schedule public hearings for the assessment rolls of the Pure Waters Districts for 2023 and confirmation and adoption of assessment rolls.

The specific legislative actions required are:

1. Schedule public hearings on the assessment rolls of the Pure Waters Districts for 2023 to be held at the same time as the public hearing on the proposed Monroe County Budget.
2. Confirm and adopt the assessment rolls of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District for the year 2023 as prepared by the Pure Waters Division.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

2023 PURE WATERS RATES

DISTRICT	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$134.53	\$30.88 + \$110.40*	\$1.00	\$142.28
Ironrd Bay South Central (2)	\$117.74	\$29.62 + \$94.20*	\$1.00	\$124.82
Gates-Chili-Ogden (4)	\$255.76	\$84.33 + \$186.00*	\$1.00	\$271.33
Rochester PWD**	\$240.66	\$94.69 + \$160.20		\$254.89

* Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	2022 CAPITAL RATES	2023 [^] CAPITAL RATES	2022 OPERATION & MAINTENANCE RATES	2023 OPERATION & MAINTENANCE RATES
Northwest Quadrant	\$29.13/Unit	\$30.88/Unit	\$1.7400/1,000G W/C	\$1.8400/1,000G W/C
Irondequoit Bay South Central	\$27.94/Unit	\$29.62/Unit	\$1.4800/1,000G W/C	\$1.5700/1,000G W/C
Gates-Chili-Ogden	\$79.56/Unit	\$84.33/Unit	\$2.9200/1,000G W/C	\$3.1000/1,000G W/C
Rochester PWD	\$1.37/AV ^{^^}	\$1.45/AV ^{^^}	\$2.5200/1,000G W/C	\$2.6700/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^{^^} AV = Assessed Value

10/14/2022

Zones Of Assessments & Service Areas	Special	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$187.03	\$71.90 + \$125.40**	\$1.00	\$198.30
Irondequoit Bay South Central (Local Collection Services)		\$180.14	28.50 + 154.20 ***	\$1.00	\$190.82
Rochester PWD (Zone 2)		\$100.000000	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$2.01/1,000G W/C

*** Based on average water consumption of 60,000 gallons & \$2.57/1,000G W/C

By Legislators _____ and _____

Intro. No. _____

RESOLUTION NO. _____ OF 2022

SCHEDULING PUBLIC HEARINGS FOR ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2023 AND CONFIRMATION AND ADOPTION OF ASSESSMENT ROLLS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That pursuant to the County Law of the State of New York providing that the Ways and Means Committee shall hold public hearings on the assessment rolls of the Pure Waters Districts, this County Legislature does hereby fix December __, 2022, in the Legislative Chambers in the County Office Building at Rochester, New York, as the place for such public hearings for the following districts:

Gates-Chili-Ogden Sewer District	_____ p.m. ET
Northwest Quadrant Pure Waters District	_____ p.m. ET
Irondequoit Bay South Central Pure Waters District	_____ p.m. ET
Rochester Pure Waters District	_____ p.m. ET

and further cause to appear public notices of said hearings in The Daily Record and in the Rochester Business Journal; said notices to state that the assessment rolls have been completed and that the Ways and Means Committee will meet to hear and consider any objections which may be made to the rolls at said hearing; the notices to appear not less than ten (10) days nor more than twenty (20) days before the date specified for the hearing. The Clerk of the Legislature shall cause such notices to be published.

Section 2. This resolution shall take effect immediately.

Matter of Urgency _____
File No. 22-

ADOPTION: Date: _____ Vote: _____

By Legislators Delehanty and Brew

Intro. No. _____

RESOLUTION NO. _____ OF 2022

SCHEDULING PUBLIC HEARINGS FOR ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2023 AND CONFIRMATION AND ADOPTION OF ASSESSMENT ROLLS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That pursuant to the County Law of the State of New York providing that the Ways and Means Committee shall hold public hearings on the assessment rolls of the Pure Waters Districts, this County Legislature does hereby fix December 8, 2022, in the Legislative Chambers in the County Office Building at Rochester, New York, as the place for such public hearings for the following districts:

Gates-Chili-Ogden Sewer District	5:31 p.m. ET
Northwest Quadrant Pure Waters District	5:32 p.m. ET
Irondequoit Bay South Central Pure Waters District	5:33 p.m. ET
Rochester Pure Waters District	5:34 p.m. ET

and further cause to appear public notices of said hearings in The Daily Record and in the Rochester Business Journal; said notices to state that the assessment rolls have been completed and that the Ways and Means Committee will meet to hear and consider any objections which may be made to the rolls at said hearing; the notices to appear not less than ten (10) days nor more than twenty (20) days before the date specified for the hearing. The Clerk of the Legislature shall cause such notices to be published.

Section 2. This resolution shall take effect immediately.

Matter of Urgency
File No. 22-0366

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0368.pdf	Referral Letter
▢	Resolution	ITEM_29.pdf	Resolution

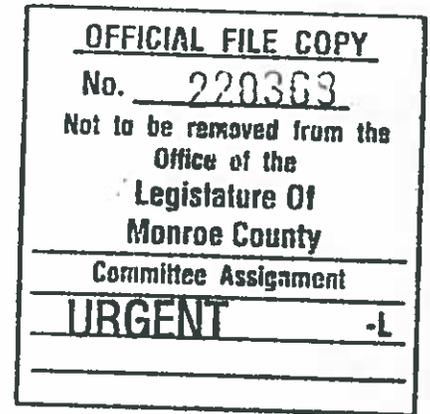


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Honorable Legislators:

I am submitting for your consideration and approval the proposed 2023 operating budget for Monroe County.

This budget supports priorities my administration has focused on since taking office nearly three years ago: public safety; public health and wellness; economic and workforce development; and rebuilding our community infrastructure to enhance our quality of life.

Overall, the 2023 proposed budget calls for \$1.34 billion in spending, an increase of about 4.9% over the adopted budget of 2022 — more than three full percentage points less than the annual national inflation rate of 8.2%.

Additionally, the proposed 2023 operating budget includes a 1.2% increase in the tax levy, which is more than \$10 million less allowed by the state's property tax cap as well as the smallest percentage increase in the tax levy since 2014.

This budget recognizes the financial pressures facing the county and the county's residents as we continue to grapple with the after effects of the COVID-19 pandemic and resulting worldwide inflation. We continue to build on the sound financial practices that recently resulted in the three major credit rating agencies assigning the county its highest ratings in two decades.

While we recognize that COVID-19 is still a threat to our community, we must continue our focus on recovery and moving forward by maintaining our investments in public safety, public health and wellness, economic and workforce development and infrastructure.

Public Safety — This Budget:

- Invests more in public safety with a \$14 million, or 8.6%, increase in the Sheriff's Office budget that will more than double the staffing of the Tactical Unit, including 11 additional road patrol deputies.
- Adds \$700,000 to expand the Rochester Threat Advisory Committee, or ROCTAC, a collaborative coalition of businesses, schools and colleges, social service agencies, mental health professionals and local and federal law enforcement that partner to prevent acts of targeted violence and online radicalization. This provides for an additional three deputies, bringing the total increase in deputies for 2023 to 14.
- Provides an additional four Assistant District Attorneys who will help expedite the prosecution of non-violent felony cases like retail store and catalytic converter thefts.
- Increases the laboratory budget of the Medical Examiner's Office by 12.5% to add two full-time toxicologists, provide competitive wages and create a career ladder for experienced staff. A \$500,000 increase in funding for the crime lab will add two forensic firearms examiners.

Public Health — This Budget:

- Allocates \$1.5 million in opioid settlement funds to expand the Improving Addiction Coordination Team and continues our push to provide Naloxone distribution boxes throughout the community to help prevent overdose deaths.
- Provides \$175,000 to expand the successful TRYBE Ecotherapy program for veterans. This program offers nature-based therapy to promote health, healing and recovery. So far, data shows a 70% reduction in PTSD symptoms for participants. The additional funding will allow us to double the number of veterans able to participate in the program
- Provides additional funding for Early Intervention Services and Preschool Special Education, and adds two bilingual health service coordinators to assist families navigate getting children the services they need. Additionally, Preschool Special Education reimbursement rates will increase by 5% for the third consecutive year, fulfilling this administration's commitment to increasing those rates by a total of 15%.
- Further invests \$1.4 million in our community integration model, so people will be able to access support services through trusted partner organizations right in their own neighborhoods – a key recommendation of the Commission on Racial and Structural Equity.

Economic Development — This Budget:

- Funds the construction of a new Applied Technology Center at Monroe Community College, increasing opportunity for students to receive training for high-demand skilled trades.
- Continues the county's in-house Minority and Women-owned business certification program offered by the Department of Diversity, Equity and Inclusion. This successful program — another key recommendation of the RASE commission — increases opportunity for MWBE's to bid on local and county contracts.
- Continues the modernization of the County of Monroe Industrial Development Agency through its support for workforce training programs such as the Young Manufacturing Training Program, or YAMTEP, and through the Multi-Craft Apprenticeship Training Program, or MAPP.
- Continues this administration's commitment to increasing support for small- and mid-sized arts groups by doubling county funding for these organizations and providing \$60,000 in annual support for Hochstein School of Music, Garth Fagan Dance and the Avenue Black Box Theatre.

Community Infrastructure — This Budget:

- Continues renovations at Seneca Park Zoo, for the new front entry and tropics complex.
- Continues ongoing renovations to accommodate MLB-mandated upgrades and improve fan experiences at Frontier Field – soon to be Innovative Field.
- Invests in the county's human infrastructure of dedicated employees by funding an across-the-board pay increase for all employees, retention bonuses and pay increase for social services workers including caseworkers, examiners, child protective services staffers, child detention staffers and probation employees.
- Creates an Environmental Quality Office to oversee and coordinate efforts to implement Phase I of the County's Climate Action Plan, which calls for an 80% reduction in greenhouse gas emissions stemming from county operations.
- Provides for a new Chief Information Security Officer to safeguard against cyber hacking and secure the confidentiality and integrity of county data, networks and all critical computer-linked infrastructure.

This proposed 2023 budget is a smart, fiscally-responsible plan that continues our work to Bring Monroe Back, funds our police and makes key investments in public safety, public health and wellness, economic and workforce development and in restoring and rebuilding the critical community infrastructure that contributes to our quality of life. At the same time, this common-sense budget provides for the lowest property tax rate in three-quarters of a century.

With this proposed budget, we look to the future — a re-envisioned future that lifts every resident in every corner of Monroe County — makes Monroe County a destination for entrepreneurs and businesses — ensures equitable opportunities for our residents and positions Monroe County as the best place to live, work and raise a family.

The specific legislative actions required are:

1. Pursuant to Section C4-3 of the Monroe County Charter, schedule a public hearing on the 2023 Monroe County Budget and direct the Clerk of the Legislature to cause notice of said public hearing to be published at least once in one or more daily newspapers of general circulation in the County at least five (5) days before the date of said hearing and to cause a summary of said budget, as attached hereto, to be published with said notice.
2. Pursuant to Section C4-4 of the Monroe County Charter, adopt the Monroe County 2023 Budget after said public hearing having been held.
3. Establish the 2023 Classification, Compensation and Salary Schedule for employees of the County of Monroe, as contained in the 2023 Monroe County Budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators _____ and _____

Intro. No. _____

RESOLUTION NO. _____ OF 2022

ADOPTION OF 2023 MONROE COUNTY BUDGET AND ESTABLISHING 2023 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A public hearing, pursuant to Section C4-3 of the Monroe County Charter having been held on December __, 2022, this Legislature, pursuant to Section C4-4 of the Charter, hereby adopts the Annual Budget for the fiscal year 2023, beginning January 1, 2023, together with all fees, charges and amendments or revisions to fees and charges, set forth therein, as submitted by Adam J. Bello, County Executive, under File No. 22-0 __, and as set forth in the attached financial summaries.

Section 2. There be and hereby is established a 2023 Classification, Compensation and Salary Schedule for Monroe County employees, as described and contained in the 2023 Monroe County Budget, and as follows:

- Authorized Positions by Department
- Job Titles Listed Alphabetically
- Job Titles by Salary Group
- Salary Schedules
 - Elected Officials
 - Daily, Flat and Hourly Rates
 - Management/Professional Personnel
 - Collective Bargaining Units
 - Civil Service Employees Association
 - Federation of Social Workers
 - Deputy Sheriff's Association
 - Operating Engineers
 - Airport Firefighters

Section 3. This resolution shall take effect in accordance with Section C4-4 of the Monroe County Charter.

Matter of Urgency
File No. 22-0

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

2023 BUDGET SUMMARY BY ELECTED OFFICIAL

OPERATING BUDGET			
	Appropriations	Revenues	Net County Cost
COUNTY CLERK	\$ 10,473,647	\$ 11,025,000	\$ (551,353)
COUNTY LEGISLATURE	2,674,836	0	2,674,836
DISTRICT ATTORNEY	19,415,816	778,527	18,637,289
SHERIFF	176,941,438	22,075,106	154,866,332
COUNTY EXECUTIVE	1,134,087,696	879,479,281	254,608,415
TOTAL	\$ 1,343,593,433	\$ 913,357,914	\$ 430,235,519
TOTAL REAL PROPERTY TAX LEVY			\$ 430,235,519

2023 BUDGET SUMMARY BY DEPARTMENT

Department	Appropriations	Revenues	Net County Cost
AVIATION	\$ 26,177,872	\$ 26,177,872	\$ 0
BOARD OF ELECTIONS	11,564,664	11,564,664	0
COMMUNICATIONS	814,855	9,494	805,361
COUNTY CLERK	10,473,647	11,025,000	(551,353)
COUNTY EXECUTIVE	849,453	36,005	813,448
COUNTY LEGISLATURE	2,674,836	0	2,674,836
CULTURAL & EDUCATIONAL SERVICES	52,659,977	40,220,419	12,439,558
DISTRICT ATTORNEY	19,415,816	778,527	18,637,289
DIVERSITY, EQUITY & INCLUSION	1,099,536	0	1,099,536
ENVIRONMENTAL SERVICES	101,690,938	97,981,724	3,709,214
FINANCE	9,289,265	3,893,430	5,395,835
FINANCE - UNALLOCATED	21,269,921	234,130,565	(212,860,644)
HUMAN RESOURCES	2,822,724	143,088	2,679,636
HUMAN SERVICES	562,672,408	293,435,954	269,236,454
INFORMATION SERVICES	94,404	94,404	0
LAW	3,275,008	120,400	3,154,608
MONROE COMMUNITY HOSPITAL	87,499,600	78,301,082	9,198,518
OFFICE OF PUBLIC INTEGRITY	702,289	0	702,289
PARKS	25,160,014	8,509,572	16,650,442
PLANNING AND DEVELOPMENT	3,024,765	1,490,018	1,534,747
PUBLIC DEFENDER	9,336,681	97,000	9,239,681
PUBLIC HEALTH	74,162,397	35,747,250	38,415,147
PUBLIC SAFETY	82,990,708	19,341,159	63,649,549
SHERIFF	176,941,438	22,075,106	154,866,332
TRANSPORTATION	55,311,092	27,774,117	27,536,975
VETERANS SERVICE AGENCY	1,619,125	411,064	1,208,061
TOTAL	\$ 1,343,593,433	\$ 913,357,914	\$ 430,235,519
TOTAL REAL PROPERTY TAX LEVY		\$	\$ 430,235,519

APPROPRIATIONS SUMMARY BY DEPARTMENT

Department	Actual For 2021	Total		Operating Budget 2023
		Amended Budget 2022	Department Request 2023	
AVIATION	\$ 22,019,973	\$ 25,097,314	\$ 26,177,872	\$ 26,177,872
BOARD OF ELECTIONS	7,984,623	11,019,661	11,564,664	11,564,664
COMMUNICATIONS	305,037	501,412	814,855	814,855
COUNTY CLERK	7,729,334	9,918,866	10,473,647	10,473,647
COUNTY EXECUTIVE	731,442	809,823	849,453	849,453
COUNTY LEGISLATURE	1,903,780	126,548,018	2,674,836	2,674,836
CULTURAL & EDUCATIONAL SERVICES	52,796,688	50,977,420	52,659,977	52,659,977
DISTRICT ATTORNEY	16,185,708	18,007,607	19,415,816	19,415,816
DIVERSITY, EQUITY & INCLUSION	484,447	769,015	1,099,536	1,099,536
ENVIRONMENTAL SERVICES	104,630,148	97,289,452	101,690,938	101,690,938
FINANCE	6,665,014	7,136,604	9,289,265	9,289,265
FINANCE - UNALLOCATED	103,187,864	23,349,876	21,269,921	21,269,921
HUMAN RESOURCES	2,124,599	2,430,874	2,822,724	2,822,724
HUMAN SERVICES	459,835,454	575,625,714	562,672,408	562,672,408
INFORMATION SERVICES	(220,227)	135,950	94,404	94,404
LAW	2,419,592	3,291,703	3,275,008	3,275,008
MONROE COMMUNITY HOSPITAL	78,471,331	86,868,428	87,499,600	87,499,600
OFFICE OF PUBLIC INTEGRITY	507,470	561,436	702,289	702,289
PARKS	30,597,190	32,008,862	25,160,014	25,160,014
PLANNING AND DEVELOPMENT	2,498,131	2,706,267	3,024,765	3,024,765
PUBLIC DEFENDER	14,197,235	15,838,682	9,336,681	9,336,681
PUBLIC HEALTH	82,885,661	95,398,037	74,162,397	74,162,397
PUBLIC SAFETY	77,374,494	85,976,353	82,990,708	82,990,708
SHERIFF	164,786,327	164,941,640	176,941,438	176,941,438
TRANSPORTATION	64,965,223	43,304,208	55,311,092	55,311,092
VETERANS SERVICE AGENCY	1,136,045	1,313,969	1,619,125	1,619,125
TOTAL	\$ 1,306,202,583	\$ 1,481,827,191	\$ 1,343,593,433	\$ 1,343,593,433

REVENUES SUMMARY BY DEPARTMENT

Department	Actual For 2021	Total		Operating Budget 2023
		Amended Budget 2022	Department Request 2023	
AVIATION	\$ 19,757,786	\$ 25,097,314	\$ 26,177,872	\$ 26,177,872
BOARD OF ELECTIONS	8,642,722	11,016,661	11,564,664	11,564,664
COMMUNICATIONS	10,662	12,563	9,494	9,494
COUNTY CLERK	11,442,815	11,650,000	11,025,000	11,025,000
COUNTY EXECUTIVE	25,426	56,142	36,005	36,005
COUNTY LEGISLATURE	0	124,080,127	0	0
CULTURAL & EDUCATIONAL SERVICES	39,646,065	38,340,448	40,220,419	40,220,419
DISTRICT ATTORNEY	1,662,576	1,158,232	778,527	778,527
DIVERSITY, EQUITY & INCLUSION	0	0	0	0
ENVIRONMENTAL SERVICES	120,433,797	93,901,583	97,981,724	97,981,724
FINANCE	3,937,017	3,606,044	3,893,430	3,893,430
FINANCE - UNALLOCATED	305,047,213	214,825,365	234,130,565	234,130,565
HUMAN RESOURCES	235,707	169,129	143,088	143,088
HUMAN SERVICES	242,242,723	304,883,137	293,435,954	293,435,954
INFORMATION SERVICES	81,207	135,950	94,404	94,404
LAW	103,786	117,883	120,400	120,400
MONROE COMMUNITY HOSPITAL	66,233,989	78,868,428	78,301,082	78,301,082
OFFICE OF PUBLIC INTEGRITY	119,631	0	0	0
PARKS	9,595,397	16,243,739	8,509,572	8,509,572
PLANNING AND DEVELOPMENT	1,336,520	1,383,099	1,490,018	1,490,018
PUBLIC DEFENDER	5,517,814	7,218,320	97,000	97,000
PUBLIC HEALTH	62,232,552	59,933,683	35,747,250	35,747,250
PUBLIC SAFETY	21,095,493	26,033,880	19,341,159	19,341,159
SHERIFF	18,377,234	19,723,911	22,075,106	22,075,106
TRANSPORTATION	24,313,863	17,709,576	27,774,117	27,774,117
VETERANS SERVICE AGENCY	379,016	386,652	411,064	411,064
TOTAL	\$ 962,471,011	\$ 1,056,551,866	\$ 913,357,914	\$ 913,357,914

FUND SUMMARY AND TAX LEVY COMPUTATION 2023 BUDGET

This schedule presents appropriations and revenues by fund. A fund is a self-balancing group of accounts. For fund accounting purposes the entire real estate tax levy is received into the General Fund. The "Transfer From Other Funds" column includes the amounts required from the General Fund to support other funds. The Pure Waters Fund is supported by unit charges to users.

Operating Budget	Col. A Appropriations	+ Col. B Transfers to Other Funds	- Col. C Transfers From Other Funds	- Col. D Other Revenues	- Col. E Revenues, Unit Charges	= Col. F Real Estate Levy
General Fund	\$1,032,937,441	\$65,030,671		\$667,732,593		\$430,235,519
Road Fund	\$32,520,309		\$13,540,295	\$18,980,014		
Library Fund	\$11,965,324		\$7,291,300	\$4,674,024		
Pure Waters Fund	\$84,038,094			\$22,767,783	\$61,270,311	
Solid Waste Fund	\$11,946,874		2,000,000	\$9,946,874		
Airport Fund	\$26,177,872			\$26,177,872		
Hospital Fund	\$87,499,600		9,198,518	\$78,301,082		
Internal Service Fund	\$12,951,160			\$12,951,160		
Debt Service Fund	\$43,556,759		\$33,000,558	\$10,556,201		
Total Operating Budget	\$1,343,593,433	\$65,030,671	\$65,030,671	\$852,087,603	\$61,270,311	\$430,235,519

Estimated Full Valuation
Estimated Tax Rate per \$1,000 Full Value \$7.56
\$56,909,460,230

By Legislators Delehanty and Brew

Intro. No. _____

RESOLUTION NO. _____ OF 2022

ADOPTION OF 2023 MONROE COUNTY BUDGET AND ESTABLISHING 2023 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A public hearing, pursuant to Section C4-3 of the Monroe County Charter having been held on December __, 2022, this Legislature, pursuant to Section C4-4 of the Charter, hereby adopts the Annual Budget for the fiscal year 2023, beginning January 1, 2023, together with all fees, charges and amendments or revisions to fees and charges, set forth therein, as submitted by Adam J. Bello, County Executive, under File No. 22-0____, and as set forth in the attached financial summaries.

Section 2. There be and hereby is established a 2023 Classification, Compensation and Salary Schedule for Monroe County employees, as described and contained in the 2023 Monroe County Budget, and as follows:

Authorized Positions by Department
Job Titles Listed Alphabetically
Job Titles by Salary Group
Salary Schedules

- Elected Officials
- Daily, Flat and Hourly Rates
- Management/Professional Personnel
- Collective Bargaining Units
 - Civil Service Employees Association
 - Federation of Social Workers
 - Deputy Sheriff's Association
 - Operating Engineers
 - Airport Firefighters

Section 3. This resolution shall take effect in accordance with Section C4-4 of the Monroe County Charter.

Matter of Urgency
File No. 22-0368

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0368.pdf	Referral Letter
▢	Resolution	ITEM_30.pdf	Resolution

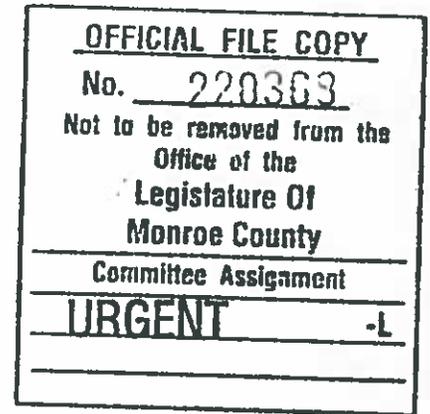


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Honorable Legislators:

I am submitting for your consideration and approval the proposed 2023 operating budget for Monroe County.

This budget supports priorities my administration has focused on since taking office nearly three years ago: public safety; public health and wellness; economic and workforce development; and rebuilding our community infrastructure to enhance our quality of life. The budget makes strategic investments in our priority areas in order to *Bring Monroe Back* and *Plan Forward* as we continue to move away from the pandemic.

Overall, the 2023 proposed budget calls for \$1.34 billion in spending, an increase of about 4.9% over the adopted budget of 2022 — more than three full percentage points less than the annual national inflation rate of 8.2%. The proposed 2023 budget also lowers the county property tax rate to \$7.56 per thousand of taxable value – a reduction of ninety cents from the current year. This is not only the county’s single largest tax rate decrease in 30 years, but also results in the lowest county property tax rate in more than 75 years.

Additionally, the proposed 2023 operating budget includes a 1.2% increase in the tax levy, which is more than \$10 million less allowed by the state’s property tax cap as well as the smallest percentage increase in the tax levy since 2014.

This budget recognizes the financial pressures facing the county and the county’s residents as we continue to grapple with the after effects of the COVID-19 pandemic and resulting worldwide inflation. We continue to build on the sound financial practices that recently resulted in the three major credit rating agencies assigning the county its highest ratings in two decades, with Moody’s Investors Service in October noting the upgrade “reflects the {County’s} significantly improved financial position over the past three years.”

While we recognize that COVID-19 is still a threat to our community, we must continue our focus on recovery and moving forward by maintaining our investments in public safety, public health and wellness, economic and workforce development and infrastructure. The 2023 County budget supports the recovery agenda I laid out in my 2022 State of the County Address.

110 County Office Building • 39 West Main Street • Rochester, New York 14614
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

Public Safety — This Budget:

- Invests more in public safety with a \$14 million, or 8.6%, increase in the Sheriff's Office budget that will more than double the staffing of the Tactical Unit, including 11 additional road patrol deputies.
- Adds \$700,000 to expand the Rochester Threat Advisory Committee, or ROCTAC, a collaborative coalition of businesses, schools and colleges, social service agencies, mental health professionals and local and federal law enforcement that partner to prevent acts of targeted violence and online radicalization. This provides for an additional three deputies, bringing the total increase in deputies for 2023 to 14.
- Provides an additional four Assistant District Attorneys who will help expedite the prosecution of non-violent felony cases like retail store and catalytic converter thefts.
- Increases the laboratory budget of the Medical Examiner's Office by 12.5% to add two full-time toxicologists, provide competitive wages and create a career ladder for experienced staff. A \$500,000 increase in funding for the crime lab will add two forensic firearms examiners.

Public Health — This Budget:

- Allocates \$1.5 million in opioid settlement funds to expand the Improving Addiction Coordination Team and continues our push to provide Naloxone distribution boxes throughout the community to help prevent overdose deaths.
- Provides \$175,000 to expand the successful TRYBE Ecotherapy program for veterans. This program offers nature-based therapy to promote health, healing and recovery. So far, data shows a 70% reduction in PTSD symptoms for participants. The additional funding will allow us to double the number of veterans able to participate in the program
- Provides additional funding for Early Intervention Services and Preschool Special Education, and adds two bilingual health service coordinators to assist families navigate getting children the services they need. Additionally, Preschool Special Education reimbursement rates will increase by 5% for the third consecutive year, fulfilling this administration's commitment to increasing those rates by a total of 15%.
- Further invests \$1.4 million in our community integration model, so people will be able to access support services through trusted partner organizations right in their own neighborhoods – a key recommendation of the Commission on Racial and Structural Equity.

Economic Development — This Budget:

- Funds the construction of a new Applied Technology Center at Monroe Community College, increasing opportunity for students to receive training for high-demand skilled trades.
- Continues the county's in-house Minority and Women-owned business certification program offered by the Department of Diversity, Equity and Inclusion. This successful program — another key recommendation of the RASE commission — increases opportunity for MWBE's to bid on local and county contracts.
- Continues the modernization of the County of Monroe Industrial Development Agency through its support for workforce training programs such as the Young Manufacturing Training Program, or YAMTEP, and through the Multi-Craft Apprenticeship Training Program, or MAPP.
- Continues this administration's commitment to increasing support for small- and mid-sized arts groups by doubling county funding for these organizations and providing \$60,000 in annual support for Hochstein School of Music, Garth Fagan Dance and the Avenue Black Box Theatre.

Community Infrastructure — This Budget:

- Continues renovations at Seneca Park Zoo, for the new front entry and tropics complex.
- Continues ongoing renovations to accommodate MLB-mandated upgrades and improve fan experiences at Frontier Field – soon to be Innovative Field.
- Invests in the county's human infrastructure of dedicated employees by funding an across-the-board pay increase for all employees, retention bonuses and pay increase for social services workers including caseworkers, examiners, child protective services staffers, child detention staffers and probation employees.
- Creates an Environmental Quality Office to oversee and coordinate efforts to implement Phase I of the County's Climate Action Plan, which calls for an 80% reduction in greenhouse gas emissions stemming from county operations.
- Provides for a new Chief Information Security Officer to safeguard against cyber hacking and secure the confidentiality and integrity of county data, networks and all critical computer-linked infrastructure.

This proposed 2023 budget is a smart, fiscally-responsible plan that continues our work to Bring Monroe Back, funds our police and makes key investments in public safety, public health and wellness, economic and workforce development and in restoring and rebuilding the critical community infrastructure that contributes to our quality of life. At the same time, this common-sense budget provides for the lowest property tax rate in three-quarters of a century.

With this proposed budget, we look to the future — a re-envisioned future that lifts every resident in every corner of Monroe County — makes Monroe County a destination for entrepreneurs and businesses — ensures equitable opportunities for our residents and positions Monroe County as the best place to live, work and raise a family.

The specific legislative actions required are:

1. Pursuant to Section C4-3 of the Monroe County Charter, schedule a public hearing on the 2023 Monroe County Budget and direct the Clerk of the Legislature to cause notice of said public hearing to be published at least once in one or more daily newspapers of general circulation in the County at least five (5) days before the date of said hearing and to cause a summary of said budget, as attached hereto, to be published with said notice.
2. Pursuant to Section C4-4 of the Monroe County Charter, adopt the Monroe County 2023 Budget after said public hearing having been held.
3. Establish the 2023 Classification, Compensation and Salary Schedule for employees of the County of Monroe, as contained in the 2023 Monroe County Budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators _____ and _____

Intro. No. _____

RESOLUTION NO. _____ OF 2022

ADOPTION OF 2023 MONROE COUNTY BUDGET AND ESTABLISHING 2023 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A public hearing, pursuant to Section C4-3 of the Monroe County Charter having been held on December __, 2022, this Legislature, pursuant to Section C4-4 of the Charter, hereby adopts the Annual Budget for the fiscal year 2023, beginning January 1, 2023, together with all fees, charges and amendments or revisions to fees and charges, set forth therein, as submitted by Adam J. Bello, County Executive, under File No. 22-0 __, and as set forth in the attached financial summaries.

Section 2. There be and hereby is established a 2023 Classification, Compensation and Salary Schedule for Monroe County employees, as described and contained in the 2023 Monroe County Budget, and as follows:

- Authorized Positions by Department
- Job Titles Listed Alphabetically
- Job Titles by Salary Group
- Salary Schedules
 - Elected Officials
 - Daily, Flat and Hourly Rates
 - Management/Professional Personnel
 - Collective Bargaining Units
 - Civil Service Employees Association
 - Federation of Social Workers
 - Deputy Sheriff's Association
 - Operating Engineers
 - Airport Firefighters

Section 3. This resolution shall take effect in accordance with Section C4-4 of the Monroe County Charter.

Matter of Urgency
File No. 22-0

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

2023 BUDGET SUMMARY BY ELECTED OFFICIAL

OPERATING BUDGET

	Appropriations	Revenues	Net County Cost
COUNTY CLERK	\$ 10,473,647	\$ 11,025,000	\$ (551,353)
COUNTY LEGISLATURE	2,674,836	0	2,674,836
DISTRICT ATTORNEY	19,415,816	778,527	18,637,289
SHERIFF	176,941,438	22,075,106	154,866,332
COUNTY EXECUTIVE	1,134,087,696	879,479,281	254,608,415
TOTAL	\$ 1,343,593,433	\$ 913,357,914	\$ 430,235,519
TOTAL REAL PROPERTY TAX LEVY			\$ 430,235,519

2023 BUDGET SUMMARY BY DEPARTMENT

Department	Appropriations	Revenues	Net County Cost
AVIATION	\$ 26,177,872	\$ 26,177,872	\$ 0
BOARD OF ELECTIONS	11,564,664	11,564,664	0
COMMUNICATIONS	814,855	9,494	805,361
COUNTY CLERK	10,473,647	11,025,000	(551,353)
COUNTY EXECUTIVE	849,453	36,005	813,448
COUNTY LEGISLATURE	2,674,836	0	2,674,836
CULTURAL & EDUCATIONAL SERVICES	52,659,977	40,220,419	12,439,558
DISTRICT ATTORNEY	19,415,816	778,527	18,637,289
DIVERSITY, EQUITY & INCLUSION	1,099,536	0	1,099,536
ENVIRONMENTAL SERVICES	101,690,938	97,981,724	3,709,214
FINANCE	9,289,265	3,893,430	5,395,835
FINANCE - UNALLOCATED	21,269,921	234,130,565	(212,860,644)
HUMAN RESOURCES	2,822,724	143,088	2,679,636
HUMAN SERVICES	562,672,408	293,435,954	269,236,454
INFORMATION SERVICES	94,404	94,404	0
LAW	3,275,008	120,400	3,154,608
MONROE COMMUNITY HOSPITAL	87,499,600	78,301,082	9,198,518
OFFICE OF PUBLIC INTEGRITY	702,289	0	702,289
PARKS	25,160,014	8,509,572	16,650,442
PLANNING AND DEVELOPMENT	3,024,765	1,490,018	1,534,747
PUBLIC DEFENDER	9,336,681	97,000	9,239,681
PUBLIC HEALTH	74,162,397	35,747,250	38,415,147
PUBLIC SAFETY	82,990,708	19,341,159	63,649,549
SHERIFF	176,941,438	22,075,106	154,866,332
TRANSPORTATION	55,311,092	27,774,117	27,536,975
VETERANS SERVICE AGENCY	1,619,125	411,064	1,208,061
TOTAL	\$ 1,343,593,433	\$ 913,357,914	\$ 430,235,519
TOTAL REAL PROPERTY TAX LEVY		\$	\$ 430,235,519

APPROPRIATIONS SUMMARY BY DEPARTMENT

Department	Actual For 2021	Total		Operating Budget 2023
		Amended Budget 2022	Department Request 2023	
AVIATION	\$ 22,019,973	\$ 25,097,314	\$ 26,177,872	\$ 26,177,872
BOARD OF ELECTIONS	7,984,623	11,019,661	11,564,664	11,564,664
COMMUNICATIONS	305,037	501,412	814,855	814,855
COUNTY CLERK	7,729,334	9,918,866	10,473,647	10,473,647
COUNTY EXECUTIVE	731,442	809,823	849,453	849,453
COUNTY LEGISLATURE	1,903,780	126,548,018	2,674,836	2,674,836
CULTURAL & EDUCATIONAL SERVICES	52,796,688	50,977,420	52,659,977	52,659,977
DISTRICT ATTORNEY	16,185,708	18,007,607	19,415,816	19,415,816
DIVERSITY, EQUITY & INCLUSION	484,447	769,015	1,099,536	1,099,536
ENVIRONMENTAL SERVICES	104,630,148	97,289,452	101,690,938	101,690,938
FINANCE	6,665,014	7,136,604	9,289,265	9,289,265
FINANCE - UNALLOCATED	103,187,864	23,349,876	21,269,921	21,269,921
HUMAN RESOURCES	2,124,599	2,430,874	2,822,724	2,822,724
HUMAN SERVICES	459,835,454	575,625,714	562,672,408	562,672,408
INFORMATION SERVICES	(220,227)	135,950	94,404	94,404
LAW	2,419,592	3,291,703	3,275,008	3,275,008
MONROE COMMUNITY HOSPITAL	78,471,331	86,868,428	87,499,600	87,499,600
OFFICE OF PUBLIC INTEGRITY	507,470	561,436	702,289	702,289
PARKS	30,597,190	32,008,862	25,160,014	25,160,014
PLANNING AND DEVELOPMENT	2,498,131	2,706,267	3,024,765	3,024,765
PUBLIC DEFENDER	14,197,235	15,838,682	9,336,681	9,336,681
PUBLIC HEALTH	82,885,661	95,398,037	74,162,397	74,162,397
PUBLIC SAFETY	77,374,494	85,976,353	82,990,708	82,990,708
SHERIFF	164,786,327	164,941,640	176,941,438	176,941,438
TRANSPORTATION	64,965,223	43,304,208	55,311,092	55,311,092
VETERANS SERVICE AGENCY	1,136,045	1,313,969	1,619,125	1,619,125
TOTAL	\$ 1,306,202,583	\$ 1,481,827,191	\$ 1,343,593,433	\$ 1,343,593,433

REVENUES SUMMARY BY DEPARTMENT

Department	Actual For 2021	Total Amended Budget 2022	Total Department Request 2023	Operating Budget 2023
AVIATION	\$ 19,757,786	\$ 25,097,314	\$ 26,177,872	\$ 26,177,872
BOARD OF ELECTIONS	8,642,722	11,016,661	11,564,664	11,564,664
COMMUNICATIONS	10,662	12,563	9,494	9,494
COUNTY CLERK	11,442,815	11,650,000	11,025,000	11,025,000
COUNTY EXECUTIVE	25,426	56,142	36,005	36,005
COUNTY LEGISLATURE	0	124,080,127	0	0
CULTURAL & EDUCATIONAL SERVICES	39,646,065	38,340,448	40,220,419	40,220,419
DISTRICT ATTORNEY	1,662,576	1,158,232	778,527	778,527
DIVERSITY, EQUITY & INCLUSION	0	0	0	0
ENVIRONMENTAL SERVICES	120,433,797	93,901,583	97,981,724	97,981,724
FINANCE	3,937,017	3,606,044	3,893,430	3,893,430
FINANCE - UNALLOCATED	305,047,213	214,825,365	234,130,565	234,130,565
HUMAN RESOURCES	235,707	169,129	143,088	143,088
HUMAN SERVICES	242,242,723	304,883,137	293,435,954	293,435,954
INFORMATION SERVICES	81,207	135,950	94,404	94,404
LAW	103,786	117,883	120,400	120,400
MONROE COMMUNITY HOSPITAL	66,233,989	78,868,428	78,301,082	78,301,082
OFFICE OF PUBLIC INTEGRITY	119,631	0	0	0
PARKS	9,595,397	16,243,739	8,509,572	8,509,572
PLANNING AND DEVELOPMENT	1,336,520	1,383,099	1,490,018	1,490,018
PUBLIC DEFENDER	5,517,814	7,218,320	97,000	97,000
PUBLIC HEALTH	62,232,552	59,933,683	35,747,250	35,747,250
PUBLIC SAFETY	21,095,493	26,033,880	19,341,159	19,341,159
SHERIFF	18,377,234	19,723,911	22,075,106	22,075,106
TRANSPORTATION	24,313,863	17,709,576	27,774,117	27,774,117
VETERANS SERVICE AGENCY	379,016	386,652	411,064	411,064
TOTAL	\$ 962,471,011	\$ 1,056,551,866	\$ 913,357,914	\$ 913,357,914

By Legislators Delehanty and Brew

Intro. No. _____

MOTION NO. _____ OF 2022

PROVIDING THAT RESOLUTION (INTRO. NO. _____ OF 2022), ENTITLED "ADOPTION OF 2023 MONROE COUNTY BUDGET AND ESTABLISHING 2023 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," BE TABLED

BE IT MOVED, that Resolution (Intro. No. _____ of 2022), entitled "ADOPTION OF 2023 MONROE COUNTY BUDGET AND ESTABLISHING 2023 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," be tabled.

Matter of Urgency
File No. 22-0368

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0368.pdf	Referral Letter
▢	Resolution	ITEM_31.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 10, 2022

OFFICIAL FILE COPY	
No. <u>220363</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Honorable Legislators:

I am submitting for your consideration and approval the proposed 2023 operating budget for Monroe County.

This budget supports priorities my administration has focused on since taking office nearly three years ago: public safety; public health and wellness; economic and workforce development; and rebuilding our community infrastructure to enhance our quality of life. The budget makes strategic investments in our priority areas in order to *Bring Monroe Back* and *Plan Forward* as we continue to move away from the pandemic.

Overall, the 2023 proposed budget calls for \$1.34 billion in spending, an increase of about 4.9% over the adopted budget of 2022 — more than three full percentage points less than the annual national inflation rate of 8.2%. The proposed 2023 budget also lowers the county property tax rate to \$7.56 per thousand of taxable value – a reduction of ninety cents from the current year. This is not only the county’s single largest tax rate decrease in 30 years, but also results in the lowest county property tax rate in more than 75 years.

Additionally, the proposed 2023 operating budget includes a 1.2% increase in the tax levy, which is more than \$10 million less allowed by the state’s property tax cap as well as the smallest percentage increase in the tax levy since 2014.

This budget recognizes the financial pressures facing the county and the county’s residents as we continue to grapple with the after effects of the COVID-19 pandemic and resulting worldwide inflation. We continue to build on the sound financial practices that recently resulted in the three major credit rating agencies assigning the county its highest ratings in two decades, with Moody’s Investors Service in October noting the upgrade “reflects the {County’s} significantly improved financial position over the past three years.”

While we recognize that COVID-19 is still a threat to our community, we must continue our focus on recovery and moving forward by maintaining our investments in public safety, public health and wellness, economic and workforce development and infrastructure. The 2023 County budget supports the recovery agenda I laid out in my 2022 State of the County Address.

110 County Office Building • 39 West Main Street • Rochester, New York 14614
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

Public Safety — This Budget:

- Invests more in public safety with a \$14 million, or 8.6%, increase in the Sheriff's Office budget that will more than double the staffing of the Tactical Unit, including 11 additional road patrol deputies.
- Adds \$700,000 to expand the Rochester Threat Advisory Committee, or ROCTAC, a collaborative coalition of businesses, schools and colleges, social service agencies, mental health professionals and local and federal law enforcement that partner to prevent acts of targeted violence and online radicalization. This provides for an additional three deputies, bringing the total increase in deputies for 2023 to 14.
- Provides an additional four Assistant District Attorneys who will help expedite the prosecution of non-violent felony cases like retail store and catalytic converter thefts.
- Increases the laboratory budget of the Medical Examiner's Office by 12.5% to add two full-time toxicologists, provide competitive wages and create a career ladder for experienced staff. A \$500,000 increase in funding for the crime lab will add two forensic firearms examiners.

Public Health — This Budget:

- Allocates \$1.5 million in opioid settlement funds to expand the Improving Addiction Coordination Team and continues our push to provide Naloxone distribution boxes throughout the community to help prevent overdose deaths.
- Provides \$175,000 to expand the successful TRYBE Ecotherapy program for veterans. This program offers nature-based therapy to promote health, healing and recovery. So far, data shows a 70% reduction in PTSD symptoms for participants. The additional funding will allow us to double the number of veterans able to participate in the program
- Provides additional funding for Early Intervention Services and Preschool Special Education, and adds two bilingual health service coordinators to assist families navigate getting children the services they need. Additionally, Preschool Special Education reimbursement rates will increase by 5% for the third consecutive year, fulfilling this administration's commitment to increasing those rates by a total of 15%.
- Further invests \$1.4 million in our community integration model, so people will be able to access support services through trusted partner organizations right in their own neighborhoods – a key recommendation of the Commission on Racial and Structural Equity.

Economic Development — This Budget:

- Funds the construction of a new Applied Technology Center at Monroe Community College, increasing opportunity for students to receive training for high-demand skilled trades.
- Continues the county's in-house Minority and Women-owned business certification program offered by the Department of Diversity, Equity and Inclusion. This successful program — another key recommendation of the RASE commission — increases opportunity for MWBE's to bid on local and county contracts.
- Continues the modernization of the County of Monroe Industrial Development Agency through its support for workforce training programs such as the Young Manufacturing Training Program, or YAMTEP, and through the Multi-Craft Apprenticeship Training Program, or MAPP.
- Continues this administration's commitment to increasing support for small- and mid-sized arts groups by doubling county funding for these organizations and providing \$60,000 in annual support for Hochstein School of Music, Garth Fagan Dance and the Avenue Black Box Theatre.

Community Infrastructure — This Budget:

- Continues renovations at Seneca Park Zoo, for the new front entry and tropics complex.
- Continues ongoing renovations to accommodate MLB-mandated upgrades and improve fan experiences at Frontier Field – soon to be Innovative Field.
- Invests in the county's human infrastructure of dedicated employees by funding an across-the-board pay increase for all employees, retention bonuses and pay increase for social services workers including caseworkers, examiners, child protective services staffers, child detention staffers and probation employees.
- Creates an Environmental Quality Office to oversee and coordinate efforts to implement Phase I of the County's Climate Action Plan, which calls for an 80% reduction in greenhouse gas emissions stemming from county operations.
- Provides for a new Chief Information Security Officer to safeguard against cyber hacking and secure the confidentiality and integrity of county data, networks and all critical computer-linked infrastructure.

This proposed 2023 budget is a smart, fiscally-responsible plan that continues our work to Bring Monroe Back, funds our police and makes key investments in public safety, public health and wellness, economic and workforce development and in restoring and rebuilding the critical community infrastructure that contributes to our quality of life. At the same time, this common-sense budget provides for the lowest property tax rate in three-quarters of a century.

With this proposed budget, we look to the future — a re-envisioned future that lifts every resident in every corner of Monroe County — makes Monroe County a destination for entrepreneurs and businesses — ensures equitable opportunities for our residents and positions Monroe County as the best place to live, work and raise a family.

The specific legislative actions required are:

1. Pursuant to Section C4-3 of the Monroe County Charter, schedule a public hearing on the 2023 Monroe County Budget and direct the Clerk of the Legislature to cause notice of said public hearing to be published at least once in one or more daily newspapers of general circulation in the County at least five (5) days before the date of said hearing and to cause a summary of said budget, as attached hereto, to be published with said notice.
2. Pursuant to Section C4-4 of the Monroe County Charter, adopt the Monroe County 2023 Budget after said public hearing having been held.
3. Establish the 2023 Classification, Compensation and Salary Schedule for employees of the County of Monroe, as contained in the 2023 Monroe County Budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators _____ and _____

Intro. No. _____

RESOLUTION NO. _____ OF 2022

ADOPTION OF 2023 MONROE COUNTY BUDGET AND ESTABLISHING 2023 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A public hearing, pursuant to Section C4-3 of the Monroe County Charter having been held on December __, 2022, this Legislature, pursuant to Section C4-4 of the Charter, hereby adopts the Annual Budget for the fiscal year 2023, beginning January 1, 2023, together with all fees, charges and amendments or revisions to fees and charges, set forth therein, as submitted by Adam J. Bello, County Executive, under File No. 22-0 __, and as set forth in the attached financial summaries.

Section 2. There be and hereby is established a 2023 Classification, Compensation and Salary Schedule for Monroe County employees, as described and contained in the 2023 Monroe County Budget, and as follows:

Authorized Positions by Department
Job Titles Listed Alphabetically
Job Titles by Salary Group
Salary Schedules

- Elected Officials
- Daily, Flat and Hourly Rates
- Management/Professional Personnel
- Collective Bargaining Units
 - Civil Service Employees Association
 - Federation of Social Workers
 - Deputy Sheriff's Association
 - Operating Engineers
 - Airport Firefighters

Section 3. This resolution shall take effect in accordance with Section C4-4 of the Monroe County Charter.

Matter of Urgency
File No. 22-0

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

2023 BUDGET SUMMARY BY ELECTED OFFICIAL

OPERATING BUDGET			
	Appropriations	Revenues	Net County Cost
COUNTY CLERK	\$ 10,473,647	\$ 11,025,000	\$ (551,353)
COUNTY LEGISLATURE	2,674,836	0	2,674,836
DISTRICT ATTORNEY	19,415,816	778,527	18,637,289
SHERIFF	176,941,438	22,075,106	154,866,332
COUNTY EXECUTIVE	1,134,087,696	879,479,281	254,608,415
TOTAL	\$ 1,343,593,433	\$ 913,357,914	\$ 430,235,519
TOTAL REAL PROPERTY TAX LEVY			\$ 430,235,519

2023 BUDGET SUMMARY BY DEPARTMENT

Department	Appropriations	Revenues	Net County Cost
AVIATION	\$ 26,177,872	\$ 26,177,872	\$ 0
BOARD OF ELECTIONS	11,564,664	11,564,664	0
COMMUNICATIONS	814,855	9,494	805,361
COUNTY CLERK	10,473,647	11,025,000	(551,353)
COUNTY EXECUTIVE	849,453	36,005	813,448
COUNTY LEGISLATURE	2,674,836	0	2,674,836
CULTURAL & EDUCATIONAL SERVICES	52,659,977	40,220,419	12,439,558
DISTRICT ATTORNEY	19,415,816	778,527	18,637,289
DIVERSITY, EQUITY & INCLUSION	1,099,536	0	1,099,536
ENVIRONMENTAL SERVICES	101,690,938	97,981,724	3,709,214
FINANCE	9,289,265	3,893,430	5,395,835
FINANCE - UNALLOCATED	21,269,921	234,130,565	(212,860,644)
HUMAN RESOURCES	2,822,724	143,088	2,679,636
HUMAN SERVICES	562,672,408	293,435,954	269,236,454
INFORMATION SERVICES	94,404	94,404	0
LAW	3,275,008	120,400	3,154,608
MONROE COMMUNITY HOSPITAL	87,499,600	78,301,082	9,198,518
OFFICE OF PUBLIC INTEGRITY	702,289	0	702,289
PARKS	25,160,014	8,509,572	16,650,442
PLANNING AND DEVELOPMENT	3,024,765	1,490,018	1,534,747
PUBLIC DEFENDER	9,336,681	97,000	9,239,681
PUBLIC HEALTH	74,162,397	35,747,250	38,415,147
PUBLIC SAFETY	82,990,708	19,341,159	63,649,549
SHERIFF	176,941,438	22,075,106	154,866,332
TRANSPORTATION	55,311,092	27,774,117	27,536,975
VETERANS SERVICE AGENCY	1,619,125	411,064	1,208,061
TOTAL	\$ 1,343,593,433	\$ 913,357,914	\$ 430,235,519
TOTAL REAL PROPERTY TAX LEVY		\$	\$ 430,235,519

APPROPRIATIONS SUMMARY BY DEPARTMENT

Department	Actual For 2021	Total		Operating Budget 2023
		Amended Budget 2022	Department Request 2023	
AVIATION	\$ 22,019,973	\$ 25,097,314	\$ 26,177,872	\$ 26,177,872
BOARD OF ELECTIONS	7,984,623	11,019,661	11,564,664	11,564,664
COMMUNICATIONS	305,037	501,412	814,855	814,855
COUNTY CLERK	7,729,334	9,918,866	10,473,647	10,473,647
COUNTY EXECUTIVE	731,442	809,823	849,453	849,453
COUNTY LEGISLATURE	1,903,780	126,548,018	2,674,836	2,674,836
CULTURAL & EDUCATIONAL SERVICES	52,796,688	50,977,420	52,659,977	52,659,977
DISTRICT ATTORNEY	16,185,708	18,007,607	19,415,816	19,415,816
DIVERSITY, EQUITY & INCLUSION	484,447	769,015	1,099,536	1,099,536
ENVIRONMENTAL SERVICES	104,630,148	97,289,452	101,690,938	101,690,938
FINANCE	6,665,014	7,136,604	9,289,265	9,289,265
FINANCE - UNALLOCATED	103,187,864	23,349,876	21,269,921	21,269,921
HUMAN RESOURCES	2,124,599	2,430,874	2,822,724	2,822,724
HUMAN SERVICES	459,835,454	575,625,714	562,672,408	562,672,408
INFORMATION SERVICES	(220,227)	135,950	94,404	94,404
LAW	2,419,592	3,291,703	3,275,008	3,275,008
MONROE COMMUNITY HOSPITAL	78,471,331	86,868,428	87,499,600	87,499,600
OFFICE OF PUBLIC INTEGRITY	507,470	561,436	702,289	702,289
PARKS	30,597,190	32,008,862	25,160,014	25,160,014
PLANNING AND DEVELOPMENT	2,498,131	2,706,267	3,024,765	3,024,765
PUBLIC DEFENDER	14,197,235	15,838,682	9,336,681	9,336,681
PUBLIC HEALTH	82,885,661	95,398,037	74,162,397	74,162,397
PUBLIC SAFETY	77,374,494	85,976,353	82,990,708	82,990,708
SHERIFF	164,786,327	164,941,640	176,941,438	176,941,438
TRANSPORTATION	64,965,223	43,304,208	55,311,092	55,311,092
VETERANS SERVICE AGENCY	1,136,045	1,313,969	1,619,125	1,619,125
TOTAL	\$ 1,306,202,583	\$ 1,481,827,191	\$ 1,343,593,433	\$ 1,343,593,433

REVENUES SUMMARY BY DEPARTMENT

Department	Actual For 2021	Total Amended Budget 2022	Total Department Request 2023	Operating Budget 2023
AVIATION	\$ 19,757,786	\$ 25,097,314	\$ 26,177,872	\$ 26,177,872
BOARD OF ELECTIONS	8,642,722	11,016,661	11,564,664	11,564,664
COMMUNICATIONS	10,662	12,563	9,494	9,494
COUNTY CLERK	11,442,815	11,650,000	11,025,000	11,025,000
COUNTY EXECUTIVE	25,426	56,142	36,005	36,005
COUNTY LEGISLATURE	0	124,080,127	0	0
CULTURAL & EDUCATIONAL SERVICES	39,646,065	38,340,448	40,220,419	40,220,419
DISTRICT ATTORNEY	1,662,576	1,158,232	778,527	778,527
DIVERSITY, EQUITY & INCLUSION	0	0	0	0
ENVIRONMENTAL SERVICES	120,433,797	93,901,583	97,981,724	97,981,724
FINANCE	3,937,017	3,606,044	3,893,430	3,893,430
FINANCE - UNALLOCATED	305,047,213	214,825,365	234,130,565	234,130,565
HUMAN RESOURCES	235,707	169,129	143,088	143,088
HUMAN SERVICES	242,242,723	304,883,137	293,435,954	293,435,954
INFORMATION SERVICES	81,207	135,950	94,404	94,404
LAW	103,786	117,883	120,400	120,400
MONROE COMMUNITY HOSPITAL	66,233,989	78,868,428	78,301,082	78,301,082
OFFICE OF PUBLIC INTEGRITY	119,631	0	0	0
PARKS	9,595,397	16,243,739	8,509,572	8,509,572
PLANNING AND DEVELOPMENT	1,336,520	1,383,099	1,490,018	1,490,018
PUBLIC DEFENDER	5,517,814	7,218,320	97,000	97,000
PUBLIC HEALTH	62,232,552	59,933,683	35,747,250	35,747,250
PUBLIC SAFETY	21,095,493	26,033,880	19,341,159	19,341,159
SHERIFF	18,377,234	19,723,911	22,075,106	22,075,106
TRANSPORTATION	24,313,863	17,709,576	27,774,117	27,774,117
VETERANS SERVICE AGENCY	379,016	386,652	411,064	411,064
TOTAL	\$ 962,471,011	\$ 1,056,551,866	\$ 913,357,914	\$ 913,357,914

By Legislators Delehanty and Brew

Intro. No. _____

RESOLUTION NO. _____ OF 2022

FIXING PUBLIC HEARING ON COUNTY EXECUTIVE'S PROPOSED 2023 MONROE COUNTY BUDGET

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Pursuant to Section C4-3 of the Monroe County Charter and Section A6-12 of the Monroe County Administrative Code, there will be a public hearing before the Ways and Means Committee of the Monroe County Legislature at 5:35 p.m., Eastern Standard Time, on the 8th day of December, 2022, in the Legislative Chambers in the County Office Building, Rochester, New York, on the County Executive's Proposed 2023 Monroe County Budget.

Section 2. The Clerk of the Legislature is directed to cause notice of said public hearing to be published at least once in one or more daily newspapers of general circulation in the County, which publication shall be made at least five (5) days before the date of said hearing. The notice shall state the time, place and purpose of the hearing and shall include the salaries of the County Legislature. In addition, the Clerk of the Legislature is directed to cause a summary of said budget, as submitted by the County Executive, to be published at least once in one or more daily newspapers of general circulation in the County, which publication shall be made at least five (5) days before the date of said hearing.

Section 3. The salaries to be paid during the fiscal year 2023 to County Legislators, together with the salaries to be paid to the President, Vice-President, Majority and Minority Leaders, Assistant Majority and Minority Leaders, Chairperson of the Ways and Means Committee, Standing Committee Chairpersons, Legislature Clerk, County Executive, Sheriff and County Clerk shall be as follows:

Legislators	\$18,000
President	\$54,000
Vice-President	\$21,000
Majority, Minority, and Independent Leaders	\$23,000
Assistant Majority, Minority, and Independent Leaders	\$19,250
Chairperson of Ways and Means Committee (stipend)	\$3,000
Standing Committee Chairpersons (stipend)	\$1,700
Legislature Clerk	\$56,100 - \$96,900
County Executive	\$120,000
Sheriff	\$149,376
County Clerk	\$81,000

The above salary schedule shall be duly published in the Notice of Hearing referred to in Section 2 above.

Section 4. This resolution shall take effect immediately.

Matter of Urgency
File No. 22-0368

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0369.pdf	Referral Letter
▢	Resolution	ITEM_32.pdf	Resolution



Office of the County Executive Monroe County Legislature

November 14, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY	
No. <u>220369</u>	
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
URGENT	-L

Subject: Authorize a Grant Contract with Finger Lakes Performing Provider System (FLPPS) for a Complex Care Program

Honorable Legislators:

We recommend that Your Honorable Body authorize a grant contract with Finger Lakes Performing Provider System ("FLPPS") in an amount not to exceed \$5,000,000 pursuant to the American Rescue Plan Act ("ARPA") for a Complex Care Program for a term to commence on or after November 1, 2022 and terminate on or before December 31, 2026.

Promoting public health is one of the primary focuses of Monroe County's vision for investing its ARPA funding. Earlier this year, This Honorable Body adopted Resolution 239 of 2022, authorizing the transfer of \$20,000,000 in ARPA funds to the Department of Public Health to ensure that there were adequate funds available to continue to address public health needs in our community.

Currently, our local hospitals face capacity challenges. This is in part due to hospital beds being occupied by patients who are medically ready to be discharged from the hospital, but require continued care in a skilled nursing facility. Staffing and other resource shortages at skilled nursing facilities make it challenging for those facilities to take on these patients, particularly if they have complex care needs. These shortages create a difficult situation both for these Alternative Level of Care ("ALC") patients, who remain hospitalized rather than being transferred to the most appropriate level of care for their needs, and hospitals, which must continue to dedicate resources to these patients, while further stretching their capacities to admit new patients requiring hospital level of care.

This grant contract would support FLPPS in implementing a transformational complex care program that will support skilled nursing facilities in caring for ALC patients. The program will be closely modeled on a similar program in the Syracuse area that has operated successfully for twenty years. By providing financial support to skilled nursing facilities to care for ALC patients, this program will help reduce the strain on our local healthcare system.

A request for proposals was issued for the award of ARPA funds, and FLPPS was selected as one of the awardees for funding.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with Finger Lakes Performing Provider System (FLPPS) in an amount not to exceed \$5,000,000 pursuant to the American Rescue Plan Act ("ARPA") for a Complex Care Program for a term to commence on or after November 1, 2022 and terminate on or before December 31, 2026.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant contract is included in the 2022 operating budget of the Department of Public Health, general fund 9001, funds center 5801090100, Pandemic Response, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

FLPPS is a not-for-profit corporation and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

We recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,



Adam Bello
Monroe County Executive



Sabrina LaMar
Monroe County Legislature
President



Steve Brew
Monroe County Legislature
Majority Leader



Yversha Roman
Monroe County Legislature
Minority Leader



Blake Keller
Monroe County Legislator
District 1



Jackie Smith
Monroe County Legislator
District 2



Tracy DiFlorio
Monroe County Legislator
District 3



Frank X. Allkofer
Monroe County Legislator
District 4



Richard B. Milne
Monroe County Legislator
District 5



Sean McCabe
Monroe County Legislator
District 6

Monroe County Legislature
November 14, 2022



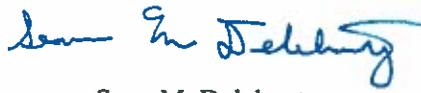
Kirk Morris
Monroe County Legislator
District 7



Mark Johns
Monroe County Legislator
District 8



Paul Dondorfer
Monroe County Legislator
District 9



Sean M. Delehanty
Monroe County Legislator
District 11



George Hebert
Monroe County Legislator
District 15



Kathleen Taylor
Monroe County Legislator
District 19



Robert Colby
Monroe County Legislator
District 20

By Legislators _____ and _____

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AUTHORIZING GRANT CONTRACT WITH FINGER LAKES PERFORMING PROVIDER SYSTEM (FLPPS) FOR COMPLEX CARE PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract and any amendments thereto with Finger Lakes Performing Provider System (“FLPPS”) in an amount not to exceed \$5,000,000 pursuant to the American Rescue Plan Act (“ARPA”) for a Complex Care Program for a term to commence on or after November 1, 2022 and terminate on or before December 31, 2026.

Section 2. Funding for this contract is included in the 2022 operating budget of the Department of Public Health, general fund 9001, funds center 5801090100, Pandemic Response, and will be requested in future years’ budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-0

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Milne and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AUTHORIZING GRANT CONTRACT WITH FINGER LAKES PERFORMING PROVIDER SYSTEM (FLPPS) FOR COMPLEX CARE PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract and any amendments thereto with Finger Lakes Performing Provider System ("FLPPS") in an amount not to exceed \$5,000,000 pursuant to the American Rescue Plan Act ("ARPA") for a Complex Care Program for a term to commence on or after November 1, 2022 and terminate on or before December 31, 2026.

Section 2. Funding for this contract is included in the 2022 operating budget of the Department of Public Health, general fund 9001, funds center 5801090100, Pandemic Response, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-0369

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0370.pdf	Referral Letter
▢	Resolution	ITEM_33.pdf	Resolution



Monroe County Legislature
Office of the President

SABRINA LAMAR
PRESIDENT

November 14, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY	
No. <u>220370</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

Re: Appointment of Commissioner of Elections, Jacklyn Ortiz

Honorable Legislators:

I, Sabrina LaMar, President of the Monroe County Legislature, in accordance with Sections 3-202 and 3-204 of the Election Law of the State of New York and the recommendation of the Monroe County Democratic Committee, do hereby submit to this Honorable Body for confirmation, the appointment of Ms. Jacklyn Ortiz, 27 Grassmere Park, Rochester, New York 14612 to the Office of Commissioner of Elections, for a four-year term beginning January 1, 2023 and concluding on December 31, 2026.

The legislative action requested in this referral is not an "Action" as that term is defined in 6 NYRCRR 617.5(b), and is not subject to review under the State Environmental Quality Review Act.

This resolution will have no impact on the revenue or expenditures of the current Monroe County budget.

Sincerely,

Sabrina LaMar
Monroe County Legislature
President

410 County Office Building · 39 West Main Street · Rochester, New York 14614
Phone: (585) 753-1922
E-mail: legislatorlamar@gmail.com

By Legislators _____ and _____

Intro No. _____

RESOLUTION NO. _____ OF 2022

CONFIRMING APPOINTMENT OF ELECTIONS COMMISSIONER JACKLYN ORTIZ

BE IT RESOLVED THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1: In accordance with Sections 3-202 and 3-204 of the Election Law of the State of New York and the recommendation of the Monroe County Democratic Committee, the appointment of Ms. Jacklyn Ortiz, 27 Grassmere Park, Rochester, New York 14612, to the Office of Commissioner of Elections by the Monroe County Legislature is hereby confirmed. The four-year term shall commence January 1, 2023 and conclude on December 31, 2026.

Section 2: This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-0 _____

ADOPTION: Date: _____ Vote: _____

By Legislators Delehanty and Brew

Intro No. _____

RESOLUTION NO. _____ OF 2022

CONFIRMING APPOINTMENT OF ELECTIONS COMMISSIONER JACKLYN ORTIZ

BE IT RESOLVED THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1: In accordance with Sections 3-202 and 3-204 of the Election Law of the State of New York and the recommendation of the Monroe County Democratic Committee, the appointment of Ms. Jacklyn Ortiz, 27 Grassmere Park, Rochester, New York 14612, to the Office of Commissioner of Elections by the Monroe County Legislature is hereby confirmed. The four-year term shall commence January 1, 2023 and conclude on December 31, 2026.

Section 2: This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-0370

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0371.pdf	Referral Letter
▢	Resolution	ITEM_34.pdf	Resolution



Monroe County Legislature

Office of the President

SABRINA LAMAR
PRESIDENT

November 15, 2022

David Grant, Clerk
Monroe County Legislature
407 County Office Building
Rochester, NY 14614

OFFICIAL FILE COPY
No. <u>220371</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
URGENT -L

Matter of Urgency: Expressing Regret of the Monroe County Legislature on the Recent Passing of Belen Colón, Mother of Monroe County Legislator Mercedes Vazquez Simmons – President Sabrina LaMar

Dear Mr. Grant:

Pursuant to the authority vested in me as President of the Monroe County Legislature by Section 545-24(A)(3) of the Rules of the Monroe County Legislature, I hereby declare the above to be a matter of urgency to be considered at the Tuesday, November 15, 2022 meeting of the Monroe County Legislature.

Please inform the members of the Legislature accordingly. Thank you.

Sincerely,

Sabrina LaMar
Monroe County Legislature
President

410 County Office Building • 39 West Main Street • Rochester, New York 14614
Phone: (585) 753-1922
E-mail: legislatorlamar@gmail.com

By Legislator Brew and Legislator Roman

Intro. No. ____

RESOLUTION NO. ____ OF 2022

IN MEMORIAM

**EXPRESSING REGRET OF THE MONROE COUNTY LEGISLATURE ON THE
RECENT PASSING OF BELEN COLÓN, MOTHER OF MONROE COUNTY
LEGISLATOR MERCEDES VAZQUEZ SIMMONS**

BE IT RESOLVED, that the Monroe County Legislature hereby expresses its deep sympathy at the recent passing of Belen Colón, of Rochester, a longtime community activist and public servant who passed away, Thursday, November 12, 2022; and

WHEREAS, Belen Colón was born in Puerto Rico on November 2, 1938 and passed away peacefully on November 12, 2022, at the age of 84. She is survived by her children Gabriel, Mateo, Mercedes, Borgen, Norma, Abigail, Rosin, and Devon, many grandchildren and great-grandchildren, nieces, nephews, and friends; and

WHEREAS, Belen was known as the Mayor of Clinton Avenue, or La Avenida, the name affectionately given to North Clinton Avenue; and

WHEREAS, Belen was very active in the St. Michael's Church and worked closely for many years with Father Laurence Tracy, who together were tireless advocates for the Latino community; and

WHEREAS, Belen worked with and on behalf of our youth in the Rochester City School District, retiring in 2009 as a paraprofessional at Roberto Clemente School #8, after nearly 35 years of dedicated service; and

WHEREAS, Belen will be remembered as a community advocate and fighting for human rights. She was a woman of service, a loving mother, grandmother, and great-grandmother who was extremely committed to helping others; and

BE IT FURTHER RESOLVED, that the Clerk of the Legislature is hereby requested to forward a copy of this resolution to the bereaved family.

This resolution was adopted unanimously with each legislator rising in his or her place for a moment of silence.

File No. 22-00____

By Legislators Brew and Roman

Intro. No. ____

RESOLUTION NO. ____ OF 2022.

IN MEMORIAM

EXPRESSING REGRET OF THE MONROE COUNTY LEGISLATURE ON THE RECENT PASSING OF BELEN COLÓN, MOTHER OF MONROE COUNTY LEGISLATOR MERCEDES VAZQUEZ SIMMONS

BE IT RESOLVED, that the Monroe County Legislature hereby expresses its deep sympathy at the recent passing of Belen Colón, of Rochester, a longtime community activist and public servant who passed away, Thursday, November 12, 2022; and

WHEREAS, Belen Colón was born in Puerto Rico on November 2, 1938 and passed away peacefully on November 12, 2022, at the age of 84. She is survived by her children Gabriel, Mateo, Mercedes, Borgen, Norma, Abigail, Rosin, and Devon, many grandchildren and great-grandchildren, nieces, nephews, and friends; and

WHEREAS, Belen was known as the Mayor of Clinton Avenue, or La Avenida, the name affectionately given to North Clinton Avenue; and

WHEREAS, Belen was very active in the St. Michael's Church and worked closely for many years with Father Laurence Tracy, who together were tireless advocates for the Latino community; and

WHEREAS, Belen worked with and on behalf of our youth in the Rochester City School District, retiring in 2009 as a paraprofessional at Roberto Clemente School #8, after nearly 35 years of dedicated service; and

WHEREAS, Belen will be remembered as a community advocate and fighting for human rights. She was a woman of service, a loving mother, grandmother, and great-grandmother who was extremely committed to helping others; and

BE IT FURTHER RESOLVED, that the Clerk of the Legislature is hereby requested to forward a copy of this resolution to the bereaved family.

This resolution was adopted unanimously with each legislator rising in his or her place for a moment of silence.

File No. 22-0371



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R22-0424.pdf	Referral Letter
▢	Resolution	ITEM_35.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 14, 2022

OFFICIAL FILE COPY	
No. <u>220424</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 207 of 2022, the Standard Work Day and Reporting Resolution for County Elected and Appointed Officials for Retirement Credit Purposes

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 207 of 2022, the Standard Work Day and Reporting Resolution for County Elected and Appointed Officials for Retirement Credit Purposes.

The purpose of the amendment is to adopt the format for Standard Work Day and Reporting that is now required by the New York State and Local Retirement System. The time reporting information for elected and appointed officials in the proposed Resolution is the same as set forth in Resolution 207 of 2022 except that the proposed Resolution uses the new format and is updated to reflect the recent resignation of former Legislator Brian Marianetti and appointment of Legislator Kirk Morris.

This action is required by the New York Codes, Rules and Regulations, Title 2, Chapter VI, Part 315. The State regulations require that the Clerk of the Legislature post the Resolution on the County's website for thirty (30) days and file a certified copy of the Resolution with the Office of the State Comptroller within forty-five (45) days of its adoption.

The specific legislative action required is to amend Resolution 207 of 2022, the Standard Work Day and Reporting Resolution for County Elected and Appointed Officials for Retirement Credit Purposes.

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This action will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

By Legislators _____ and _____

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AMENDING RESOLUTION 207 OF 2022, STANDARD WORK DAY AND REPORTING RESOLUTION FOR COUNTY ELECTED AND APPOINTED OFFICIALS FOR RETIREMENT CREDIT PURPOSES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 207 of 2022 is hereby amended to read as follows:

The County of Monroe hereby establishes the following as standard work days for elected and appointed officials and will report the following days worked to the New York State and Local Employees' Retirement System based on the record of activities maintained and submitted by these officials to the clerk of this body:

Name	Social Security Number	NYSLRS ID	Title	Term Begin & End Dates	Standard Work Day	Record of Activities Result	Not Submitted	Pay Frequency	Tier 1
Elected Officials									
Adam Bello			County Executive	1/1/2020-12/31/2023	8	26.80	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Jamie Romeo			County Clerk	1/1/2021-12/31/2024	8	21.02	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Sandra Doorley			District Attorney	1/1/2020-12/31/2023	8	28.53	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Todd Baxter			Sheriff	1/1/2022-12/31/2025	8		X	Bi-Weekly	<input type="checkbox"/>
R. Edwin Wilt			County Legislator, 1 st District	1/1/2020-8/2/2021	6		X	Bi-Weekly	<input type="checkbox"/>
G. Blake Keller			County Legislator, 1 st District	8/2/2021-12/31/2021	6		X	Bi-Weekly	<input type="checkbox"/>
G. Blake Keller			County Legislator, 1 st District	1/1/2022-12/31/2023	6		X	Bi-Weekly	
Jackie Smith			County Legislator, 2 nd District	1/1/2020-12/31/2021	6	8.25	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Jackie Smith			County Legislator, 2 nd District	1/1/2022-12/31/2023	6	8.25	<input type="checkbox"/>	Bi-Weekly	
Tracy DiFlorio			County Legislator, 3 rd District	1/1/2022-12/31/2023	6	10.58	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Frank Allkofer			County Legislator, 4 th District	1/1/2022-12/31/2023	6		X	Bi-Weekly	<input type="checkbox"/>
Richard Milne			County Legislator, 5 th District	1/1/2022-12/31/2023	6	7.39	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Sean McCabe			County Legislator, 6 th District	1/1/2022-12/31/2023	6		X	Bi-Weekly	<input type="checkbox"/>

Brian Marianetti			County Legislator, 7 th District	1/1/2022-10/12/2022	6	7.31	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Kirk Morris			County Legislator, 7 th District	10/21/2022-12/31/2023	6		X	Bi-Weekly	<input type="checkbox"/>
Matthew Terp			County Legislator, 8 th District	1/1/2020-8/11/2021	6	5.47	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Matthew Terp			County Legislator, 8 th District	1/1/2022-4/12/2022	6	5.47	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Jennifer Wright			County Legislator, 8 th District	8/12/2021-12/31/2021	6	4.89	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Mark Johns			County Legislator, 8 th District	4/13/2022-12/31/2022	6		X	Bi-Weekly	<input type="checkbox"/>
Paul Dondorfer			County Legislator, 9 th District	1/1/2020-12/31/2021	6	7.09	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Paul Dondorfer			County Legislator, 9 th District	1/1/2022-12/31/2023	6	7.09	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Howard Maffucci			County Legislator, 10 th District	1/1/2022-12/31/2023	6		X	Bi-Weekly	<input type="checkbox"/>
Sean Delehanty			County Legislator, 11 th District	1/1/2022-12/31/2023	6	12.83	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Steve Brew			County Legislator, 12 th District	1/1/2022-12/31/2023	6	23.61	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Michael Yudelson			County Legislator, 13 th District	1/1/2022-12/31/2023	6		X	Bi-Weekly	<input type="checkbox"/>
Susan Hughes-Smith			County Legislator, 14 th District	1/1/2022-12/31/2023	6		X	Bi-Weekly	<input type="checkbox"/>
George Hebert			County Legislator, 15 th District	1/1/2022-12/31/2023	6	17.14	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
David Long			County Legislator, 16 th District	1/1/2022-12/31/2023	6		X	Bi-Weekly	<input type="checkbox"/>
Maria Vecchio			County Legislator, 17 th District	1/1/2022-12/31/2023	6	5.82	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
John Baynes			County Legislator, 18 th District	1/1/2022-12/31/2023	6	11.46	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Kathleen Taylor			County Legislator, 19 th District	1/1/2022-12/31/2023	6		X	Bi-Weekly	<input type="checkbox"/>
Mike Zale			County Legislator, 20 th District	1/1/2020-9/28/2020	6	11.06	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>

Robert Colby			County Legislator, 20 th District	10/8/2020-12/31/2021	6		X	Bi-Weekly	<input type="checkbox"/>
Robert Colby			County Legislator, 20 th District	1/1/2022-12/31/2023	6		X	Bi-Weekly	<input type="checkbox"/>
Rachel Barnhart			County Legislator, 21 st District	1/1/2022-12/31/2023	6	10.03	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Mercedes Vazquez Simmons			County Legislator, 22 nd District	1/1/2022-12/31/2023	6	17.94	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Linda Hasman			County Legislator, 23 rd District	1/1/2022-12/31/2023	6		X	Bi-Weekly	<input type="checkbox"/>
Albert Blankley			County Legislator, 24 th District	1/1/2022-12/31/2023	6		X	Bi-Weekly	<input type="checkbox"/>
Calvin Lee, Jr.			County Legislator, 25 th District	1/1/2021-12/31/2021	6		X	Bi-Weekly	<input type="checkbox"/>
Carolyn Delvecchio Hoffman			County Legislator, 25 th District	1/1/2022-12/31/2023	6	18.56	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Yversha Roman			County Legislator, 26 th District	1/1/2020-12/31/2021	6	4.08	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Yversha Roman			County Legislator, 26 th District	1/1/2022-12/31/2023	6	8.00	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Sabrina LaMar			County Legislator, 27 th District	1/1/2022-12/31/2023	6	10.51	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Ricky Frazier			County Legislator, 28 th District	1/1/2022-12/31/2023	6	6.20	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
William Burgess			County Legislator, 29 th District	1/1/2022-12/31/2023	6	6.88	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Appointed Officials									
Patrick Pardyjak			Legislative Counsel	1/1/2022-12/31/2023	6	2.45	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>

Section 2. The Clerk of the Legislature is hereby directed to post the Resolution on the County website for thirty (30) days after its adoption.

Section 3. The Clerk of the Legislature is hereby directed to file a certified copy of this Resolution together with all necessary forms and documentation with the Office of the State Comptroller within fifteen (15) days after the public posting period has ended.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-_____

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Delehanty and Brew

Intro. No. ____

RESOLUTION NO. ____ OF 2022

AMENDING RESOLUTION 207 OF 2022, STANDARD WORK DAY AND REPORTING RESOLUTION FOR COUNTY ELECTED AND APPOINTED OFFICIALS FOR RETIREMENT CREDIT PURPOSES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 207 of 2022 is hereby amended to read as follows:

The County of Monroe hereby establishes the following as standard work days for elected and appointed officials and will report the following days worked to the New York State and Local Employees' Retirement System based on the record of activities maintained and submitted by these officials to the clerk of this body:

Name	Social Security Number	NYSLRS ID	Title	Term Begin & End Dates	Standard Work Day	Record of Activities Result	Not Submitted	Pay Frequency	Tier 1
Elected Officials									
Adam Bello			County Executive	1/1/2020-12/31/2023	8	26.80	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Jamie Romeo			County Clerk	1/1/2021-12/31/2024	8	21.02	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Sandra Doorley			District Attorney	1/1/2020-12/31/2023	8	28.53	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Todd Baxter			Sheriff	1/1/2022-12/31/2025	8		X	Bi-Weekly	<input type="checkbox"/>
R. Edwin Wilt			County Legislator, 1 st District	1/1/2020-8/2/2021	6		X	Bi-Weekly	<input type="checkbox"/>
G. Blake Keller			County Legislator, 1 st District	8/2/2021-12/31/2021	6		X	Bi-Weekly	<input type="checkbox"/>
G. Blake Keller			County Legislator, 1 st District	1/1/2022-12/31/2023	6		X	Bi-Weekly	
Jackie Smith			County Legislator, 2 nd District	1/1/2020-12/31/2021	6	8.25	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Jackie Smith			County Legislator, 2 nd District	1/1/2022-12/31/2023	6	8.25	<input type="checkbox"/>	Bi-Weekly	
Tracy DiFlorio			County Legislator, 3 rd District	1/1/2022-12/31/2023	6	10.58	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Frank Allkofer			County Legislator, 4 th District	1/1/2022-12/31/2023	6		X	Bi-Weekly	<input type="checkbox"/>
Richard Milne			County Legislator, 5 th District	1/1/2022-12/31/2023	6	7.39	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Sean McCabe			County Legislator, 6 th District	1/1/2022-12/31/2023	6		X	Bi-Weekly	<input type="checkbox"/>

Brian Marianetti			County Legislator, 7 th District	1/1/2022-10/12/2022	6	7.31	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Kirk Morris			County Legislator, 7 th District	10/21/2022-12/31/2023	6		X	Bi-Weekly	<input type="checkbox"/>
Matthew Terp			County Legislator, 8 th District	1/1/2020-8/11/2021	6	5.47	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Matthew Terp			County Legislator, 8 th District	1/1/2022-4/12/2022	6	5.47	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Jennifer Wright			County Legislator, 8 th District	8/12/2021-12/31/2021	6	4.89	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Mark Johns			County Legislator, 8 th District	4/13/2022-12/31/2022	6		X	Bi-Weekly	<input type="checkbox"/>
Paul Dondorfer			County Legislator, 9 th District	1/1/2020-12/31/2021	6	7.09	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Paul Dondorfer			County Legislator, 9 th District	1/1/2022-12/31/2023	6	7.09	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Howard Maffucci			County Legislator, 10 th District	1/1/2022-12/31/2023	6		X	Bi-Weekly	<input type="checkbox"/>
Sean Delchanty			County Legislator, 11 th District	1/1/2022-12/31/2023	6	12.83	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Steve Brew			County Legislator, 12 th District	1/1/2022-12/31/2023	6	23.61	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Michael Yudelson			County Legislator, 13 th District	1/1/2022-12/31/2023	6		X	Bi-Weekly	<input type="checkbox"/>
Susan Hughes-Smith			County Legislator, 14 th District	1/1/2022-12/31/2023	6		X	Bi-Weekly	<input type="checkbox"/>
George Hebert			County Legislator, 15 th District	1/1/2022-12/31/2023	6	17.14	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
David Long			County Legislator, 16 th District	1/1/2022-12/31/2023	6		X	Bi-Weekly	<input type="checkbox"/>
Maria Vecchio			County Legislator, 17 th District	1/1/2022-12/31/2023	6	5.82	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
John Baynes			County Legislator, 18 th District	1/1/2022-12/31/2023	6	11.46	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Kathleen Taylor			County Legislator, 19 th District	1/1/2022-12/31/2023	6		X	Bi-Weekly	<input type="checkbox"/>
Mike Zale			County Legislator, 20 th District	1/1/2020-9/28/2020	6	11.06	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>

Robert Colby			County Legislator, 20 th District	10/8/2020- 12/31/2021	6		X	Bi-Weekly	<input type="checkbox"/>
Robert Colby			County Legislator, 20 th District	1/1/2022- 12/31/2023	6		X	Bi-Weekly	<input type="checkbox"/>
Rachel Barnhart			County Legislator, 21 st District	1/1/2022- 12/31/2023	6	10.03	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Mercedes Vazquez Simmons			County Legislator, 22 nd District	1/1/2022- 12/31/2023	6	17.94	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Linda Hasman			County Legislator, 23 rd District	1/1/2022- 12/31/2023	6		X	Bi-Weekly	<input type="checkbox"/>
Albert Blankley			County Legislator, 24 th District	1/1/2022- 12/31/2023	6		X	Bi-Weekly	<input type="checkbox"/>
Calvin Lee, Jr.			County Legislator, 25 th District	1/1/2021- 12/31/2021	6		X	Bi-Weekly	<input type="checkbox"/>
Carolyn Delvecchio Hoffman			County Legislator, 25 th District	1/1/2022- 12/31/2023	6	18.56	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Yversha Roman			County Legislator, 26 th District	1/1/2020- 12/31/2021	6	4.08	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Yversha Roman			County Legislator, 26 th District	1/1/2022- 12/31/2023	6	8.00	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Sabrina LaMar			County Legislator, 27 th District	1/1/2022- 12/31/2023	6	10.51	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Ricky Frazier			County Legislator, 28 th District	1/1/2022- 12/31/2023	6	6.20	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
William Burgess			County Legislator, 29 th District	1/1/2022- 12/31/2023	6	6.88	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>
Appointed Officials									
Patrick Pardjak			Legislative Counsel	1/1/2022- 12/31/2023	6	2.45	<input type="checkbox"/>	Bi-Weekly	<input type="checkbox"/>

Section 2. The Clerk of the Legislature is hereby directed to post the Resolution on the County website for thirty (30) days after its adoption.

Section 3. The Clerk of the Legislature is hereby directed to file a certified copy of this Resolution together with all necessary forms and documentation with the Office of the State Comptroller within fifteen (15) days after the public posting period has ended.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

354

Matter of Urgency
File No. 22-0424

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____