



MONROE COUNTY LEGISLATURE

December 8, 2020 6:00 PM

AGENDA - Day 25

- A. Call to Order
- B. Suspension of Rules
 - Providing that Rules of the Monroe County Legislature be Suspended and Modified for the Regular Meeting on December 8, 2020
- C. Prayer led by Pastor James Cooper of Love Fellowship Worship Center, at the invitation of Legislator Flagler-Mitchell
- D. Pledge of Allegiance Led by Legislator Frank Keophetlasy
- E. Approval of Journal
 - Day 24 of 2020, November 10, 2020
- F. Presentation of Petitions and Communications
 - Approved Committee Minutes
 - New Referral Packet
 - Read and Files
 - Reports from Administration
 - Proposed Resolutions for December 2020
 - Summary of 2021 Town Budgets
- G. Proclamations - There are none scheduled
- H. Recess Legislature – Public Hearing(s) Before the Pure Waters Administrative Board
 - 6:15 P.M. - Establishing Scale of Charges for the Gates-Chili-Ogden Sewer District, County Sewer District for County of Monroe, New York

6:16 P.M. - Establishing Scale of Charges for the Irondequoit Bay South Central Pure Waters District, County Sewer District for County of Monroe, New York

6:17 P.M. - Establishing Scale of Charges for the Northwest Quadrant Pure Waters District, County Sewer District for County of Monroe, New York

6:18 P.M. - Establishing Scale of Charges for the Rochester Pure Waters District, County Sewer District for County of Monroe, New York

I. Reconvening Legislature

J. Presentation of Formal Committee Reports - None

K. Public Forum

L. Recess Legislature - Public Hearing(s) before the Legislature

6:19 P.M. - Enacting a Local Law Authorizing a Lease by Negotiation with Federal Express Corporation for Real Property at the Greater Rochester International Airport

M. Reconvening Legislature

N. Recess Legislature – Convene Pure Waters Administrative Board

GATES-CHILI-OGDEN SEWER DISTRICT

PWAB 1. 20-0338

Dondorfer & Delehanty

Providing that Resolution (Intro. No. G3 of 2020), Entitled "Establishing Scale of Charges for Gates-Chili-Ogden Sewer District, County Sewer District for County of Monroe, New York," Be Lifted from the Table

PWAB 2. 20-0338

Dondorfer & Delehanty

Providing that Resolution (Intro. No. G3 of 2020), Entitled "Establishing Scale of Charges for Gates-Chili-Ogden Sewer District, County Sewer District for County of Monroe, New York," Be Adopted

PWAB 3. 20-0378

Dondorfer & Delehanty

Authorizing Contracts with Atlantic Testing Laboratories, Ltd. and Terracon Consultants - NY, Inc. for Material Testing Term Services

PWAB 4. 20-0380

Dondorfer & Delehanty

Authorizing Contract with Paradigm Environmental Services, Inc. for Professional Environmental Testing Term Services

PWAB 5. 20-0382

Dondorfer & Delehanty

Authorizing Contracts with Arcadis of New York, Inc. and Day Engineering, P.C. for Pump Station Engineering Term Services

PWAB 6. 20-0384

Dondorfer & Delehanty

Authorizing Contract with Clean Harbors Environmental Services, Inc., to Collect, Transport, and Dispose of Household Hazardous Waste to Support Monroe County Pure Waters Industrial Waste Program

PWAB 7. 20-0388

Dondorfer & Delehanty

Authorizing An Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District - General Collection System Improvements

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

PWAB 8. 20-0338

Dondorfer & Delehanty

Providing that Resolution (Intro. No. I4 of 2020), Entitled "Establishing Scale of Charges for Irondequoit Bay South Central Pure Waters District, County Sewer District for County of Monroe, New York," Be Lifted From The Table

PWAB 9. 20-0338

Dondorfer & Delehanty

Providing that Resolution (Intro. No. I4 of 2020), Entitled "Establishing Scale of Charges for Irondequoit Bay South Central Pure Waters District, County Sewer District for County of Monroe, New York," Be Adopted

PWAB 10. 20-0378

Dondorfer & Delehanty

Authorizing Contracts with Atlantic Testing Laboratories, Ltd. and Terracon Consultants - NY, Inc. for Material Testing Term Services

PWAB 11. 20-0380

Dondorfer & Delehanty

Authorizing Contract with Paradigm Environmental Services, Inc. for Professional Environmental Testing Term Services

PWAB 12. 20-0382

Dondorfer & Delehanty

Authorizing Contracts with Arcadis of New York, Inc. and Day Engineering, P.C. for Pump Station Engineering Term Services

PWAB 13. 20-0384

Dondorfer & Delehanty

Authorizing Contract with Clean Harbors Environmental Services, Inc., to Collect, Transport, and Dispose of Household Hazardous Waste to Support Monroe County Pure Waters Industrial Waste Program

PWAB 14. 20-0390

Dondorfer & Delehanty

Authorizing an Increase and Improvement of Facilities in Irondequoit Bay South Central Pure Waters District - General Pump Station and Interceptor Improvements

NORTHWEST QUADRANT PURE WATERS DISTRICT

PWAB 15. 20-0338

Dondorfer & Delehanty

Providing that Resolution (Intro. No. N4 of 2020), Entitled "Establishing Scale of Charges for Northwest Quadrant Pure Waters District, County Sewer District for County of Monroe, New York," Be Lifted From The Table

PWAB 16. 20-0338

Dondorfer & Delehanty

Providing that Resolution (Intro. No. N4 of 2020), Entitled "Establishing Scale of Charges for Northwest Quadrant Pure Waters District, County Sewer District for County of Monroe, New York," Be Adopted

PWAB 17. 20-0378

Dondorfer & Delehanty

Authorizing Contracts with Atlantic Testing Laboratories, Ltd. and Terracon Consultants - NY, Inc. for Material Testing Term Services

PWAB 18. 20-0380

Dondorfer & Delehanty

Authorizing Contract with Paradigm Environmental Services, Inc. for Professional Environmental Testing Term Services

PWAB 19. 20-0382

Dondorfer & Delehanty

Authorizing Contracts with Arcadis of New York, Inc. and Day Engineering, P.C. for Pump Station Engineering Term Services

PWAB 20. 20-0384

Dondorfer & Delehanty

Authorizing Contract with Clean Harbors Environmental Services, Inc., to Collect, Transport, and Dispose of Household Hazardous Waste to Support Monroe County Pure Waters Industrial Waste Program

PWAB 21. 20-0392

Dondorfer & Delehanty

Authorizing an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District - General Pump Station, Interceptor and Treatment Plant Improvements

ROCHESTER PURE WATERS DISTRICT

PWAB 22. 20-0338

Dondorfer & Delehanty

Providing that Resolution (Intro. No. R5 of 2020), Entitled "Establishing Scale of Charges for Rochester Pure Waters District, County Sewer District for County of Monroe, New York," Be Lifted From The Table

PWAB 23. 20-0338

Dondorfer & Delehanty

Providing that Resolution (Intro. No. R5 of 2020), Entitled "Establishing Scale of Charges for Rochester Pure Waters District, County Sewer District for County of Monroe, New York," Be Adopted

PWAB 24. 20-0378

Dondorfer & Delehanty

Authorizing Contracts with Atlantic Testing Laboratories, Ltd. and Terracon

Consultants - NY, Inc. for Material Testing Term Services

PWAB 25. 20-0380

Dondorfer & Delehanty

Authorizing Contract with Paradigm Environmental Services, Inc. for Professional Environmental Testing Term Services

PWAB 26. 20-0382

Dondorfer & Delehanty

Authorizing Contracts with Arcadis of New York, Inc. and Day Engineering, P.C. for Pump Station Engineering Term Services

PWAB 27. 20-0384

Dondorfer & Delehanty

Authorizing Contract with Clean Harbors Environmental Services, Inc., to Collect, Transport, and Dispose of Household Hazardous Waste to Support Monroe County Pure Waters Industrial Waste Program

PWAB 28. 20-0386

Dondorfer & Delehanty

Authorizing an Increase and Improvement of Facilities in the Rochester Pure Waters District - General Collection System and Treatment Plant Improvements

O. Adjourn Pure Waters Administrative Board

P. Local Laws

1. 20-0285.LL

Taylor & Delehanty

Providing that Local Law (Intro. No. 368 of 2020), Entitled "Amending Monroe County Charter Relating to Term of Office of Members of County Legislature" Be Lifted for the Table

2. 20-0285.LL

Taylor & Delehanty

Providing that Local Law (Intro. No. 368 of 2020), Entitled "Amending Monroe County Charter Relating to Term of Office of Members of County Legislature" Be Adopted

3. 20-0311.LL

Taylor, Dondorfer & Delehanty

Providing that Local Law (Intro No. 396 of 2020) Entitled "Enacting a Local Law Authorizing a Lease by Negotiation with Federal Express Corporation for Real Property at the Greater Rochester International Airport," Be Lifted from the Table

4. 20-0311.LL

Taylor, Dondorfer & Delehanty

Providing that Local Law (Intro No. 396 of 2020) Entitled "Enacting a Local Law Authorizing a Lease by Negotiation with Federal Express Corporation for Real Property at the Greater Rochester International Airport," Be Adopted

Q. Consideration of Motions, Resolutions and Notices

5. 20-0337

Delehanty & Hebert

Providing that Resolution (Intro No. 424 of 2020), Entitled "Confirming and Adopting Assessment Rolls of Pure Waters Districts for 2021," Be Lifted from the Table

6. 20-0337

Delehanty & Hebert

Providing that Resolution (Intro No. 424 of 2020), Entitled "Confirming and Adopting Assessment Rolls of Pure Waters Districts for 2021," be Adopted

7. 20-0339

Allkofer & Boyce

Confirming Appointment and Reappointments to Monroe County Library System Board of Trustees

8. 20-0343

Boyce & Delehanty

Accepting Grant from United States Department of Justice Drug Enforcement Administration for Drug Enforcement Administration Task Force Public Safety Committee; November 23, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0

9. 20-0344

Boyce, Ancello & Delehanty

Accepting Grant from New York State Division of Homeland Security and Emergency Services for Operation Stonegarden Program and Authorizing Intermunicipal Agreements with Towns of Greece, Irondequoit, and Webster
Public Safety Committee; November 23, 2020 - CV: 9-0
Intergovernmental Relations Committee; November 25, 2020 - CV: 5-0
Ways and Means Committee; December 3, 2020 - CV: 11-0

10. 20-0345

Boyce & Delehanty

Accepting Grant from New York State Division of Homeland Security and Emergency Services for Targeted Violence and Terrorism Prevention Grant Program

Public Safety Committee; November 23, 2020 - CV: 9-0

Ways and Means Committee; December 3, 2020 - CV: 11-0

11. 20-0347

Boyce & Delehanty

Accepting Grant from New York State Office of Indigent Legal Services for Third Counsel at First Appearance Program in the Office of Public Defender
Public Safety Committee; November 23, 2020 - CV: 9-0

Ways and Means Committee; December 3, 2020 - CV: 11-0

12. 20-0349

Boyce, Ancello & Delehanty

Accepting Grant from New York State STOP-DWI Foundation, Inc. for DWI Crackdown Weekend Enforcement and Authorizing Intermunicipal Agreements with Eight Municipalities

Public Safety Committee; November 23, 2020 - CV: 9-0

Intergovernmental Relations Committee; November 25, 2020 - CV: 5-0

Ways and Means Committee; December 3, 2020 - CV: 11-0

13. 20-0351

Boyce & Ancello

Authorizing Intermunicipal Agreement with Orleans County for the Location and Operation of Interoperable Communications Equipment

Public Safety Committee; November 23, 2020 - CV: 9-0

Intergovernmental Relations Committee; November 25, 2020 - CV: 5-0

14. 20-0352

Allkofer & Delehanty

Providing that File No. 20-0352 be Discharged from the Recreation and Education and Ways and Means Committees

15. 20-0352

Allkofer & Delehanty

Amending Resolution 405 of 2019 to Extend the License and Operating Agreement with the Seneca Park Zoo Society, Inc.

For Introductory Purposes Only

16. 20-0352

Allkofer & Delehanty

Providing that Resolution entitled "Amending Resolution 405 of 2019 to Extend the License and Operating Agreement with the Seneca Park Zoo Society, Inc.," be Amended

17. 20-0352

Allkofer & Delehanty

Providing that Resolution entitled "Amending Resolution 405 of 2019 to Extend the License and Operating Agreement with the Seneca Park Zoo Society, Inc.," be Adopted as Amended

18. 20-0353

Allkofer & Delehanty

Accepting Grant from New York State Office of Parks, Recreation and Historic Preservation for Snowmobile Trail Development and Maintenance Program and Authorizing Contracts with Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club, Inc., Salmon Creek Snowmobile Club, Inc., and Hill and Gully Riders, Inc. for Repair and Maintenance of Trails
Recreation and Education Committee; November 23, 2020 - CV: 5-0
Ways and Means Committee; December 3, 2020 - CV: 11-0

19. 20-0354

Allkofer & Delehanty

Authorizing the Acceptance of Donation of Property Located at Clover Street in Town of Pittsford

Recreation and Education Committee; November 23, 2020 - CV: 5-0
Ways and Means Committee; December 3, 2020 - CV: 11-0

20. 20-0355

Allkofer & Delehanty

Amending Resolution 144 of 2011 to Extend License Agreement with The Lilac Festival, Inc. to Produce the Lilac Festival in Highland Park
Recreation and Education Committee; November 23, 2020 - CV: 5-0
Ways and Means Committee; December 3, 2020 - CV: 11-0

21. 20-0356

Taylor & Smith

Confirming Appointments to Monroe County Board of Health
Agenda/ Charter Committee; November 23, 2020 - CV: 5-0
Human Services Committee; November 24, 2020 - CV: 9-0

22. 20-0362

Smith & Delehanty

Amending Resolution 111 of 2016 to Increase Contract with URMC Labs, a
Division of University of Rochester, for Laboratory Services at Monroe
Community Hospital
Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0

23. 20-0369

Smith & Delehanty

Accepting Grants from New York State Office for the Aging for Coronavirus
Preparedness and Response Supplemental Appropriations Act and Amending
Resolution 186 of 2020 for Authorization to Contract for Monroe County
Office for the Aging Programs in 2020-2021
Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0

24. 20-0370

Smith & Delehanty

Accepting Grant from New York State Office for the Aging and Authorizing a
Contract with Lifespan of Greater Rochester, Inc. for Lifespan Respite Care
Program
Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0

25. 20-0372

Smith & Delehanty

Amending Resolution 109 of 2019 Authorizing Contracts for Preschool Special
Education Program

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0

26. 20-0373

Smith & Delehanty

Amending Resolution 203 of 2020 Amending, Increasing and Extending Contract with Reliant Staffing Systems, Inc., D.B.A. Career Start to Provide Nursing Services for Monroe County Department of Public Health in Response to COVID-19

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0

27. 20-0374

Dondorfer & Delehanty

Authorizing Contracts with CHA Consulting, Inc., McFarland Johnson, Inc. and Passero Associates, Engineering, Architecture & Surveying, D.P.C. for Airport Consultant Services for Greater Rochester International Airport Environmental Public Works Committee; November 25, 2020 - CV: 7-0
Ways and Means Committee; December 3, 2020 - CV: 11-0

28. 20-0376

Dondorfer & Delehanty

Authorizing Contracts with Barton & Loguidice, D.P.C., Erdman Anthony & Associates Inc., and Passero Associates, Engineering, Architecture & Surveying, P.C. for Architectural and Engineering Term Services Environmental Public Works Committee; November 25, 2020 - CV: 7-0
Ways and Means Committee; December 3, 2020 - CV: 11-0

29. 20-0377

Dondorfer & Delehanty

Authorizing Contracts with Atlantic Testing Laboratories, Ltd. and Terracon Consultants - NY, Inc. for Material Testing Term Services Environment and Public Works Committee; November 25, 2020 - CV: 7-0
Ways & Means Committee; December 3, 2020 - CV: 11-0

30. 20-0379

Dondorfer & Delehanty

Authorizing Contract with Paradigm Environmental Services, Inc. For Professional Environmental Testing Term Services Environment and Public Works Committee; November 25, 2020 - CV: 7-0

Ways & Means Committee; December 3, 2020 - CV: 11-0

31. 20-0397

Dondorfer & Ancello

Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act for Sale of County Owned Tax Foreclosure Property Located at Picture Parkway in the Town of Webster
Environment and Public Works Committee; November 25, 2020 - CV: 7-0

32. 20-0398

Delehanty & Hebert

Authorizing Sale of County Owned Tax Foreclosure Property Located at Picture Parkway in Town of Webster
Ways & Means Committee; December 3, 2020 - CV: 11-0

33. 20-0399

Dondorfer & Ancello

Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act for Sale of County Owned Tax Foreclosure Property Located on State Street in the Town of Wheatland
Environment and Public Works Committee; November 25, 2020 - CV: 7-0

34. 20-0400

Delehanty & Hebert

Authorizing Sale of County Owned Tax Foreclosure Property Located on State Street in the Town of Wheatland
Ways & Means Committee; December 3, 2020 - CV: 11-0

35. 20-0401

Delehanty & Hebert

Directing Correction, Cancellation and Levy of Certain Monroe County Taxes in the Town of Henrietta
Ways and Means Committee; December 3, 2020 - CV: 11-0

36. 20-0402

Wilt & Delehanty

Authorizing Contract with Monroe Community College for Development, Implementation, and Management of MPower Healthcare Program
Planning & Economic Development Committee; November 24, 2020 - CV: 5-0
Ways and Means Committee; December 3, 2020 - CV: 11-0

37. 20-0403

Dondorfer & Ancello

Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act for Greater Rochester International Airport, Off-Airport Tree Obstruction Removal, Runway 10-28

Environment and Public Works Committee; November 25, 2020 - CV: 7-0

38. 20-0404

Dondorfer & Ancello

Classification of Action, Designation of Lead Agency, and Determination of Significance, Pursuant to State Environmental Quality Review Act (SEQRA) for Salt Road Phase Rehabilitation Project

Environment and Public Works Committee; November 25, 2020 - CV: 7-0

39. 20-0405

Dondorfer & Ancello

Classification of Action, Designation Lead Agency, and Determination of Significance, Pursuant to State Environmental Quality Review Act (SEQRA) for Lake Road Phase II Highway Rehabilitation Project

Environment and Public Works Committee; November 25, 2020 - CV: 7-0

40. 20-0406

Smith & Delehanty

Accepting Grant from Regents of the University of New Mexico on behalf of the UNM Health Sciences Center for Participation in Federal Agency for Healthcare Research and Quality Project Extension for Community Healthcare Outcomes, to Advance Improvements in COVID-19 Preparedness, Safety, and Infection Control at Monroe Community Hospital

Human Services Committee; November 24, 2020 - CV: 9-0

Ways and Means Committee; December 3, 2020 - CV: 11-0

41. 20-0407

Smith & Delehanty

Accepting Grant from the CARES Act Provider Relief Fund - HHS Stimulus, COVID Infection/Mortality Rate Incentive Program Distribution, to Support Safeguarding Residents from Perils of Coronavirus Pandemic at Monroe Community Hospital

Human Services Committee; November 24, 2020 - CV: 9-0

Ways and Means Committee; December 3, 2020 - CV: 11-0

42. 20-0408
Delehanty & Hebert

Approving Agreement Between Monroe County Executive and Civil Service
Employees Association - Local 828, Unit 7400
Ways & Means Committee; December 3, 2020 - CV: 11-0
43. 20-0409
Delehanty & Hebert

Approving Agreement Between Monroe County Executive and Civil Service
Employees Association, Part-Time Unit 7401
Ways & Means Committee; December 3, 2020 - CV: 11-0
44. 20-0410
Delehanty & Hebert
Mortgage Tax Distribution
Ways & Means Committee; December 3, 2020 - CV: 11-0
45. 20-0411
Dondorfer & Ancello
Confirming Scale of Charges for Each of the Monroe County Pure Waters
Districts for 2021
Matter of Urgency
46. 20-0412
Delehanty & Hebert
Authorizing Various Budget Appropriation Transfers Related to the 2020
Operating Budget
Matter of Urgency
47. 20-0413
Delehanty & Hebert
2020 Equalization Table - Real and Franchise Property and Ratios of Assessed
Value to Full Value
Matter of Urgency
48. 20-0414
Delehanty & Hebert
Unpaid School Taxes
Matter of Urgency

49. 20-0415
Delehanty & Hebert
Authorizing Director of Finance to Make Refunds or Corrections of Taxes for Year 2021
Matter of Urgency
50. 20-0416
Delehanty & Hebert
Delinquent Water and Sewer Taxes
Matter of Urgency
51. 20-0417
Delehanty & Hebert
Levying Taxes and Assessments Requested for Purposes of Annual Budgets of Towns of Monroe County for Year 2021
Matter of Urgency
52. 20-0336
Delehanty & Hebert
Providing that Resolution (Intro No. 421 _of 2020) Entitled "Adoption of 2021 Monroe County Budget and Establishing 2021 Classification, Compensation and Salary Schedule for Monroe County Employees" Be Lifted from the Table
53. 20-0336
Delehanty & Hebert
Providing that Resolution (Intro No. 421 of 2020) Entitled "Adoption of 2021 Monroe County Budget and Establishing 2021 Classification, Compensation and Salary Schedule for Monroe County Employees" Be Adopted
54. 20-0346
Boyce & Delehanty
Amending Resolution 405 of 2017, as Amended by Resolution 88 of 2020 and Resolution 254 of 2020 to Authorize Two One-Year Contract Renewals with PrimeCare Medical of New York, Inc.
Public Safety Committee; November 23, 2020 - CV: 9-0
Ways & Means Committee; December 3, 2020 - CV: 11-0
55. 20-0348

Boyce, Ancello & Delehanty
Authorizing Intermunicipal Agreement with City of Rochester for a Firearms
Instructor
Public Safety Committee; November 23, 2020 - CV: 9-0
Intergovernmental Relations Committee; November 25, 2020 - CV: 5-0
Ways & Means Committee; December 3, 2020 - CV: 11-0

56. 20-0350

Boyce, Ancello & Delehanty
Authorizing Intermunicipal Agreements with Ten Municipalities in Monroe
County for STOP-DWI Law Enforcement Program
Public Safety Committee; November 23, 2020 - CV: 9-0
Intergovernmental Relations Committee; November 25, 2020 - CV: 5-0
Ways & Means Committee; December 3, 2020 - CV: 11-0

57. 20-0357

Smith & Delehanty
Accepting Grant from New York State Governor's Traffic Safety Committee
for Comprehensive Toxicology Testing in Driving Under the Influence and
Driving Under the Influence of Drugs Program (Office of the Medical
Examiner)
Human Services Committee; November 24, 2020 - CV: 9-0
Ways & Means Committee; December 3, 2020 - CV: 11-0

58. 20-0358

Smith & Delehanty
Authorizing Contract with University of Rochester Pulmonary Group for
Monroe County Department of Public Health Tuberculosis Control Program
Human Services Committee; November 24, 2020 - CV: 9-0
Ways & Means Committee; December 3, 2020 - CV: 11-0

59. 20-0359

Smith & Delehanty
Authorizing Contract with University of Rochester for Support of Forensic
Pathology Fellowship Program at Monroe County Office of the Medical
Examiner
Human Services Committee; November 24, 2020 - CV: 9-0
Ways & Means Committee; December 3, 2020 - CV: 11-0

60. 20-0360

Smith & Delehanty
Authorizing Contract with Nurse-Family Partnership (National Services Office) for Support of Nurse-Family Partnership Program
Human Services Committee; November 24, 2020 - CV: 9-0
Ways & Means Committee; December 3, 2020 - CV: 11-0

61. 20-0361

Smith & Delehanty
Authorizing Contract with Rochester Regional Health, through its Rochester General Hospital Permitted Laboratories, to Provide Clinical Laboratory Services for Monroe County Department of Public Health
Human Services Committee; November 24, 2020 - CV: 9-0
Ways & Means Committee; December 3, 2020 - CV: 11-0

62. 20-0363

Smith & Delehanty
Amending Resolution 168 of 2020 to Increase Contract with Quest Diagnostics Incorporated to Provide Employees and Contractors of Monroe Community Hospital with COVID-19 Testing to Comply with New York State Governor's Executive Order 202.30 as it Relates to COVID-19 State of Emergency
Human Services Committee; November 24, 2020 - CV: 9-0
Ways & Means Committee; December 3, 2020 - CV: 11-0

63. 20-0364

Smith & Delehanty
Authorizing Contract with Medical Billing & Consulting Solutions, Inc. to Provide Comprehensive Medical Billing Services for Monroe Community Hospital
Human Services Committee; November 24, 2020 - CV: 9-0
Ways & Means Committee; December 3, 2020 - CV: 11-0

64. 20-0365

Smith & Delehanty
Authorizing Contract with Morrison Healthcare, Division of Compass Group USA, Inc. for Food, Nutritional and Vending Service Management and Operation at Monroe Community Hospital
Human Services Committee; November 24, 2020 - CV: 9-0
Ways & Means Committee; December 3, 2020 - CV: 11-0

65. 20-0366

Smith & Delehanty

Authorizing Contracts to Provide Temporary Respiratory Therapy Staff at
Monroe Community Hospital
Human Services Committee; November 24, 2020 - CV: 9-0
Ways & Means Committee; December 3, 2020 - CV: 11-0

66. 20-0367

Smith & Delehanty

Authorizing Contracts for Provision of Mental Health, Developmental
Disabilities, and Alcoholism and Substance Abuse Services in 2021 for
Monroe County Office of Mental Health

Human Services Committee; November 24, 2020 - CV: 9-0

Ways & Means Committee; December 3, 2020 - CV: 11-0

67. 20-0368

Smith & Delehanty

Authorizing Professional Services Contracts for Monroe County Office of
Mental Health, Socio-Legal Center

Human Services Committee; November 24, 2020 - CV: 9-0

Ways & Means Committee; December 3, 2020 - CV: 11-0

68. 20-0371

Smith & Delehanty

Authorizing Contract for Monroe County Office for Aging Programs in 2021-
2022

Human Services Committee; November 24, 2020 - CV: 9-0

Ways & Means Committee; December 3, 2020 - CV: 11-0

69. 20-0381

Dondorfer & Delehanty

Authorizing Contracts with Arcadis of New York, Inc. and Day Engineering,
P.C. for Pump Station Engineering Term

Environment and Public Works Committee; November 25, 2020 - CV: 7-0

Ways & Means Committee; December 3, 2020 - CV: 11-0

70. 20-0383

Dondorfer & Delehanty

Authorizing Contract with Clean Harbors Environmental Services, Inc., to
Collect, Transport, and Dispose of Household Hazardous Waste to Support
Monroe County Pure Waters Industrial Waste Program

Environment and Public Works Committee; November 25, 2020 - CV: 7-0

Ways & Means Committee; December 3, 2020 - CV: 11-0

71. 20-0385

Dondorfer & Delehanty

Approving Increase and Improvement of Facilities in Rochester Pure Waters District - General Collection System and Treatment Plant Improvements
Environment and Public Works Committee; November 25, 2020- CV: 7-0
Ways & Means Committee; December 3, 2020 - CV: 11-0
For Introductory Purposes Only

72. 20-0385

Dondorfer & Delehanty

Providing that Resolution (Intro. No. ___ of 2020), Entitled "Approving Increase and Improvement of Facilities in Rochester Pure Waters District - General Collection System and Treatment Plant Improvements," be Tabled

73. 20-0385

Dondorfer & Delehanty

Calling a Public Hearing for the Purpose of Considering a Proposed Increase and Improvement of Facilities in Rochester Pure Waters District - General Collection System and Treatment Plant Improvements
Public Hearing is Scheduled for Tuesday, January 12, 2021 at 6:15 p.m.

74. 20-0387

Dondorfer & Delehanty

Approving Increase and Improvement of Facilities in Gates-Chili-Ogden Sewer District - General Collection System Improvements
Environment and Public Works Committee; November 25, 2020- CV: 7-0
Ways & Means Committee; December 3, 2020 - CV: 11-0
For Introductory Purposes Only

75. 20-0387

Dondorfer & Delehanty

Providing that Resolution (Intro. No. __ of 2020), Entitled Approving Increase and Improvement of Facilities in Gates-Chili-Ogden Sewer District - General Collection System Improvements," be Tabled

76. 20-0387

Dondorfer & Delehanty

Calling a Public Hearing for the Purpose of Considering a Proposed Increase and Improvement of Facilities in Gates-Chili-Ogden Sewer District - General Collection System Improvements

Public Hearing is Scheduled for Tuesday, January 12, 2021 at 6:16 p.m.

77. 20-0389

Dondorfer & Delehanty

Approving Increase and Improvement of Facilities in Irondequoit Bay South Central Pure Waters District - General Pump Station and Interceptor Improvements

Environment and Public Works Committee; November 25, 2020- CV: 7-0

Ways & Means Committee; December 3, 2020 - CV: 11-0

For Introductory Purposes Only

78. 20-0389

Dondorfer & Delehanty

Providing that Resolution (Intro No. __ of 2020), Entitled "Approving Increase and Improvement of Facilities in Irondequoit Bay South Central Pure Waters District - General Pump Station and Interceptor Improvements," be Tabled

79. 20-0389

Dondorfer & Delehanty

Calling a Public Hearing for the Purpose of Considering a Proposed Increase and Improvement of Facilities in Irondequoit Bay South Central Pure Waters District - General Pump Station and Interceptor Improvements

Public Hearing is Scheduled for Tuesday, January 12, 2021 at 6:17 p.m.

80. 20-0391

Dondorfer & Delehanty

Approving Increase and Improvement of Facilities in Northwest Quadrant Pure Waters District - General Pump Station, Interceptor and Treatment Plant Improvements

Environment and Public Works Committee; November 25, 2020- CV: 7-0

Ways & Means Committee; December 3, 2020 - CV: 11-0

For Introductory Purposes Only

81. 20-0391

Dondorfer & Delehanty

Providing that Resolution (Intro. No. __ of 2020), Entitled "Approving Increase and Improvement of Facilities in Northwest Quadrant Pure Waters District - General Pump Station, Interceptor and Treatment Plant Improvements," be

Tabled

82. 20-0391

Dondorfer & Delehanty

Calling a Public Hearing for the Purpose of Considering a Proposed Increase and Improvement of Facilities in Northwest Quadrant Pure Waters District - General Pump Station, Interceptor and Treatment Plant Improvements
Public Hearing is Scheduled for Tuesday, January 12, 2021 at 6:18 p.m.

83. 20-0393

Dondorfer & Delehanty

Authorizing Contract with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. for Professional Design Services for Monroe County Climate Action Plan
Environment and Public Works Committee; November 25, 2020 - CV: 9-0
Ways & Means Committee; December 5, 2020 - CV: 11-0

84. 20-0394

Delehanty & Hebert

Authorizing Contract with St. John Fisher College for Provision of County Historian Services
Ways & Means Committee; December 3, 2020 - CV: 11-0

85. 20-0395

Delehanty & Hebert

Authorizing Contract with HCCO, Inc. for Temporary Staffing Personnel for Information Technology Services
Ways & Means Committee; December 3, 2020 - CV: 11-0

86. 20-0396

Delehanty & Hebert

Authorizing Contract with Capital Markets Advisors, LLC for Independent Registered Municipal Advisor Services on behalf of Monroe County
Ways & Means Committee; December 3, 2020 - CV: 11-0

R. Unfinished Business

S. Adjournment

The next meeting of the Monroe County Legislature is scheduled for Tuesday, January 12, 2021 at 6:00 p.m.



ATTACHMENTS:

	Description	File Name	Type
▢	Motion to Suspend Rules	12.8.20_suspend_the_rules.pdf	Resolution

By Legislators Brew and DiFlorio

Intro. No. _____

MOTION NO. _____ OF 2020

**PROVIDING THAT RULES OF THE MONROE COUNTY LEGISLATURE BE
SUSPENDED AND MODIFIED FOR THE REGULAR MEETING ON DECEMBER 8,
2020**

Be It Moved, that Article II, Section 545-6 of the Rules of the Monroe County Legislature, be, and hereby is suspended and modified by prohibiting public in-person access to the Regular Meeting in favor of video viewing or listening to, and recording and later transcription of such proceeding.

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

Description	File Name	Type
□ Draft Journal	Day_24_of_2020_Journal.pdf	Backup Material

TWENTY-FOURTH DAY

TUESDAY, NOVEMBER 10, 2020

Legislature met pursuant to adjournment.

President Dr. Joe Carbone in the Chair.

ROLL CALL

Present – Legislators Allkofer*, Ancello*, Barnhart*, Bauroth*, Baynes*, Boyce*, Brew*, Carbone, Colby* Delehanty*, DiFlorio*, Dondorfer*, Felder*, Flagler-Mitchell*, Hasman*, Hebert*, Keophetlasy*, LaMar*, Lee*, Maffucci*, Marianetti*, Morelle, Jr.*, Roman*, Smith*, Taylor*, Terp*, Wilcox*, Wilt*, Yudelson*– 29

* Legislator Participated in the Meeting via Teleconference in Accordance with Executive Order 202.1 and 202.72, issued by Governor Andrew M. Cuomo.

SUSPENSION OF THE RULES

Intro. 395
M. 107
29-0

Brew & DiFlorio
Motion to Suspend the Rules of the Monroe County Legislature as follows:

PROVIDING THAT RULES OF THE MONROE COUNTY LEGISLATURE BE SUSPENDED AND MODIFIED FOR THE REGULAR MEETING ON NOVEMBER 10, 2020

Be It Moved, that Article II, Section 545-6 of the Rules of the Monroe County Legislature, be, and hereby is suspended and modified by prohibiting public in-person access to the Regular Meeting in favor of video viewing or listening to, and recording and later transcription of such proceeding.

MOMENT OF PRAYER

The meeting formally opened. Prayer led by Pastor Tony Saxton. The Pledge of Allegiance to the Flag was led by Legislator Sean Delehanty.

APPROVAL OF MINUTES

Without objection, the Journals of Day 21, October 13, 2020, Day 22, October 20, 2020 and Day 23, October 27, 2020, were approved as submitted.

(Note: President Carbone stated the meeting had been closed to the public and all Legislators are participating via video or teleconference in accordance with Executive Order 202.1 and 202.72. President Carbone also noted that keeping with the Legislature’s tradition of openness, the meeting is being live-stream on YouTube through the Legislature’s official channel.)

PETITIONS AND COMMUNICATIONS

None

PROCLAMATIONS

None

FORMAL COMMITTEE REPORTS

None

RECESS

President Carbone recessed the meeting to allow for a Public Hearing entitled...

Enacting a Local Law Entitled "Amending Monroe County Charter Relating to Term of Office of Members of County Legislature"

No speakers addressed the Legislature and the Public Hearing concluded at 6:15 P.M.

PUBLIC FORUM

An Open Forum was conducted. The comment of fifty-three pre-registered participant was read and the Open Forum concluded at 7:21 P.M.

RECESS

A recess was declared by President Carbone to allow for a meeting of the **Pure Waters Administrative Board**.

RECONVENING LEGISLATURE

President Carbone reconvened the recessed meeting of November 10, 2020 and proceeded under the Usual Order of Business.

CONSIDERATION OF LOCAL LAWS

1. Dondorfer & Delehanty Intro. 396 20-0311.LL Enacting a Local Law Authorizing a Lease by Negotiation with Federal Express Corporation for Real Property at the Greater Rochester International Airport *For Introductory Purposes Only* Committee of the Whole; October 27, 2020 - CV: 28-0
2. Dondorfer & Delehanty Intro. 397 M. 108 29-0 20-0311.LL Providing that Local Law (Intro No. 396 of 2020) Entitled "Enacting a Local Law Authorizing a Lease by Negotiation with Federal Express Corporation for Real Property at the Greater Rochester International Airport, Be Tabled

3. Taylor & Dondorfer Delehanty Intro. 398 Res. 278 29-0 20-0311.LL Fixing Public Hearing on Local Law (Intro No. 396 of 2020) Entitled "Enacting a Local Law Authorizing a Lease by Negotiation with Federal Express Corporation for Real Property at the Greater Rochester International Airport (*Public Hearing is Scheduled for Tuesday, December 8, 2020 at 6:19 P.M.*)

MOTIONS, RESOLUTIONS AND NOTICES

4. Taylor & Delehanty Intro. 399 Res. 279 29-0 20-0312 Adopting Retention and Disposition Schedule for New York Local Government Records (LGS-1) Committee of the Whole; October 27, 2020 - CV: 28-0
5. Boyce & Delehanty Intro. 400 Res. 280 29-0 20-0313 Accepting Grant from New York State Governor's Traffic Safety Committee for Child Passenger Safety Program (Department of Public Safety) Committee of the Whole; October 27, 2020 - CV: 28-0
6. Boyce & Delehanty Intro. 401 Res. 281 29-0 20-0314 Accepting Grant from New York State Division of Criminal Justice Services for the 2020-2021 Aid to Crime Laboratories Program (Monroe County Crime Laboratory) Committee of the Whole; October 27, 2020 - CV: 28-0
7. Boyce & Delehanty Intro. 402 Res. 282 29-0 20-0315 Authorizing Contracts with Board of Regents of University of Oklahoma Health Sciences Center and Coordinated Care Services, Inc. for Services Related to the Finger Lakes Regional Youth Justice Team Grant Program Committee of the Whole; October 27, 2020 - CV: 28-0 (*Legislator Boyce declared her interest before voting*)
8. Boyce & Ancello Intro. 403 Res. 283 29-0 20-0316 Authorizing Intermunicipal Agreement with City of Rochester to Allow Rochester Police Department Evidence Technicians to Enter Ballistic Imagery into the National Integrated Ballistics Information Network Located at the Monroe County Crime Laboratory Committee of the Whole; October 27, 2020 - CV: 28-0
9. Boyce & Ancello Delehanty Intro. 404 Res. 284 29-0 20-0317 Authorizing Intermunicipal Agreement with City of Rochester for Reimbursement for FY2016 Complex Coordinated Terrorist Attack Grant Committee of the Whole; October 27, 2020 - CV: 28-0
10. Boyce & Terp Intro. 405 Res. 285 29-0 20-0318 Classification of Action, Designation of Lead Agency, and Determination of Significance, Pursuant to State Environmental Quality Review Act for Jail Mainframe Reconstruction Project Committee of the Whole; October 27, 2020 - CV: 28-0
11. Boyce & Delehanty Intro. 406 Res. 286 29-0 20-0319 Authorizing Contract with LaBella Associates, D.P.C. for Professional Design Services for Jail Mainframe Reconstruction Project Committee of the Whole; October 27, 2020 - CV: 28-0

12. Allkofer & Delehanty
Intro. 407
Res. 287
29-0
20-0320 Amend 2020-2025 Capital Improvement Program to Add a Project Entitled "Monroe Community College Combined Heat and Power Plant Improvements"
Committee of the Whole; October 27, 2020 - CV: 28-0
13. Allkofer & Delehanty
Intro. 408
Res. 288
29-0
20-0320.br Resolution Authorizing the Issuance of \$1,300,000 Bonds of the County of Monroe, New York, to Finance the Cost of MCC Combined Heat and Power Plant Improvements in and for Said County, at an Estimated Maximum Cost of \$1,300,000
Committee of the Whole; October 27, 2020 - CV: 28-0
14. Smith & Delehanty
Intro. 409
Res. 289
29-0
20-0321 Accepting Grant from U.S. Department of Health and Human Services for the CARES Act Provider Relief Fund - HHS Stimulus, August Distribution at Monroe Community Hospital
Committee of the Whole; October 27, 2020 - CV: 28-0
15. Smith & Delehanty
Intro. 410
Res. 290
29-0
20-0322 Amending Resolution 107 of 2018 to Accept Additional Funding from New York State Department of Health; Amending Resolution 128 of 2019 to Increase the Contract with Reliant Staffing Systems, Inc., D.B.A. Career Start to Provide Nursing and Health Care Provider Services for the Monroe County Department of Public Health for the Immunization Action Plan Program, to Include the IAP Flu Funding Grant
Committee of the Whole; October 27, 2020 - CV: 28-0
16. Smith & Delehanty
Intro. 411
Res. 291
29-0
20-0323 Accepting Grant from New York State Department of Health for Children and Youth with Special Health Care Needs Program
Committee of the Whole; October 27, 2020 - CV: 28-0
17. Smith & Delehanty
Intro. 412
Res. 292
29-0
20-0324 Accepting Grant from Health Research, Inc. for Overdose Data to Action Program (Office of the Medical Examiner's Forensic Toxicology Laboratory)
Committee of the Whole; October 27, 2020 - CV: 28-0
18. Smith & Delehanty
Intro. 413
Res. 293
29-0
20-0325 Accepting Grant from New York State Division of Criminal Justice Services for 2020-2021 Aid to Crime Laboratories Grant Program (Office of the Medical Examiner)
Committee of the Whole; October 27, 2020 - CV: 28-0
19. Smith & Delehanty
Intro. 414
Res. 294
29-0
20-0326 Authorizing Contracts for Provision of Forensic Pathology Services to Monroe County Office of the Medical Examiner
Committee of the Whole; October 27, 2020 - CV: 28-0
20. Delehanty & Hebert
Intro. 415
Res. 295
29-0
20-0327 Amending Resolution 48 of 2018 to Extend the Time Period for the Contract with Phoenix Business, Inc. D/B/A Phoenix Business Consulting for the SAP - S/4 HANA Upgrade
Committee of the Whole; October 27, 2020 - CV: 28-0

21. Allkofer & Delehanty
Intro. 416
Res. 296
29-0
- 20-0328
- Accepting Grant from New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trail Development and Maintenance Program and Authorizing Contracts with the Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club, Inc., Salmon Creek Snowmobile Club, Inc., and Hill and Gully Riders, Inc. for the Repair and Maintenance of Trails
Committee of the Whole; October 27, 2020 - CV: 28-0
22. Smith & Hebert
Intro. 417
Res. 297
29-0
- 20-0329
- Confirmation of Appointment of Executive Health Director of Monroe Community Hospital
Committee of the Whole; October 27, 2020 - CV: 28-0
23. Smith & Delehanty
Intro. 418
Res. 298
29-0
- 20-0330
- Authorizing Contract with Goodwill of the Finger Lakes, Inc. for COVID-19 Call Center and Phone Triage Database Support Services for the Monroe County Department of Public Health
Committee of the Whole; October 27, 2020 - CV: 28-0
- Matters of Urgency*
24. Dondorfer & Ancello
Intro. 419
- 20-0335
- Confirming Appointments to Airport Renaming Advisory Committee
Matter of Urgency
- Intro. 420
M. 109
10-19F
- Roman & Morelle, Jr. (Motion to Sever)
PROVIDING THAT INTRO. NO. 419 OF 2020 BE SEVERED
Be It Moved, that Intro. No. 419 of 2020 be, and hereby is, severed to consider separately those recommendations for appointment offered by the Minority Leader. (Legislators Barnhart, Bauroth, Baynes, Colby, Hasman, Maffucci, Morelle, Jr., Roman, Wilcox and Yudelson Voted in the Positive.)
- Intro. 419
Res. 299
29-0
- Main Motion
25. Delehanty & Hebert
Intro. 421
- 20-0336
- Adoption of 2021 Monroe County Budget and Establishing 2021 Classification, Compensation and Salary Schedule for Monroe County Employees
(For Introductory Purposes Only)
Matter of Urgency
26. Delehanty & Hebert
Intro. 422
M. 110
29-0
- 20-0336
- Providing that Resolution (Intro No. 421 of 2020) Entitled "Adoption of 2021 Monroe County Budget and Establishing 2021 Classification, Compensation and Salary Schedule for Monroe County Employees" Be Tabled
27. Delehanty & Hebert
Intro. 423
Res. 300
29-0
- 20-0336
- Fixing Public Hearing on County Executive's Proposed 2021 Monroe County Budget
(Public Hearing scheduled for Thursday, December 3, 2020 at 5:35 P.M. before the Ways and Means Committee)

28. Delehanty & Hebert
Intro. 424
- 20-0337
- Confirming and Adopting Assessment Rolls of Pure Waters Districts for 2021 and Confirmation of and Adoption of Assessment Rolls
(For Introductory Purposes Only)
Matter of Urgency
29. Delehanty & Hebert
Intro. 425
M. 111
29-0
- 20-0337
- Providing that Resolution (Intro No. 424 of 2020), Entitled "Confirming and Adopting Assessment Rolls of Pure Waters Districts for 2021," Be Tabled
30. Delehanty & Hebert
Intro. 426
Res. 301
29-0
- 20-0337
- Scheduling Public Hearings for Assessment Rolls of the Pure Waters Districts for 2021 and Confirmation and Adoption of Assessment Rolls
(Public Hearing is Scheduled for Thursday, December 3, 2020 at 5:31 P.M. before the Ways and Means Committee)

UNFINISHED BUSINESS

None

Upon Motion by Legislator Brew, the Legislature Adjourned at 8:02 P.M. until **Tuesday, December 8, 2020 at 6:00 P.M.**

Jack Moffitt
Clerk of the Legislature



ATTACHMENTS:

Description	File Name	Type
▫ Approved Committee Minutes	12.8.20_approved_committee_minutes.pdf	Backup Material

Summary of Minutes
AGENDA/CHARTER COMMITTEE
February 24, 2020
5:00 p.m.

Chairwoman Taylor called the meeting to order at 5:00 p.m.

MEMBERS PRESENT: Kathleen A. Taylor (Chair), Sean M. Delehanty (Vice Chair), Steve Brew, Justin F. Wilcox (RMM), Linda Hasman, Dr. Joe Carbone (Ex-Officio)

OTHER MEMBERS PRESENT: Frank X. Allkofer, Karla F. Boyce, George J. Hebert, Matthew Terp, Joshua Bauroth, John B. Baynes, Howard Maffucci

ADMINISTRATION PRESENT: Jeff McCann (Dep. County Executive), Jennifer Cesario (Interim CFO), John Bringewatt (County Attorney), Laura Smith (Chief Dep. County Attorney), Andrea Guzzetta (HR Director), Don Crumb (Dep. County Attorney), Tim Murphy (Real Property Director)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of January 27, 2020 were approved as submitted.

NEW BUSINESS:

20-0050 - Enact a Local Law Authorizing a Lease with Gallina Development Corp. for Office Space at Calkins Road, Town of Henrietta, New York - County Executive Adam J. Bello

MOVED by Legislator Delehanty, SECONDED by Legislator Brew.
ADOPTED: 5-0

20-0083 - Confirmation of Appointment to the Monroe County Civil Service Commission - County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Delehanty.
ADOPTED: 5-0

20-0084 - Designation of Official Newspaper - County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Delehanty.
ADOPTED: 5-0

20-0086 - Confirmation of Reappointments to the New York State Department of Environmental Conservation Region 8 Fish and Wildlife Management Board - County Executive Adam J. Bello

MOVED by Legislator Delehanty, SECONDED by Legislator Brew.
ADOPTED: 5-0

20-0087 - Confirmation of Reappointment to the Monroe County Board of Health - County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Delehanty.
ADOPTED: 5-0

20-0088 - Enact a Local Law to Repeal Local Law No. 9 of 2019 (Intro. No. 297 of 2019), Entitled "Prohibited Harassment of a Police Officer, Peace Officer or First Responder in Monroe County" - As a Matter of Importance - Democratic Minority Leader Vincent R. Felder and County Legislator Karla F. Boyce

MOVED by Legislator Delehanty, SECONDED by Legislator Brew.
ADOPTED: 5-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairwoman Taylor adjourned the meeting at 5:11 p.m.

The next Agenda/Charter Committee meeting is scheduled for **Monday, March 23, 2020 at 5:00 p.m.**

Respectfully Submitted,
Jack Moffitt
Clerk of the Legislature

Summary of Minutes

PUBLIC SAFETY COMMITTEE

February 24, 2020

5:30 p.m.

Chairwoman Boyce called the meeting to order at 5:33 p.m.

MEMBERS PRESENT: Karla F. Boyce (Chair), Matthew Terp (Vice Chair), Frank X. Allkofer, Kathleen A. Taylor, Sean M. Delehanty, Sabrina A. LaMar (RMM), Yversha M. Roman, Dr. Joe Carbone (Ex-Officio)

MEMBERS ABSENT: Frank Keophetlasy (Excused), Ernest S. Flagler-Mitchell

(Note: Legislator Flagler-Mitchell Entered the Chambers at 5:35 p.m. and was Present for the Remainder of the Meeting.)

OTHER LEGISLATORS PRESENT: Tracy DiFlorio, George J. Hebert, John B. Baynes, Joshua P. Bauroth, Howard Maffucci, Vincent R. Felder

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Jennifer Cesario (Interim CFO), Don Crumb (Legislative Liaison), Laura Smith (Chief Deputy County Attorney), Tim Donaher (Public Defender), Virginia Verhagen (Central Police Services), Paul Ciminelli (Sheriff's Counsel), Tim Kohlmeier (Interim Public Safety Director), John Clark (Crime Lab Director), Mark Funk (Conflict Defender), Tim Murphy (Real Property Director), Dr. Louis DiVincenti (Zoo Veterinarian), Patrick Meredith (Interim Parks Director)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of January 27, 2020 were approved as submitted.

NEW BUSINESS:

20-0042 - Requesting a Report from Monroe County Administration for Deployment of Bleed Control Kids in County Owned and Operated Facilities – County Legislator Karla F. Boyce

MOVED by Legislator Terp, SECONDED by Legislator Allkofer.
ADOPTED: 8-0

20-0050 - Enact a Local Law Authorizing a Lease with Gallina Development Corp. for Office Space at Calkins Road, Town of Henrietta, New York – County Executive Adam J. Bello

MOVED by Legislator Allkofer, SECONDED by Legislator Taylor.
ADOPTED: 8-0

- 20-0051 - Amend Resolution 359 of 2019 to Accept Additional Funding from New York State Division of Homeland Security and Emergency Services for the Operation Stonegarden Program and Authorize Intermunicipal Agreements with the Towns of Greece and Irondequoit – County Executive Adam J. Bello

MOVED by Legislator Taylor, SECONDED by Legislator Delehanty.
ADOPTED: 8-0

- 20-0052 - Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the 2019 Statewide Interoperable Communications Grant Program – County Executive Adam J. Bello

MOVED by Legislator Delehanty, SECONDED by Legislator Terp.
ADOPTED: 8-0

- 20-0053 - Acceptance of a Grant from the New York State Division of Criminal Justice Services for the 2020 Paul Coverdell Forensic Science Improvement Program (Monroe County Crime Lab) – As a Matter of Importance – County Executive Adam J. Bello

MOVED by Legislator Terp, SECONDED by Legislator Allkofer.
ADOPTED: 8-0

- 20-0054 - Acceptance of a Grant from the New York State Office of Indigent Legal Services for the Office of the Public Defender and the Conflict Defender for the Provision of Indigent Legal Services – County Executive Adam J. Bello

MOVED by Legislator Allkofer, SECONDED by Legislator Taylor.
ADOPTED: 8-0

- 20-0055 - Authorize the Creation of Six New Positions in the Public Defender's Office as Part of Year 2 Funding of the Statewide Expansion of the Hurrell-Harring Project Grant – County Executive Adam J. Bello

MOVED by Legislator Taylor, SECONDED by Legislator Delehanty.
ADOPTED: 8-0

- 20-0089 - Authorize an Intermunicipal Agreement with the City of Rochester Regarding the City of Rochester's Use of the Monroe County Jail for the Detention of Non-Arraigned Detainees and Arrestees – As a Matter of Importance – County Executive Adam J. Bello

MOVED by Legislator Terp, SECONDED by Legislator Delehanty.
ADOPTED: 8-0

- 20-0090 - Amend Resolution 395 of 2018 to Extend the Contract with the New York State Unified Court System for the Provision of Court Security Services by the Monroe County Sheriff's Office – As a Matter of Importance – County Executive Adam J. Bello

MOVED by Legislator Delehanty, SECONDED by President Carbone.
ADOPTED: 8-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairwoman Boyce adjourned the meeting at 6:24 p.m.

The next Public Safety Meeting is scheduled for **Monday, March 23, 2020** at 5:30 p.m.

Respectfully submitted,
David Grant
Deputy Clerk of the Legislature

Summary of Minutes
RECREATION AND EDUCATION COMMITTEE
November 25, 2019
6:00 p.m.

Chairman Terp called the meeting to order at 7:15 p.m.

MEMBERS PRESENT: Matthew Terp (Chair), Frank X. Allkofer (Vice Chair), Vincent R. Felder, Dr. Joe Carbone (Ex-Officio)

MEMBERS ABSENT: Fred Ancello (Excused), Ernest S. Flagler-Mitchell (RMM) (Excused)

OTHER LEGISLATORS PRESENT: Joshua Bauroth, Steve Brew, Howard S. Maffucci, John Lightfoot, Tracy DiFlorio

ADMINISTRATION PRESENT: Tom VanStrydonck (Deputy County Executive), Don Crumb (Special Counsel), Robert Franklin (CFO), Kevin Klemann (Budget Director), Chuck Johnson (Chief Deputy County Attorney), Larry Staub (Parks Director), Lisa Nicolay (Deputy Parks Director)

PUBLIC FORUM: There were no speakers.

PRESENTATIONS: Robert Franklin, Chief Financial Officer, Finance Department
Proposed 2020 Monroe County Budget
As it pertained to the Recreation and Education Committee
(The presentation was followed by a question and answer period)

APPROVAL OF MINUTES: The minutes of August 26, 2019 were approved as submitted.

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Terp adjourned the meeting at 7:43 p.m.

The next Recreation and Education Committee meeting will be announced.

Respectfully Submitted,
Jack Moffitt
Clerk of the Legislature

Summary of Minutes

PLANNING AND ECONOMIC DEVELOPMENT COMMITTEE

February 25, 2020

5:00 p.m.

Chairwoman Smith called the meeting to order at 5:02 p.m.

MEMBERS PRESENT: Jackie Smith (Chair), R. Edwin Wilt (Vice Chair), Tracy DiFlorio, John B. Baynes (RMM), John Lightfoot

OTHER LEGISLATORS PRESENT: George J. Hebert, Mike Zale, Joshua P. Bauroth, Michael Yudelson

ADMINISTRATION PRESENT: Don Crumb (Legislative Liaison), Charles Johnson (Deputy County Attorney), Jennifer Cesario (Interim CFO)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of January 28, 2020 were approved as submitted.

NEW BUSINESS:

20-0056 - Approve a Public Employees Blanket Bond for the Genesee/Finger Lakes Regional Planning Council – County Executive Adam J. Bello

MOVED by Legislator Wilt, SECONDED by Legislators DiFlorio and Baynes.
ADOPTED: 5-0

20-0057 - Authorize the Annual Contribution to the Genesee/Finger Lakes Regional Planning Council – County Executive Adam J. Bello

MOVED by Legislator DiFlorio, SECONDED by Legislators Wilt and Baynes.
ADOPTED: 5-0

20-0058 - Acceptance of a Grant from the Genesee Transportation Council for a Land Use Project – County Executive Adam J. Bello

MOVED by Legislator Wilt, SECONDED by Legislators DiFlorio and Baynes.
ADOPTED: 5-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairwoman Smith adjourned the meeting at 5:06 p.m.

The next Planning and Economic Development Committee meeting is scheduled for **Tuesday, March 24, 2020** at 5:00 p.m.

Respectfully submitted,
David Grant
Deputy Clerk of the Legislature

Summary of Minutes
TRANSPORTATION COMMITTEE
February 25, 2020
5:30 p.m.

Chairman Wilt called the meeting to order at 5:30 p.m.

MEMBERS PRESENT: R. Edwin Wilt (Chair), Jackie Smith (Vice Chair), George J. Hebert, Mike Zale, Frank Keophetlasy (RMM), Rachel Barnhart, Joseph Morelle, Jr., Dr. Joe Carbone (Ex-Officio)

OTHER LEGISLATORS PRESENT: Tracy DiFlorio, Joshua Bauroth, John B. Baynes, Linda Hasman, Sabrina LaMar, Michael Yudelson

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Don Crumb (County Executive's Representative), Jennifer Cesario (Interim CFO), Charles Johnson (First Deputy County Attorney), Tim Frelier (Director of Transportation), Tom Frys (Deputy Director of Transportation), Tim Murphy (Director of Real Property)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The January 28, 2020 minutes were approved as submitted.

NEW BUSINESS:

20-0059 - Amend the 2020 Capital Budget and Bond Resolution 296 of 2019 to Provide an Increase in Funding and Authorize a Contract with Keeler Construction Co., Inc. for the Highway Preventive Maintenance Project 7 in the Town of Perinton and Town/Village of East Rochester– County Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislator Hebert.
ADOPTED: 7-0

20-0060 - Amend the 2020 Capital Budget and Bond Resolution 328 of 2019 to Provide an Increase in Funding and Authorize a Contract with Nardoizzi Paving & Construction LLC for Construction Services for the North Road Project in the Town of Wheatland – County Executive Adam J. Bello

MOVED by Legislator Hebert, SECONDED by Legislator Zale.
ADOPTED: 7-0

20-0061 - Authorize a Contract with Greenman-Pedersen, Inc. for Engineering Services for the Edgemere Drive Bridge over Long Pond Outlet Project in the Town of Greece – County Executive Adam J. Bello

MOVED by Legislator Zale, SECONDED by Legislator Smith.
ADOPTED: 7-0

APPROVED

20-0062 - Authorize a Contract with Erdman, Anthony and Associates, Inc. for Engineering Services for the Highway Lighting Rehabilitation Southeast 1 Project in the Towns of Brighton, Pittsford, Penfield and Perinton – County Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislator Hebert.
ADOPTED: 7-0

20-0082 - Accept Maintenance Jurisdiction of Approximately .137 Acre of Right-of-Way for former New York State Highway (Route) No. 401 (Rapids Rochester), Town of Gates and Release Maintenance Jurisdiction of Approximately .321 Acre of Right-of-Way of the former New York State Highway (Route) No. 401 (Rapids Rochester) in the Town of Gates to the State of New York – County Executive Adam J. Bello

MOVED by Legislator Hebert, SECONDED by Legislator Zale.
ADOPTED: 7-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Wilt adjourned the meeting at 5:48 p.m.

The next Transportation Committee meeting is scheduled for **Tuesday, March 24, 2020 at 5:30 p.m.**

Respectfully Submitted,
Carrie Meisenzahl
Second Assistant Deputy Clerk of the Legislature

Summary of Minutes

HUMAN SERVICES COMMITTEE

February 25, 2020

6:00 p.m.

Chairman Hebert called the meeting to order at 6:00 p.m.

MEMBERS PRESENT: George J. Hebert (Chair), Mike Zale (Vice Chair), Jackie Smith, R. Edwin Wilt, Tracy DiFlorio, John F. Lightfoot (RMM), Linda Hasman, Sabrina A. LaMar, Michael Yudelson

OTHER LEGISLATORS PRESENT: John B. Baynes, Joshua P. Bauroth, Rachel Barnhart, Frank Keophetlasy

ADMINISTRATION PRESENT: Corinda Crossdale (Deputy County Executive – HHS), Don Crumb (Legislative Liaison), Jennifer Cesario (Interim CFO), Charles Johnson (Deputy County Attorney), Colleen Rose (MCH Director), Tim Murphy (Real Property Director)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of January 28, 2020 were approved as submitted.

NEW BUSINESS:

20-0063- Amend Resolution 151 of 2015 to Accept Additional Funding from the New York State Department of Health and Extend the Time Period for the Beach Act Program – County Executive Adam J. Bello

MOVED by Legislator Zale, SECONDED by Legislator Smith.
ADOPTED: 9-0

20-0064- Authorize a Contract with Health Systems Technology, Inc. to Provide Third Party Health Insurance Billing Services for Monroe Community Hospital – County Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislator DiFlorio.
ADOPTED: 9-0

20-0087- Confirmation of Reappointment to the Monroe County Board of Health – County Executive Adam J. Bello

MOVED by Legislator DiFlorio, SECONDED by Legislator Wilt.
ADOPTED: 9-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Hebert adjourned the meeting at 6:19 p.m.

The next Human Services Committee meeting is scheduled for **Tuesday, March 24, 2020 at 6:00 p.m.**

Respectfully submitted,
David Grant
Deputy Clerk of the Legislature

Summary of Minutes

INTERGOVERNMENTAL RELATIONS COMMITTEE

February 26, 2020

5:00 p.m.

Chairman Allkofer called the meeting to order at 5:00 p.m.

MEMBERS PRESENT: Frank X. Allkofer (Chair), Paul Dondorfer (Vice Chair), Fred Ancello, Yversha M. Roman (RMM), Justin F. Wilcox, Dr. Joe Carbone (Ex-Officio)

OTHER LEGISLATORS PRESENT: Michael Yudelson

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Don Crumb (Legislative Liaison), Laura Smith (Chief Deputy County Attorney), Jennifer Cesario (Controller/Interim CFO)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of January 29, 2020 were approved as submitted.

NEW BUSINESS:

20-0051- Amend Resolution 359 of 2019 to Accept Additional Funding from New York State Division of Homeland Security and Emergency Services for the Operation Stonegarden Program and Authorize Intermunicipal Agreements with the Towns of Greece and Irondequoit – County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislator Ancello.
ADOPTED: 5-0

20-0085- Authorize an Intermunicipal Agreement with the City of Rochester Police Department for Traffic Control Services at Frontier Field – County Executive Adam J. Bello

MOVED by Legislator Ancello, SECONDED by Legislator Dondorfer.
ADOPTED: 5-0

20-0089- Authorize an Intermunicipal Agreement with the City of Rochester Regarding the City of Rochester's Use of the Monroe County Jail for the Detention of Non-Arraigned Detainees and Arrestees – As a Matter of Importance– County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislator Ancello
ADOPTED: 5-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Allkofer adjourned the meeting at 5:03 p.m.

The next Intergovernmental Relations Committee meeting is scheduled for **Wednesday, March 25, 2020 at 5:00 p.m.**

Respectfully submitted,
Carrie Meisenzahl
Second Assistant Deputy Clerk of the Legislature

Summary of Minutes
 ENVIRONMENT & PUBLIC WORKS COMMITTEE
 February 26, 2020
 5:30 p.m.

Chairman Dondorfer called the meeting to order at 5:32 p.m.

MEMBERS PRESENT: Paul Dondorfer (Chair), Fred Ancello (Vice-Chair), Steve Brew, Brian E. Marianetti, Joshua Bauroth (RMM), Howard Maffucci, Michael Yudelson, Dr. Joe Carbone (Ex-Officio)

OTHER LEGISLATORS PRESENT: Sean M. Delehanty, Tracy DiFlorio, George J. Hebert, Rachel Barnhart, John B. Baynes, Vincent R. Felder, Joe Morelle, Jr., Justin Wilcox

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Don Crumb (County Executive's Representative), Laura Smith (Deputy County Attorney), Jennifer Cesario (Interim CFO), Michael J. Garland, P.E. (DES Director), Michelle Virts, P.E. (Dep. DES Director), Bill Daly (DES Chief of Engineering Facilities Management), Andy Moore (Airport Director)

PUBLIC FORUM: There were two speakers. The Public Forum concluded at 5:36 p.m..

APPROVAL OF MINUTES: The minutes of January 29, 2020 were approved as submitted.

NEW BUSINESS:

20-0041- Authorizing the Creation of a Climate Action Plan Advisory Committee – County Executive Adam J. Bello, Legislator Matthew Terp and Legislator Justin Wilcox

MOVED by Legislator Ancello, SECONDED by Legislator Marianetti.
ADOPTED: 7-0

20-0065- Amend the 2020 Capital Budget and Bond Resolution 345 of 2017 to Provide an Increase in Funding and Authorize a Contract with Passero Associates, Engineering, Architecture & Surveying, D.P.C. for Design Services for the General Aviation Apron Rehabilitation Project at the Greater Rochester International Airport – County Executive Adam J. Bello

MOVED by Legislator Marianetti, SECONDED by Legislator Brew.
ADOPTED: 7-0

20-0066- Amend the 2020 Capital Budget and Bond Resolution 288 of 2019 to Provide an Increase in Funding and Authorize a Contract with Passero Associates, Engineering, Architecture & Surveying, D.P.C. for Design Services for the Taxiway "C" Rehabilitation Project at Greater Rochester International Airport– County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Ancello.
ADOPTED: 7-0

20-0067- Amend the 2020-2025 Capital Improvement Program and the 2020 Capital Budget to Add a Project Entitled "Runway Guard Lights for Runway 10-28" at the Greater Rochester International Airport; Authorize Financing for the Project; and Authorize a Contract with CHA Consulting, Inc., for Design Services for the Project– County Executive Adam J. Bello

MOVED by Legislator Ancello, SECONDED by Legislator Marianetti.
ADOPTED: 7-0

20-0068- Acceptance of a Municipal Waste Reduction and Recycling Grant-In-Aid from the New York State Department of Environmental Conservation for a Municipal Waste Reduction and/or Recycling Project– County Executive Adam J. Bello

MOVED by Legislator Marianetti, SECONDED by Legislator Brew.
ADOPTED: 7-0

20-0069- Authorize Contracts with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C, Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C. and Fisher Associates, P.E., L.S., L.A., D.P.C. for Geographic Information System Term Services– County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Ancello.
ADOPTED: 7-0

20-0074- Increase and Improvement of Facilities in the Rochester Pure Waters District - General Collection System and Treatment Plant Improvements and Amend the 2020 Capital Budget and Authorize an Appropriate Transfer– County Executive Adam J. Bello

MOVED by Legislator Ancello, SECONDED by Legislator Marianetti.
ADOPTED: 7-0

20-0076- Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District - General Collection System Improvements and Amend the 2020 Capital Budget and Authorize an Appropriation Transfer– County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Marianetti.
ADOPTED: 7-0

20-0078- Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District - General Pump Station and Interceptor Improvement and Amend the 2020 Capital Budget and Authorize an Appropriation Transfer– County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Ancello.
ADOPTED: 7-0

20-0080- Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District - General Pump Station, Interceptor and Treatment Plant Improvements and Amend the 2020 Capital Budget and Authorize an Appropriation Transfer– County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Ancello.
ADOPTED: 7-0

20-0086- Confirmation of Reappointments to the New York State Department of Environmental Conservation Region 8 Fish and Wildlife Management Board– County Executive Adam J. Bello

MOVED by Legislator Ancello, SECONDED by Legislator Marianetti.
ADOPTED: 7-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Dondorfer adjourned the meeting at 5:58 p.m.

The next meeting of the Environment and Public Works Committee is scheduled for **Wednesday, March 25, 2020 at 5:30 p.m.**

Respectfully Submitted,
Carrie Meisenzahl
Second Assistant Deputy Clerk of the Legislature

Summary of Minutes
 WAYS AND MEANS COMMITTEE
 February 26, 2020
 6:00 p.m.

Chairman Delehanty called the meeting to order at 6:00 p.m.

MEMBERS PRESENT: Sean M. Delehanty (Chair), George J. Hebert (Vice-Chair), Fred Ancello, Steve Brew, Tracy DiFlorio, Brian E. Marianetti, Joseph D. Morelle, Jr. (RMM), Rachel Barnhart, Joshua Bauroth, Vincent R. Felder, Howard Maffucci, Dr. Joe Carbone (Ex-Officio)

OTHER LEGISLATORS PRESENT: John B. Baynes

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Corinda Crossdale (Deputy County Executive - HHS), Don Crumb (Deputy County Attorney), Laura Smith (Chief Deputy County Attorney), Jennifer Cesario (Interim CFO), Michael J. Garland, P.E. (DES Director), Michelle Virts, P.E. (Dep. DES Director), Andrew Moore (Airport Director), Tim Frelier (Transportation Director), Colleen Rose (MCH Executive Health Director), Rochelle Bell (Planning Manager), Tim Murphy (Real Property), Virginia Verhagen (Central Police Service), Tim Donaher (Public Defender), Mark Funk (Conflict Defender)

OTHERS PRESENT: Patrick W. Pardyjak (Legislature Counsel)

PLEDGE OF ALLEGIANCE: Led by Legislator Tracy DiFlorio

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of January 29, 2020 were approved as submitted.

NEW BUSINESS:

20-0050 - Enact a Local Law Authorizing a Lease with Gallina Development Corp. for Office Space at Calkins Road, Town of Henrietta, New York – County Executive Adam J. Bello

MOVED by Legislator Hebert, SECONDED by Legislator DiFlorio.
ADOPTED: 11-0

20-0051 - Amend Resolution 359 of 2019 to Accept Additional Funding from New York State Division of Homeland Security and Emergency Services for the Operation Stonegarden Program and Authorize Intermunicipal Agreements with the Towns of Greece and Irondequoit – County Executive Adam J. Bello

MOVED by Legislator DiFlorio, SECONDED by Legislator Ancello.
ADOPTED: 11-0

20-0052 - Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the 2019 Statewide Interoperable Communications Grant Program – County Executive Adam J. Bello

MOVED by Legislator Morelle, SECONDED by Legislator Ancello.
ADOPTED: 11-0

- 20-0053 - Acceptance of a Grant from the New York State Division of Criminal Justice Services for the 2020 Coverdell Forensic Science Improvement Program (Monroe County Crime Lab) – County Executive Adam J. Bello

MOVED by Legislator Marianetti, SECONDED by Legislator Brew.
ADOPTED: 11-0

- 20-0054 - Acceptance of a Grant from the New York State Office of Indigent Legal Services for the Offices of the Public Defender and the Conflict Defender for the Provision of Indigent Legal Services – County Executive Adam J. Bello

MOVED by Legislator Morelle, SECONDED by Legislator Hebert.
ADOPTED: 11-0

- 20-0055 - Authorize the Creation of Six New Positions in the Public Defender's Office as Part of Year 2 Funding of the Statewide Expansion of the Hurrell-Harring Project Grant – County Executive Adam J. Bello

MOVED by Legislator Hebert, SECONDED by Legislator DiFlorio.
ADOPTED: 11-0

- 20-0056 - Approve a Public Employees Blanket Bond for the Genesee/Finger Lakes Regional Planning Council – County Executive Adam J. Bello

MOVED by Legislator DiFlorio, SECONDED by Legislator Ancello.
ADOPTED: 11-0

- 20-0057 - Authorize the Annual Contribution to the Genesee/Finger Lakes Regional Planning Council – County Executive Adam J. Bello

MOVED by Legislator Morelle, SECONDED by Legislator Ancello.
ADOPTED: 11-0

- 20-0058 - Acceptance of a Grant from the Genesee Transportation Council for a Land Use Project – County Executive Adam J. Bello

MOVED by Legislator Marianetti, SECONDED by Legislator Brew.
ADOPTED: 11-0

- 20-0059 - Amend the 2020 Capital Budget and Bond Resolution 296 of 2019 to Provide an Increase in Funding and Authorize a Contract with Keeler Construction Co., Inc. for the Highway Preventive Maintenance Project 7 in the Town of Perinton and Town/Village of East Rochester – County Executive Adam J. Bello

MOVED by Legislator Morelle, SECONDED by Legislator Brew.
ADOPTED: 11-0

- 20-0060 - Amend the 2020 Capital Budget and Bond Resolution 328 of 2019 to Provide an Increase in Funding and Authorize a Contract with Nardoizzi Paving & Construction LLC for Construction Services for the North Road Project in the Town of Wheatland – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Hebert.
ADOPTED: 11-0

- 20-0061 - Authorize a Contract with Greenman-Pedersen, Inc. for Engineering Services for the Edgemere Drive Bridge over Long Pond Outlet Project in the Town of Greece – County Executive Adam J. Bello

MOVED by Legislator Morelle, SECONDED by Legislator Hebert.
ADOPTED: 11-0

- 20-0062 - Authorize a Contract with Erdman, Anthony and Associates, Inc. for Engineering Services for the Highway Lighting Rehabilitation Southeast 1 Project in the Towns of Brighton, Pittsford, Penfield and Perinton – County Executive Adam J. Bello

MOVED by Legislator DiFlorio, SECONDED by Legislator Ancello.
ADOPTED: 11-0

- 20-0063 - Amend Resolution 151 of 2015 to Accept Additional Funding from the New York State Department of Health and Extend the Time Period for the Beach Act Program – County Executive Adam J. Bello

MOVED by Legislator Morelle, SECONDED by Legislator Ancello.
ADOPTED: 11-0

- 20-0064 - Authorize a Contract with Health Systems Technology, Inc. to Provide Third Party Health Insurance Billing Services for Monroe Community Hospital – County Executive Adam J. Bello

MOVED by Legislator Marianetti, SECONDED by Legislator Brew.
ADOPTED: 11-0

- 20-0065 - Amend the 2020 Capital Budget and Bond Resolution 345 of 2017 to Provide an Increase in Funding and Authorize a Contract with Passero Associates, Engineering, Architecture & Surveying, D.P.C. for Design Services for the General Aviation Apron Rehabilitation Project at the Greater Rochester International Airport – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Hebert.
ADOPTED: 11-0

- 20-0066 - Amend the 2020 Capital Budget and Bond Resolution 288 of 2019 to Provide an Increase in Funding and Authorize a Contract with Passero Associates, Engineering, Architecture & Surveying, D.P.C. for Design Services for the Taxiway "C" Rehabilitation Project at Greater Rochester International Airport – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislators Hebert and Morelle.
ADOPTED: 11-0

- 20-0067 - Amend the 2020-2025 Capital Improvement Program and the 2020 Capital Budget to Add a Project Entitled "Runway Guard Lights for Runway 10-28" at the Greater Rochester International Airport; Authorize Financing for the Project; and Authorize a Contract with CHA Consulting, Inc., for Design Services for the Project – County Executive Adam J. Bello

MOVED by Legislator Morelle, SECONDED by Legislator Hebert.
ADOPTED: 11-0

- 20-0068 - Acceptance of a Municipal Waste Reduction and Recycling Grant-In-Aid from the New York State Department of Environmental Conservation for a Municipal Waste Reduction and/or Recycling Project – County Executive Adam J. Bello

MOVED by Legislator DiFlorio, SECONDED by Legislator Ancello and Morelle.
ADOPTED: 11-0

- 20-0069 - Authorize Contracts with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C, Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C. and Fisher Associates, P.E., L.S., L.A., D.P.C. for Geographic Information System Term Services – County Executive Adam J. Bello

MOVED by Legislator Ancello, SECONDED by Legislator Marianetti.
ADOPTED: 11-0

- 20-0071 - Proposed In Rem Tax Foreclosure Action No. 145 City of Rochester and Towns of Brighton, et al – County Executive Adam J. Bello

MOVED by Legislator Marianetti, SECONDED by Legislator Brew.
ADOPTED: 11-0

- 20-0072 - Authorize the Sale of County Owned Tax Foreclosure Property Located at 55 Seacliffe Road in the Town of Irondequoit – County Executive Adam J. Bello

MOVED by Legislator Morelle, SECONDED by Legislator Brew.
ADOPTED: 11-0

- 20-0073 - Erroneous Assessments - Corrections and Cancellations – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Hebert.
ADOPTED: 11-0

- 20-0074 - Increase and Improvement of Facilities in the Rochester Pure Waters District - General Collection System and Treatment Plant Improvements and Amend the 2020 Capital Budget and Authorize an Appropriate Transfer – County Executive Adam J. Bello

MOVED by Legislator Morelle, SECONDED by Legislator Hebert.
ADOPTED: 11-0

- 20-0076 - Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District - General Collection System Improvements and Amend the 2020 Capital Budget and Authorize an Appropriation Transfer – County Executive Adam J. Bello

MOVED by Legislator DiFlorio, SECONDED by Legislators Ancello and Morelle.
ADOPTED: 11-0

- 20-0078 - Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District - General Pump Station and Interceptor Improvement and Amend the 2020 Capital Budget and Authorize an Appropriation Transfer – County Executive Adam J. Bello

MOVED by Legislator Ancello, SECONDED by Legislator Marianetti.

ADOPTED: 11-0

- 20-0080 - Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District - General Pump Station, Interceptor and Treatment Plant Improvements and Amend the 2020 Capital Budget and Authorize an Appropriation Transfer – County Executive Adam J. Bello

MOVED by Legislator Morelle, SECONDED by Legislator Marianetti.

ADOPTED: 11-0

- 20-0085 - Authorize an Intermunicipal Agreement with the City of Rochester Police Department for Traffic Control Services at Frontier Field – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Hebert.

ADOPTED: 11-0

- 20-0089 - Authorize an Intermunicipal Agreement with the City of Rochester Regarding the City of Rochester's Use of the Monroe County Jail for the Detention of Non-Arraigned Detainees and Arrestees - As a Matter of Importance – County Executive Adam J. Bello

MOVED by Legislator Morelle, SECONDED by Legislator DiFlorio.

ADOPTED: 11-0

- 20-0090 - Amend Resolution 395 of 2018 to Extend the Contract with the New York State Unified Court System for the Provision of Court Security Services by the Monroe County Sheriff's Office - As a Matter of Importance – County Executive Adam J. Bello

MOVED by Legislator DiFlorio, SECONDED by Legislator Ancello.

ADOPTED: 11-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Delehanty adjourned the meeting at 6:45 p.m.

The next meeting of the Ways and Means Committee is scheduled for **Wednesday, March 25, 2020 at 6:00 p.m.**

Respectfully Submitted,
Jack Moffitt
Clerk of the Legislature



ATTACHMENTS:

	Description	File Name	Type
▢	New Referrals	referral nos. 20-0418_through_20-0431.pdf	Referral Letter



Monroe County Legislature

JACKIE SMITH
LEGISLATOR - DISTRICT 2

JUSTIN WILCOX
LEGISLATOR - DISTRICT 14

December 7, 2020

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>200418</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
AGENDA/CHARTER - L
HUMAN SERVICES

Subject: Enacting a Local Law Requiring Pharmacies to Provide Notice on the Availability of Naloxone

Honorable Legislators:

This legislation is being resubmitted with bipartisan sponsorship after additional discussion and collaboration. In 2019, Monroe County lost 127 residents to an opioid overdose. While our community has made significant efforts to support residents battling opioid addiction, we must continue to remove barriers to treatment and end the stigma associated with this public health crisis.

Opioid antagonists, such as naloxone/Narcan, are effective in neutralizing the effects of an opioid overdose. According to one report on naloxone dosages given by New York State law enforcement officers from 2014 to 2017, 88% of individuals who received naloxone during an opioid overdose survived. Over 100 pharmacies in Monroe County provide this life-saving medicine without a prescription through standing orders pursuant to New York State Public Health Law. It is crucially important that we ensure that the public is made aware that this resource is available to them. Individuals that need or support those who need naloxone may not know this resource is available or may not want to inquire with a pharmacist due to perceived stigma associated with opioid use.

To promote the health and well-being of individuals residing in Monroe County, we propose that this Honorable Body adopt a local law requiring pharmacies in Monroe County that provide naloxone to alert the public that this medicine is available without a prescription. Rather than requiring individuals to request naloxone or other opioid antagonists, the proposed local law would require pharmacies to inform customers of the availability naloxone whenever they refill, renew, or first fill an opioid prescription for a customer. The legislation if enacted, would be known as "Maisie's Law" in honor of Maisie Gillan, an infant who tragically died of an accidental overdose in 2019.

The specific legislative actions required are:

1. Schedule and hold a public hearing on the proposed local law.
2. Adopt the attached Local Law entitled “Maisie’s Law” as written.

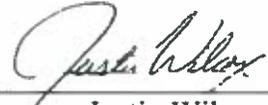
This local law will have no impact on the revenues or expenditures of the current Monroe County budget. The provisions of the New York State Environmental Quality Review Act shall be complied with prior to this Honorable Body undertaking, funding, or approving the action requested in this referral.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by this Honorable Body.

Respectfully submitted,



Jackie Smith
Legislator – District 2



Justin Wilcox
Legislator – District 14

By Legislators _____ and _____

Intro. No. ____

LOCAL LAW NO. __ OF 2020

ENACTING LOCAL LAW ENTITLED “PHARMACIES TO PROVIDE NOTICE ON THE AVAILABILITY OF NALOXONE”

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Legislative Intent. While our community has made significant efforts to support residents battling opioid addiction, we must continue to remove barriers to treatment and end the stigma associated with this public health crisis.

Opioid antagonists, such as naloxone/Narcan, are effective in neutralizing the effects of an opioid overdose. Over 100 pharmacies in Monroe County provide this life-saving medicine without a prescription through standing orders pursuant to New York State Public Health Law. It is the intent of this local law to ensure that the public is aware that this resource is available; promote the spread of information as to the causes, nature, and prevention of opioid use disorder; and preserve and improve public health.

Section 2. Definitions. The following terms used in this local law shall have the meanings indicated:

1. “Opioid” means an opiate as defined in section 3302 of the Public Health Law.
2. “Opioid antagonist” means a drug approved by the Food and Drug Administration, that, when administered, negates or neutralizes in whole or in part the pharmacological effects of an opioid in the body. An opioid antagonist is limited to naloxone or other medications approved by the New York State Department of Health for this purpose.
3. “Pharmacy” means a pharmacy registered in accordance with Article 137 of the New York State Education Law.
4. “Public Health Notice” means notice of the availability of an opioid antagonist at a particular pharmacy in a form provided by the Monroe County Department of Public Health.
5. “Standing order” means a non-patient specific prescription to dispense an opioid antagonist to a consumer.

Section 3. Pharmacies to Notify Customers of Availability of Opioid Antagonists with the Delivery of an Opioid.

1. All pharmacies within Monroe County that maintain a standing order must provide a Public Health Notice to customers to whom the pharmacy dispenses an opioid. Such Public Health Notices must be signed by the customer to acknowledge receipt prior to the dispensation of an opioid in accordance with Section 3(2), below.
2. Pharmacies within Monroe County that maintain a standing order must provide a Public Health Notice:
 - a. The first time a customer fills an opioid prescription at the pharmacy;
 - b. The first time a customer renews, refills, and/or fills a new prescription for an opioid after the effective date of this local law; or
 - c. Any time there is a change in a customer's prescription, including but not limited to dosage amount or frequency.
3. The provisions of this local law shall not limit the authority of a health care professional to prescribe, dispense or distribute, or of a pharmacist to dispense, an opioid antagonist under any other provision of local, state, or federal law.

Section 4. Severability. If any clause, sentence, paragraph, subdivision, section, or part of this law or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this law, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered.

Section 5. Effective Date. This local law shall take effect 90 days after it is filed with the Secretary of State in accordance with the provisions of the Municipal Home Rule Law.

File No. 20-.LL

ADOPTION: Date: _____, 2020

Vote:

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____

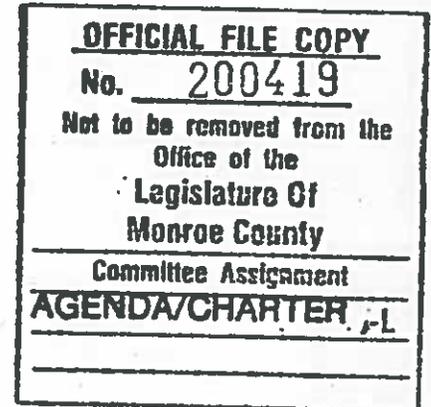


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 20, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Confirmation of Appointments to the Monroe County Board of Ethics

Honorable Legislators:

In accordance with Section 45-24 of the Code of Ethics of the County of Monroe and Article 18, Section 808 of the General Municipal Law of the State of New York, I recommend that Your Honorable Body confirm the appointments of the following individuals to serve on the Monroe County Board of Ethics:

- Ms. Hilda Rosario Escher, residing at 708 Beach Avenue, Rochester, New York 14612
- Mr. Clayton Osborne, residing at 30 Stonebury Crossing, Pittsford, New York 14534
- Ms. Andrea Guzzetta, residing at 5 Summit Crest Circle, Penfield, New York 14526

The terms of Ms. Rosario Escher, Mr. Osborne, and Ms. Guzzetta will begin immediately. Copies of their resumes are attached.

The specific legislative action required is to confirm the appointments of Ms. Hilda Rosario Escher, Mr. Clayton Osborne, and Ms. Andrea Guzzetta to the Monroe County Board of Ethics, pursuant to Section 45-24 of the Code of Ethics of the County of Monroe and Article 18, Section 808 of the General Municipal Law of the State of New York, for terms beginning immediately.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

This proposed Local Law will require no additional net County support in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

Hilda Rosario Escher

For the past 30+ years, Hilda Rosario Escher has dedicated both her personal and professional life to helping others. Her work at Ibero has changed the lives of children, youth, families, and individuals with developmental disabilities. Children can start school on time and at the appropriate level, teens build their self-esteem through Ibero programs, parents are able to go back to school and strengthen their family unit, all because of Hilda's work at Ibero and in the community through various organizations. At the end of this year, which happens to be Ibero's 50th anniversary, Hilda will retire. She can never be replaced, but she has taught her staff through by example and served as an inspirational leader.

PROFESSIONAL LEADERSHIP

As the President and CEO of the Ibero-American Action League (Ibero) for the past 13 years, Hilda Rosario Escher has transformed the only dual-language human services agency in the Rochester region. Ibero provides programs and services to children, youth, families, and individuals with developmental disabilities. Ibero also offers a program for entrepreneurs in Buffalo and Waverly, an affordable housing program for residents in the City of Rochester, and oversees its own radio station WEPL-EI Poder in Rochester. In addition to all these programs and initiatives, Ibero oversees a recently acquired subsidiary, Centro Civico, in Amsterdam and Albany. The above-mentioned programs are either new or have grown tremendously under the leadership of Hilda Rosario Escher. The results from this growth and new partnerships has resulted in the following:

- An increase in the number of individuals and families Ibero serves (from approximately 10,000 at the start of Hilda's term as president/CEO to more than 20,000 in 2018).
- An increase in staff, consequently providing additional jobs for individuals in the Rochester community (from 165 employees to 300 current employees).
- An award-winning Early Childhood Center that is recognized both locally and nationally for its successful program and results that include a parent engagement and student attendance rate of 95 percent. The Center has also received awards for the early reading initiative. Kids that attend the center are able to read by the time they reach first grade.
- The establishment of the first and only dual-language radio station in 2015. WEPL (EI Poder Latino/Latino Power) 97.1FM is a community station that offers educational programming for both Latinos and non-Latinos in Rochester. Topics focus on education, health, advocacy, law, financial management, civic engagement, and other areas. This is the first 24-hour Latino radio station in Upstate NY.
- An increase in consumer reach in New York State through Ibero's subsidiary Centro Civico in Amsterdam, New York. Centro Civico is the only Latino human services agency in Amsterdam, an area with a high number of Latinos who live in extreme poverty. The agency was on the brink of financial collapse until Hilda put together a team of board members to analyze their finances, programs, and structure. Once Ibero acquired Centro Civico as a subsidiary, Ibero implemented its proposed changes and Centro Civico is now starting to make a profit. Had this new relationship not been formed at the urging of Hilda, Centro Civico would have closed, leaving approximately 6,000 Latinos with nowhere to go for direct support.
- An expansion of Ibero's youth program into additional schools in the Rochester City School District and the Eugenio Maria de Hostos Charter School.
- When Hilda started at Ibero the Latino Scholarship Program gave scholarships to 8 students for a total of \$16,000. By partnering with colleges, businesses, philanthropists and community leaders, Ibero was able to increase the number of scholarships to 86 for a total of \$1 million.
- Increased services for individuals with disabilities from \$350,000 to \$7 million.
- Created new affordable housing opportunities in a distressed neighborhood.

The results listed above were made possible under Hilda's leadership and in collaboration with new managerial staff she handpicked to help in Ibero's transformation. These new leaders were in the roles of Chief Operations Officer, Chief Financial Officer, and Director of Development and Communications. With this new team in place, Ibero reduced its line of credit from \$300,000 to \$150,000; increased unrestricted funding by three percent; increased event attendance by three percent; secured its largest sponsorship in history (5-year agreement/\$15,000 per year) with Vision

Auto; and increased media coverage of the agency by 500 percent. The communications efforts resulted in two awards from both the American Marketing Association of Rochester and the Public Relations Society of America Rochester Chapter in 2016.

Under Hilda's leadership, Ibero has several programs that continue to be recognized for their results. These include the children's programs at the Early Childhood Center, youth programs in the division of Youth Services, and programs in the Family Services Division. The quality of Ibero's programs and services are well-known in the Latino community in Rochester and throughout Monroe County and among nonprofits that must also work with consumers in similar roles. Additionally, Ibero is now well-known in Puerto Rico because of the number of families that have relocated to Rochester due to Hurricane Maria. Individuals in Puerto Rico contacted Ibero through social media and email before they even arrived because they had been referred to the agency by a relative or friend. Ibero's ability to reach so many more individuals and families today is because of the work that Hilda has done and the team she has brought on staff to fulfill the agency's mission.

II. Community Leadership

- Latino Health Coalition Chair, 2007 - 2015
- Catholic Courier Board Member, 2006 - 2009
- Coordinated Care Services Board Chair, 1997 - 2005
- Center for Dispute Settlement Police Community Relations Advisory Council, 2007 - Present
- Long Term Care Advisory Council, 2007 - 2010
- Major's Literacy Commission, 2007 - 2008
- Rochester Institute of Technology Urban Studies Advisory Council, 2007 - 2010
- Rochester Rotary Club Member 2007 to Present
- United Way Campaign, Member, 2007 - 2008
- Center for Community Health Advisory Council, Member, 2006 - 2011
- Children Zone Design Team, Member, 2006 - 2007
- Eugenio Maria de Hostos Charter School Board of Trustees, Member
- Executive Committee of Council of Agency Executives, Member, 2006 - 2012
- National Puerto Rican Coalition, Board Member, 2006 - 2010
- Public Defender Advisory Council, Member, 2006 - 2012
- Rochester Psychiatric Center Board of Visitors, Chair of Board ,1994 - 2012
- Association of Board of Visitors 1992 - 2012
- Huther Doyle, Board Member, 2008 - 2017
- School 8 Reading, Volunteer, 2007 - 2014
- American Red Cross, Member of the Disaster Team, 1996 - 2014
- American Red Cross, Board Member, 2010 - 2012
- Rochester Housing Authority Board, Vice-Chair, 2009 to 2012 (Appointed)
- Lifetime Care, Board Member, 2010 - 2014

Governor Appointed Positions

- Regional Economic Development Council, 2012 - Present
- Empire State Development Board, 2015 - Present
- MWBE Council, 2017 - Present
- Women and Girls Council, 2017 - Present
- Puerto Rico Reconstruction and Recovery, 2017- Present
- Child Care Taskforce, 2017 - Present

Awards and Recognitions

- NY State Senate Women of Distinction - 2012
- Soy Unica Soy Latina Heart Award - 2015

- NY Hispanic in Real Estate and Construction Achievement Award - 2010
- Community Champion Award (Catholic Charities) - 2018
- Grand Marshall PR Parade - 2016
- Latinas Unidas Professional Achievement Award - 2016
- Athena Nominee - 2008
- National Council of La Raza, Northeast Affiliate of the Year Award - 2018
- Greater Rochester Association of Women Attorneys Directors Award - 2018
- Priceless Vessels Women of Power Award - 2014
- Rochester City School Restorative Justice Award - 2018
- Federation Of Social Workers Social Worker of the Year - 2015
- Federation of Social Workers Lifetime Achievement Award - 2018
- Rochester Business Journal Circle of Excellence Award - 2018
- RBJ ICON Award (Success And leadership) - 2017
- Anthony Jordan Outstanding Service Award- .2017
- Outstanding Community Partner Award PR Parade - 2018

III. PERSONAL LEADERSHIP

Hilda's own personal mission has always been to help other people. She puts the needs of others first, never hesitating to assist them with their needs. Hilda has undoubtedly stood behind the advancement of female staff as evidenced by those in leadership roles. An example is the year 2017: women were in the roles of Chief Operations Officer, Director of Development and Communications, Director of Family Services, Director of Early Childhood Services, and Director of Centro Civico in Amsterdam. Hilda supports every Latino organization in Rochester, which are all run by women with the exception of approximately two out of 20. She donates to their causes, she attends their events and fundraisers, and she encourages Ibero staff to offer support and/or in-kind services to the other Latino organizations. She took an idea of a radio station to connect the Latino community and made it happen.

The disaster of Hurricane Maria tested Hilda's view on the world. She was proud to work with the Red Cross to raise \$100,000 during a telethon immediately after the hurricane hit her island. She then traveled to Puerto Rico because she had not heard from her family and wanted answers. Her visit to her crippled island was traumatizing and rocked her core. After seeing the devastation, she felt helpless, but knew she could impact those searching for a place to call home in Rochester. She started a partnership with over 40 agencies to create a multi-agency welcoming center where families could come and receive services in one place. A family could enroll kids in school as well as find primary care doctors, mental health services, health insurance, employment, housing and English classes. This was all under one roof. Hilda took on the role of case manager for the families and helped them navigate the system. This was a new model of service provision that is still working today and has successfully helped 3,300 families settle in the Rochester area, the largest number of Puerto Ricans who relocated to NY state. The center is still operational and servicing families who are still coming to the area. Hilda sees what needs to happen and creates the solution through her passion, relationships and grit.

As a mother, Escher and her husband drilled community leadership into their children. Hilda would bring them to community events, foster care visits to kids on her caseload, community residences that she oversaw and clothing drives. She exposed them to the realities of society, and that is true leadership. When Melisza was born, she made the decision to take a "career timeout" to raise her two children, Melisza Campos and Herb Escher, until they were school-aged. Melisza attributes her drive, leadership and community involvement to her mom. She conveyed her gratefulness in having an exemplary female role model in her mother. Melisza discussed that she served in political office because of the inspiration instilled in her by her mother. "My mom always challenged me to bring my mind and heart wherever I served. That high standard is engrained in me and now I am paying it forward to my three beautiful children." We see that not only does she lead professionally, but she has led her family personally. She has given the Rochester community a gift of family community involvement. Her husband and children are all active in the community, and the grandchildren have already collected used books for the Ibero daycare center, supplies for the victims of Hurricane Maria and food for the homeless at Center for Youth. This is all based on her example.

CLAYTON H. OSBORNE

30 Stonebury Crossing
Pittsford, NY 14534

PROFESSIONAL EXPERIENCE

BAUSCH & LOMB, INC., Rochester, NY 1992 - 2010
A publicly traded, global healthcare company, and a leading manufacturer of products for the eye, including contact lens, lens care products, pharmaceutical, cataract/ vitreoretinal and refractive surgery. Bausch & Lomb maintains manufacturing, marketing and sales operations in more than fifty countries.

Vice President Human Resources, R&D, Learning & Talent Management (2008 - 2010)
Responsible for the strategy and execution of the corporate talent management and learning programs including oversight of the B&L University which offers a range of leadership and management development program including sales training. In addition to the leadership of the talent review, succession planning, talent acquisition, diversity & inclusion and health and wellness programs. In addition to the top HR leadership role for the global research & development division.

Vice President, Human Resources & Diversity (1999 - 2008)
Responsible for the development and execution of strategic human resource plan for Bausch & Lomb's worldwide organization in the areas of diversity & inclusion, organizational effectiveness and learning, staffing and recruiting, occupational health service, ethics communications line, employee relations, work- life and EEO compliance.

Global Director, Strategic Staffing and Diversity (1997 - 1999)
Responsible for development and execution of the sourcing and staffing strategy for positions within Bausch & Lomb's US. Organization.

- Role included leading the company's talent review, succession management process, college relations and recruiting, corporate diversity initiatives, and worldwide employee survey and measurement process.

Corporate Director, Employee Relations (1992 - 1997)
Responsible for employee relations, policies and practices, in addition to implementing programs to increase employee morale, satisfaction and productivity.

- Programs included management of employee assistance programs, reward and recognition initiative and equal employment/affirmative action compliance program.

ROCHESTER INSTITUTE OF TECHNOLOGY, Rochester, NY

Minnett Professor Emeritus

Appointed to the RIT faculty to lead and participate in a variety of initiatives as directed by the Office of the President. Duties include teaching, leading seminars, in addition to participating in RIT's Community/University Collaborative Initiative

MONROE COUNTY EXECUTIVE OFFICE, Rochester, NY

1988 - 1992

The Monroe County Executive Office is a policy and administrative office supporting the administration of the elected County Executive for Monroe County.

Director of Operations

Responsible /Accountable for the operations of Monroe County's various departments including the supervision and oversight of key county commissioners and managers including engineering, mental health, social services, parks and recreation, health, county Hospital, human resources and public safety. In addition:

- Served as the primary liaison and contact between the County Executive Office and the independently elected Monroe County Sheriff's Office.
- Department budgets totaled more than \$600 million and 3000 employees.

NEW YORK STATE DIVISION FOR YOUTH, WESTERN N.Y., Rochester, NY 1976 - 1988

The New York State Executive Department agency responsible for the rehabilitation and detention of youth adjudicated as juvenile delinquents and persons in need of supervision by the New York State Family Courts.

Regional Director (1979 - 1988)

Responsible for upstate N.Y policy development, leading and managing the operation of the juvenile justice residential and aftercare program for the NYS Division for Youth, Western N.Y.

District Supervisor (1976 - 1979)

Reported to the Regional Director of Western New York, supervised residential and non-residential programs in Monroe County.

- Responsibilities included the direct day-to-day supervision of juvenile justice programs for youth placed with NYS Division for Youth for acts of criminal delinquency throughout the state.

ROCHESTER INSTITUTE OF TECHNOLOGY, Rochester, NY

1974 - 1975

Assistant Professor Social Work

Courses included: Group work, counseling methodologies, law and social work, community development, juvenile justice interventions.

EDUCATION

UNIVERSITY OF MASSACHUSETTS AT AMHERST, Amherst, MA - Doctoral Candidate (ABD)

STATE UNIVERSITY OF NEW YORK AT ALBANY, Albany, NY - Master of Social Work & Counseling

STATE UNIVERSITY OF NEW YORK AT ALBANY, Albany, NY - Bachelor of Art

CURRENT AFFILIATIONS

- Home Care of Rochester- (HCR) Chair, Compensation Committee
- National Diversity Network – Board Chair
- Parent Leadership Training Institute- Advisory Board
- PathStone Foundation Board
- Sigma Pi Phi (Boule) Foundation}
- AA Giving Circle RACF
- United Way Services Corp
- Children's Agenda Governance Committee

11-19-2020

ANDREA M. GUZZETTA
5 Summit Crest Circle – Penfield, New York 14526

Objective: A challenging position, professional or volunteer, utilizing my education and extensive experience in municipal government and community outreach.

Education: **State University of New York at Brockport**
Master's, Public Administration
State University of New York at Brockport
Bachelor of Arts, Major in History
State University of New York at Cortland
Major: History, Concentration: American History

Employment: **County of Monroe (February 2020 – Present)**
39 W. Main Street, Rochester, New York 14614

Director of Human Resources and Executive Director of Civil Service Commission (January 2010-present)

- Chief human resource officer for municipality with over 4,500 employees. Responsible for human resources divisions, including but not limited to onboarding, recruitment and retention, civil service administration, payroll, benefits (active and retiree) and labor management.
- Develop and review Human Resources policies for the County, ensuring they reflect best practices in an innovative and creative way that benefits both the employee and County.
- Serve as the Executive Director of the Monroe County Civil Service Commission, overseeing 68 municipal jurisdictions within the County.
- Serves as part of the core emergency management team during a state of emergency within the County.
- Provide detailed analysis on a variety of projects, programs and services within the County making recommendations to the County Executive for improvement.
- Develop, oversee and manage the department budget of \$2.2m annually.

City of Rochester (September 2004 – February 2020)
30 Church Street, Rochester, New York 14614

Chief of Staff to City Council (January 2010-February 2020)

- Supervise the Council's central office staff, including but not limited to onboarding, performance evaluations, succession planning and any other matters relating to personnel.
- Provide Council with detailed analysis on a variety of projects, programs and services administered or received by the city.
- Coordinate all press activities in the Council Office and serve as a Press Secretary for all Council Members.
- Responsible for the annual analysis of the Administration's Operating Budget in preparation for departmental hearings and passage of the annual budget.
- Represent Council Members at community functions and official meetings, and provide or assign follow up needed.
- Research, develop and author legislation as requested by Council Members.
- Oversee all day-to-day operations of the Council Office.

Confidential Aide to the Mayor / Executive Staff Assistant, Mayor's Office (January 2009-January 2010)

- Serve as a trusted/confidential aide to the Mayor.
- Travel with the Mayor to all outside engagements and meetings, and coordinate all follow up.
- Coordinate and facilitate community wide outreach meetings and Mayoral special events – City Hall on the Road, Community Budget Meetings, etc.
- Travel with Mayor and key members of Senior Management Team to Albany for lobbying purposes with members of the State Delegation, senior legislative staff members and members of the Governor's cabinet.
- Responsible for correspondence from the Mayor's Office to citizens, the business community and elected officials.
- Plan and coordinate all logistical elements of the annual State of the City Address.
- Research and author Mayoral briefings and provide the necessary background information and talking points for the Mayor.
- Research and execute special projects as assigned.
- Oversaw Deputy Mayor's administrative staff during the Johnson Administration.

Monroe County Democratic Committee (September 2000-September 2004)
121 East Avenue, Rochester, New York 14604

Executive Director

- Oversaw all paid staff, interns and volunteers to ensure that the necessary goals and operations of the office were met.
- Lead role for all special events and fundraisers for the Monroe County Democratic Committee. Responsible for all decision making throughout entire planning process, as well as the onsite contact at all events.
- Responsible for administering payroll, accounts payable, accounts receivable, and all procurement services for the office.
- Lead staff person on various campaigns, responsible for authoring campaign plans and developing strategy and message.
- Coordinated then U.S. Senator Hillary Rodham Clinton's political engagements through her Senate Office and the United States Secret Service.

Special Training:

- Certified in Non Profit Management, SUNY Brockport, Department of Public Administration
- Rochester Leadership Academy, City of Rochester
- Faultless Facilitation Training, Dr. Lois B. Hart
- Effective Supervisory Practices Training, City of Rochester

Community Involvement:

- Monroe County Deferred Compensation Committee Member, 2020-present
- SUNY Brockport, College Council Member, 2014 - present
- Founding Board Member, Rochester Land Bank, 2013 - 2020
- Alternate Board Member, Genesee Transportation Council, 2010 - 2020
- Alternate Planning Board Member, Genesee/Finger Lakes Regional Planning Council, 2010-2020
- SUNY Brockport, Public Administration Advisory Board, 2009-present
- Coordinated the citywide United Way campaign, 2008 and 2009

References available upon request



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. 200420
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
AGENDA/CHARTER
HUMAN SERVICES

December 4, 2020

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Confirmation of Reappointments to the Monroe County Board of Health

Honorable Legislators:

In accordance with § C6-12 (J) of the Monroe County Charter, I hereby submit to Your Honorable Body for your confirmation, the reappointments of the following individuals to serve on the Monroe County Board of Health, for terms to expire on August 31, 2024.

- Joseph D. Feeney residing at 36 West Street, Fairport, New York 14450
• William A. Hunt residing at 23 Pinewood Knoll, Rochester, New York 14624

The specific legislative action required is to confirm the reappointments of Joseph D. Feeney and William A. Hunt to the Monroe County Board of Health, in accordance with § C6-12 (J) of the Monroe County Charter, for terms to expire on August 31, 2024.

The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

These reappointments will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Handwritten signature of Adam J. Bello

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

Joseph D Feeney

Summary

I am a proven leader in a manufacturing environment at Eastman Kodak or in a scholastic setting at McQuaid Jesuit. I have demonstrated capability to quickly adapt to any rapidly changing environment.

McQuaid Jesuit Work Experience

January 2011 - Present

Dean of Admissions and Financial Aid / Faculty Member / Coaching Staff

- Developed an improved admissions and financial aid processes that involved marketing, communication, and documentation yielding successive YOY record enrollment and an equitable, timely distribution of approximately \$2M in financial aid.
- Continued teaching chemistry, earth science, computer science, and math.
- Continued coaching modified football.

September 2006 – January 2011

Assistant Dean of Admissions / Summer Program Director Faculty Member / Coaching Staff

- Worked with the Dean of Admissions to expand the external presence of McQuaid Jesuit to the community and increase the registration rate for accepted applicants.
- Established the first ever summer program at McQuaid Jesuit by coordinating all summer events with one common registration, marketing, and financial distribution process. The program included all sports camps, music lessons, and Driver Education.
- Taught chemistry and earth science
- Head Coach Freshman & Modified Football 2002 – Present and Freshman Baseball 2008 - 2013.

Eastman Kodak Work experience

December 2003 – July 2006

Quality Director: Global Manufacturing

- Lead a division of over 160 personnel including scientists, engineers, technicians, operators, business support and skilled trades with an operating budget of over \$17 million. Customers included all of film manufacturing, paper manufacturing, Research & Development, and international manufacturing plants.

August 2000 – December 2003

Technology Department Manager: Global Manufacturing

- Responsible for all technology development of evaluation equipment for R&D, Global Manufacturing, and all Lines of Business. Involved all aspects of software development, chemical, electrical, and mechanical engineering principles plus image science, physics, and chemistry disciplines.
- Director of a technical department comprising 82 professionals, technicians, operators, skilled trades, and business support personnel with an annual operating budget of \$7M and organizational capital budget of \$1M.

1998 - August 2000

Photoprocess Engineer: Global Manufacturing Quality Assurance

- Six Sigma Black Belt certification achieved by implementation of an enabling technology allowing for reduced operational costs and cycle time.
- Technical lead for Kodak China Haicang Project
 - Defined and transferred facility specifications for the entire testing operation to Fluor Daniel Engineering firm including architectural, structural, plumbing, piping, electrical, and HVAC requirements.
- ISO Standards Development
 - Standards Management Board (SMB) Chair at PIMA responsible for the entire standards administration of ANSI and ISO standards.
 - Strategic Planning Committee Chair for the SMB providing direction and strategic intent for standards development at PIMA

1992 - 1998

Process C-41 Manager: Color Research and Development

- Global program manager for all research and commercialization projects associated with film photoprocessing including global vendor accreditation.
- Technical expert representing Eastman Kodak's photoprocessing technology and intellectual property during joint development negotiations with global competitors.

1987 - 1992

Film Development Engineer 100/200 Kodacolor Films: Color R&D

- Worldwide Film Manufacturing and Finishing Quality Assurance responsibilities and marketing support for new Kodacolor films being introduced into the marketplace.

1980 - 1987

Processing Chemist: Manufacturing Quality Services Organization

- Staff and supervisory responsibility for various manufacturing operations

Education

2007 Nazareth College

NYS Initial Teaching Certification: Science Grades 7- 12

1990 RIT

MBA Concentration in manufacturing and finance

1980 LeMoyne College

BS Chemistry

Additional Accreditations

- Six Sigma Black Belt
- United States Patent Number 5,693,456
- United States Patent Number 5,928,844

Community activities

- Chairperson Fairport Village Planning Board 1990 - 2006
- United Way 'Rapid Cycle Improvement Project' supporting Rochester Hearing and Speech Center and The Community Place.

William A. Hunt

PROFESSIONAL OBJECTIVE

To drive solutions to challenging business and process needs. My career has encompassed developing and leading project teams to address emerging competency, process, and technology needs. I am seeking opportunities to apply project management, engineering, and commercialization skills in the areas of Medicaid and Medicare insurance or service business solutions.

STRENGTHS

- Developing effective teams and leaders.
 - Strong process understanding and discipline.
 - Growing understanding of Medicare and Medicaid insurance, compliance and operations
 - Working effectively across functional, managerial, business, and client boundaries.
 - Listening and learning quickly in both business and technology domains.
 - Effective implementation of Excel, Access, team information and mail systems
-

PROFESSIONAL EXPERIENCE

TEKsystems Inc. – Pittsford, NY – Assignment Excellus BCBS

SafetyNet Turn Around – Business Project Manager (Aug 2014 – Present)

- PM for the Integrated Care project team to transition Medicaid (Utilization Mgmt., Behavioral Health, Care Mgmt., and Medical Specialty Drugs) to Centene Inc.
- Participated with Excellus management team in analysis, planning and execution.
- Excellus project manager to transition approximately 200,000 members.

End-to-end Medicare Secondary Payer (MSP) application. (Oct 2013 – Jul 2014)

- Analyzed processes and financial status of MSP premium withholding by CMS
- Led implementation project
 - SOW to implement vendor solution
 - Processed 3 years of MSP records to recover over \$20 million.
 - Developed end to end process, reporting and metrics.

Medicaid County Exit Plan (Nov 2013 – April 2014)

- Project Management for negotiated exit from Medicaid in 11 NYS counties
 - Developed communications plans (State, providers, associations, members, operating divisions, public)
 - Developed and managed project plans to transition ~ 70,000 members.

CMS Medicare Mock Audit Remediation Program Manager (Sept 2012 – Nov 2013)

- Provided project management support for corporate compliance mock audit.
 - Planned and coordinated work to update policy and procedures.
 - Tracked progress and managed dashboard shared with Sr. management.
 - Plan consisted of 79 Corrective Action Plans with over 275 deliverables.

March 2016
(William A. Hunt)

EASTMAN KODAK COMPANY – Rochester, NY

Corporate Engineering: Manager-Project Management Excellence (2008 – 2012)

- Led senior project and process improvement managers in support of Kodak's digital transformation
- Identified technical and strategic objectives with clients and achieved over 95% satisfaction
- Managed and developed 20-30 people across multiple product and technology projects.
- Obtained \$4.25M of client projects annually.
- Established company-wide "community of practice" to share key project management processes and project lessons.

Engineering Design Center Manager-Systems Engineering Center (2005 – 2008)

- Established Systems Engineering Center with diverse engineers tasked with driving requirements development, business case, product verification and project plans.
- Established resource team with advanced skills in requirements, analysis, reliability, as well as project management, and business decision and risk assessment.

Engineering Systems Division Advanced Mechanical Analysis Manager: (2002 – 2005)

- Founded the Advanced Mechanical Modeling and Analysis Center.
- Incorporated mechanical science and systems engineering principles to establish a center of excellence for media-equipment systems issues.
- Team submitted over 25 patents based upon analytical modeling.

Additional Experience:

- Trained and acted as Engineering Division Quality Leader
- Technical Group Leader- led development and deployment of solid modeling technology and advanced 3D modeling techniques across Kodak.
- Initiated and led the Standard Mechanical Desktop initiative to efficiently deliver mechanical applications to over 800 users at Kodak.
- Technical Account Manager – Grew application of mechanical analysis with internal clients.
- Led cross-organizational team to deliver the first Kodak Mechanical CAD standard.
- Technical Associate – University of Rochester Production Automation Project

EDUCATION

- BS Mechanical Engineering, University of Rochester 1977
- GM-Research Grant, University of Leeds, England (Studies in materials and automation)
- MS Mechanical Engineering, University of Rochester 1980
- MIT Intensive Management Course - Change Management
- Quality Leadership, Management Skills, and Basic Lean Six Sigma

PROFESSIONAL MEMBERSHIPS

- International Council on Systems Engineering (Past President - Finger Lakes Chapter)
- Kodak representative to Research & Technology Executive Council - Pub. Risk paper 2004
- Member Women's Forum (WFKE) and HOLA employee networks (Global Liaison officer)
- Board of Directors of the Women's Care Center in Rochester NY (2008 – 2015)

March 2016
(William A. Hunt)



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 4, 2020

OFFICIAL FILE COPY	
No.	<u>200421</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts with Kimberly Ganley, Paul DiStefano, William Hawkins and Any Other Qualified Individual to Provide Municipal Representative Services for the Preschool Special Education Program

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with Kimberly Ganley, Paul DiStefano, William Hawkins, and any other qualified individual to provide municipal representative services for the Preschool Special Education Program in a total annual amount not to exceed \$85,000 collectively for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year terms in a total annual amount not to exceed \$85,000 collectively.

As municipal representatives, Kimberly Ganley, Paul DiStefano, William Hawkins, and any other qualified individual will represent the County of Monroe as its designees to school district Committees on Preschool Special Education as authorized by Section 4410 of the NYS Education Law, as amended, and Part 200 of the Regulations of the Commissioner of Education. The municipal representative is a voting member of each committee in determining initial and continuing eligibility for Preschool Special Education services at the least restrictive environment appropriate to a child's needs.

Requests for Qualifications were issued for these contracts and Kimberly Ganley, Paul DiStefano, and William Hawkins were selected as the most qualified to provide this service. Any additional municipal representative would need to meet qualifications outlined in the previously released Request for Qualifications.

The specific legislative action required is to authorize the County Executive, or his designee, to execute contracts and any amendments thereto, with Kimberly Ganley, 529 Thomas Ave, Rochester, New York 14617; Paul DiStefano, 300 Chelmsford Road, Rochester, New York 14618; William Hawkins, 1734 Wallace Road, Piffard, New York 14533; and any other qualified individual to provide municipal representative services for the Preschool Special Education Program in a total annual amount not to exceed \$85,000 collectively for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year terms in a total annual amount not to exceed \$85,000 collectively.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the 2021 operating budget of the Department of Public Health, general fund 9001, funds center 5807500000, Preschool Special Education Administration. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Kimberly Ganley, Paul DiStefano, nor William Hawkins owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

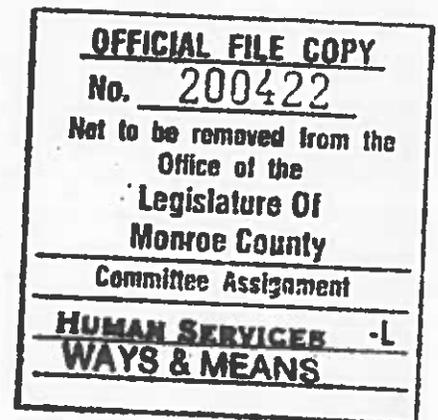


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 4, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Affinity Rehabilitation, LLP to Provide Nursing Services for the Monroe County Department of Public Health Early Intervention Program

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Affinity Rehabilitation, LLP in an amount not to exceed \$31,551 to provide nursing services for the Monroe County Department of Public Health Early Intervention Program for the period of October 1, 2020 through September 30, 2021, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$31,551 per year.

This vendor will provide licensed nurses to work in the Monroe County Department of Public Health Early Intervention program, overseeing the Developmental Monitoring program in addition to educating health care providers on program components.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. A Request for Qualifications was issued for this contract. M/WBE utilization was not a selection criteria. Affinity Rehabilitation, LLP was selected as the most qualified to provide these services, but is not listed in New York State's M/WBE Directory of Certified Firms.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with Affinity Rehabilitation, LLP, 3 Overlook Trail, Chester, New York 10918, to provide nursing services for the Monroe County Department of Public Health Early Intervention Program, in an amount not to exceed \$31,551, for the period of October 1, 2020 through September 30, 2021, with the option to renew for two (2) additional one-year terms, in an amount not to exceed \$31,551 per year.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

Monroe County Legislature - December 8, 2020

Funding for this contract is included in the 2020 operating budget of the Department of Public Health, general fund 9300, funds center 5807010000, EI Administration. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Affinity Rehabilitation, LLP, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Theresa Miller, Senior Vice President of Early Intervention
Amber Rice, OTD, OTR/L, Vice President of Pediatric Strategic Development

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely



Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 4, 2020

OFFICIAL FILE COPY	
No.	<u>200423</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from Health Research, Inc. for the Epidemiology and Laboratory Capacity COVID-19 Enhanced Detection Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from Health Research, Inc. in the amount of \$1,123,825 for the Epidemiology and Laboratory Capacity COVID-19 Enhanced Detection Program for the period of July 1, 2020 through June 30, 2022; and authorize the acceptance of up to an additional \$1,000,000 in restricted New York State Department of Health emergency placeholder funding that may be included in this grant.

The purpose of this grant is to assist local health departments with emergency funding for enhanced detection, surveillance, and prevention of COVID-19. Program objectives include increasing capacity for local health departments in detecting, surveilling, and preventing COVID-19 through increased personnel support in our COVID-19 response in areas such as case investigation, contact tracing, mobile laboratory services, wraparound care, and call center/phone triage database services. This is the first year the County will receive this grant. Up to an additional \$1,000,000 in restricted New York State Department of Health emergency placeholder funding may be included in this grant, which could be made available quickly if deemed necessary and funding is available.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$1,123,825 grant from, and to execute a contract and any amendments thereto with, Health Research, Inc. for the Epidemiology and Laboratory Capacity COVID-19 Enhanced Detection Program for the period of July 1, 2020 through June 30, 2022; and authorize the acceptance of up to an additional \$1,000,000 in restricted New York State Department of Health emergency placeholder funding that may be included in this grant.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

Monroe County Legislature - December 8, 2020

2. Amend the 2020 operating budget of the Department of Public Health by appropriating the sum of \$1,123,825 into general fund 9300, funds center 5801090000, Public Health Preparedness; and appropriate up to \$1,000,000 of the additional restricted New York State Department of Health emergency placeholder funding upon approval by New York State.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by Health Research, Inc. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely



Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 4, 2020

OFFICIAL FILE COPY
No. 200424
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES -L
INTRGOV REL
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Intermunicipal Agreements with Other Counties for Services Provided by the Monroe County Office of the Medical Examiner

Honorable Legislators:

I recommend that Your Honorable Body authorize intermunicipal agreements with various counties in New York State for the provision of comprehensive medicolegal death investigative and forensic pathology services by the Monroe County Office of the Medical Examiner for a one-year period to commence on or after January 1, 2021, with the option to renew for up to two (2) additional one-year terms of up to one year each and any subsequent extensions billed at the Monroe County Budget Public Health - Medical Examiner Fees and Charges Schedule for the corresponding year.

Under the terms of the intermunicipal agreements, the Monroe County Office of the Medical Examiner performs autopsies, investigative field services, and conducts a variety of tests on an as-needed basis. The Office of the Medical Examiner will charge each county listed below a flat fee based on the prevailing rate, as established by Your Honorable Body and listed in the 2021 Monroe County Budget Public Health - Medical Examiner 2021 Fees and Charges Schedule, for services up to a specified number of cases. Cases above the specified number will be on a per-case basis, as will the provision of any additional special services excluded from the standard services. The agreement provides for a fixed number of case referrals for the contract amount. The amount paid for each agreement covers certain specified included services. Excluded services, as well as any cases referred over the fixed number of agreed to cases, are billed to the referring county separately. Fixed rates will be adjusted if extensions are accepted based on prevailing rates for the corresponding year.

Table with 2 columns: County and 2021 Amount. Rows include Genesee (52 cases) \$100,200, Livingston (33 cases) \$52,925, Ontario (16 cases) \$26,100, Orleans (19 cases) \$37,400, Wyoming (36 cases) \$58,100.

Those counties not currently under contract with Monroe County seeking these services will be billed at the prevailing rate, as established by Your Honorable Body and listed in the 2021 Monroe County Budget Public Health - Medical Examiner 2021 Fees and Charges Schedule, with any subsequent extensions billed at the Monroe County Budget Public Health - Medical Examiner Fees and Charges Schedule for the corresponding year.

The specific legislative actions required are:

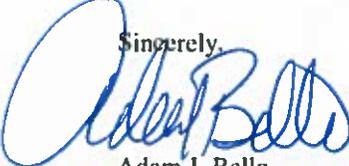
1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with Genesee County, for the provision of medicolegal death investigative services and forensic pathology services by the Monroe County Office of the Medical Examiner in an amount not to exceed \$100,200 for up to 52 cases per year for the period of January 1, 2021 through December 31, 2021, with services excluded from the standard services and cases above the contracted number to be billed on a per-case basis pursuant to the Monroe County Budget Public Health – Medical Examiner Fees and Charges Schedule, and with the option to renew for two (2) additional one-year terms, with any subsequent extensions billed at the Monroe County Budget Public Health – Medical Examiner Fees and Charges Schedule for the corresponding year.
2. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with Livingston County, for the provision of medicolegal death investigative services and forensic pathology services by the Monroe County Office of the Medical Examiner in an amount not to exceed \$52,925 for up to 33 cases per year for the period of January 1, 2021 through December 31, 2021, with services excluded from the standard services and cases above the contracted number to be billed on a per-case basis pursuant to the Monroe County Budget Public Health – Medical Examiner Fees and Charges Schedule, and with the option to renew for two (2) additional one-year terms, with any subsequent extensions billed at the Monroe County Budget Public Health – Medical Examiner Fees and Charges Schedule for the corresponding year.
3. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with Ontario County, for the provision of medicolegal death investigative services and forensic pathology services by the Monroe County Office of the Medical Examiner in an amount not to exceed \$26,100 for up to 16 cases per year for the period of January 1, 2021 through December 31, 2021, with services excluded from the standard services and cases above the contracted number to be billed on a per-case basis pursuant to the Monroe County Budget Public Health – Medical Examiner Fees and Charges Schedule, and with the option to renew for two (2) additional one-year terms, with any subsequent extensions billed at the Monroe County Budget Public Health – Medical Examiner Fees and Charges Schedule for the corresponding year.
4. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with Orleans County, for the provision of medicolegal death investigative services and forensic pathology services by the Monroe County Office of the Medical Examiner in an amount not to exceed \$37,400 for up to 19 cases per year for the period of January 1, 2021 through December 31, 2021, with services excluded from the standard services and cases above the contracted number to be billed on a per-case basis pursuant to the Monroe County Budget Public Health – Medical Examiner Fees and Charges Schedule, and with the option to renew for two (2) additional one-year terms, with any subsequent extensions billed at the Monroe County Budget Public Health – Medical Examiner Fees and Charges Schedule for the corresponding year.
5. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with Wyoming County, for the provision of medicolegal death investigative services and forensic pathology services by the Monroe County Office of the Medical Examiner in an amount not to exceed \$58,100 for up to 36 cases per year for the period of January 1, 2021 through December 31, 2021, with services excluded from the standard services and cases above the contracted number to be billed on a per-case basis pursuant to the Monroe County Budget Public Health – Medical Examiner Fees and Charges Schedule, and with the option to renew for two (2) additional one-year terms, with any subsequent extensions billed at the Monroe County Budget Public Health – Medical Examiner Fees and Charges Schedule for the corresponding year.

6. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with various other counties in New York State not currently under contract with Monroe County, for the provision of medicolegal death investigative services and forensic pathology services by the Monroe County Office of the Medical Examiner on an as-needed basis, invoiced at the prevailing rate as specified in the 2021 Monroe County Budget, for a one-year period to commence on or after January 1, 2021, with the option to renew for up to two (2) additional terms of up to one year each, with any subsequent extensions billed at the Monroe County Budget Public Health – Medical Examiner Fees and Charges Schedule for the corresponding year.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

These intermunicipal agreements are revenue generating and no additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 4, 2020

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 278 of 2012 to Extend the Contract with Waste Management of New York L.L.C. for Operation and Maintenance of the Monroe County Recycling Center and Curbside Recycling Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 278 of 2012 to extend the contract with Waste Management of New York L.L.C. to operate and maintain the Monroe County Recycling Center and Curbside Recycling Program through December 31, 2032 and require Waste Management of New York L.L.C. to replace the container processing line at its sole cost and expense, with all other terms of the contract to remain the same.

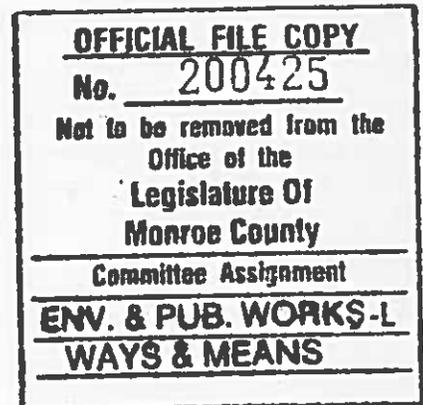
Per Resolution 278 of 2012, Your Honorable Body authorized a contract agreement with Waste Management of New York L.L.C. ("Waste Management") to operate and maintain the Monroe County Recycling Center and Curbside Recycling Program. The term of the agreement is ten (10) years and currently runs through December 31, 2022. New York State General Municipal Law § 120-w(2) permits a municipality to enter into a contract to operate a resource recovery facility for a period not to exceed twenty-five (25) years.

Pursuant to the agreement, Waste Management operates a container processing line that was installed in 1991 and is at the end of its useful life. Monroe County is desirous of extending the operation and maintenance agreement with Waste Management for an additional ten (10) years in consideration for Waste Management replacing the container processing line at its sole cost and expense, which is estimated to cost \$3.2 million.

The specific legislative action required is to amend Resolution 278 of 2012 to extend the contract with Waste Management of New York L.L.C. to operate and maintain the Monroe County Recycling Center and Curbside Recycling Program through December 31, 2032 and require Waste Management of New York L.L.C. to replace the container processing line at its sole cost and expense, with all other terms of the contract to remain the same.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and (31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under the State Environmental Quality Review Act.

This contract is revenue generating and no net County support is required in the current Monroe County budget.



110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

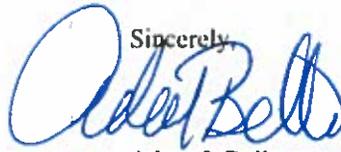
Monroe County Legislature - December 8, 2020

The records in the Office of the Monroe County Treasury have indicated that neither Waste Management of New York, L.L.C., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Rafael E. Carrasco, President
Brian J. Bauman, Vice President
Christopher P. DeSantis, Vice President
Leslie K. Nagy, Vice President, Chief Financial Officer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

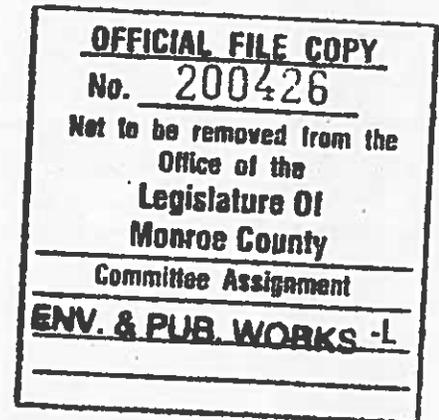


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 4, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Sale of County Owned Tax Foreclosure Property Located at 2462 Sweden Walker Road, Clarkson, NY

Honorable Legislators:

I recommend that Your Honorable Body determine whether the sale of County owned tax foreclosure property located at 2462 Sweden Walker Road in the Town of Clarkson may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

The proposed sale is as follows:

Table with 3 columns: Parcel, Offeror, Offered Amount. Row 1: 2462 Sweden Walker Road, Ron Breslawski & Vicki B. Breslawski, \$3,500.

This vacant land was acquired January 8, 2018 through tax foreclosure, is surplus property, and is not needed by Monroe County. The price indicated above was negotiated by Monroe County Real Estate.

The sale of County owned tax foreclosure property located at 2462 Sweden Walker Road, Clarkson, NY has been preliminarily classified as an Unlisted action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

- 1. Determine that the sale of County owned tax foreclosure property located at 2462 Sweden Walker Road, Clarkson, NY is an Unlisted action.

2. Make a determination of significance regarding the sale of County owned tax foreclosure property located at 2462 Sweden Walker Road, Clarkson, NY pursuant to 6 NYCRR § 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

Short Environmental Assessment Form

Part 1 - Project Information

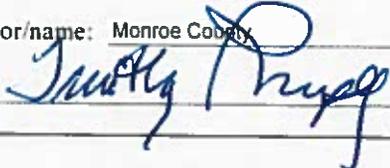
Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

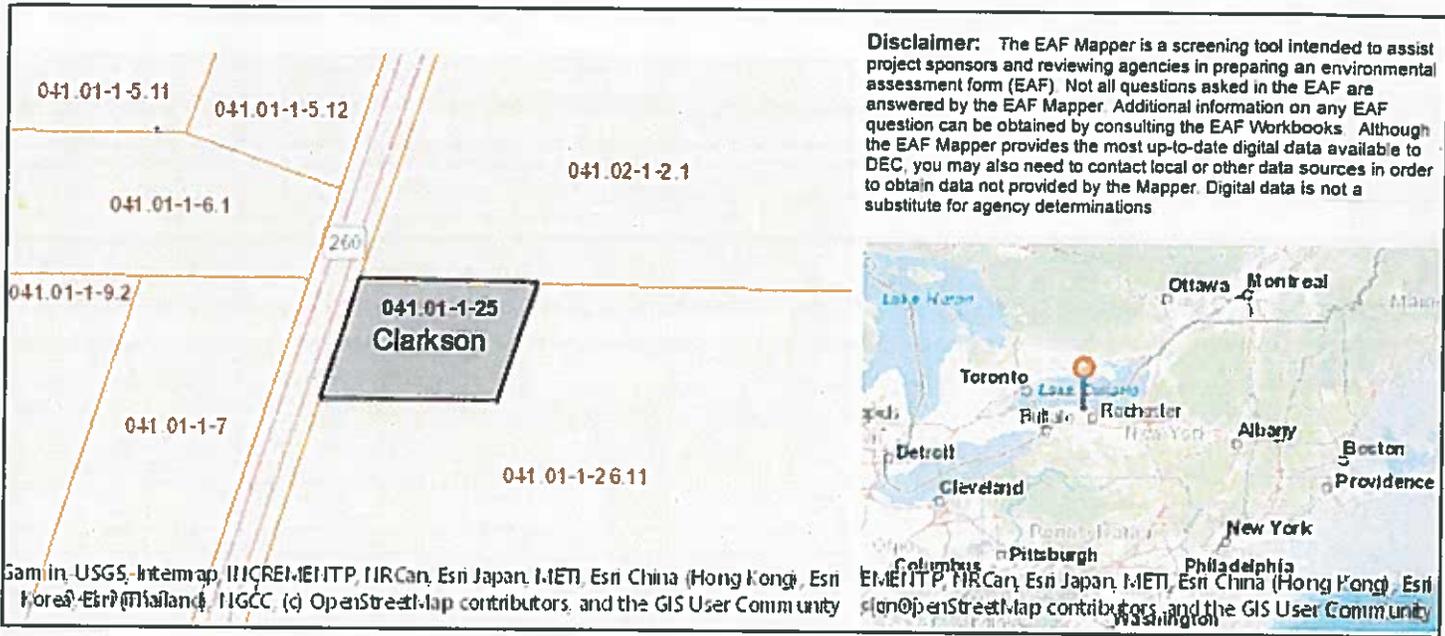
Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Proposed Sale of County owned Tax Foreclosure Property located at 2462 Sweden Walker Road in the Town of Clarkson.			
Project Location (describe, and attach a location map): 2462 Sweden Walker Road, Hamlin, NY 14664			
Brief Description of Proposed Action: Sale of Tax Foreclosed Property consisting of 1 acre of land			
Name of Applicant or Sponsor: Monroe County		Telephone: 585-753-1233	
Address: 39 West Main Street		E-Mail:	
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action? _____ 1.00 acres			
b. Total acreage to be physically disturbed? _____ 0.00 acres			
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ 1.00 acres			
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input checked="" type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input checked="" type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

		NO	YES	N/A
5. Is the proposed action,	a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?		NO	YES	
		<input type="checkbox"/>	<input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?		NO	YES	
If Yes, identify: _____		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?		NO	YES	
	b. Are public transportation services available at or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements?		NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply?		NO	YES	
If No, describe method for providing potable water: _____ _____		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities?		NO	YES	
If No, describe method for providing wastewater treatment: _____ _____		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?		NO	YES	
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?		NO	YES	
		<input type="checkbox"/>	<input checked="" type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____				

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: <input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input checked="" type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input checked="" type="checkbox"/> Wetland <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. Will storm water discharges flow to adjacent properties?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
If Yes, briefly describe: _____ _____		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe:	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe:	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE		
Applicant/sponsor/name: <u>Monroe County</u> Date: <u>10-20-20</u>		
Signature: <u></u> Title: <u>Director</u>		

PRINT FORM



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	No

Project:

Date:

Short Environmental Assessment Form
Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM

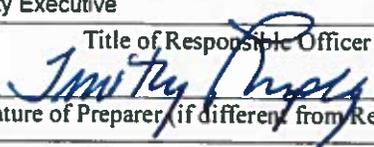
Project: _____

Date: _____

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The action is for the sale of the property and does not include the physical alteration nor disturbance of the property. Although wetlands exist on the site, the proposed action does not include physical alteration of the site and any future use of the property will need to be reviewed and consistent with the current zoning code and permitting requirements for Wetlands from state and federal regulatory bodies. It has been determined that no significant adverse environmental impacts from this action will occur.

<input type="checkbox"/> Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.	
<input checked="" type="checkbox"/> Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.	
Monroe County _____ Name of Lead Agency	_____ Date
Adam J. Bello _____ Print or Type Name of Responsible Officer in Lead Agency	County Executive _____ Title of Responsible Officer
_____ Signature of Responsible Officer in Lead Agency	 _____ Signature of Preparer (if different from Responsible Officer)

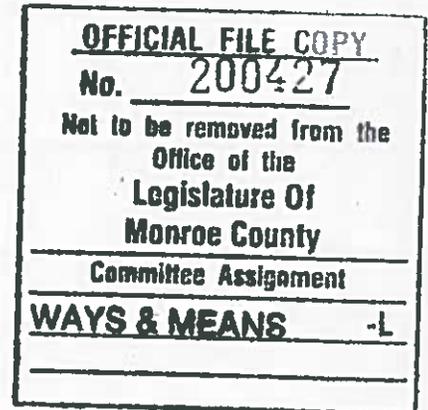
PRINT FORM



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive



December 4, 2020

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Sale of County Owned Tax Foreclosure Property Located at 2462 Sweden Walker Road in the Town of Clarkson

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract to sell county owned tax foreclosure property located at 2462 Sweden Walker Road in the Town of Clarkson as follows:

Table with 3 columns: Parcel, Offeror, Offered Amount. Row 1: 2462 Sweden Walker Road, Ron Breslawski & Vicki B. Breslawski, \$3,500

This vacant land parcel was acquired January 8, 2018 through tax foreclosure, is surplus property and is not needed by Monroe County. The price indicated above was negotiated by Monroe County Real Estate.

The specific legislative action required is to authorize the County Executive, or his designee, to enter into a contract with the above referenced offeror, to sell the real property identified by tax account number 041.01-1-25, and to execute all documents necessary for the conveyance, for the purchase price set forth above.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the offerors listed above do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,
[Signature]

Adam J. Bello
Monroe County Executive

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

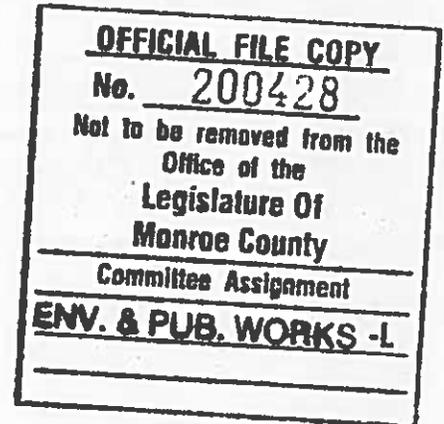


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 4, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Sale of County Owned Tax Foreclosure Property Located at 90 Dunbar Road, Town of Parma, NY

Honorable Legislators:

I recommend that Your Honorable Body determine whether the sale of County owned tax foreclosure property located at 90 Dunbar Road in the Town of Parma may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

The proposed sale is as follows:

Table with 3 columns: Parcel, Offeror, Offered Amount. Row 1: 90 Dunbar Road, TA # 023.02-2-6, Town of Parma; Dave & Danielle Ballard, 92 Dunbar Road, Hilton, New York 14468; \$12,500

This vacant land was acquired January 31, 2017 through tax foreclosure, is surplus property, and is not needed by Monroe County. The price indicated above was negotiated by Monroe County Real Estate.

The sale of County owned tax foreclosure property located at 90 Dunbar Road, Parma, NY has been preliminarily classified as an Unlisted action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

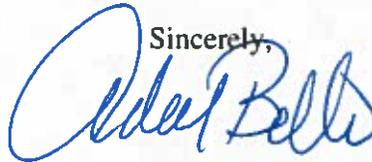
The specific legislative actions required are:

1. Determine that the sale of County owned tax foreclosure property located at 90 Dunbar Road, Parma, NY is an Unlisted action.
2. Make a determination of significance regarding the sale of County owned tax foreclosure property located at 90 Dunbar Road, Parma, NY pursuant to 6 NYCRR § 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

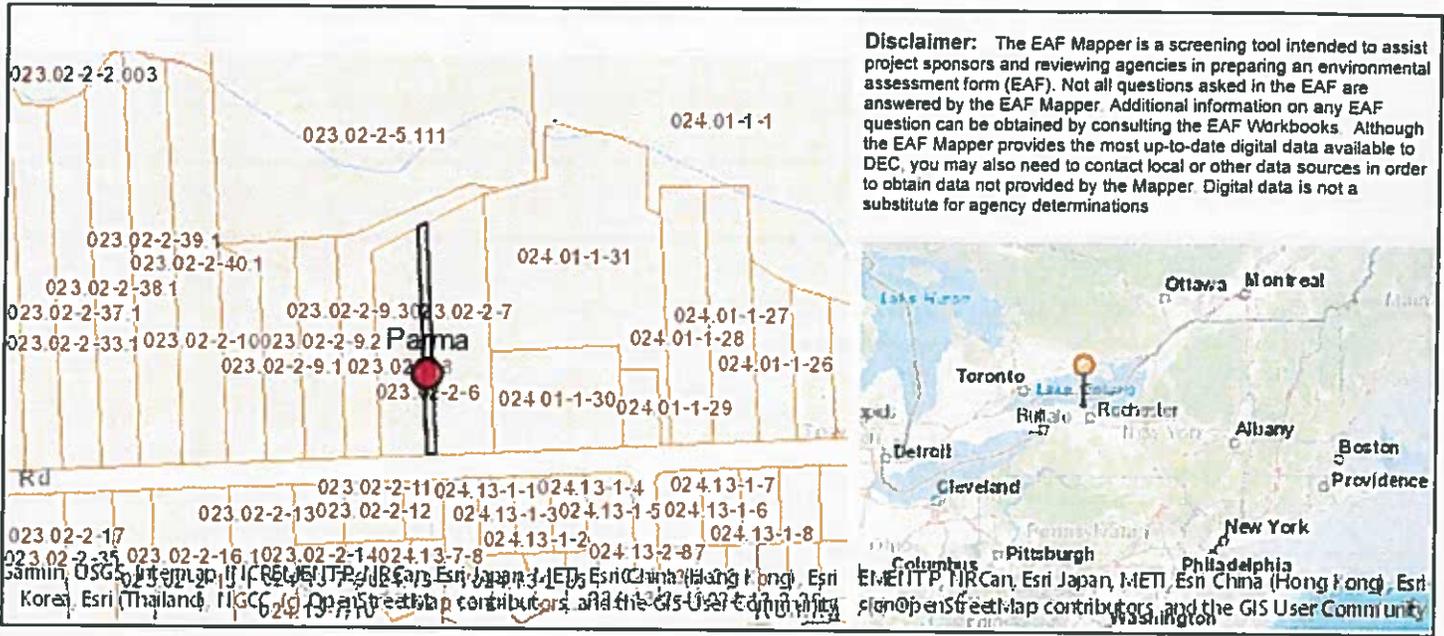
Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Proposed Sale of County owned Tax Foreclosure Property located at 90 Dunbar Road in the Town of Parma			
Project Location (describe, and attach a location map): 90 Dunbar Road, Hilton, NY 14468 in the Town of Parma			
Brief Description of Proposed Action: Sale of Tax Foreclosed Property consisting of 0.37 acres of land			
Name of Applicant or Sponsor: Monroe County		Telephone: 585-753-1233	
Address: 39 West Main Street		E-Mail:	
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input checked="" type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action? _____ 0.37 acres			
b. Total acreage to be physically disturbed? _____ 0.00 acres			
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ 0.37 acres			
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input checked="" type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: _____	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels? b. Are public transportation services available at or near the site of the proposed action? c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	NO <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	YES <input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____ _____	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____ _____	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____ _____	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	NO <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	YES <input type="checkbox"/> <input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency? b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____	NO <input type="checkbox"/> <input checked="" type="checkbox"/>	YES <input checked="" type="checkbox"/> <input type="checkbox"/>	

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:		
<input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input checked="" type="checkbox"/> Wetland <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources?	NO	YES
If Yes,	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. Will storm water discharges flow to adjacent properties?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
If Yes, briefly describe: _____ _____		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)?	NO	YES
If Yes, explain the purpose and size of the impoundment: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?	NO	YES
If Yes, describe: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?	NO	YES
If Yes, describe: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE		
Applicant/sponsor/name: <u>Monroe County</u> Date: <u>10-22-20</u>		
Signature: <u></u> Title: <u>Director</u>		



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	Yes
Part 1 / Question 20 [Remediation Site]	No

Project:

Date:

Short Environmental Assessment Form
Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM

Project: _____

Date: _____

**Short Environmental Assessment Form
Part 3 Determination of Significance**

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The action is for the sale of the property and does not include the physical alteration nor disturbance of the property. Although wetlands exist on the site, the proposed action does not include physical alteration of the site and any future use of the property will need to be reviewed and consistent with the current zoning code and permitting requirements for Wetlands from state and federal regulatory bodies. It has been determined that no significant adverse environmental impacts from this action will occur.

- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County

Name of Lead Agency

Date

Adam J. Bello

County Executive

Print or Type Name of Responsible Officer in Lead Agency

Title of Responsible Officer

Signature of Responsible Officer in Lead Agency

Signature of Preparer (if different from Responsible Officer)

PRINT FORM



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. 200429
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

December 4, 2020

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Sale of County Owned Tax Foreclosure Property Located at 90 Dunbar Road in the Town of Parma

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract to sell county owned tax foreclosure property located at 90 Dunbar Road in the Town of Parma as follows:

Table with 3 columns: Parcel, Offeror, Offered Amount. Row 1: 90 Dunbar Road, TA # 023.02-2-6, Town of Parma; Dave Ballard, Danielle M. Ballard, 92 Dunbar Road, Hilton, New York 14468; \$12,500

This vacant land parcel was acquired January 31, 2017 through tax foreclosure, is surplus property and is not needed by Monroe County. The price above was determined through sealed bid of the adjoining owners.

The specific legislative action required is to authorize the County Executive, or his designee, to enter into a contract with the above referenced offeror, to sell the real property identified by tax account number 023.02-2-6 and to execute all documents necessary for the conveyance, for the purchase price set forth above.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the offerors listed above do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,
Adam J. Bello
Monroe County Executive

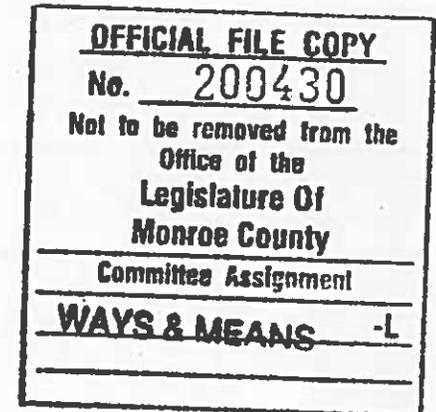


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 4, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of the Elections Cybersecurity Remediation Program Grant from the New York State Board of Elections for Cybersecurity Improvements to the Monroe County Board of Elections

Honorable Legislators:

I recommend that Your Honorable Body accept the Elections Cybersecurity Remediation Program grant from the New York State Board of Elections in the amount of \$ \$262,008.29 for cybersecurity improvements to the Monroe County Board of Elections for the period of December 21, 2019 through December 31, 2021.

This grant will allow the County to implement additional security controls for the Monroe County Board of Elections, as well as the entirety of County I.S. infrastructure via shared services. The usage of this grant will elevate the overall cybersecurity maturity of Monroe County by adding new protections to the confidentiality, integrity and availability of Monroe County data, users, and assets. This is the first year the County has received this grant.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept the Elections Cybersecurity Remediation Program grant in the amount of \$262,008.29 from, and to execute a contract and any amendments thereto with, the New York State Board of Elections, for cybersecurity improvements to the Monroe County Board of Elections for the period of December 21, 2019 through December 31, 2021.
2. Amend the 2020 operating budget of the Department of Information Services by appropriating the sum of \$262,008.29 into internal services fund 9020, funds center 1903010000, Information Services Operations.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

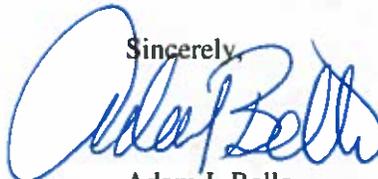
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(31) (“purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Board of Elections. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 4, 2020

OFFICIAL FILE COPY
No. <u>200431</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Artech Information Systems, LLC and V3IT Consulting, Inc. for SAP Staff Augmentation Services

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Artech Information Systems, LLC and V3IT Consulting, Inc. in an aggregate amount not to exceed \$450,000 annually for SAP staff augmentation services for the period of February 1, 2021 through January 31, 2024, with the option to renew for two (2) additional one-year periods in an aggregate amount not to exceed \$450,000 per year.

The SAP program operates and supports the County's finance, payroll, purchasing, and work order information technology systems. The SAP staff augmentation services allow for flexible staffing to support the users through upgrades in the SAP environment software and applications to ensure the needs of the County's SAP users are being met. The County does not have enough in-house staff with the level of SAP functional and technical expertise required to support the enterprise SAP software applications for the County.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. M/WBE utilization was not a selection criteria. Artech Information Systems, LLC and V3IT Consulting, Inc. were rated the most qualified to provide the services, but are not listed in New York State's M/WBE Directory of Certified Firms.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Artech Information Systems, LLC, 360 Mt. Kemble Avenue, Suite 2000, Morristown, New Jersey 07960 and V3IT Consulting, Inc., 1717 N. Naper Boulevard, Suite 103, Naperville, Illinois 60563 for SAP staff augmentation services in an aggregate amount not to exceed \$450,000 annually for the period of February 1, 2021 through January 31, 2024, with the option to renew for two additional one-year periods in an aggregate amount not to exceed \$450,000 per year.

This is a Type II action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

Monroe County Legislature - December 8, 2020

Partial funding for the first year of this contract, consistent with authorized uses, is included in capital fund 1815 and any other capital fund(s) created for the same intended purpose. The remaining funding portion is included in the proposed 2021 operating budget of the Department of Information Services, internal services fund 9020, funds center 1903010000, Information Services Operations and will be included in future years budgets. No additional net County support is required in the current Monroe County budget.

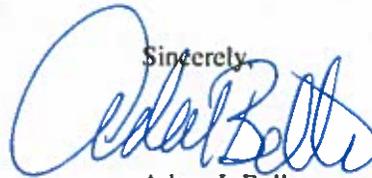
The records in the Office of the Monroe County Treasury have indicated that neither Artech Information Systems, LLC nor V3IT Consulting, Inc., nor any of their principal officers, owe any delinquent Monroe County Property taxes. The principal officers of the firms are:

Artech Information Systems, LLC
Ranjini Poddar, Chief Executive Officer

V3IT Consulting, Inc.
Vandana Padgaonkar, President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

	Description	File Name	Type
▢	Read and Files	12.8.20_read_and_files.pdf	Backup Material

MONROE COUNTY LEGISLATURE
READ & FILE - December 8, 2020 - Day 25

Ref. No.	Subject Matter
RF20-0170	Dr. Joe Carbone, President of the Legislature - Regarding Chaplain for the December 8, 2020 meeting, Pastor James Cooper at the Invitation of Ernest Flagler-Mitchell - 12/7/20
RF20-0171	Adam J. Bello, Monroe County Executive - Regarding Summary Level Financial Statements by Department for the Period Ending August 31, 2020 - 11/6/20
RF20-0172	Adam J. Bello, Monroe County Executive - Regarding Draft Shared Services Plan for 2021 - 11/10/20
RF20-0173	John P. Bringewatt, Monroe County Attorney - Regarding Monroe County, NY Local State of Emergency - 11/12/20
RF20-0174	John P. Bringewatt, Monroe County Attorney - Regarding Monroe County, NY Local State of Emergency - 11/13/20
RF20-0175	John P. Bringewatt, Monroe County Attorney - Regarding Monroe County, NY Local State of Emergency - 11/19/20
RF20-0176	John P. Bringewatt, Monroe County Attorney - Regarding Monroe County, NY Local State of Emergency - 11/24/20
RF20-0177	John P. Bringewatt, Monroe County Attorney - Regarding Monroe County, NY Local State of Emergency - 11/30/20
RF20-0178	John P. Bringewatt, Monroe County Attorney - Regarding Monroe County, NY Local State of Emergency - 12/1/20
RF20-0179	Amy A. Molinari, Director of Finance & Business Services, Monroe County Water Authority - Regarding Proposed Changes in Water Authority Rates - 12/1/20
RF20-0180	Basil C. Barrett, President/Treasurer, Monroe Tobacco Asset Securitization Corporation - Regarding Filing of Monroe Tobacco Asset Securitization Corporation (MTASC) Budget Report - 11/2/20
RF20-0181	Lovely A. Warren, Mayor, City of Rochester - Regarding Introductions for the December 2020 Regular City Council Meeting - 12/2/20
RF20-0182	Jacquelyne A. Leach, Chief Financial Officer, Western Regional Off-Track Betting Corporation - Regarding the September 2020 Retained Surcharge for Monroe County from the Western Regional Off-Track Betting Corporation - 11/4/20
RF20-0183	Adam Wingard, Project Development Manager, AES DE DevCo NC, LLC - Regarding Notice of Construction of a Solar Energy System SBL Nos.: 208.03-1-5.1, 208.04-1-32.1
RF20-0184	Steve Brew, Republic Majority Leader, Monroe County Legislature - Regarding Certificate of Appointment of Election Commissioner by Party Members of Legislative Body - 12/5/20



ATTACHMENTS:

Description	File Name	Type
▫ Reports from Administration	REPORTS_FROM_ADMINISTRATION_12.8.20.pdf	Backup Material

REPORTS FROM ADMINISTRATION

December 8, 2020

Request for Information

None



ATTACHMENTS:

	Description	File Name	Type
▢	Proposed Resolutions	12.8.20_proposed_resolutions.pdf	Backup Material

By Legislators Brew and DiFlorio

Intro. No. ____

MOTION NO. ____ OF 2020

**PROVIDING THAT RULES OF THE MONROE COUNTY LEGISLATURE BE
SUSPENDED AND MODIFIED FOR THE REGULAR MEETING ON DECEMBER 8,
2020**

Be It Moved, that Article II, Section 545-6 of the Rules of the Monroe County Legislature, be, and hereby is suspended and modified by prohibiting public in-person access to the Regular Meeting in favor of video viewing or listening to, and recording and later transcription of such proceeding.

ADOPTION: Date: _____

Vote: _____

PWAB 1.

By Legislators Dondorfer and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. G3 OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE LIFTED FROM THE TABLE

BE IT MOVED, that Resolution (Intro. No. G3 of 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be lifted from the table.

Matter of Urgency
File No. 20-0338

ADOPTION: Date: _____

Vote: _____

PWAB 2.1

By Legislators Dondorfer and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. G3 OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE ADOPTED

BE IT MOVED, that Resolution (Intro. No. G3 of 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be adopted.

Matter of Urgency
File No. 20-0338

ADOPTION: Date: _____ Vote: _____

PWAB 2.2

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE
GATES-CHILI-OGDEN SEWER DISTRICT

Intro. No. G3

RESOLUTION NO. ____ OF 2020

**ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT,
COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2020, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

GATES-CHILI-OGDEN SEWER DISTRICT
Operation and Maintenance Charge

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

- Gates-Chili-Ogden Sewer District:
 - \$300.00 per connection - residential
 - \$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

RWAB 2.4

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard
- (2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable
- (3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station
- (4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
- (5) Interceptor Review and Construction Monitoring Fee \$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

- Biosolids/Sludge Disposal Fee \$430.00/dry ton
- Residuals Disposal Fee \$430.00/dry ton
- (Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

- Laboratory and sampling \$ 35.00/1,000 gallons (Minimum)
- \$ 75.00/Truckload

PWAB 2.5

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-0338

ADOPTION: Date: _____ Vote: _____

PWAB 3; 10; 17; 24

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARDS OF
GATES-CHILI-OGDEN SEWER DISTRICT;
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT;
NORTHWEST QUADRANT PURE WATERS DISTRICT; AND
ROCHESTER PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2020

**AUTHORIZING CONTRACTS WITH ATLANTIC TESTING LABORATORIES, LTD. AND
TERRACON CONSULTANTS – NY, INC. FOR MATERIAL TESTING TERM SERVICES**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARDS OF THE GATES-
CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS
DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE
WATERS DISTRICT, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Atlantic Testing Laboratories, Ltd. and Terracon Consultants – NY, Inc. for material testing term services in a total annual aggregate amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021 with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for these services, consistent with authorized uses, is included in various capital fund(s) and any capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0378

ADOPTION: Date: _____ Vote: _____

PWAB 4, 11, 18, 25

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARDS OF
GATES-CHILI-OGDEN SEWER DISTRICT;
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT;
NORTHWEST QUADRANT PURE WATERS DISTRICT; AND
ROCHESTER PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2020

**AUTHORIZING CONTRACT WITH PARADIGM ENVIRONMENTAL SERVICES, INC. FOR
PROFESSIONAL ENVIRONMENTAL TESTING TERM SERVICES**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARDS OF THE GATES-
CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS
DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE
WATERS DISTRICT, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Paradigm Environmental Services, Inc. for environmental testing term services in a total annual amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for this contract, consistent with authorized uses, is included in various capital fund(s) and any capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0380

ADOPTION: Date: _____ Vote: _____

PWAB 5, 12, 19, 26

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARDS OF
GATES-CHILI-OGDEN SEWER DISTRICT;
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT;
NORTHWEST QUADRANT PURE WATERS DISTRICT; AND
ROCHESTER PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2020

**AUTHORIZING CONTRACTS WITH ARCADIS OF NEW YORK, INC. AND DAY
ENGINEERING, P.C. FOR PUMP STATION ENGINEERING TERM SERVICES**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARDS OF THE GATES-
CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS
DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE
WATERS DISTRICT, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Arcadis of New York, Inc. and Day Engineering, P.C. for pump station engineering term services for the Monroe County Department of Environmental Services for a total annual amount not to exceed \$150,000 for each contract for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for these contracts, consistent with authorized uses, is included in various capital fund(s), and also included in the 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8575010000, Rochester Pure Waters District Special Expenses; fund 9007, funds center 8574010000, Irondequoit Bay South Central Pure Waters District Special Expenses; fund 9007, funds center 8573010000, Northwest Quadrant Pure Waters District Special Expenses; and fund 9007, funds center 8571010000, Gates-Chili-Ogden Sewer District Special Expenses and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0382

ADOPTION: Date: _____ Vote: _____

PWAB 6; 13; 20; 27

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARDS OF THE
GATES-CHILI-OGDEN SEWER DISTRICT;
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT;
NORTHWEST QUADRANT PURE WATERS DISTRICT; AND
ROCHESTER PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2020

**AUTHORIZING CONTRACT WITH CLEAN HARBORS ENVIRONMENTAL SERVICES, INC.
TO COLLECT, TRANSPORT, AND DISPOSE OF HOUSEHOLD HAZARDOUS WASTE TO
SUPPORT MONROE COUNTY PURE WATERS INDUSTRIAL WASTE PROGRAM**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARDS OF THE GATES-CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Clean Harbors Environmental Services, Inc., to collect, transport, and dispose of household hazardous waste to support the Monroe County Pure Waters Industrial Waste Program in an annual amount not to exceed \$350,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for this contract is included in the 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8572010000, Pure Waters Administration, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0384

ADOPTION: Date: _____ Vote: _____

PWAB 7.

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE
GATES-CHILI-OGDEN SEWER DISTRICT

Intro No. ____

RESOLUTION NO. ____ OF 2021

**AUTHORIZING AN INCREASE AND IMPROVEMENT OF FACILITIES IN GATES-CHILI-
OGDEN SEWER DISTRICT – GENERAL COLLECTION SYSTEM IMPROVEMENTS**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-
CHILI-OGDEN SEWER DISTRICT, as follows:

Section 1. The Pure Waters Administrative Board of the Gates-Chili-Ogden Sewer District hereby requests that the Monroe County Legislature approve an Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District consisting of a capital project entitled "Gates-Chili-Ogden Sewer District – General Collection System Improvements," at an estimated cost of \$350,000 and amend the 2021 Capital Budget and authorize an appropriation transfer related to the project.

Section 2. This resolution shall take effect immediately.

File No. 20-0388

ADOPTION: Date: _____ Vote: ____

PWAB 8.

By Legislators Dondorfer and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. 14 OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE LIFTED FROM THE TABLE

BE IT MOVED, that Resolution (Intro. No. 14 of 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be lifted from the table.

Matter of Urgency
File No. 20-0338

ADOPTION: Date: _____ Vote: _____

PWAB 9.1

By Legislators Dondorfer and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. 14 OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE ADOPTED

BE IT MOVED, that Resolution (Intro. No. 14 of 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be adopted.

Matter of Urgency
File No. 20-0338

ADOPTION: Date: _____

Vote: _____

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Intro. No. I4

RESOLUTION NO. _____ OF 2020

**ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE
WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2020, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District:
 \$250.00 per connection - residential
 \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
 (Note – permit issued with no fee for

PWAB 9.4

wastewater transported to treatment plants.
Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

(1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction Monitoring Fee \$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton

Residuals Disposal Fee \$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

PWAB 14.

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Intro No. ____

RESOLUTION NO. ____ OF 2020

**AUTHORIZING AN INCREASE AND IMPROVEMENT OF FACILITIES IN IRONDEQUOIT
BAY SOUTH CENTRAL PURE WATERS DISTRICT - GENERAL PUMP STATION AND
INTERCEPTOR IMPROVEMENTS**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT
BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:

Section 1. The Pure Waters Administrative Board of the Irondequoit Bay South Central Pure Waters District hereby requests that the Monroe County Legislature approve an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District consisting of a capital project entitled "Irondequoit Bay South Central Pure Waters District - General Pump Station and Interceptor Improvements," at an estimated cost of \$450,000 and amend the 2021 Capital Budget to increase funding, and authorize an appropriation transfer related to the project.

Section 2. This resolution shall take effect immediately.

File No. 20-0390

ADOPTION: Date: _____ Vote: ____

PWAB 15.

By Legislators Dondorfer and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. N4 OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE LIFTED FROM THE TABLE

BE IT MOVED, that Resolution (Intro. No. N4 of 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be lifted from the table.

Matter of Urgency

File No. 20-0338

ADOPTION: Date: _____

Vote: _____

PWAB 16.1

By Legislators Dondorfer and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. N4 OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE ADOPTED

BE IT MOVED, that Resolution (Intro. No. N4 of 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be adopted.

Matter of Urgency
File No. 20-0338

ADOPTION: Date: _____ Vote: _____

PWAB 16.2

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE
NORTHWEST QUADRANT PURE WATERS DISTRICT

Intro. No. N4

RESOLUTION NO. ____ OF 2020

ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District No. 1 has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2020, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

NORTHWEST QUADRANT PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District:
 \$250.00 per connection - residential
 \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
 (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

- B. Septic Tank Hauling Rates**
Charge for Scavenger Waste \$42.00/1,000 gallons
- C. Disposal of Vector Spoils**
- (1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard
 - (2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt \$58.00/Ton
- D. Collection System Charges**
- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
 - (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable
 - (3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station
 - (4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
 - (5) Interceptor Review and Construction Monitoring Fee \$350.00/project
- E. Charges for Private Sewer Maintenance**
- The following rates shall be charged for tape snaking of private sewer laterals:
- | | |
|------------------------------------|----------|
| Single and Double Dwelling | \$ 25.00 |
| Four or More Family Dwelling | 50.00 |
| Commercial Laterals and Conductors | 50.00 |
- F. Treatment Plant Disposal Fee**
- Biosolids/Sludge Disposal Fee \$430.00/dry ton
 - Residuals Disposal Fee \$430.00/dry ton
- (Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)
- G. Restaurant/Food Processing Grease Disposal Fee** \$250.00/1,000 gallons

PWAB 16.5

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-0338

ADOPTION: Date: _____ Vote: _____

PWAB 21.

By Legislators Dondorfer and Delchanty

PURE WATERS ADMINISTRATIVE BOARD OF THE
NORTHWEST QUADRANT PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. _____ OF 2020

**AUTHORIZING AN INCREASE AND IMPROVEMENT OF FACILITIES IN NORTHWEST
QUADRANT PURE WATERS DISTRICT – GENERAL PUMP STATION, INTERCEPTOR AND
TREATMENT PLANT IMPROVEMENTS**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE
NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:

Section 1. The Pure Waters Administrative Board of the Northwest Quadrant Pure Waters District hereby requests that the Monroe County Legislature approve an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District consisting of a capital project entitled "General Pump Station, Interceptor and Treatment Plant Improvements," at an estimated cost of \$950,000, and amend the 2021 Capital Budget to increase funding and authorize an appropriation transfer related to the project.

Section 2. This resolution shall take effect immediately.

File No. 20-0392

ADOPTION: Date: _____ Vote: _____

PWAB 22.

By Legislators Dondorfer and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. R5 OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE LIFTED FROM THE TABLE

BE IT MOVED, that Resolution (Intro. No. R5 of 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be lifted from the table.

Matter of Urgency
File No. 20-0338

ADOPTION: Date: _____ Vote: _____

PWAB 23.1

By Legislators Dondorfer and Delehanty

Intro. No. _____

MOTION NO. _____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. R5 OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE ADOPTED

BE IT MOVED, that Resolution (INTRO. NO. R5 OF 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be adopted.

Matter of Urgency
File No. 20-0338

ADOPTION: Date: _____

Vote: _____

PWAB 23.2

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE
ROCHESTER PURE WATERS DISTRICT

Intro. No. R5

RESOLUTION NO. ____ OF 2020

**ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY
SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the ____ day of December, 2020, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

ROCHESTER PURE WATERS DISTRICT
Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

- Rochester Pure Waters District:
- \$300.00 per connection – residential *
- \$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

- B. Septic Tank Hauling Rates**
 Charge for Scavenger Waste \$42.00/1,000 gallons
- C. Disposal of Vector Spoils**
- (1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard
 - (2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt \$58.00/Ton
- D. Collection System Charges**
- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
 - (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable
 - (3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station
 - (4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
 - (5) Interceptor Review and Construction Monitoring Fee \$350.00/project
- E. Charges for Private Sewer Maintenance**
- The following rates shall be charged for tape snaking of private sewer laterals:
- | | |
|------------------------------------|----------|
| Single and Double Dwelling | \$ 25.00 |
| Four or More Family Dwelling | 50.00 |
| Commercial Laterals and Conductors | 50.00 |
- F. Treatment Plan Disposal Fee**
- Biosolids/Sludge Disposal Fee \$430.00/dry ton
 - Residuals Disposal Fee \$430.00/dry ton
- (Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)
- G. Restaurant/Food Processing Grease Disposal Fee** \$250.00/1,000 gallons

PWAB 23.5

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-0338

ADOPTION: Date: _____ Vote: _____

PWAB 28.

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE
ROCHESTER PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2020

AUTHORIZING AN INCREASE AND IMPROVEMENT OF FACILITIES IN ROCHESTER PURE WATERS DISTRICT – GENERAL COLLECTION SYSTEM AND TREATMENT PLANT IMPROVEMENTS

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1. The Pure Waters Administrative Board of the Rochester Pure Waters District hereby requests that the Monroe County Legislature approve an Increase and Improvement of Facilities in the Rochester Pure Waters District consisting of a capital project entitled "General Collection System and Treatment Plant Improvements," at an estimated cost of \$2,500,000 and amend the 2021 Capital Budget and authorize an appropriation transfer.

Section 2. This resolution shall take effect immediately.

File No. 20-0386

ADOPTION: Date: _____ Vote: _____

By Legislators Taylor and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2020

PROVIDING THAT LOCAL LAW (INTRO. NO. 368 OF 2020), ENTITLED "AMENDING MONROE COUNTY CHARTER RELATING TO TERM OF OFFICE OF MEMBERS OF COUNTY LEGISLATURE," BE LIFTED FROM THE TABLE

BE IT MOVED, that Local Law (Intro. No. 368 of 2020), entitled, "AMENDING MONROE COUNTY CHARTER RELATING TO TERM OF OFFICE OF MEMBERS OF COUNTY LEGISLATURE," be lifted from the table.

File No. 20-0285.LL

ADOPTION: Date: _____ Vote: _____

1.

By Legislators Taylor and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2020

PROVIDING THAT LOCAL LAW (INTRO. NO. 368 OF 2020), ENTITLED "AMENDING MONROE COUNTY CHARTER RELATING TO TERM OF OFFICE OF MEMBERS OF COUNTY LEGISLATURE," BE ADOPTED

BE IT MOVED, that Local Law (Intro. No. 368 of 2020), entitled, "AMENDING MONROE COUNTY CHARTER RELATING TO TERM OF OFFICE OF MEMBERS OF COUNTY LEGISLATURE," be adopted.

File No. 20-0285.LL

ADOPTION: Date: _____ Vote: _____

By Legislators Taylor and Delehanty

Intro No. 368

LOCAL LAW NO. ____ OF 2020

LOCAL LAW ENTITLED, "AMENDING MONROE COUNTY CHARTER RELATING TO TERM OF OFFICE OF MEMBERS OF COUNTY LEGISLATURE"

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section C2-2D of the Monroe County Charter is hereby amended to read as follows:

- D. The term of office of the members of the County Legislature shall begin on the first day of January next following their election. All Legislators shall be elected for a term of four years at the general election to be held in the year 2011. Subject to the conditions set forth in § C2-2A(3)(b) and (c), all Legislators shall be elected for a term of four years at the general election to be held in the year 2015, ~~and~~ all Legislators shall be elected for a term of two years at the general election to be held in the year 2019, and all Legislators shall be elected for a term of two years at the general election to be held in the year 2021. The term of office for all members of the County Legislature set forth in this § C2-2D shall terminate on the 31st day of December in the year ~~2021~~ 2023, and thereafter the term of office for all members of the County Legislature, beginning with the general election to be held in the year ~~2021~~ 2023, shall be in accordance with the plan set forth in § C2-2D.

Section 2. This local law is subject to permissive referendum and shall take effect in accordance with the applicable provisions of the Municipal Home Rule Law and the Monroe County Charter.

Committee of the Whole; September 22, 2020 – CV: 18-10
File No. 20-0285.LL

ENACTED: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____

Added language is underlined
Deleted language is ~~stricken~~

3.

By Legislators Taylor, Dondorfer and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2020

PROVIDING THAT LOCAL LAW (INTRO. NO. 396 OF 2020), ENTITLED “ENACTING A LOCAL LAW AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT,” BE LIFTED FROM THE TABLE

BE IT MOVED, that Local Law (Intro. No. 396 of 2020), entitled “ENACTING A LOCAL LAW AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT,” be lifted from the table.

File No. 20-0311.LL

ADOPTION: Date: _____

Vote: _____

4.1

By Legislators Taylor, Dondorfer and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2020

PROVIDING THAT LOCAL LAW (INTRO. NO. 396 OF 2020), ENTITLED “ENACTING A LOCAL LAW AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT,” BE ADOPTED

BE IT MOVED, that Local Law (Intro. No. 396 of 2020), entitled “ENACTING A LOCAL LAW AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT,” be adopted.

File No. 20-0311.LL

ADOPTION: Date: _____

Vote: _____

4.2

By Legislators Taylor, Dondorfer and Delehanty

Intro. No. 396

LOCAL LAW NO. __ OF 2020

ENACTING A LOCAL LAW AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a lease agreement on behalf of the Monroe County Airport Authority, and any amendments thereto, with Federal Express Corporation, or any subsidiary or successor, in the amount of \$130,441.28 per year for a period of ten (10) years commencing on or about December 1, 2020, with the option to renew the lease agreement for two (2) additional five (5) year terms.

Section 2. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

Committee of the Whole; October 27, 2020 - CV: 28-0
File No. 20-0311.LL

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____

5.

By Legislators Delehanty and Hebert

Intro. No. _____

MOTION NO. _____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. 424 OF 2020), ENTITLED "CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2021," BE LIFTED FROM THE TABLE

BE IT MOVED, that Resolution (Intro. No. 424 of 2020), entitled "CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2021," be lifted from the table.

File No. 20-0337

ADOPTION: Date: _____ Vote: _____

By Legislators Delehanty and Hebert

Intro. No. _____

MOTION NO. _____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. 424 OF 2020), ENTITLED "CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2021," BE ADOPTED

BE IT MOVED, that Resolution (Intro. No. 424 of 2020), entitled "CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2021," be adopted.

File No. 20-0337

ADOPTION: Date: _____ Vote: _____

6.2

By Legislators Delehanty and Hebert

Intro. No. 424

RESOLUTION NO. _____ OF 2020

CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2021 AND CONFIRMATION OF AND ADOPTION OF ASSESSMENT ROLLS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The assessment rolls of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District, for the year 2021, as prepared by the Pure Waters Division of the Monroe County Department of Environmental Services and considered at public hearings on December 3, 2020, are hereby confirmed and adopted.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 20-0337

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Allkofer and Boyce

Intro. No. _____

RESOLUTION NO. _____ OF 2020

CONFIRMING APPOINTMENT AND REAPPOINTMENTS TO MONROE COUNTY LIBRARY SYSTEM BOARD OF TRUSTEES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with Article 5 of the Education Law of New York State and Section C7-4 of the Monroe County Charter, the following appointment to the Board of Trustees of the Monroe County Library System submitted by Legislature President Dr. Joe Carbone is hereby confirmed:

- Erik R. Stephens residing at 60 Inglewood Drive, Rochester, New York 14619 for a term to be effective immediately and to expire on June 30, 2025.
- Rachel Y. DeGuzman residing at 3880 East Avenue, Rochester, New York 14618 for a term to be effective immediately and to expire on June 30, 2025.
- Suzanne Stockman residing at 58 Clarkes Crossing, Fairport, New York 14450 for a term to be effective immediately and to expire on June 30, 2025.
- John Lovenheim residing at 24 Grove Street, Rochester, New York 14605 for a term to be effective immediately and to expire on June 30, 2024.

Section 2. This resolution shall take effect immediately.

File No. 20-0339

ADOPTION: Date: _____ Vote: _____

By Legislators Boyce and Delchanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

ACCEPTING GRANT FROM UNITED STATES DEPARTMENT OF JUSTICE DRUG ENFORCEMENT ADMINISTRATION FOR DRUG ENFORCEMENT ADMINISTRATION TASK FORCE

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in an amount not to exceed \$19,181 from and to execute a contract and any amendments thereto with, the United States Department of Justice Drug Enforcement Administration for the reimbursement of overtime for the Drug Enforcement Administration Task Force for the period of October 1, 2020 through September 30, 2021.

Section 2. The 2020 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$19,181 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; November 23, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0343

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Boyce, Ancello and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES FOR OPERATION STONEGARDEN PROGRAM AND AUTHORIZING INTERMUNICIPAL AGREEMENTS WITH TOWNS OF GREECE, IRONDEQUOIT, AND WEBSTER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in an amount not to exceed \$154,260 and to execute a contract, and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services for the Operation Stonegarden Program for the period of September 1, 2020 through August 31, 2023.

Section 2. The 2020 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$154,260 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 3. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Greece for the reimbursement of overtime for the Operation Stonegarden Program, in an amount not to exceed \$17,399 for the period of September 1, 2020 through August 31, 2023.

Section 4. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Irondequoit for the reimbursement of overtime, mileage and maintenance for the Operation Stonegarden Program, in an amount not to exceed \$24,826 for the period of September 1, 2020 through August 31, 2023.

Section 5. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Webster for the reimbursement of overtime, mileage and maintenance for the Operation Stonegarden Program, in an amount not to exceed \$13,595 for the period of September 1, 2020 through August 31, 2023.

Section 6. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 7. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

9.2

Public Safety Committee; November 23, 2020 - CV: 9-0
Intergovernmental Relations Committee; November 25, 2020 - CV: 5-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0344

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Boyce and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES FOR TARGETED VIOLENCE AND TERRORISM PREVENTION GRANT PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in an amount not to exceed \$122,000 and to execute a contract and any amendments thereto, with New York State Division of Homeland Security and Emergency Services for the FY2020 Targeted Violence and Terrorism Prevention Grant Program for the period of October 1, 2020 through September 30, 2022.

Section 2. The 2020 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$122,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; November 23, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0345

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Boyce and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2020

ACCEPTING GRANT FROM NEW YORK STATE OFFICE OF INDIGENT LEGAL SERVICES FOR THIRD COUNSEL AT FIRST APPEARANCE PROGRAM IN THE OFFICE OF PUBLIC DEFENDER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$750,000 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Indigent Legal Services for the Third Counsel at First Appearance program in the Office of the Public Defender for the period of January 1, 2020 through December 31, 2022.

Section 2. The 2020 operating budget of the Office of the Public Defender is hereby amended by appropriating the sum of \$250,000 into general fund 9300, funds center 2601010000, Public Defender Administration.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; November 23, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0347

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Boyce, Ancello and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

ACCEPTING GRANT FROM NEW YORK STATE STOP-DWI FOUNDATION, INC. FOR DWI CRACKDOWN WEEKEND ENFORCEMENT AND AUTHORIZING INTERMUNICIPAL AGREEMENTS WITH EIGHT MUNICIPALITIES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$37,000 grant from, and to execute a contract and any amendments thereto with, the New York State STOP-DWI Foundation, Inc., for DWI Crackdown Weekend Enforcement for the period of October 1, 2020 through September 30, 2021.

Section 2. The 2020 operating budget of the Department of Public Safety is hereby amended by appropriating the sum of \$32,888 into general fund 9300, funds center 2405040000, STOP-DWI Enforcement Agency Support.

Section 3. The 2020 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$4,112 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 4. The County Executive, or his designee, is hereby authorized to execute intermunicipal agreements, and any amendments thereto, with the City of Rochester and the seven (7) towns and villages listed below for DWI Crackdown Weekend Enforcement in the total amount of \$32,888 for the period of October 1, 2020 through September 30, 2021:

<u>Municipality</u>	<u>Contract Amount</u>
Brighton	\$ 4,111
Brockport	4,111
East Rochester	4,111
Gates	4,111
Greece	4,111
Irondequoit	4,111
City of Rochester	4,111
Webster	4,111
TOTAL	<u>\$32,888</u>

Section 5. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; November 23, 2020 - CV: 9-0
Intergovernmental Relations Committee; November 25, 2020 - CV: 5-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0349

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Boyce and Ancello

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING INTERMUNICIPAL AGREEMENT WITH ORLEANS COUNTY FOR THE LOCATION AND OPERATION OF INTEROPERABLE COMMUNICATIONS EQUIPMENT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with Orleans County, for the installation and operation of interoperable communications equipment at a Monroe County communication site located at 38 East Avenue in the Village of Brockport.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; November 23, 2020 - CV: 9-0
Intergovernmental Relations Committee; November 25, 2020 - CV: 5-0
File No. 20-0351

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Allkofer and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2020

PROVIDING THAT FILE NO. 20-0352 BE DISCHARGED FROM THE RECREATION AND EDUCATION AND WAYS AND MEANS COMMITTEES

Providing that File No. 20-0352 be Discharged from the Recreation and Education and Ways and Means Committees.

ADOPTION: Date: _____

Vote: _____

By Legislators Allkofer and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2020

AMENDING RESOLUTION 405 OF 2019 TO EXTEND LICENSE AND OPERATING AGREEMENT WITH SENECA PARK ZOO SOCIETY

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Resolution 289 of 2010, as amended by Resolution 437 of 2014, Resolution 270 of 2015, Resolution 335 of 2016, Resolution 462 of 2017, Resolution 103 of 2019, and Resolution 405 of 2019, is hereby amended to authorize the County Executive, or his designee, to execute an extension of the license and operating agreement with the Seneca Park Zoo Society through December 31, 2021. All other terms of the license and operating agreement shall remain the same.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0352

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added Language is underlined
Deleted Language is ~~stricken~~

By Legislators Allkofer and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2020

PROVIDING THAT INTRO. NO. ____ OF 2020 BE AMENDED

Be It Moved, that Intro. No. ____ of 2020, be amended as follows:

Section 1. Resolution 289 of 2010, as amended by Resolution 437 of 2014, Resolution 270 of 2015, Resolution 335 of 2016, Resolution 462 of 2017, Resolution 103 of 2019, and Resolution 405 of 2019, is hereby amended to authorize the County Executive, or his designee, to execute an extension of the license and operating agreement with the Seneca Park Zoo Society through ~~December 31~~ June 30, 2021. All other terms of the license and operating agreement shall remain the same.

File No. 20-0352

Added language is underlined.

Deleted language is ~~stricken~~.

ADOPTION: Date: _____ Vote: _____

By Legislators Allkofer and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2020
(As Amended By Motion No. ____ of 2020)

AMENDING RESOLUTION 405 OF 2019 TO EXTEND LICENSE AND OPERATING AGREEMENT WITH SENECA PARK ZOO SOCIETY

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Resolution 289 of 2010, as amended by Resolution 437 of 2014, Resolution 270 of 2015, Resolution 335 of 2016, Resolution 462 of 2017, Resolution 103 of 2019, and Resolution 405 of 2019, is hereby amended to authorize the County Executive, or his designee, to execute an extension of the license and operating agreement with the Seneca Park Zoo Society through June 30, 2021. All other terms of the license and operating agreement shall remain the same.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0352

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added Language is underlined
Deleted Language is ~~stricken~~

By Legislators Allkofer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

ACCEPTING GRANT FROM NEW YORK STATE OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION FOR SNOWMOBILE TRAIL DEVELOPMENT AND MAINTENANCE PROGRAM AND AUTHORIZING CONTRACTS WITH HILTON SNOWFLYERS, INC., WEBSTER RIDGE RUNNERS SNOWMOBILE CLUB, INC., SALMON CREEK SNOWMOBILE CLUB, INC., AND HILL AND GULLY RIDERS, INC. FOR REPAIR AND MAINTENANCE OF TRAILS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in an amount up to \$35,976 from, and to execute a contract and any amendments thereto with, the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trails Grant-in-Aid Program for the period of April 1, 2019 through March 31, 2020.

Section 2. The 2020 operating budget of the Parks Department is hereby amended by appropriating the sum of \$35,976 into grants fund 9300, funds center 8802010000, Parks Operations Administration.

Section 3. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Hilton Sno-Flyers, Inc. for repair and maintenance of eighty-four (84) miles of trails in an amount up to \$27,912 for the period of April 1, 2019 through March 31, 2020.

Section 4. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Webster Ridge Runners Snowmobile Club, Inc. for repair and maintenance of five (5) miles of trails in an amount up to \$386 for the period of April 1, 2019 through March 31, 2020.

Section 5. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Salmon Creek Snowmobile Club, Inc. for repair and maintenance of eighteen (18) miles of trails in an amount up to \$5,747 for the period of April 1, 2019 through March 31, 2020.

Section 6. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Hill and Gully Riders Inc. for repair and maintenance of seven (7) miles of trails in an amount up to \$1,932 for the period of April 1, 2019 through March 31, 2020.

Section 7. The County Executive, or his designee, is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to re-appropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 8. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program, and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and where applicable, the terms of any labor agreement affecting such positions.

18.2

Section 9. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Recreation and Education Committee; November 23, 2020 - CV: 5-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0353

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Allkofer and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2020

AUTHORIZING THE ACCEPTANCE OF DONATION OF PROPERTY LOCATED AT CLOVER STREET IN TOWN OF PITTSFORD

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute any and all documents to accept the donation and acquire property consisting of approximately 18.142 acres of unimproved land located near Clover Street in the Town of Pittsford, Monroe County, New York having tax account number 191.01-1-54 from Bridlebridge Farms, LLC.

Section 2. The County Executive, or his designee, is hereby authorized to execute any and all documents necessary to ensure park users may access the quarry pond for recreational purposes.

Section 3. This resolution shall take effect immediately.

Recreation and Education Committee; November 23, 2020 - CV: 5-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0354

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Allkofer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AMENDING RESOLUTION 144 OF 2011 TO EXTEND LICENSE AGREEMENT WITH THE LILAC FESTIVAL, INC. TO PRODUCE THE LILAC FESTIVAL IN HIGHLAND PARK

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 144 of 2011 is amended as follows:

Section 1. The County Executive, or ~~her~~his designee, is hereby authorized to execute a license agreement, and any amendments thereto, with The Lilac Festival, Inc., to produce the annual Lilac Festival in Highland Park, for the period of January 1, 2012 through December 31, 2014, with the option to renew for two (2) additional three-year periods and one (1) additional one-year period upon mutual consent of the parties.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Recreation and Education Committee; November 23, 2020 - CV: 5-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0355

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added Language is underlined
Deleted Language is ~~stricken~~

By Legislators Taylor and Smith

Intro. No. _____

RESOLUTION NO. _____ OF 2020

CONFIRMING APPOINTMENTS TO MONROE COUNTY BOARD OF HEALTH

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with C6-12(j) of the Monroe County Charter, the following appointments to the Monroe County Board of Health for terms beginning immediately and to expire on August 31, 2024 are hereby confirmed:

- Linda L. Clark, M.D., M.S. residing at 237 Red Hickory Drive, Rochester, New York 14626;
- Shannon McCarthy-Leone, Ed.D., RN, C-EFM residing at 12 Matthew Drive, Fairport, New York 14450;
- Don Kamin, Ph.D. residing at 6 Sassafras Lane, Pittsford, New York 14534; and
- Rochester City Councilmember Miguel A. Meléndez, Jr.

Section 3. This resolution shall take effect immediately.

Agenda/Charter Committee; November 23, 2020 - CV: 5-0
Human Services Committee; November 24, 2020 - CV: 9-0
File No. 20-0356

ADOPTION: Date: _____ Vote: _____

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AMENDING RESOLUTION 111 OF 2016 TO INCREASE CONTRACT WITH URMIC LABS, A DIVISION OF UNIVERSITY OF ROCHESTER, FOR LABORATORY SERVICES AT MONROE COMMUNITY HOSPITAL

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 111 of 2016 is amended as follows:

The County Executive, or ~~her~~his designee, is hereby authorized to execute a contract and any amendments thereto, with URMIC Labs, a division of the University of Rochester, to provide COVID-19 testing and laboratory services for residents of Monroe Community Hospital, in a total amount not to exceed \$240,000, for the period of April 1, 2016 through March 31, 2017, with the option to renew for four (4) additional one-year terms, with escalation for each additional one-year extension limited to an amount equal to the increase in the previous year's New York State Medicaid Trend Factor (not to exceed 2.5%), and with the total amount for the period of April 1, 2020 through March 31, 2021 not to exceed \$1,040,000.

Section 2. Funding for this contract is included in the 2020 operating budget of Monroe Community Hospital, fund 9012, funds center 6204020000, Laboratory, and will be requested in future years budget.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0362

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added Language is underlined
Deleted Language is ~~stricken~~

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

ACCEPTING GRANTS FROM NEW YORK STATE OFFICE FOR THE AGING FOR CORONAVIRUS PREPAREDNESS AND RESPONSE SUPPLEMENTAL APPROPRIATIONS ACT AND AMENDING RESOLUTION 186 OF 2020 FOR AUTHORIZATION TO CONTRACT FOR MONROE COUNTY OFFICE FOR THE AGING PROGRAMS IN 2020-2021

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in the amount of \$64,809 from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging to increase the authorization to contract with the agencies listed in Attachment A.

Section 2. The 2020 operating budget of the Department of Human Services, Office for the Aging, is hereby amended by appropriating the sum of \$64,809 into fund 9001, funds center 5501050000, Education, Training, Wellness Contracts.

Section 3. Section 4 of Resolution 186 of 2020 is hereby amended as follows:

The County Executive, or his designee, is hereby authorized to execute contracts, applications, and any amendments thereto, with the agencies listed in Attachment A, in an amount not to exceed ~~\$9,357,133~~, \$9,421,942 for the period of January 1, 2020 through March 31, 2021.

Section 4. Partial funding for this additional contract is included in the 2020 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9001, funds center 5501050000, Education, Training, Wellness Contracts. The appropriated amount will adjust the current funding to that established by the program funds.

Section 5. The County Executive is hereby authorized to appropriate any subsequent years of these grant funds in accordance with the allocation terms, to reappropriate any unencumbered balances during the program period according to the New York State Office for the Aging's requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program, and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0369

ADOPTION: Date: _____ Vote: ____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined.
Deleted language is ~~stricken~~.

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

ACCEPTING GRANT FROM NEW YORK STATE OFFICE FOR THE AGING AND AUTHORIZING A CONTRACT WITH LIFESPAN OF GREATER ROCHESTER, INC. FOR LIFESPAN RESPITE CARE PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$385,262 grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging for the Lifespan Respite Care Program for the period of September 1, 2020 through August 31, 2021.

Section 2. The 2020 operating budget of the Department of Human Services, Office for the Aging, is hereby amended by appropriating the sum of \$385,262 into general fund 9300, funds center 5501050000, Education, Training, Wellness Contracts.

Section 3. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Lifespan of Greater Rochester, Inc. to administer the New York State Lifespan Respite Care Program, in an amount not to exceed \$363,697, for the period of September 1, 2020 through August 31, 2021.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0370

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AMENDING RESOLUTION 109 OF 2019 AUTHORIZING CONTRACTS FOR PRESCHOOL SPECIAL EDUCATION PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 109 of 2019 is amended as follows:

The County Executive, or ~~her~~his designee, is hereby authorized to execute contracts, and any amendments thereto, with the approved schools, agencies and individuals specified in Attachment A, and additional ~~approved subcontractors~~contractors approved by the Monroe County Department of Public Health as needed, provided they submit the appropriate approval by the New York State Department of Education or have met the requirements of the New York State Department of Education Office of the Professions, for the provision of services for the Preschool Special Education Program, in a total amount not to exceed \$25,720,800 annually, for the period of July 1, 2019 through June 30, 2022.

Section 2. Funding for these contracts is included in the 2020 operating budget of the Department of Public Health, general fund 9001, funds centers 5807510000, PSE Tuition & SEIT, 5807520000, PSE Related Services and 5807530000, PSE Preschool Evaluations, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0372

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added Language is underlined
Deleted Language is ~~stricken~~

26.

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AMENDING RESOLUTION 203 OF 2020 AMENDING, INCREASING AND EXTENDING CONTRACT WITH RELIANT STAFFING SYSTEMS, INC., D.B.A. CAREER START TO PROVIDE NURSING SERVICES FOR MONROE COUNTY DEPARTMENT OF PUBLIC HEALTH IN RESPONSE TO COVID-19

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 203 of 2020 is amended as follows:

The County Executive, or his designee, is hereby authorized to enter into an amendment to the contract with Reliant Staffing Systems, Inc., D.B.A. Career Start, to provide nursing services to support the Monroe County Department of Public Health's Epidemiology and Disease Control Division and the Commissioner of Public Health to address the COVID-19 pandemic and assist with outbreak investigation, ~~from an amount not to exceed \$150,000 to~~ in an amount not to exceed \$450,000 ~~\$690,605~~, for the period of March 5, 2020 through ~~December 31, 2020~~ March 15, 2021.

Section 2. Funding for this contract is included in the 2020 operating budget of the Department of Finance, general fund 9001, funds center 1209070100, State of Emergency and the 2020 operating budget of the Department of Public Health, general fund 9300, funds center 5801090000, Public Health Preparedness.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0373

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added Language is underlined
Deleted Language is ~~stricken~~

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACTS WITH CHA CONSULTING, INC., MCFARLAND JOHNSON, INC. AND PASSERO ASSOCIATES, ENGINEERING, ARCHITECTURE & SURVEYING, D.P.C. FOR AIRPORT CONSULTANT SERVICES FOR GREATER ROCHESTER INTERNATIONAL AIRPORT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts with CHA Consulting, Inc., McFarland Johnson, Inc. and Passero Associates, Engineering, Architecture & Surveying, D.P.C., for airport consultant services for projects related to the Greater Rochester International Airport for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year periods.

Section 2. Funding for these contracts is included in the capital funds established for specific projects or from Monroe County Airport Authority accounts as authorized by the Monroe County Airport Authority.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environmental & Public Works Committee; November 25, 2020 - CV: 7-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0374

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Dondorfer and Delchanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACTS WITH BARTON & LOGUIDICE, D.P.C., ERDMAN ANTHONY & ASSOCIATES INC., AND PASSERO ASSOCIATES, ENGINEERING, ARCHITECTURE & SURVEYING, P.C. FOR ARCHITECTURAL AND ENGINEERING TERM SERVICES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Barton & Loguidice, D.P.C., Erdman Anthony & Associates Inc. and Passero Associates, Engineering, Architecture & Surveying, P.C. for architectural and engineering term services for the Monroe County Parks Department for a total annual amount not to exceed \$150,000 for each contract for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for these contracts, consistent with authorized uses, is included in various capital funds and any capital funds(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0376

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACTS WITH ATLANTIC TESTING LABORATORIES, LTD. AND TERRACON CONSULTANTS – NY, INC. FOR MATERIAL TESTING TERM SERVICES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Atlantic Testing Laboratories, Ltd., and Terracon Consultants – NY, Inc. for material testing term services in a total annual aggregate amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for these services, consistent with authorized uses, is included in various capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; November 25, 2020 - CV: 7-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0377

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACT WITH PARADIGM ENVIRONMENTAL SERVICES, INC. FOR PROFESSIONAL ENVIRONMENTAL TESTING TERM SERVICES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Paradigm Environmental Services, Inc., for environmental testing term services in a total annual amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for this contract, consistent with authorized uses, is included in various capital fund(s) and any capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; November 25, 2020 - CV: 7-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0379

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Dondorfer and Ancello

Intro. No. ____

RESOLUTION NO. ____ OF 2020

CLASSIFYING ACTION AND DETERMINING SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT FOR SALE OF COUNTY OWNED TAX FORECLOSURE PROPERTY LOCATED AT PICTURE PARKWAY IN THE TOWN OF WEBSTER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the sale of County owned tax foreclosure property located at Picture Parkway in the Town of Webster is an Unlisted action.

Section 2. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form dated May 21, 2020 and has considered the potential environmental impacts of the sale of County owned tax foreclosure property located at Picture Parkway in the Town of Webster pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 3. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0
File No. 20-0397

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Delehanty and Hebert

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING SALE OF COUNTY OWNED TAX FORECLOSURE PROPERTY LOCATED AT PICTURE PARKWAY IN THE TOWN OF WEBSTER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to enter into a contract with the referenced offeror to sell the real property identified by tax account number 064.19-2-20.11 and to execute all documents necessary for the conveyance, for the purchase price set forth below:

<u>Parcel</u>	<u>Offeror</u>	<u>Offered Amount</u>
Picture Parkway TA # 064.19-2-20.11 Town of Webster	Town of Webster 1000 Ridge Road Webster, NY 14580	\$58,972.19

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0398

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Dondorfer and Ancello

Intro. No. ____

RESOLUTION NO. ____ OF 2020

CLASSIFYING ACTION AND DETERMINING SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT FOR SALE OF COUNTY OWNED TAX FORECLOSURE PROPERTY LOCATED ON STATE STREET IN THE TOWN OF WHEATLAND

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the sale of County owned tax foreclosure property located on State Street in the Town of Wheatland is an Unlisted action.

Section 2. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form dated October 20, 2020 and has considered the potential environmental impacts of the sale of County owned tax foreclosure property located on State Street in the Town of Wheatland pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 3. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee, November 25, 2020 - CV: 7-0
File No. 20-0399

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Delehanty and Hebert

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING SALE OF COUNTY OWNED TAX FORECLOSURE PROPERTY LOCATED ON STATE STREET IN THE TOWN OF WHEATLAND

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to enter into a contract with the referenced offeror to sell the real property identified by tax account number 208.12-1-27.2 and to execute all documents necessary for the conveyance, for the purchase price set forth below:

<u>Parcel</u>	<u>Offeror</u>	<u>Offered Amount</u>
State Street (un-addressed) TA # 208.12-1-27.2 Town of Wheatland	Timothy & Debora L. Quinlan 824 State Street Mumford, NY 14511	\$4,200

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0400

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Delehanty and Hebert

Intro. No. _____

RESOLUTION NO. ____ OF 2020

DIRECTING CORRECTION, CANCELLATION AND LEVY OF CERTAIN MONROE COUNTY TAXES IN THE TOWN OF HENRIETTA

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Director of Finance - Chief Financial Officer is hereby authorized and directed to cancel certain Monroe County taxes as set forth and levied against the following properties:

<u>Town/Village</u>	<u>Tax Account #</u>	<u>Year</u>	<u>Amount Currently Due</u>	<u>Amount of Corrected Tax</u>	<u>Amount of Taxes To Be Cancelled</u>
Henrietta	163.17-1-64	2020	5,662.91	2,943.83	2,719.08

Following are the assessed owners:

<u>Tax Account Number</u>	<u>Name and Mailing Address</u>
163.17-1-64	Richard & Thelma Harper 110 Tumbleweed Dr Pittsford, NY 14534-2531

Section 2. The Controller is hereby authorized and directed to draw an order on the Director of Finance - Chief Financial Officer payable from the Erroneous Assessment Account for the sum of \$2,719.08.

Section 3. The Director of Finance - Chief Financial Officer is authorized and directed to levy the following amount against the following accounts:

PW 5 O/M HR 215	<u>2,719.08</u> 2,719.08
-----------------	-----------------------------

Section 4. The Application for Corrected Real Property Tax, and duplicate copy thereof, for the tax account number set forth in Section 1 hereof is marked approved, and the correct extension of taxes in the amount set forth in Section 1 hereof is entered on each such application and duplicate copy thereof.

Section 5. It is hereby ordered that the corrected taxes for said tax account number is in the amount set forth in Section 1 hereof, and the officer having jurisdiction of the tax roll is hereby directed to so correct such roll.

Section 6. The Director of Real Property Tax Services is hereby authorized and directed to transmit immediately to the officer having jurisdiction of the tax roll a certified copy of this resolution and the original of each application that has been marked approved, and also to mail to the applicants a notice of approval for each application that has been marked approved.

35.2

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee: December 3, 2020 - CV: 11-0
File No. 20-0401

ADOPTION: DATE: _____

VOTE: _____

ACTION BY THE COUNTY EXECUTIVE:

APPROVED: _____

VETOED: _____

SIGNATURE: _____ DATED: _____

EFFECTIVE DATE OF RESOLUTION _____

By Legislators Wilt and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACT WITH MONROE COMMUNITY COLLEGE FOR DEVELOPMENT, IMPLEMENTATION AND MANAGEMENT OF MPOWER HEALTHCARE PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Monroe Community College for the development, implementation, and management of the MPower Healthcare program, for a one-time fee of \$550,000 for the period commencing as of September 1, 2020 through August 31, 2021.

Section 2. Funding for this contract is included in the 2020 operating budget of the Department of Finance-Unallocated, general fund 9001, funds center 1209070100, State of Emergency.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Planning & Economic Development Committee; November 24, 2020 - CV: 5-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0402

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Dondorfer and Ancello

Intro. No. _____

RESOLUTION NO. _____ OF 2020

CLASSIFICATION OF ACTION AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT FOR GREATER ROCHESTER INTERNATIONAL AIRPORT, OFF-AIRPORT TREE OBSTRUCTION REMOVAL, RUNWAY 10-28

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the Greater Rochester International Airport, Off-Airport Tree Obstruction Removal, Runway 10-28 Project is a Type I action.

Section 2. The Monroe County Legislature has reviewed and considered the Full Environmental Assessment Form dated May 28, 2020 and has considered the potential environmental impacts of the Greater Rochester International Airport, Off-Airport Tree Obstruction Removal, Runway 10-28 Project pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 3. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works; November 25, 2020 - CV: 7-0
File No. 20-0403

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

37.2

**Full Environmental Assessment Form
Part 1 - Project and Setting**

Instructions for Completing Part 1

Part 1 is to be completed by the applicant or project sponsor. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification.

Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information; indicate whether missing information does not exist, or is not reasonably available to the sponsor; and, when possible, generally describe work or studies which would be necessary to update or fully develop that information.

Applicants/sponsors must complete all items in Sections A & B. In Sections C, D & E, most items contain an initial question that must be answered either "Yes" or "No". If the answer to the initial question is "Yes", complete the sub-questions that follow. If the answer to the initial question is "No", proceed to the next question. Section F allows the project sponsor to identify and attach any additional information. Section G requires the name and signature of the applicant or project sponsor to verify that the information contained in Part 1 is accurate and complete.

A. Project and Applicant/Sponsor Information.

Name of Action or Project: Greater Rochester International Airport, Off-Airport Tree Obstruction Removal, Runway 10-28		
Project Location (describe, and attach a general location map): Beyond airport runway 10-28 ends City of Rochester and Town of Chili, See attached map		
Brief Description of Proposed Action (include purpose or need): The proposed project involves the removal of obstructions (trees) in order to maintain safe, navigable airspace beyond the ends of the runways. The project would bring the airport into compliance with FAA design standards and regulations regarding clear airspace. On Airport and State -owned property, the tree removal would include clearing, but not grubbing (i.e., retention of the stumps and root balls) of all trees over 10' in height. Small trees and understory would be retained with the goal to preserve the property as a meadow and scrub-shrub community. In private, residential areas, the tree removal would generally include selective removal of individual tall trees, without removal of stumps. However, if requested by owners, removal of the tree stumps, with minor grading and seeding, removal of woodchips, and general restoration (i.e., clean-up) would be completed.		
Name of Applicant/Sponsor: Monroe County- Andy Moore	Telephone: 585-753-7158	E-Mail: AMoore@monroecounty.gov
Address: 39 West Main Street		
City/PO: Rochester	State: NY	Zip Code: 14614
Project Contact (if not same as sponsor; give name and title/role): Michael Wall, Construction Project Manager	Telephone: 585-753-7109	E-Mail: MichaelWall@monroecounty.gov
Address: 1200 Brooks Avenue		
City/PO: Rochester	State: NY	Zip Code: 14624
Property Owner (if not same as sponsor): Various-see attached.	Telephone:	E-Mail:
Address:		
City/PO:	State:	Zip Code:

B. Government Approvals

B. Government Approvals, Funding, or Sponsorship. ("Funding" includes grants, loans, tax relief, and any other forms of financial assistance.)		
Government Entity	If Yes: Identify Agency and Approval(s) Required	Application Date (Actual or projected)
a. City Council, Town Board, <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No or Village Board of Trustees		
b. City, Town or Village <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Planning Board or Commission		
c. City, Town or <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Village Zoning Board of Appeals		
d. Other local agencies <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
e. County agencies <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Monroe County	June 30, 2020 (projected)
f. Regional agencies <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
g. State agencies <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	NYS Canal Corporation (permit) NYSDOT (approval)	January 2021 upon completion of Design (projected)
h. Federal agencies <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	FAA (funding)	June 30, 2020 (projected)
i. Coastal Resources.		
i. Is the project site within a Coastal Area, or the waterfront area of a Designated Inland Waterway?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
ii. Is the project site located in a community with an approved Local Waterfront Revitalization Program?		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
iii. Is the project site within a Coastal Erosion Hazard Area?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

C. Planning and Zoning

C.1. Planning and zoning actions.	
Will administrative or legislative adoption, or amendment of a plan, local law, ordinance, rule or regulation be the only approval(s) which must be granted to enable the proposed action to proceed?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<ul style="list-style-type: none"> If Yes, complete sections C, F and G. If No, proceed to question C.2 and complete all remaining sections and questions in Part I 	
C.2. Adopted land use plans.	
a. Do any municipally- adopted (city, town, village or county) comprehensive land use plan(s) include the site where the proposed action would be located?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
If Yes, does the comprehensive plan include specific recommendations for the site where the proposed action would be located?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
b. Is the site of the proposed action within any local or regional special planning district (for example: Greenway, Brownfield Opportunity Area (BOA); designated State or Federal heritage area; watershed management plan; or other?)	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
If Yes, identify the plan(s): NYS Heritage Areas West Erie Canal Corridor	

c. Is the proposed action located wholly or partially within an area listed in an adopted municipal open space plan, or an adopted municipal farmland protection plan?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
If Yes, identify the plan(s): Town of Chili Open Space Master Plan, Town of Chili Agricultural & Farmland Protection Plan, Monroe County Agricultural and Farmland Protection Plan	

C.3. Zoning

a. Is the site of the proposed action located in a municipality with an adopted zoning law or ordinance. Yes No
If Yes, what is the zoning classification(s) including any applicable overlay district?
City of Rochester-R-1- Low-Density Residential District & O-S -Open Space District, Town of Chili -General Industrial and RAO- Rural Agriculture Overlay
Town of Chili has an Airport Development Overlay District

b. Is the use permitted or allowed by a special or conditional use permit? N/A Yes No

c. Is a zoning change requested as part of the proposed action? Yes No
If Yes,
i. What is the proposed new zoning for the site?

C.4. Existing community services.

a. In what school district is the project site located? Rochester City, Gates-Chili and Wheatland-Chili

b. What police or other public protection forces serve the project site?
Monroe County Sheriff

c. Which fire protection and emergency medical services serve the project site?
Chili Fire Department, Chili Volunteer Ambulance, Rochester Fire Department

d. What parks serve the project site?
Genesee Valley Park

D. Project Details

D.1. Proposed and Potential Development

a. What is the general nature of the proposed action (e.g., residential, industrial, commercial, recreational; if mixed, include all components)? Tree obstruction removal.

b. a. Total acreage of the site of the proposed action? 58.6 acres
b. Total acreage to be physically disturbed? 24.5 acres
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? 1,185 acres

c. Is the proposed action an expansion of an existing project or use? Yes No
i. If Yes, what is the approximate percentage of the proposed expansion and identify the units (e.g., acres, miles, housing units, square feet)? % Units:

d. Is the proposed action a subdivision, or does it include a subdivision? Yes No
If Yes,
i. Purpose or type of subdivision? (e.g., residential, industrial, commercial; if mixed, specify types)
ii. Is a cluster/conservation layout proposed? Yes No
iii. Number of lots proposed?
iv. Minimum and maximum proposed lot sizes? Minimum Maximum

e. Will the proposed action be constructed in multiple phases? Yes No
i. If No, anticipated period of construction: months
ii. If Yes:
• Total number of phases anticipated
• Anticipated commencement date of phase 1 (including demolition) month year
• Anticipated completion date of final phase month year
• Generally describe connections or relationships among phases, including any contingencies where progress of one phase may determine timing or duration of future phases:

f. Does the project include new residential uses? Yes No
 If Yes, show numbers of units proposed.

	<u>One Family</u>	<u>Two Family</u>	<u>Three Family</u>	<u>Multiple Family (four or more)</u>
Initial Phase	_____	_____	_____	_____
At completion	_____	_____	_____	_____
of all phases	_____	_____	_____	_____

g. Does the proposed action include new non-residential construction (including expansions)? Yes No
 If Yes,
 i. Total number of structures _____
 ii. Dimensions (in feet) of largest proposed structure: _____ height; _____ width; and _____ length
 iii. Approximate extent of building space to be heated or cooled: _____ square feet

h. Does the proposed action include construction or other activities that will result in the impoundment of any liquids, such as creation of a water supply, reservoir, pond, lake, waste lagoon or other storage? Yes No
 If Yes,
 i. Purpose of the impoundment: _____
 ii. If a water impoundment, the principal source of the water: Ground water Surface water streams Other specify: _____
 iii. If other than water, identify the type of impounded/contained liquids and their source. _____
 iv. Approximate size of the proposed impoundment. Volume: _____ million gallons; surface area _____ acres
 v. Dimensions of the proposed dam or impounding structure: _____ height, _____ length
 vi. Construction method/materials for the proposed dam or impounding structure (e.g., earth fill, rock, wood, concrete). _____

D.2. Project Operations

a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both? (Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite) Yes No
 If Yes:
 i. What is the purpose of the excavation or dredging? _____
 ii. How much material (including rock, earth, sediments, etc.) is proposed to be removed from the site?
 • Volume (specify tons or cubic yards): _____
 • Over what duration of time? _____
 iii. Describe nature and characteristics of materials to be excavated or dredged, and plans to use, manage or dispose of them

 iv. Will there be onsite dewatering or processing of excavated materials? Yes No
 If yes, describe _____

 v. What is the total area to be dredged or excavated? _____ acres
 vi. What is the maximum area to be worked at any one time? _____ acres
 vii. What would be the maximum depth of excavation or dredging? _____ feet
 viii. Will the excavation require blasting? Yes No
 ix. Summarize site reclamation goals and plan: _____

b. Would the proposed action cause or result in alteration of, increase or decrease in size of, or encroachment into any existing wetland, waterbody, shoreline, beach or adjacent area? Yes No
 If Yes:
 i. Identify the wetland or waterbody which would be affected (by name, water index number, wetland map number or geographic description): Tree obstruction removal will take place in federal wetlands.

ii. Describe how the proposed action would affect that waterbody or wetland, e.g. excavation, fill, placement of structures, or alteration of channels, banks and shorelines. Indicate extent of activities, alterations and additions in square feet or acres: Any trees within the wetland will be cut by hand over winter during frozen ground conditions and will be pulled out as needed. No grubbing or ground disturbance would occur in the tree removal areas within the wetland. No equipment will be allowed within the wetland. No decrease in wetland acreage will result from the tree removal.

iii. Will the proposed action cause or result in disturbance to bottom sediments? Yes No
If Yes, describe: _____

iv. Will the proposed action cause or result in the destruction or removal of aquatic vegetation? Yes No
If Yes:

- acres of aquatic vegetation proposed to be removed: _____
- expected acreage of aquatic vegetation remaining after project completion _____
- purpose of proposed removal (e.g. beach clearing, invasive species control, boat access): _____
- proposed method of plant removal: _____
- if chemical/terbicide treatment will be used, specify product(s): _____

v. Describe any proposed reclamation/mitigation following disturbance
No ground disturbance is proposed within wetland.

c. Will the proposed action use, or create a new demand for water? Yes No
If Yes:

i. Total anticipated water usage/demand per day: _____ gallons/day

ii. Will the proposed action obtain water from an existing public water supply? Yes No
If Yes:

- Name of district or service area: _____
- Does the existing public water supply have capacity to serve the proposal? Yes No
- Is the project site in the existing district? Yes No
- Is expansion of the district needed? Yes No
- Do existing lines serve the project site? Yes No

iii. Will line extension within an existing district be necessary to supply the project? Yes No
If Yes:

- Describe extensions or capacity expansions proposed to serve this project _____
- Source(s) of supply for the district: _____

iv. Is a new water supply district or service area proposed to be formed to serve the project site? Yes No
If Yes:

- Applicant/sponsor for new district _____
- Date application submitted or anticipated: _____
- Proposed source(s) of supply for new district: _____

v. If a public water supply will not be used, describe plans to provide water supply for the project: _____

vi. If water supply will be from wells (public or private), what is the maximum pumping capacity: _____ gallons/minute.

d. Will the proposed action generate liquid wastes? Yes No
If Yes:

i. Total anticipated liquid waste generation per day: _____ gallons/day

ii. Nature of liquid wastes to be generated (e.g., sanitary wastewater, industrial, if combination, describe all components and approximate volumes or proportions of each): _____

iii. Will the proposed action use any existing public wastewater treatment facilities? Yes No
If Yes:

- Name of wastewater treatment plant to be used: _____
- Name of district: _____
- Does the existing wastewater treatment plant have capacity to serve the project? Yes No
- Is the project site in the existing district? Yes No
- Is expansion of the district needed? Yes No

- Do existing sewer lines serve the project site? Yes No
 - Will a line extension within an existing district be necessary to serve the project? Yes No
- If Yes:
- Describe extensions or capacity expansions proposed to serve this project: _____

- iv Will a new wastewater (sewage) treatment district be formed to serve the project site? Yes No
- If Yes:
- Applicant/sponsor for new district: _____
 - Date application submitted or anticipated: _____
 - What is the receiving water for the wastewater discharge? _____

v If public facilities will not be used, describe plans to provide wastewater treatment for the project, including specifying proposed receiving water (name and classification if surface discharge or describe subsurface disposal plans):

vi Describe any plans or designs to capture, recycle or reuse liquid waste: _____

- e. Will the proposed action disturb more than one acre and create stormwater runoff, either from new point sources (i.e. ditches, pipes, swales, curbs, gutters or other concentrated flows of stormwater) or non-point source (i.e. sheet flow) during construction or post construction? Yes No

- If Yes:
- i How much impervious surface will the project create in relation to total size of project parcel?
- _____ Square feet or _____ acres (impervious surface)
- _____ Square feet or _____ acres (parcel size)
- ii Describe types of new point sources. _____

- iii Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent properties, groundwater, on-site surface water or off-site surface waters)?
- _____
- If to surface waters, identify receiving water bodies or wetlands: _____
 - Will stormwater runoff flow to adjacent properties? Yes No

- iv Does the proposed plan minimize impervious surfaces, use pervious materials or collect and re-use stormwater? Yes No

- f. Does the proposed action include, or will it use on-site, one or more sources of air emissions, including fuel combustion, waste incineration, or other processes or operations? Yes No

- If Yes, identify:
- i. Mobile sources during project operations (e.g. heavy equipment, fleet or delivery vehicles)
- _____
- ii Stationary sources during construction (e.g., power generation, structural heating, hatch plant, crushers)
- _____
- iii Stationary sources during operations (e.g., process emissions, large boilers, electric generation)
- _____

- g. Will any air emission sources named in D.2.f (above), require a NY State Air Registration, Air Facility Permit, or Federal Clean Air Act Title IV or Title V Permit? Yes No

- If Yes:
- i Is the project site located in an Air quality non-attainment area? (Area routinely or periodically fails to meet ambient air quality standards for all or some parts of the year) Yes No
- ii In addition to emissions as calculated in the application, the project will generate:
- _____ Tons/year (short tons) of Carbon Dioxide (CO₂)
 - _____ Tons/year (short tons) of Nitrous Oxide (N₂O)
 - _____ Tons/year (short tons) of Perfluorocarbons (PFCs)
 - _____ Tons/year (short tons) of Sulfur Hexafluoride (SF₆)
 - _____ Tons/year (short tons) of Carbon Dioxide equivalent of Hydrofluorocarbons (HFCs)
 - _____ Tons/year (short tons) of Hazardous Air Pollutants (HAPs)

37.8

h. Will the proposed action generate or emit methane (including, but not limited to, sewage treatment plants, landfills, composting facilities)? Yes No

If Yes:

- i. Estimate methane generation in tons/year (metric): _____
- ii. Describe any methane capture, control or elimination measures included in project design (e.g., combustion to generate heat or electricity, flaring): _____

i. Will the proposed action result in the release of air pollutants from open-air operations or processes, such as quarry or landfill operations? Yes No

If Yes: Describe operations and nature of emissions (e.g., diesel exhaust, rock particulates/dust): _____

j. Will the proposed action result in a substantial increase in traffic above present levels or generate substantial new demand for transportation facilities or services? Yes No

If Yes:

- i. When is the peak traffic expected (Check all that apply): Morning Evening Weekend
 Randomly between hours of _____ to _____.
- ii. For commercial activities only, projected number of truck trips/day and type (e.g., semi trailers and dump trucks). _____

iii. Parking spaces: Existing _____ Proposed _____ Net increase/decrease _____

iv. Does the proposed action include any shared use parking? Yes No

v. If the proposed action includes any modification of existing roads, creation of new roads or change in existing access, describe: _____

vi. Are public/private transportation service(s) or facilities available within 1/2 mile of the proposed site? Yes No

vii. Will the proposed action include access to public transportation or accommodations for use of hybrid, electric or other alternative fueled vehicles? Yes No

viii. Will the proposed action include plans for pedestrian or bicycle accommodations for connections to existing pedestrian or bicycle routes? Yes No

k. Will the proposed action (for commercial or industrial projects only) generate new or additional demand for energy? Yes No

If Yes:

i. Estimate annual electricity demand during operation of the proposed action: _____

ii. Anticipated sources/suppliers of electricity for the project (e.g., on-site combustion, on-site renewable, via grid/local utility, or other): _____

iii. Will the proposed action require a new, or an upgrade, to an existing substation? Yes No

l. Hours of operation. Answer all items which apply.

i. During Construction:

- Monday - Friday: 7AM-5PM
- Saturday: _____
- Sunday: _____
- Holidays: _____

ii. During Operations:

- Monday - Friday: _____
- Saturday: _____
- Sunday: _____
- Holidays: _____

m. Will the proposed action produce noise that will exceed existing ambient noise levels during construction, operation, or both? Yes No
 If yes:
 i. Provide details including sources, time of day and duration:
 Tree removal will cause temporary noise that will take place Monday through Friday, between the hours of 7am-5pm.

ii. Will the proposed action remove existing natural barriers that could act as a noise barrier or screen? Yes No
 Describe: The tree removal will open up areas between the airport and the residential properties along Beahan Road as well as between the airport and the residential properties on Kingsboro Road.

n. Will the proposed action have outdoor lighting? Yes No
 If yes:
 i. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures:

ii. Will proposed action remove existing natural barriers that could act as a light barrier or screen? Yes No
 Describe:

o. Does the proposed action have the potential to produce odors for more than one hour per day? Yes No
 If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures:

p. Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? Yes No
 If Yes:
 i. Product(s) to be stored
 ii. Volume(s) per unit time (e.g. month, year)
 iii. Generally, describe the proposed storage facilities

q. Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? Yes No
 If Yes:
 i. Describe proposed treatment(s):
 ii. Will the proposed action use Integrated Pest Management Practices? Yes No

r. Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? Yes No
 If Yes:
 i. Describe any solid waste(s) to be generated during construction or operation of the facility:
 • Construction: trees tons per n/a (unit of time)
 • Operation: n/a tons per n/a (unit of time)
 ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste:
 • Construction: The tree clearing operation will likely mulch most of the trees.
 • Operation: n/a
 iii. Proposed disposal methods/facilities for solid waste generated on-site:
 • Construction: n/a
 • Operation: n/a

37.10

s. Does the proposed action include construction or modification of a solid waste management facility? Yes No

If Yes:

i Type of management or handling of waste proposed for the site (e.g., recycling or transfer station, composting, landfill, or other disposal activities): _____

ii Anticipated rate of disposal/processing:

- _____ Tons/month, if transfer or other non-combustion/thermal treatment, or
- _____ Tons/hour, if combustion or thermal treatment

iii If landfill, anticipated site life: _____ years

t. Will the proposed action at the site involve the commercial generation, treatment, storage, or disposal of hazardous waste? Yes No

If Yes:

i Name(s) of all hazardous wastes or constituents to be generated, handled or managed at facility: _____

ii Generally describe processes or activities involving hazardous wastes or constituents _____

iii Specify amount to be handled or generated _____ tons/month

iv Describe any proposals for on-site minimization, recycling or reuse of hazardous constituents: _____

v Will any hazardous wastes be disposed at an existing offsite hazardous waste facility? Yes No

If Yes: provide name and location of facility: _____

If No: describe proposed management of any hazardous wastes which will not be sent to a hazardous waste facility: _____

E. Site and Setting of Proposed Action

E.1. Land uses on and surrounding the project site

a. Existing land uses.

i Check all uses that occur on, adjoining and near the project site.

Urban Industrial Commercial Residential (suburban) Rural (non-farm)

Forest Agriculture Aquatic Other (specify): Erie Canal Erie Canal Trail Airport

ii If mix of uses, generally describe _____

b. Land uses and cover types on the project site

Land use or Covertype	Current Acreage	Acreage After Project Completion	Change (Acres +/-)
• Roads, buildings, and other paved or impervious surfaces	9.1	9.1	0
• Forested	24.5	0	-24.5
• Meadows, grasslands or brushlands (non-agricultural, including abandoned agricultural)	22	46.5	+24.5
• Agricultural (includes active orchards, field, greenhouse etc.)	0	0	n/a
• Surface water features (lakes, ponds, streams, rivers, etc.)	3	3	0
• Wetlands (freshwater or tidal)	3.5*	3.5*	0
• Non-vegetated (bare rock, earth or fill)	0	0	n/a
• Other Describe: _____			

*acreage also included in the forested covertype

37.11

c. Is the project site presently used by members of the community for public recreation? Yes No
 i. If Yes: explain: Trees will be cut along the Erie Canal Trail.

d. Are there any facilities serving children, the elderly, people with disabilities (e.g., schools, hospitals, licensed day care centers, or group homes) within 1500 feet of the project site? Yes No
 If Yes,
 i Identify Facilities:
Creekview Nursing & Rehabilitation Center

e Does the project site contain an existing dam? Yes No
 If Yes:
 i Dimensions of the dam and impoundment:
 • Dam height: _____ feet
 • Dam length: _____ feet
 • Surface area: _____ acres
 • Volume impounded: _____ gallons OR acre-feet
 ii Dam's existing hazard classification: _____
 iii Provide date and summarize results of last inspection: _____

f. Has the project site ever been used as a municipal, commercial or industrial solid waste management facility, or does the project site adjoin property which is now, or was at one time, used as a solid waste management facility? Yes No
 If Yes:
 i Has the facility been formally closed? Yes No
 • If yes, cite sources/documentation: _____
 ii Describe the location of the project site relative to the boundaries of the solid waste management facility: _____
 iii Describe any development constraints due to the prior solid waste activities: _____

g. Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and or dispose of hazardous waste? Yes No
 If Yes:
 i Describe waste(s) handled and waste management activities, including approximate time when activities occurred: _____

h. Potential contamination history. Has there been a reported spill at the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site? Yes No
 If Yes:
 i Is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply. Yes No
 Yes - Spills Incidents database Provide DEC ID number(s): 0206990 0205263, 9003507, 1309722
 Yes - Environmental Site Remediation database Provide DEC ID number(s): _____
 Neither database
 ii If site has been subject of RCRA corrective activities, describe control measures: n/a

iii Is the project within 2000 feet of any site in the NYSDEC Environmental Site Remediation database? Yes No
 If yes, provide DEC ID number(s): V00206 828015 828095
 iv If yes to (i), (ii) or (iii) above, describe current status of site(s):
 Classifications: V00206-No further action at this time, 828015- Properly closed, 828095- Active. All spill cases have been closed.

1. Is the project site subject to an institutional control limiting property uses?

Yes No

- If yes, DEC site ID number: _____
- Describe the type of institutional control (e.g., deed restriction or easement): _____
- Describe any use limitations: _____
- Describe any engineering controls: _____
- Will the project affect the institutional or engineering controls in place? Yes No
- Explain: _____

E.2. Natural Resources On or Near Project Site

a. What is the average depth to bedrock on the project site? _____ >6.67 feet

b. Are there bedrock outcroppings on the project site? Yes No
If Yes, what proportion of the site is comprised of bedrock outcroppings? _____ %

c. Predominant soil type(s) present on project site:

Urban Land (Ub)	15 %
Scholarie silt loam (SeB)	40 %
Made land (Mb)	45 %

d. What is the average depth to the water table on the project site? Average: 0 to >6.67 feet

e. Drainage status of project site soils:

- Well Drained: 5 % of site
- Moderately Well Drained: 75 % of site
- Poorly Drained: 20 % of site

f. Approximate proportion of proposed action site with slopes:

- 0-10%: 100 % of site
- 10-15%: _____ % of site
- 15% or greater: _____ % of site

g. Are there any unique geologic features on the project site? Yes No
If Yes, describe: _____

h. Surface water features.

i. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? Yes No

ii. Do any wetlands or other waterbodies adjoin the project site? Yes No

If Yes to either i or ii, continue. If No, skip to E.2.i.

iii. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? Yes No

iv. For each identified regulated wetland and waterbody on the project site, provide the following information:

- Streams: Name 820-18, 821-16 Classification B, C
- Lakes or Ponds: Name _____ Classification _____
- Wetlands: Name Federal Waters, Federal Waters, Federal Waters.... Approximate Size 4-8 ac (on site) 80-20 ac
- Wetland No. (if regulated by DEC) _____

v. Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies? Yes No

If yes, name of impaired water body/bodies and basis for listing as impaired: _____

i. Is the project site in a designated Floodway? Yes No

j. Is the project site in the 100-year Floodplain? Yes No

k. Is the project site in the 500-year Floodplain? Yes No

l. Is the project site located over, or immediately adjoining, a primary, principal or sole source aquifer? Yes No

If Yes:
i. Name of aquifer: _____

m. Identify the predominant wildlife species that occupy or use the project site:

<u>white-tailed deer</u>	<u>various birds</u>	<u>chipmunk</u>
<u>gray squirrel</u>	<u>various amphibians</u>	
<u>raccoon</u>	<u>eastern garter snake</u>	

n. Does the project site contain a designated significant natural community? Yes No
 If Yes:
 i. Describe the habitat/community (composition, function, and basis for designation): Silver Maple- Ash Swamp
 ii. Source(s) of description or evaluation: Noted by CHA during wetland delineation on October 21 and 22, 2019.
 iii. Extent of community/habitat:
 • Currently: _____ acres
 • Following completion of project as proposed: _____ acres
 • Gain or loss (indicate + or -): _____ acres

o. Does project site contain any species of plant or animal that is listed by the federal government or NYS as endangered or threatened, or does it contain any areas identified as habitat for an endangered or threatened species? Yes No
 If Yes:
 i. Species and listing (endangered or threatened) _____

p. Does the project site contain any species of plant or animal that is listed by NYS as rare, or as a species of special concern? Yes No
 If Yes:
 i. Species and listing: _____

q. Is the project site or adjoining area currently used for hunting, trapping, fishing or shell fishing? Yes No
 If yes, give a brief description of how the proposed action may affect that use: Erie Canal- fishing. Tree stands were noted in the western project area

F.3. Designated Public Resources On or Near Project Site

a. Is the project site, or any portion of it, located in a designated agricultural district certified pursuant to Agriculture and Markets Law, Article 25-AA, Section 303 and 304? Yes No
 If Yes, provide county plus district name/number: _____

b. Are agricultural lands consisting of highly productive soils present? Yes No
 i. If Yes: acreage(s) on project site? _____
 ii. Source(s) of soil rating(s): _____

c. Does the project site contain all or part of, or is it substantially contiguous to, a registered National Natural Landmark? Yes No
 If Yes:
 i. Nature of the natural landmark: Biological Community Geological Feature
 ii. Provide brief description of landmark, including values behind designation and approximate size/extent: _____

d. Is the project site located in or does it adjoin a state listed Critical Environmental Area? Yes No
 If Yes:
 i. CEA name: Not named
 ii. Basis for designation: Environmentally sensitive
 iii. Designating agency and date: Agency Rochester, City of, Date 3-14-86

37.14

e. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? Yes No

If Yes:
i. Nature of historic/archaeological resource: Archaeological Site Historic Building or District

ii. Name: Enlarged Erie Barge Canal Nominated by NPS (2014)

iii. Brief description of attributes on which listing is based:
Meets the National Register criteria. Associated with events that made a contribution to history. Embodies distinctive characteristics.

f. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory? Yes No

g. Have additional archaeological or historic site(s) or resources been identified on the project site? Yes No

If Yes:
i. Describe possible resource(s): _____
ii. Basis for identification: _____

h. Is the project site within five miles of any officially designated and publicly accessible federal, state, or local scenic or aesthetic resource? Yes No

If Yes:
i. Identify resource: Genesee Valley Greenway, Erie Canal Trail

ii. Nature of, or basis for, designation (e.g., established highway overlook, state or local park, state historic trail or scenic byway, etc.): greenway and trail

iii. Distance between project and resource: 0.11 and 0 miles

i. Is the project site located within a designated river corridor under the Wild, Scenic and Recreational Rivers Program 6 NYCRR 666? Yes No

If Yes:
i. Identify the name of the river and its designation: _____

ii. Is the activity consistent with development restrictions contained in 6NYCRR Part 666? Yes No

F. Additional Information

Attach any additional information which may be needed to clarify your project.

If you have identified any adverse impacts which could be associated with your proposal, please describe those impacts plus any measures which you propose to avoid or minimize them.

G. Verification

I certify that the information provided is true to the best of my knowledge.

Applicant/Sponsor Name Andrew G. Moore Date 5/28/2020

Signature Andrew Moore Title Airport Director

PRINT FORM

A. Property Owners

New York State Canal Corporation
Administrative Headquarters
PO BOX 189
Albany, NY 12201-0189

New York State Department of Transportation
Attn: Thomas Finch-Regional Office of ROW
1530 Jefferson Road
Rochester, NY 14623

Jackson, Sowers L & D'amico, Carolyn J
648 Beahan Road
Rochester, NY 14624
585-235-6172

Jerzak, Justin
650 Beahan Road
Rochester, NY 14624
585-889-1359

Greene, Theodore F
670 Beahan Road
Rochester, NY 14624

Bayley, John W & Cecelia
676 Beahan Road
Rochester, NY 14624

Mancuso, Kevin D Sr.
678 Beahan Road
Rochester, NY 14624
585-538-9376

Clancy, James P
680 Beahan Road
Rochester, NY 14624

Zambito, Andrew
73 Wye Bridge Dr
Rochester, NY 14612
585-227-7675



**GREATER ROCHESTER INT'L AIRPORT
ENVIRONMENTAL
ASSESSMENT FOR TREE
OBSTRUCTION REMOVAL**



GRAPHICAL SCALE (FEET)
0 1,000 2,000 4,000

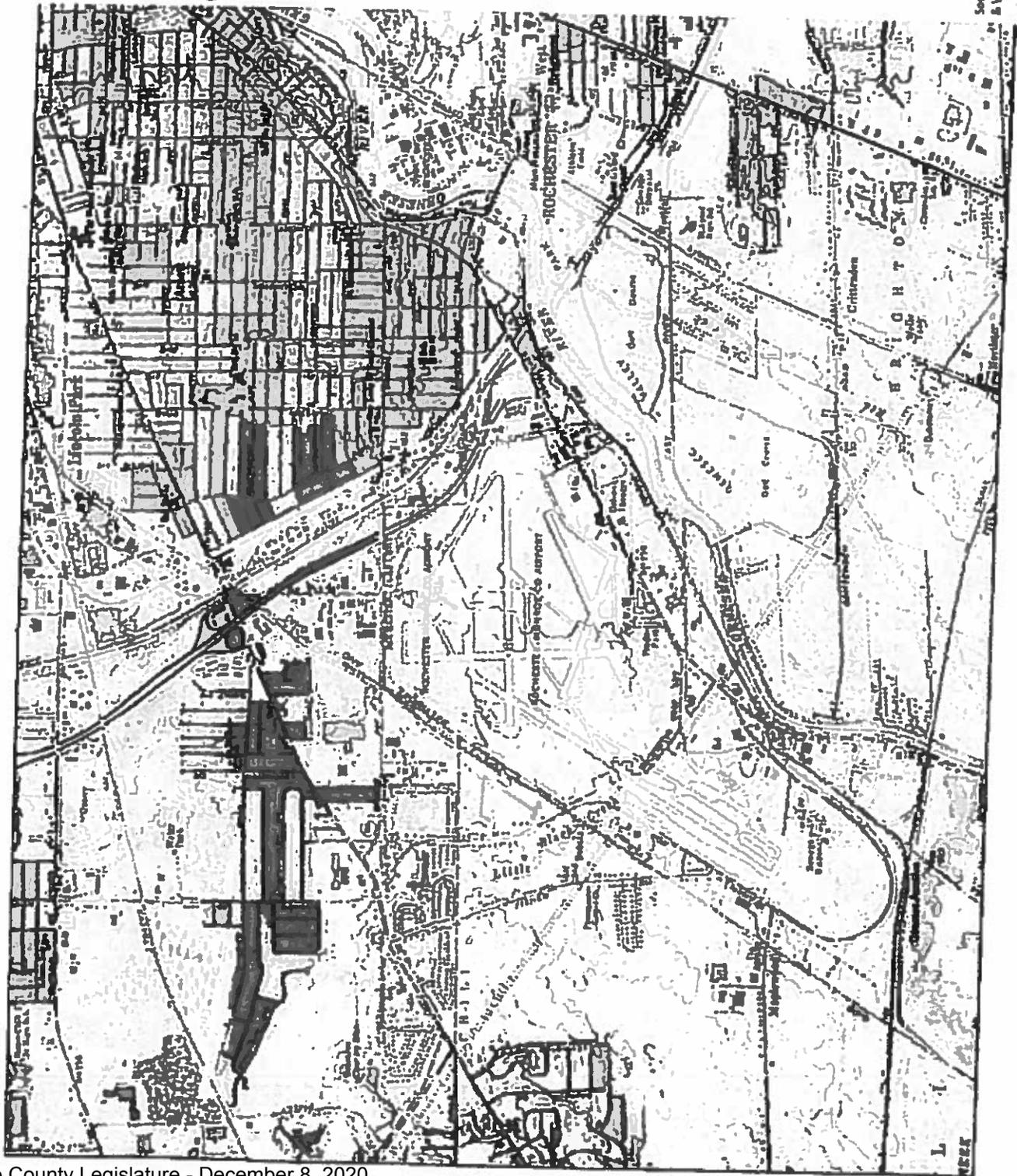


Project Area



Figure 1
USGS Project Location

Source: Topographic Quadrangles Rochester West
& West Henrietta, USGS (1955 & 2000)



Involved Agencies:

Monroe County- Lead Agency
New York State Canal Corporation
New York State Department of Transportation

Interested Agencies:

NYSOPRIIP- can be submitted to the CRIS by CHA (NYSOPRIIP has already reviewed the project)
FAA
Town of Chili
City of Rochester

37.18

Full Environmental Assessment Form
Part 2 - Identification of Potential Project Impacts

Agency Use Only (If applicable)
Project:
Date:

Part 2 is to be completed by the lead agency. Part 2 is designed to help the lead agency inventory all potential resources that could be affected by a proposed project or action. We recognize that the lead agency's reviewer(s) will not necessarily be environmental professionals. So, the questions are designed to walk a reviewer through the assessment process by providing a series of questions that can be answered using the information found in Part 1. To further assist the lead agency in completing Part 2, the form identifies the most relevant questions in Part 1 that will provide the information needed to answer the Part 2 question. When Part 2 is completed, the lead agency will have identified the relevant environmental areas that may be impacted by the proposed activity.

If the lead agency is a state agency and the action is in any Coastal Area, complete the Coastal Assessment Form before proceeding with this assessment

Tips for completing Part 2:

- Review all of the information provided in Part 1.
Review any application, maps, supporting materials and the Full EAF Workbook.
Answer each of the 18 questions in Part 2.
If you answer "Yes" to a numbered question, please complete all the questions that follow in that section.
If you answer "No" to a numbered question, move on to the next numbered question.
Check appropriate column to indicate the anticipated size of the impact.
Proposed projects that would exceed a numeric threshold contained in a question should result in the reviewing agency checking the box "Moderate to large impact may occur."
The reviewer is not expected to be an expert in environmental analysis.
If you are not sure or undecided about the size of an impact, it may help to review the sub-questions for the general question and consult the workbook.
When answering a question consider all components of the proposed activity, that is, the "whole action".
Consider the possibility for long-term and cumulative impacts as well as direct impacts.
Answer the question in a reasonable manner considering the scale and context of the project.

Table with 4 columns: Question, Relevant Part I Question(s), No, or small impact may occur, Moderate to large impact may occur. Row 1: Impact on Land. Row 2: a. The proposed action may involve construction on land where depth to water table is less than 3 feet. Row 3: b. The proposed action may involve construction on slopes of 15% or greater. Row 4: c. The proposed action may involve construction on land where bedrock is exposed, or generally within 5 feet of existing ground surface. Row 5: d. The proposed action may involve the excavation and removal of more than 1,000 tons of natural material. Row 6: e. The proposed action may involve construction that continues for more than one year or in multiple phases. Row 7: f. The proposed action may result in increased erosion, whether from physical disturbance or vegetation removal (including from treatment by herbicides). Row 8: g. The proposed action is, or may be, located within a Coastal Erosion hazard area. Row 9: h. Other impacts.

2. Impact on Geological Features The proposed action may result in the modification or destruction of, or inhibit access to, any unique or unusual land forms on the site (e.g., cliffs, dunes, minerals, fossils, caves). (See Part 1. E.2.g) <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES <i>If "Yes", answer questions a - c. If "No", move on to Section 3.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a Identify the specific land form(s) attached _____	E2g	<input type="checkbox"/>	<input type="checkbox"/>
b The proposed action may affect or is adjacent to a geological feature listed as a registered National Natural Landmark Specific feature: _____	E3c	<input type="checkbox"/>	<input type="checkbox"/>
c Other impacts _____		<input type="checkbox"/>	<input type="checkbox"/>

3. Impacts on Surface Water The proposed action may affect one or more wetlands or other surface water bodies (e.g., streams, rivers, ponds or lakes) (See Part 1. D 2, E 2 h) <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES <i>If "Yes", answer questions a - l. If "No", move on to Section 4.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a The proposed action may create a new water body.	D2b, D1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b The proposed action may result in an increase or decrease of over 10% or more than a 10 acre increase or decrease in the surface area of any body of water.	D2b	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c The proposed action may involve dredging more than 100 cubic yards of material from a wetland or water body.	D2a	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d The proposed action may involve construction within or adjoining a freshwater or tidal wetland, or in the bed or banks of any other water body.	E2h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e The proposed action may create turbidity in a waterbody, either from upland erosion, runoff or by disturbing bottom sediments.	D2a, D2b	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f The proposed action may include construction of one or more intake(s) for withdrawal of water from surface water.	D2c	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g The proposed action may include construction of one or more outfall(s) for discharge of wastewater to surface water(s)	D2d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
h The proposed action may cause soil erosion, or otherwise create a source of stormwater discharge that may lead to siltation or other degradation of receiving water bodies.	D2e	<input checked="" type="checkbox"/>	<input type="checkbox"/>
i The proposed action may affect the water quality of any water bodies within or downstream of the site of the proposed action.	E2h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
j The proposed action may involve the application of pesticides or herbicides in or around any water body.	D2q, E2h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
k The proposed action may require the construction of new, or expansion of existing, wastewater treatment facilities.	D1a, D2d	<input checked="" type="checkbox"/>	<input type="checkbox"/>

I. Other impacts _____		<input type="checkbox"/>	<input type="checkbox"/>
------------------------	--	--------------------------	--------------------------

4. Impact on groundwater
 The proposed action may result in new or additional use of ground water, or may have the potential to introduce contaminants to ground water or an aquifer. (See Part I, D.2.a, D.2.c, D.2.d, D.2.p, D.2.q, D.2.t)
 If "Yes", answer questions a - h. If "No", move on to Section 5.

NO YES

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may require new water supply wells, or create additional demand on supplies from existing water supply wells	D2c	<input type="checkbox"/>	<input type="checkbox"/>
b. Water supply demand from the proposed action may exceed safe and sustainable withdrawal capacity rate of the local supply or aquifer. Cite Source: _____	D2c	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may allow or result in residential uses in areas without water and sewer services.	D1a, D2c	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may include or require wastewater discharged to groundwater.	D2d, E2l	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may result in the construction of water supply wells in locations where groundwater is, or is suspected to be, contaminated.	D2c, E1f, E1g, E1h	<input type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may require the bulk storage of petroleum or chemical products over ground water or an aquifer.	D2p, E2l	<input type="checkbox"/>	<input type="checkbox"/>
g. The proposed action may involve the commercial application of pesticides within 100 feet of potable drinking water or irrigation sources	E2h, D2q, E2l, D2c	<input type="checkbox"/>	<input type="checkbox"/>
h. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

5. Impact on Flooding
 The proposed action may result in development on lands subject to flooding. (See Part I, E.2)
 If "Yes", answer questions a - g. If "No", move on to Section 6

NO YES

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a The proposed action may result in development in a designated floodway.	E2i	<input type="checkbox"/>	<input type="checkbox"/>
b The proposed action may result in development within a 100 year floodplain.	E2j	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may result in development within a 500 year floodplain.	E2k	<input type="checkbox"/>	<input type="checkbox"/>
d The proposed action may result in, or require, modification of existing drainage patterns.	D2b, D2e	<input type="checkbox"/>	<input type="checkbox"/>
e The proposed action may change flood water flows that contribute to flooding.	D2b, E2i, E2j, E2k	<input type="checkbox"/>	<input type="checkbox"/>
f. If there is a dam located on the site of the proposed action, is the dam in need of repair or upgrade?	E1c	<input type="checkbox"/>	<input type="checkbox"/>

g. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>
-------------------------	--	--------------------------	--------------------------

6. Impacts on Air The proposed action may include a state regulated air emission source. (See Part 1. D.2.f., D.2.h, D.2.g) <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES If "Yes", answer questions a - f. If "No", move on to Section 7.			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. If the proposed action requires federal or state air emission permits, the action may also emit one or more greenhouse gases at or above the following levels: i. More than 1000 tons/year of carbon dioxide (CO ₂) ii. More than 3.5 tons/year of nitrous oxide (N ₂ O) iii. More than 1000 tons/year of carbon equivalent of perfluorocarbons (PFCs) iv. More than .045 tons/year of sulfur hexafluoride (SF ₆) v. More than 1000 tons/year of carbon dioxide equivalent of hydrochlorofluorocarbons (HFCs) emissions vi. 43 tons/year or more of methane	D2g D2g D2g D2g D2g D2h	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>
b. The proposed action may generate 10 tons/year or more of any one designated hazardous air pollutant, or 25 tons/year or more of any combination of such hazardous air pollutants	D2g	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may require a state air registration, or may produce an emissions rate of total contaminants that may exceed 5 lbs. per hour, or may include a heat source capable of producing more than 10 million BTU's per hour.	D2f, D2g	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may reach 50% of any of the thresholds in "a" through "c", above.	D2g	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may result in the combustion or thermal treatment of more than 1 ton of refuse per hour.	D2s	<input type="checkbox"/>	<input type="checkbox"/>
f. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

7. Impact on Plants and Animals The proposed action may result in a loss of flora or fauna. (See Part 1. E 2. m.-q.) <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES If "Yes", answer questions a - j. If "No", move on to Section 8.			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may cause reduction in population or loss of individuals of any threatened or endangered species, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2o	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in a reduction or degradation of any habitat used by any rare, threatened or endangered species, as listed by New York State or the federal government.	E2o	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may cause reduction in population, or loss of individuals, of any species of special concern or conservation need, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2p	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may result in a reduction or degradation of any habitat used by any species of special concern and conservation need, as listed by New York State or the Federal government.	E2p	<input checked="" type="checkbox"/>	<input type="checkbox"/>

e. The proposed action may diminish the capacity of a registered National Natural Landmark to support the biological community it was established to protect.	E3c	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may result in the removal of, or ground disturbance in, any portion of a designated significant natural community. Source: _____	E2n	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g. The proposed action may substantially interfere with nesting/breeding, foraging, or over-wintering habitat for the predominant species that occupy or use the project site.	E2m	<input checked="" type="checkbox"/>	<input type="checkbox"/>
h. The proposed action requires the conversion of more than 10 acres of forest, grassland or any other regionally or locally important habitat. Habitat type & information source: _____ tree cutting proposed _____	E1b	<input type="checkbox"/>	<input checked="" type="checkbox"/>
i. Proposed action (commercial, industrial or recreational projects, only) involves use of herbicides or pesticides.	D2q	<input checked="" type="checkbox"/>	<input type="checkbox"/>
j. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

8. Impact on Agricultural Resources The proposed action may impact agricultural resources. (See Part I. E.3.a. and b.) If "Yes", answer questions a - h. If "No", move on to Section 9.			
		<input checked="" type="checkbox"/> NO	<input type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may impact soil classified within soil group 1 through 4 of the NYS Land Classification System.	E2e, E3b	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may sever, cross or otherwise limit access to agricultural land (includes cropland, hayfields, pasture, vineyard, orchard, etc).	E1a, F1b	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may result in the excavation or compaction of the soil profile of active agricultural land.	E3b	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may irreversibly convert agricultural land to non-agricultural uses, either more than 2.5 acres if located in an Agricultural District, or more than 10 acres if not within an Agricultural District.	E1b, E3a	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may disrupt or prevent installation of an agricultural land management system.	E1 a, E1b	<input type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may result, directly or indirectly, in increased development potential or pressure on farmland.	C2c, C3, D2c, D2d	<input type="checkbox"/>	<input type="checkbox"/>
g. The proposed project is not consistent with the adopted municipal Farmland Protection Plan.	C2c	<input type="checkbox"/>	<input type="checkbox"/>
h. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

9. Impact on Aesthetic Resources The land use of the proposed action are obviously different from, or are in sharp contrast to, current land use patterns between the proposed project and a scenic or aesthetic resource. (Part 1. E.1.a, E.1.b, E.3.h.) If "Yes", answer questions a - g. If "No", go to Section 10.				<input type="checkbox"/> NO <input checked="" type="checkbox"/> YES	
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur		
a. Proposed action may be visible from any officially designated federal, state, or local scenic or aesthetic resource.	E3h	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
b. The proposed action may result in the obstruction, elimination or significant screening of one or more officially designated scenic views.	E3h, C2b	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
c. The proposed action may be visible from publicly accessible vantage points: i. Seasonally (e.g., screened by summer foliage, but visible during other seasons) ii. Year round	E3h	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>		
d. The situation or activity in which viewers are engaged while viewing the proposed action is: i. Routine travel by residents, including travel to and from work ii. Recreational or tourism based activities	E3h E2q, Etc	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>		
e. The proposed action may cause a diminishment of the public enjoyment and appreciation of the designated aesthetic resource.	E3h	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
f. There are similar projects visible within the following distance of the proposed project: 0-1/2 mile 1/2 -3 mile 3-5 mile 5+ mile	D1a, F1a, D1f, D1g	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
g. Other impacts:		<input type="checkbox"/>	<input type="checkbox"/>		

10. Impact on Historic and Archeological Resources The proposed action may occur in or adjacent to a historic or archaeological resource. (Part 1. E.3.e, f. and g.) If "Yes", answer questions a - c. If "No", go to Section 11.				<input type="checkbox"/> NO <input checked="" type="checkbox"/> YES	
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur		
a. The proposed action may occur wholly or partially within, or substantially contiguous to, any buildings, archaeological site or district which is listed on the National or State Register of Historical Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places.	E3e	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
b. The proposed action may occur wholly or partially within, or substantially contiguous to, an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory.	E3f	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
c. The proposed action may occur wholly or partially within, or substantially contiguous to, an archaeological site not included on the NY SHPO inventory. Source: _____	E3g	<input checked="" type="checkbox"/>	<input type="checkbox"/>		

d Other impacts _____		<input type="checkbox"/>	<input type="checkbox"/>
c If any of the above (a-d) are answered "Moderate to large impact may occur", continue with the following questions to help support conclusions in Part 3:			
i. The proposed action may result in the destruction or alteration of all or part of the site or property.	E3c, E3g, E3f	<input type="checkbox"/>	<input type="checkbox"/>
ii. The proposed action may result in the alteration of the property's setting or integrity.	E3c, E3f, E3g, E1a, E1b	<input type="checkbox"/>	<input type="checkbox"/>
iii. The proposed action may result in the introduction of visual elements which are out of character with the site or property, or may alter its setting	E3e, E3f, E3g, E3h, C2, C3	<input type="checkbox"/>	<input type="checkbox"/>

11. Impact on Open Space and Recreation
 The proposed action may result in a loss of recreational opportunities or a reduction of an open space resource as designated in any adopted municipal open space plan. NO YES
 (See Part I, C.2.c, E.1.c., E.2.q.)
 If "Yes", answer questions a - e. If "No", go to Section 12

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in an impairment of natural functions, or "ecosystem services", provided by an undeveloped area, including but not limited to stormwater storage, nutrient cycling, wildlife habitat	D2c, E1b, E2h, E2m, E2o, E2n, E2p	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in the loss of a current or future recreational resource.	C2a, E1c, C2c, E2q	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may eliminate open space or recreational resource in an area with few such resources.	C2a, C2c, E1c, E2q	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may result in loss of an area now used informally by the community as an open space resource.	C2c, E1c	<input type="checkbox"/>	<input type="checkbox"/>
e. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

12. Impact on Critical Environmental Areas
 The proposed action may be located within or adjacent to a critical environmental area (CEA). (See Part I, E.3.d) NO YES
 If "Yes", answer questions a - c. If "No", go to Section 13

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in a reduction in the quantity of the resource or characteristic which was the basis for designation of the CEA.	E3d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in a reduction in the quality of the resource or characteristic which was the basis for designation of the CEA.	E3d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

13. Impact on Transportation
 The proposed action may result in a change to existing transportation systems. NO YES
 (See Part I. D.2.j)
 If "Yes", answer questions a - f. If "No", go to Section 14.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a Projected traffic increase may exceed capacity of existing road network.	D2j	<input type="checkbox"/>	<input type="checkbox"/>
b The proposed action may result in the construction of paved parking area for 500 or more vehicles	D2j	<input type="checkbox"/>	<input type="checkbox"/>
c The proposed action will degrade existing transit access	D2j	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action will degrade existing pedestrian or bicycle accommodations	D2j	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may alter the present pattern of movement of people or goods	D2j	<input type="checkbox"/>	<input type="checkbox"/>
f. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

14. Impact on Energy
 The proposed action may cause an increase in the use of any form of energy. NO YES
 (See Part I. D.2.k)
 If "Yes", answer questions a - e. If "No", go to Section 15

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a The proposed action will require a new, or an upgrade to an existing, substation	D2k	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action will require the creation or extension of an energy transmission or supply system to serve more than 50 single or two-family residences or to serve a commercial or industrial use.	D1f, D1q, D2k	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may utilize more than 2,500 MWhrs per year of electricity.	D2k	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may involve heating and/or cooling of more than 100,000 square feet of building area when completed	D1g	<input type="checkbox"/>	<input type="checkbox"/>
e. Other Impacts: _____			

15. Impact on Noise, Odor, and Light
 The proposed action may result in an increase in noise, odors, or outdoor lighting. NO YES
 (See Part I. D.2.m., n., and o.)
 If "Yes", answer questions a - f. If "No", go to Section 16.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a The proposed action may produce sound above noise levels established by local regulation	D2m	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b The proposed action may result in blasting within 1,500 feet of any residence, hospital, school, licensed day care center, or nursing home.	D2m, E1d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c The proposed action may result in routine odors for more than one hour per day.	D2o	<input checked="" type="checkbox"/>	<input type="checkbox"/>

d. The proposed action may result in light shining onto adjoining properties.	D2n	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may result in lighting creating sky-glow brighter than existing area conditions.	D2n, E1a	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

16. Impact on Human Health
 The proposed action may have an impact on human health from exposure to new or existing sources of contaminants. (See Part I.D.2.q, E.1. d. f. g. and h.)
 If "Yes", answer questions a - m. If "No", go to Section 17.

NO YES

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action is located within 1500 feet of a school, hospital, licensed day care center, group home, nursing home or retirement community.	E1d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The site of the proposed action is currently undergoing remediation.	E1g, E1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. There is a completed emergency spill remediation, or a completed environmental site remediation on, or adjacent to, the site of the proposed action.	E1g, E1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. The site of the action is subject to an institutional control limiting the use of the property (e.g., easement or deed restriction).	E1g, E1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may affect institutional control measures that were put in place to ensure that the site remains protective of the environment and human health.	E1g, E1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. The proposed action has adequate control measures in place to ensure that future generation, treatment and/or disposal of hazardous wastes will be protective of the environment and human health.	D2t	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g. The proposed action involves construction or modification of a solid waste management facility.	D2q, E1f	<input checked="" type="checkbox"/>	<input type="checkbox"/>
h. The proposed action may result in the unearthing of solid or hazardous waste.	D2q, E1f	<input checked="" type="checkbox"/>	<input type="checkbox"/>
i. The proposed action may result in an increase in the rate of disposal, or processing, of solid waste.	D2r, D2s	<input checked="" type="checkbox"/>	<input type="checkbox"/>
j. The proposed action may result in excavation or other disturbance within 2000 feet of a site used for the disposal of solid or hazardous waste.	E1f, F1g E1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
k. The proposed action may result in the migration of explosive gases from a landfill site to adjacent off site structures.	E1f, E1g	<input checked="" type="checkbox"/>	<input type="checkbox"/>
l. The proposed action may result in the release of contaminated leachate from the project site.	D2s, E1f, D2r	<input checked="" type="checkbox"/>	<input type="checkbox"/>
m. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

17. Consistency with Community Plans
 The proposed action is not consistent with adopted land use plans.
 (See Part 1. C.1, C.2. and C.3.) NO YES
 If "Yes", answer questions a - h. If "No", go to Section 18.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action's land use components may be different from, or in sharp contrast to, current surrounding land use pattern(s).	C2, C3, D1a E1a, E1b	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action will cause the permanent population of the city, town or village in which the project is located to grow by more than 5%.	C2	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action is inconsistent with local land use plans or zoning regulations	C2, C2, C3	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action is inconsistent with any County plans, or other regional land use plans.	C2, C2	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may cause a change in the density of development that is not supported by existing infrastructure or is distant from existing infrastructure	C3, D1c, D1d, D1f, D1d, E1b	<input type="checkbox"/>	<input type="checkbox"/>
f. The proposed action is located in an area characterized by low density development that will require new or expanded public infrastructure.	C4, D2c, D2d D2j	<input type="checkbox"/>	<input type="checkbox"/>
g. The proposed action may induce secondary development impacts (e.g., residential or commercial development not included in the proposed action)	C2a	<input type="checkbox"/>	<input type="checkbox"/>
h. Other: _____		<input type="checkbox"/>	<input type="checkbox"/>

18. Consistency with Community Character
 The proposed project is inconsistent with the existing community character.
 (See Part 1. C.2, C.3, D 2, E.3) NO YES
 If "Yes", answer questions a - g. If "No", proceed to Part 3

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community.	E3e, F3f, E3g	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may create a demand for additional community services (e.g. schools, police and fire)	C4	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may displace affordable or low-income housing in an area where there is a shortage of such housing.	C2, C3, D1f D1g, E1a	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may interfere with the use or enjoyment of officially recognized or designated public resources.	C2, E3	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. The proposed action is inconsistent with the predominant architectural scale and character.	C2, C3	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. Proposed action is inconsistent with the character of the existing natural landscape.	C2, C3 E1a, E1b E2g, E2h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

PRINT FULL FORM

Project
Date

Full Environmental Assessment Form
Part 3 - Evaluation of the Magnitude and Importance of Project Impacts
and
Determination of Significance

Part 3 provides the reasons in support of the determination of significance. The lead agency must complete Part 3 for every question in Part 2 where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.

Based on the analysis in Part 3, the lead agency must decide whether to require an environmental impact statement to further assess the proposed action or whether available information is sufficient for the lead agency to conclude that the proposed action will not have a significant adverse environmental impact. By completing the certification on the next page, the lead agency can complete its determination of significance.

Reasons Supporting This Determination:

To complete this section:

- Identify the impact based on the Part 2 responses and describe its magnitude. Magnitude considers factors such as severity, size or extent of an impact.
- Assess the importance of the impact. Importance relates to the geographic scope, duration, probability of the impact occurring, number of people affected by the impact and any additional environmental consequences if the impact were to occur.
- The assessment should take into consideration any design element or project changes.
- Repeat this process for each Part 2 question where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.
- Provide the reason(s) why the impact may, or will not, result in a significant adverse environmental impact.
- For Conditional Negative Declarations identify the specific condition(s) imposed that will modify the proposed action so that no significant adverse environmental impacts will result.
- Attach additional sheets, as needed.

See attached

Determination of Significance - Type 1 and Unlisted Actions

SEQR Status Type 1 Unlisted

Identify portions of EAF completed for this Project. Part 1 Part 2 Part 3

Upon review of the information recorded on this EAF, as noted, plus this additional support information
Environmental Resource Mapper results and NHP response, USEWS IPaC results, NYSOPRHP response, Visual Impact Assessment

and considering both the magnitude and importance of each identified potential impact, it is the conclusion of the
Monroe County _____ as lead agency that:

A. This project will result in no significant adverse impacts on the environment, and, therefore, an environmental impact statement need not be prepared. Accordingly, this negative declaration is issued.

B. Although this project could have a significant adverse impact on the environment, that impact will be avoided or substantially mitigated because of the following conditions which will be required by the lead agency:

There will, therefore, be no significant adverse impacts from the project as conditioned, and, therefore, this conditioned negative declaration is issued. A conditioned negative declaration may be used only for UNLISTED actions (see 6 NYCRR 617.7(d)).

C. This Project may result in one or more significant adverse impacts on the environment, and an environmental impact statement must be prepared to further assess the impact(s) and possible mitigation and to explore alternatives to avoid or reduce those impacts. Accordingly, this positive declaration is issued.

Name of Action: Greater Rochester International Airport, Off-Airport Tree Obstruction Removal, Runway 10-28

Name of Lead Agency: Monroe County

Name of Responsible Officer in Lead Agency: Adam J. Boffa

Title of Responsible Officer: County Executive

Signature of Responsible Officer in Lead Agency:

Date:

Signature of Preparer (if different from Responsible Officer)

Michael Wall

Date: 7/20/20

For Further Information:

Contact Person: Michael Wall- Monroe County

Address: 39 West Main Street, Rochester, NY 14614

Telephone Number: 585 753-7000

E-mail: MichaelWall@monroecounty.gov

For Type 1 Actions and Conditioned Negative Declarations, a copy of this Notice is sent to:

Chief Executive Officer of the political subdivision in which the action will be principally located (e.g., Town / City / Village of)

Other involved agencies (if any)

Applicant (if any)

Environmental Notice Bulletin. <http://www.dec.ny.gov/enb/enb.html>

PRINT FULL FORM

**Full Environmental Assessment Form
Part 3**

Impact on Land-The proposed project entails tree obstruction removal. On Airport and state-owned property, the tree removal would include clearing, but not grubbing (i.e., retention of the stumps and root balls) of all trees over 10' in height. Small trees and understory would be retained, with the goal to preserve the property as a meadow and scrub-shrub community.

On private lands (residential areas) the tree removal would generally include selective removal of individual tall trees, without removal of stumps. However, if requested by owners, removal of the tree stumps, with minor grading and seeding, removal of woodchips, and general restoration (i.e., clean-up) would be completed.

According to the Natural Resources Conservation Service, Monroe County Soil Survey, the water table is less than three feet in the soils identified as Canandaigua silt loam (Ca), Claverack loamy fine sand (CkB), and Scholharie silt loam (SeB). Due to the nature of the project, minimal impact to these soil types are proposed. Soil erosion and sedimentation controls would be implemented to minimize impacts. Therefore, no significant impacts are anticipated.

Impact on Surface Water- A wetland delineation was completed by CHA on October 21-22, 2019. Wetlands were delineated pursuant to the United States Army Corps of Engineers (USACE) 1987 Wetland Delineation Manual and current regional supplement. Wetlands were identified based on the presence of vegetation typically adapted to wet conditions (hydrophytes), hydric soils, and the presence or evidence of hydrology. Wetland boundaries were demarcated with vinyl flagging and survey located. The delineated areas include Wetland A, which contains an intermittent stream and Wetland B/C within the western project limits. The Erie Canal, a perennial stream, has been identified within the eastern limits.

The project proposes the removal of trees within 3.5 acres of the delineated wetlands. The tree removal would include clearing of all trees over 10 feet in height. Small trees and understory would be retained, with the goal to preserve the property as an undeveloped meadow and scrub shrub community.

Any trees within the wetland would be cut by hand over winter during frozen ground conditions to the extent practical and would be pulled out as needed. No grubbing or ground disturbance would occur in the tree removal areas within the wetland. No equipment would be allowed within the wetland. No decrease in wetland acreage would result from the tree removal.

The contractor would be responsible for identifying suitable areas for staging that are outside of wetlands. Sedimentation and erosion controls would be incorporated into the design plans.

CHA did not have access to all areas within the project limits during the wetland delineation. Areas that were not field verified will be treated as if wetlands are present. Trees in these areas would be cut by hand and removed as described above.

Due to the tree removal method described above, it is not anticipated that a Section 404 permit would be required from the USACE for tree removal within wetland. Since there are no state wetlands or associated 100-foot adjacent areas within the project areas, an Article 24 Freshwater Wetlands permit would not be required from the New York State Department of Environmental Conservation (NYSDEC).

As noted above, soil erosion and sedimentation controls would be implemented. Therefore, the project would have no significant impact on surface water.

Impact on Flooding- Based on review of the Federal Emergency Management Agency (FEMA) Flood Insurance Rate Maps, there is an area of Zone A (100-year floodplain) associated with the New York State Barge Canal/Erie Canal within the eastern project area.

Tree removal would not impact flood elevations; however, it has potential to increase runoff rates. In this instance, the remaining vegetation, consisting of shrubs, small trees, and groundcover, will control runoff. Erosion and sedimentation controls would further mitigate any potential impacts. Therefore, there would be no significant impact on flooding.

Impact on Plants and Animals- A field investigation was completed by CHA on October 21-22, 2019 to document the habitats within the project areas. Vegetative community types within the project areas are described according to *Ecological Communities of New York State, Second Edition* (Edinger 2014)¹ and *Classification of Wetlands and Deepwater Habitats of the United States* (Cowardin 1979)². Vegetative communities identified within the project areas consist of shallow emergent marsh, red maple-hardwood swamp, silver maple-ash swamp, successional old field, mowed lawn, mowed lawn with trees, mowed roadside/pathway, successional northern hardwoods and spruce/fir plantation.

As noted in the Impact on Land section, the small trees and understory would be retained, with the goal to preserve the property as a meadow and scrub-shrub community on Airport and state-owned property and the in private, residential areas, the tree removal would generally include selective removal of individual tall trees. The project would include the removal of trees from areas that total approximately 24.5 acres. On the west side, forested areas remain to the north as well as across Beahan Road to the west. On the east side, forested areas would remain to the northwest. Since there would be trees remaining in the vicinity of the project, since some areas are just selective removal and since small trees would remain, no significant impacts to forested habitats are anticipated.

The NYSDEC Environmental Resource Mapper (ERM) was reviewed (Attachment A). No threatened or endangered species are mapped within the western project area; however, the ERM indicates that the eastern project area is in vicinity of rare freshwater mussels not listed by NYS.

¹ Edinger, G. J., D. J. Evans, S. Gebauer, T. G. Howard, D. M. Hunt, and A. M. Olivero (editors). 2014. *Ecological Communities of New York State, Second Edition*. A revised and expanded edition of Carol Reshke's *Ecological Communities of New York State*. New York Natural Heritage Program, New York State Department of Environmental Conservation, Albany, NY.

² Cowardin, L. M., V. Carter, F. C. Golet, E. T. LaRoe. 1979. *Classification of wetlands and deepwater habitats of the United States*. U. S. Department of the Interior, Fish and Wildlife Service, Washington, D.C.

Therefore, the NYSDEC Natural Heritage Program (NHP) was contacted to see if any rare or state listed animals or plants, or significant natural communities are mapped within the eastern project area. A response was received from the NHP dated October 2, 2019, indicating the potential presence of two unlisted species, including the pink heelsplitter (*Potamilus alatus*) and the fragile papershell (*Leptodea fragilis*). These species are present in the Genesee River, 0.2 miles south of the eastern project area. No state listed animals or plants, or significant natural communities were identified within or in the immediate vicinity of the project area (Attachment A).

The United States Fish & Wildlife Service (USFWS) Information for Planning and Conservation (IPaC) database indicates that there are no threatened, endangered, or candidate species listed for the project areas. Additionally, no critical habitats have been identified for this location (Attachment A).

As a result of the site visit, the habitat types identified within the project areas were compared to those of the species identified above.

Pink Heelsplitter & Fragile Papershell

According to the United States Geological Survey (USGS) Fact Sheet for the pink heelsplitter, this species can be found in rivers and lakes of various sizes and speeds with sand to coarse gravel bottom³. The USGS Fact Sheet for the fragile papershell indicates that this species can be found in moderate to large rivers with silty mud bottoms, sand and gravel, sand and silty sand⁴. As noted above, an intermittent stream that flows through Wetland A and the perennial Erie Canal are within the project area. The pink heelsplitter and the fragile papershell are present in the Genesee River, which is not within the project area, therefore, the habitat for these species would not be impacted.

Impact on Aesthetic Resources- A portion of the project within the eastern project area is located along the Erie Canal and is within or adjacent to the New York State Barge Canal Historic District and a potential Environmental Justice community. Given these historic and sensitive resources, the impact of the project on the visual character of the surrounding area has been assessed (Visual Impact Assessment-Attachment B). With site investigations and the closer study of the existing and proposed conditions of three key views, it has been determined that the project would not significantly impact the visual quality and experience for users along the Erie Canal Trail or residents within the Environmental Justice community along Kingsboro Road. Further, no mitigation is recommended at this time. Therefore, there would be no significant impact to Aesthetic Resources.

Impact on Historic and Archeological Resources- The New York State Office of Parks, Recreation and Historic Preservation (NYSOPRHP) has reviewed the project and has indicated in

³ Benson, A.J., 2019, *Potamilus alatus*. U.S Geological Survey, Nonindigenous Aquatic Species Database, Gainesville, FL, <https://nas.er.usgs.gov/queries/FactSheet.aspx?speciesID=2241>, Revision Date: 9/1/2017, Access Date: 10/14/2019.

⁴ Benson, A.J., 2019, *Leptodea fragilis*. U.S Geological Survey, Nonindigenous Aquatic Species Database, Gainesville, FL, <https://nas.er.usgs.gov/queries/factsheet.aspx?speciesID=2239>, Revision Date: 9/1/2017, Access Date: 10/14/2019.

a letter dated December 10, 2019, that the project would have No Adverse Effect (Attachment C): Therefore, there would be no significant impact to Historic and Archeological Resources.

Impact on Critical Environmental Areas-The canal is designated as a Critical Environmental Area (CEA) by the City of Rochester. The CEA is called: *Land within 100' of Genesee River-Barge Canal, Lake Ontario or River Gorge except in manufacturing industrial zone*. The basis for designation is environmentally sensitive. The canal is within the eastern project area.

According to the NYSDEC website (<http://www.dec.ny.gov/permits/6184.html>), "To be designated as a CEA, an area must have an exceptional or unique character with respect to one or more of the following:

- a benefit or threat to human health;
- a natural setting (e.g., fish and wildlife habitat, forest and vegetation, open space and areas of important aesthetic or scenic quality);
- agricultural, social, cultural, historic, archaeological, recreational, or educational values; or
- an inherent ecological, geological or hydrological sensitivity to change that may be adversely affected by any change."

No impact to the canal itself is proposed, however, trees would be cut within 100-feet of the canal. This area is state owned; therefore, the removal would entail clearing, but not grubbing of all trees over 10' in height. Small trees and understory would be retained, with the goal to preserve the property as a meadow and scrub-shrub community. Since small trees and understory would remain along the canal and since there are no impacts to the canal itself, no significant impacts to the CEA are anticipated. This determination is further supported by the No Adverse Effect recommendation by the NYSOPRIIP and the results of the visual impact assessment.

Impact on Noise- There would be temporary/short term noise impact due to the tree removal. This impact would take place from Monday through Friday from the hours of 7am to 5pm. The project is anticipated to take approximately 8-10 weeks. No significant adverse impacts are anticipated.

Impact on Human Health- Creekview Nursing & Rehabilitation Center is located within 1,500 feet of the project area. The project areas are beyond the runway ends, therefore, the center would not be impacted by the project.

The NYSDEC Spill Incidents Database Search revealed two spills within the western project area (Spill Numbers: 0206990 & 0205263) and two spills in the vicinity of the eastern project area (Spill Numbers 9003507 & 1309722). One of these spills was located at the intersection of I-390 north and Scottsville Road and the other was identified as Barge Canal. Therefore, these two spills may or may not be within the eastern project area. All spill cases have been closed, therefore, these would be no impact.

The NYSDEC Environmental Site Remediation database did not identify any remediation within the project areas. However, it did identify locations within 2,000 feet of the project areas. The sites are:

- Kozel Structural Steel & Fabrication (V00206) at 1150 Scottsville Road,
- Rochester Fire Academy (828015) at 1190 Scottsville Road, and
- Rochester Gas & Electric (828095) at 755 Brooks Avenue.

No further action at this time is required at V00206, 828015 has been properly closed and 828095 is active. None of these sites would be impacted by the project.

Tree obstruction removal does not, in and of itself, create hazardous materials or result in direct impacts to the environmental status of soils or groundwater in proximity to each specific tree removal location. However, activities or disturbances in existing contaminated areas that encounter contaminated materials would require that the contaminated materials be properly managed. In an effort to identify potentially contaminated areas within the project areas, environmental databases were reviewed to determine if any documented concerns were identified within or immediately abutting the limits of the tree removal areas. Sanborn Fire Insurance Maps and historic aerial photographs were also reviewed to evaluate historical uses of the lands within the project areas presenting possible sources of contamination associated with those historic uses. In addition, a visual site inspection of the project areas were conducted on October 21-22, 2019.

Potential areas of concern were identified as follows:

Western Project Area (Runway 10)

- Rear of 682 Beahan Road – debris, drums, scrap metal, old equipment along wood line.
- Rear of 680 Beahan Road – large pile of wood scrap, drums, plastic buckets, cans, cinder blocks.
- Airport property to rear of 676 Beahan Road – discarded materials consisting of propane tank, scrap metal, tile, concrete, glass trash, rusted paint cans, and a small engine with attached gas tank. In addition, a gasoline odor was noted in that general area during the site inspection.

Eastern Project Area (Runway 28)

- C&C Service, 230 Scottsville Road – adjacent to the southeastern corner of the project area. This facility was listed as a gasoline station from 1960 – 1991. From 1992 – 2014 it was identified as a general automotive repair center. There were no tank or spill listings for the facility, however, that is most likely due to the lack of extensive databases kept prior to 1991. There is a garage-type structure on the west side of the service center that has a stack on the front typical of what is or may have been associated with a remediation system operated within the building. However, no additional information concerning this facility was able to be obtained.

For Airport and state-owned lands, tree removal would include clearing, but not grubbing (i.e. retention of the stumps and root balls) of all trees over 10 feet in height. Small trees and understory would be retained, with the goal to preserve the property as an undeveloped meadow and scrub shrub community. As a result, the ground surfaces in these areas would not be disturbed to any significant depth during the tree removal activities. Based on this, the potential of encountering

hazardous materials or petroleum products is not expected to be a concern on Airport or state-owned lands within the project areas.

For the residential properties identified below, no stump removal or grading will occur at these locations in order to avoid the potential to disturb potentially hazardous materials. If desired by property owners, tree stumps would be ground down to existing grade level and covered with top soil and seed. This method would prevent disturbance of any existing hazardous materials that may be present. This project will not include any hazardous material remediation.

- Residential properties 682 Beahan Road and 680 Beahan Road within the western project area.

Wooded undeveloped area on the eastern end of the eastern project area adjacent to the south/southwest sides of the C&C property at 230 Scottsville Road.

Since all the spill cases have been closed, since the remediation sites would not be impacted, since no potential hazardous materials or concerns were identified by the database review and since stump removal is precluded on private properties of concern identified above, no significant adverse impact on human health is anticipated.

Consistency with Community Character- The project involves tree removal, therefore, there would be an impact to the existing natural landscape. However, since small trees would be retained and since there are adjacent forested areas, no significant impact to natural landscape is anticipated.

As discussed above, the project would not significantly impact the visual quality and experience for users along the Erie Canal Trail or residents within the Environmental Justice community along Kingsboro Road. Additionally, the NYSOPRIIP indicated that the project will have No Adverse Effect. Lastly, the project would not interfere with the use of the Erie Canal or Trail. Therefore, no significant impact to community character is anticipated.

37.36

Attachment A

37,37

37.39

37.40

NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Division of Fish and Wildlife, New York Natural Heritage Program
625 Broadway, Fifth Floor, Albany, NY 12233-4757
P: (518) 402-8935 F: (518) 402-8925
www.dec.ny.gov

October 2, 2019

Nicole Frazer
CHA
111 Winners Circle
Albany, NY 12205

Re: Greater Rochester International Airport Off Airport Tree Obstruction Removal
(east end Runway 10-28)
County: Monroe Town/City: Chili

Dear Ms. Frazer:

In response to your recent request, we have reviewed the New York Natural Heritage Program database with respect to the above project.

Enclosed is a report of rare or state-listed animals and plants, and significant natural communities that our database indicates occur in the vicinity of the project site.

For most sites, comprehensive field surveys have not been conducted; the enclosed report only includes records from our database. We cannot provide a definitive statement as to the presence or absence of all rare or state-listed species or significant natural communities. Depending on the nature of the project and the conditions at the project site, further information from on-site surveys or other sources may be required to fully assess impacts on biological resources.

Our database is continually growing as records are added and updated. If this proposed project is still under development one year from now, we recommend that you contact us again so that we may update this response with the most current information.

The presence of the plants and animals identified in the enclosed report may result in this project requiring additional review or permit conditions. For further guidance, and for information regarding other permits that may be required under state law for regulated areas or activities (e.g., regulated wetlands), please contact the NYS DEC Region 8 Office, Division of Environmental Permits, at dep.r8@dec.ny.gov, (585) 226-5400.

Sincerely,

Andrea Chaloux
Andrea Chaloux
Environmental Review Specialist
New York Natural Heritage Program

1075





**The following rare plants, rare animals, and significant natural communities
have been documented in the vicinity of the project site.**

We recommend that potential impacts of the proposed project on these species or communities be addressed as part of any environmental assessment or review conducted as part of the planning, permitting and approval process, such as reviews conducted under SEQR. Field surveys of the project site may be necessary to determine whether a species currently occurs at the site, particularly for sites that are currently undeveloped and may still contain suitable habitat. Final requirements of the project to avoid, minimize, or mitigate potential impacts are determined by the lead permitting agency or the government body approving the project.

The following animals, while not listed by New York State as Endangered or Threatened, are rare in New York and are of conservation concern.

COMMON NAME	SCIENTIFIC NAME	NY STATE LISTING	HERITAGE CONSERVATION STATUS
Freshwater Mussels			
Pink Heelsplitter	<i>Potamilus alatus</i>	Unlisted	Imperiled in NYS
Genesee River, approximately 0.2 mile south of the project site, 2012-09-07.			13989
Fragile Papershell	<i>Lopidea fragilis</i>	Unlisted	Vulnerable in NYS
Genesee River, approximately 0.2 mile south of the project site, 2011-08-05			15266

This report only includes records from the NY Natural Heritage database. For most sites, comprehensive field surveys have not been conducted, and we cannot provide a definitive statement as to the presence or absence of all rare or state-listed species. Depending on the nature of the project and the conditions at the project site, further information from on-site surveys or other sources may be required to fully assess impacts on biological resources.

If any rare plants or animals are documented during site visits, we request that information on the observations be provided to the New York Natural Heritage Program so that we may update our database.

Information about many of the rare animals and plants in New York, including habitat, biology, identification, conservation, and management, are available online in Natural Heritage's Conservation Guides at www.guides.nynhp.org, from NatureServe Explorer at www.natureserve.org/explorer, and from USDA's Plants Database at <http://plants.usda.gov/index.html> (for plants).

Information about many of the natural community types in New York, including identification, dominant and characteristic vegetation, distribution, conservation, and management, is available online in Natural Heritage's Conservation Guides at www.guides.nynhp.org. For descriptions of all community types, go to www.dec.ny.gov/animals/97703.html for Ecological Communities of New York State.



United States Department of the Interior



FISH AND WILDLIFE SERVICE
 New York Ecological Services Field Office
 3817 Luker Road
 Cortland, NY 13045-9385
 Phone: (607) 753-9334 Fax: (607) 753-9699
<http://www.fws.gov/northeast/nyfo/es/section7.htm>

In Reply Refer To:
 Consultation Code: 05E1NY00-2019-SLI-3303
 Event Code: 05E1NY00-2020-E-03738
 Project Name: GRIA Off Airport Tree Cutting (east end)

January 09, 2020

Subject: Updated list of threatened and endangered species that may occur in your proposed project location, and/or may be affected by your proposed project

To Whom It May Concern:

The enclosed species list identifies threatened, endangered, proposed and candidate species, as well as proposed and final designated critical habitat, that may occur within the boundary of your proposed project and/or may be affected by your proposed project. The species list fulfills the requirements of the U.S. Fish and Wildlife Service (Service) under section 7(c) of the Endangered Species Act (ESA) of 1973, as amended (16 U.S.C. 1531 *et seq.*). This list can also be used to determine whether listed species may be present for projects without federal agency involvement. New information based on updated surveys, changes in the abundance and distribution of species, changed habitat conditions, or other factors could change this list.

Please feel free to contact us if you need more current information or assistance regarding the potential impacts to federally proposed, listed, and candidate species and federally designated and proposed critical habitat. Please note that under 50 CFR 402.12(e) of the regulations implementing section 7 of the ESA, the accuracy of this species list should be verified after 90 days. This verification can be completed formally or informally as desired. The Service recommends that verification be completed by visiting the ECOS-IPaC site at regular intervals during project planning and implementation for updates to species lists and information. An updated list may be requested through the ECOS-IPaC system by completing the same process used to receive the enclosed list. If listed, proposed, or candidate species were identified as potentially occurring in the project area, coordination with our office is encouraged. Information on the steps involved with assessing potential impacts from projects can be found at: <http://www.fws.gov/northeast/nyfo/es/section7.htm>

Please be aware that bald and golden eagles are protected under the Bald and Golden Eagle Protection Act (16 U.S.C. 668 *et seq.*), and projects affecting these species may require development of an eagle conservation plan (<http://www.fws.gov/windenergy/>)

eagle_guidance.html). Additionally, wind energy projects should follow the Services wind energy guidelines (<http://www.fws.gov/windenergy/>) for minimizing impacts to migratory birds and bats.

Guidance for minimizing impacts to migratory birds for projects including communications towers (e.g., cellular, digital television, radio, and emergency broadcast) can be found at: <http://www.fws.gov/migratorybirds/CurrentBirdIssues/Hazards/towers/towers.htm>; <http://www.towerkill.com>; and <http://www.fws.gov/migratorybirds/CurrentBirdIssues/Hazards/towers/comtow.html>.

We appreciate your concern for threatened and endangered species. The Service encourages Federal agencies to include conservation of threatened and endangered species into their project planning to further the purposes of the ESA. Please include the Consultation Tracking Number in the header of this letter with any request for consultation or correspondence about your project that you submit to our office.

Attachment(s):

- Official Species List

37.44

Official Species List

This list is provided pursuant to Section 7 of the Endangered Species Act, and fulfills the requirement for Federal agencies to "request of the Secretary of the Interior information whether any species which is listed or proposed to be listed may be present in the area of a proposed action".

This species list is provided by:

New York Ecological Services Field Office
3817 Luker Road
Cortland, NY 13045-9385
(607) 753-9334

37.45

01/09/2020

Event Code: 05E1NY00-2020-E-03738

2

Project Summary

Consultation Code: 05E1NY00-2019-SLI-3303

Event Code: 05E1NY00-2020-E-03738

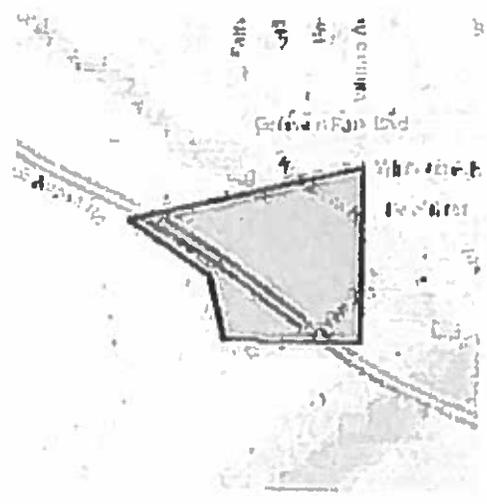
Project Name: GRIA Off Airport Tree Cutting (east end)

Project Type: TRANSPORTATION

Project Description: The project entails tree cutting beyond the runway end, off airport.

Project Location:

Approximate location of the project can be viewed in Google Maps: <https://www.google.com/maps/place/43.12373542100782N77.64871905897817W>



Counties: Monroe, NY

Endangered Species Act Species

There is a total of 0 threatened, endangered, or candidate species on this species list.

Species on this list should be considered in an effects analysis for your project and could include species that exist in another geographic area. For example, certain fish may appear on the species list because a project could affect downstream species.

IPaC does not display listed species or critical habitats under the sole jurisdiction of NOAA Fisheries¹, as USFWS does not have the authority to speak on behalf of NOAA and the Department of Commerce.

See the "Critical habitats" section below for those critical habitats that lie wholly or partially within your project area under this office's jurisdiction. Please contact the designated FWS office if you have questions.

-
1. **NOAA Fisheries**, also known as the National Marine Fisheries Service (NMFS), is an office of the National Oceanic and Atmospheric Administration within the Department of Commerce.

Critical habitats

THERE ARE NO CRITICAL HABITATS LISTED FOR THIS PROJECT AREA UNDER THIS OFFICE'S JURISDICTION.

37.47



United States Department of the Interior

FISH AND WILDLIFE SERVICE
 New York Ecological Services Field Office
 3817 Luker Road
 Cortland, NY 13045-9385
 Phone: (607) 753-9334 Fax: (607) 753-9699
<http://www.fws.gov/northeast/nyfo/es/section7.htm>



In Reply Refer To:

Consultation Code: 05E1NY00-2019-SLI-3304

Event Code: 05E1NY00-2020-E-03736

Project Name: GRIA Off Airport Tree Cutting (west end)

January 09, 2020

Subject: Updated list of threatened and endangered species that may occur in your proposed project location, and/or may be affected by your proposed project

To Whom It May Concern:

The enclosed species list identifies threatened, endangered, proposed and candidate species, as well as proposed and final designated critical habitat, that may occur within the boundary of your proposed project and/or may be affected by your proposed project. The species list fulfills the requirements of the U.S. Fish and Wildlife Service (Service) under section 7(c) of the Endangered Species Act (ESA) of 1973, as amended (16 U.S.C. 1531 *et seq.*). This list can also be used to determine whether listed species may be present for projects without federal agency involvement. New information based on updated surveys, changes in the abundance and distribution of species, changed habitat conditions, or other factors could change this list.

Please feel free to contact us if you need more current information or assistance regarding the potential impacts to federally proposed, listed, and candidate species and federally designated and proposed critical habitat. Please note that under 50 CFR 402.12(e) of the regulations implementing section 7 of the ESA, the accuracy of this species list should be verified after 90 days. This verification can be completed formally or informally as desired. The Service recommends that verification be completed by visiting the ECOS-IPaC site at regular intervals during project planning and implementation for updates to species lists and information. An updated list may be requested through the ECOS-IPaC system by completing the same process used to receive the enclosed list. If listed, proposed, or candidate species were identified as potentially occurring in the project area, coordination with our office is encouraged. Information on the steps involved with assessing potential impacts from projects can be found at: <http://www.fws.gov/northeast/nyfo/es/section7.htm>

Please be aware that bald and golden eagles are protected under the Bald and Golden Eagle Protection Act (16 U.S.C. 668 *et seq.*), and projects affecting these species may require development of an eagle conservation plan (<http://www.fws.gov/windenergy/>)

eagle_guidance.html). Additionally, wind energy projects should follow the Services wind energy guidelines (<http://www.fws.gov/windenergy/>) for minimizing impacts to migratory birds and bats.

Guidance for minimizing impacts to migratory birds for projects including communications towers (e.g., cellular, digital television, radio, and emergency broadcast) can be found at: <http://www.fws.gov/migratorybirds/CurrentBirdIssues/Hazards/towers/towers.htm>; <http://www.towerkill.com>; and <http://www.fws.gov/migratorybirds/CurrentBirdIssues/Hazards/towers/comtow.html>.

We appreciate your concern for threatened and endangered species. The Service encourages Federal agencies to include conservation of threatened and endangered species into their project planning to further the purposes of the ESA. Please include the Consultation Tracking Number in the header of this letter with any request for consultation or correspondence about your project that you submit to our office.

Attachment(s):

- Official Species List

37.50

Official Species List

This list is provided pursuant to Section 7 of the Endangered Species Act, and fulfills the requirement for Federal agencies to "request of the Secretary of the Interior information whether any species which is listed or proposed to be listed may be present in the area of a proposed action".

This species list is provided by:

New York Ecological Services Field Office
3817 Luker Road
Corland, NY 13045-9385
(607) 753-9334

37.51

01/09/2020

Event Code: 05E1NY00-2020-E-03736

2

Project Summary

Consultation Code: 05E1NY00-2019-SLI-3304

Event Code: 05E1NY00-2020-E-03736

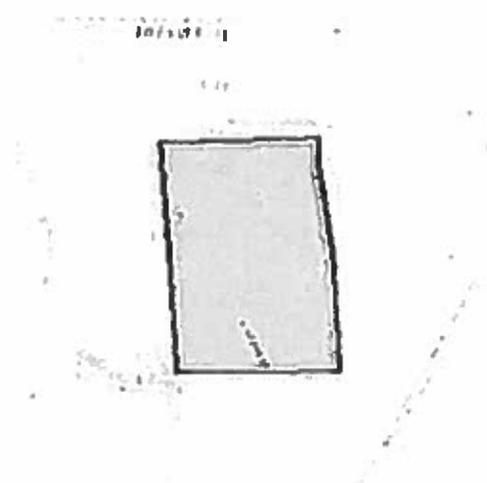
Project Name: GRIA Off Airport Tree Cutting (west end)

Project Type: TRANSPORTATION

Project Description: The project entails tree cutting, off airport property.

Project Location:

Approximate location of the project can be viewed in Google Maps: <https://www.google.com/maps/place/43.122791811818416N77.68502294449854W>



Counties: Monroe, NY

Endangered Species Act Species

There is a total of 0 threatened, endangered, or candidate species on this species list.

Species on this list should be considered in an effects analysis for your project and could include species that exist in another geographic area. For example, certain fish may appear on the species list because a project could affect downstream species.

IPaC does not display listed species or critical habitats under the sole jurisdiction of NOAA Fisheries¹, as USFWS does not have the authority to speak on behalf of NOAA and the Department of Commerce.

See the "Critical habitats" section below for those critical habitats that lie wholly or partially within your project area under this office's jurisdiction. Please contact the designated FWS office if you have questions.

-
1. **NOAA Fisheries**, also known as the National Marine Fisheries Service (NMFS), is an office of the National Oceanic and Atmospheric Administration within the Department of Commerce.

Critical habitats

NOAA Fisheries Critical Habitat List: [https://www.fishbase.org/ncsp/critical-habitat](#)

37.53

37.54

Attachment B

37.55

CHA

Interoffice Memorandum

To: Paul McDonnell

CC: Nicole Frazer

From: Nicholas Schwartz, RLA
Emily Handelman, RLA

Date: January 15, 2020

Re: Visual Impact assessment for Runaway 10-28 tree obstruction removal at Greater Rochester International Airport (ROC)

A portion of the Proposed Action within the eastern project area is located along the Erie Canal and is within or adjacent to the New York State Barge Canal Historic District and potential Environmental Justice community. Given these historic and sensitive resources, the impact of the project on the visual character of the surrounding area has been assessed.

The assessment included two site investigations, one in early October 2019 and another in mid-November 2019. These site investigations allowed the site to be evaluated during both leaf-on and leaf-off conditions. As a result, it was determined that in order to evaluate the greatest potential visual impact to the surrounding area, the existing and proposed conditions should be assessed based on leaf-on conditions. Based on the location of the project, three key views were identified that would show the greatest degree of potential visual impact (see Figure 1 in Appendix A): two views along the Erie Canal Trail and one view from Kingsboro Road. In each view, the impact of the project was evaluated on its effect on the overall visual quality and experience for users of the historic resource.

Key View 1 looks northwest along the Erie Canal Trail with the Erie Canal to the northeast and the I-390 on-ramp to the southwest (see Figure 1 and 2 in Appendix A and B, respectively). The existing visual quality within this corridor is poor due to the scattered tall vegetation along either side of the trail, the presence of the on-ramp, and large overhead cobra roadway lightings. Trail users are likely to move through this section quickly given its proximity to the highway and airport. Figure 3 in Appendix B portrays how this stretch of the trail may look after the project. Most prominent are removal of the large deciduous tree

in the center of the view and the lowering of the tree line to the right hand-side (northeast). Although the removal of the center tree is notable, the lower vegetation adjacent to the trail is maintained and the density of the tree line is preserved. The tree removal may enable users to better visually engage with the Erie Canal. Given the existing visual quality of the view and the amount and type of vegetation remaining, it is anticipated that the project would not likely impact the overall visual quality and experience for users.

Key View 2 looks southeast along the Erie Canal Trail just before the trail splits before going under the Scottsville Road Bridge and into Genesee Valley Park (see Figure 1 and 4 in Appendix A and C, respectively). As in the first view, the existing visual quality within the view is poor due to the inconsistent vegetation adjacent to the trail and presence of unsightly fencing. Figure 5 in Appendix C shows the removal of the large deciduous tree directly northeast of the trail and the deciduous tree on the knoll to the southeast. Select trees within the tree line are also shortened. Although the removal of the tree between the path and the canal allows for more direct views to the east toward Scottsville Road Bridge, the density within the tree line is preserved. As such, the project would not likely impact the overall visual quality and experience for trail users.

Key View 3 looks from Kingsboro Road between houses 89 and 93 within the potential Environmental Justice Community (see Figure 1 and 6 in A and D, respectively). The large deciduous tree behind house 93 (on right) is included within the project. Figure 7 in Appendix D portrays the potential impacts upon completion of the project. Though the removal of the large deciduous tree is notable, other trees in the back and front yards are not impacted, which allows the view to maintain its visual quality. With the removal of select trees on the north side of the canal, it is important to recognize that there may be minor visual impacts to summer time views from the second stories of homes along Kingsboro Road.

In reviewing the existing and proposed conditions in all three views, the Proposed Action would not significantly impact the visual quality and experience for users along the Erie Canal Trail or residents within the Environmental Justice community along Kingsboro Road. Further, no mitigation is recommended at this time.

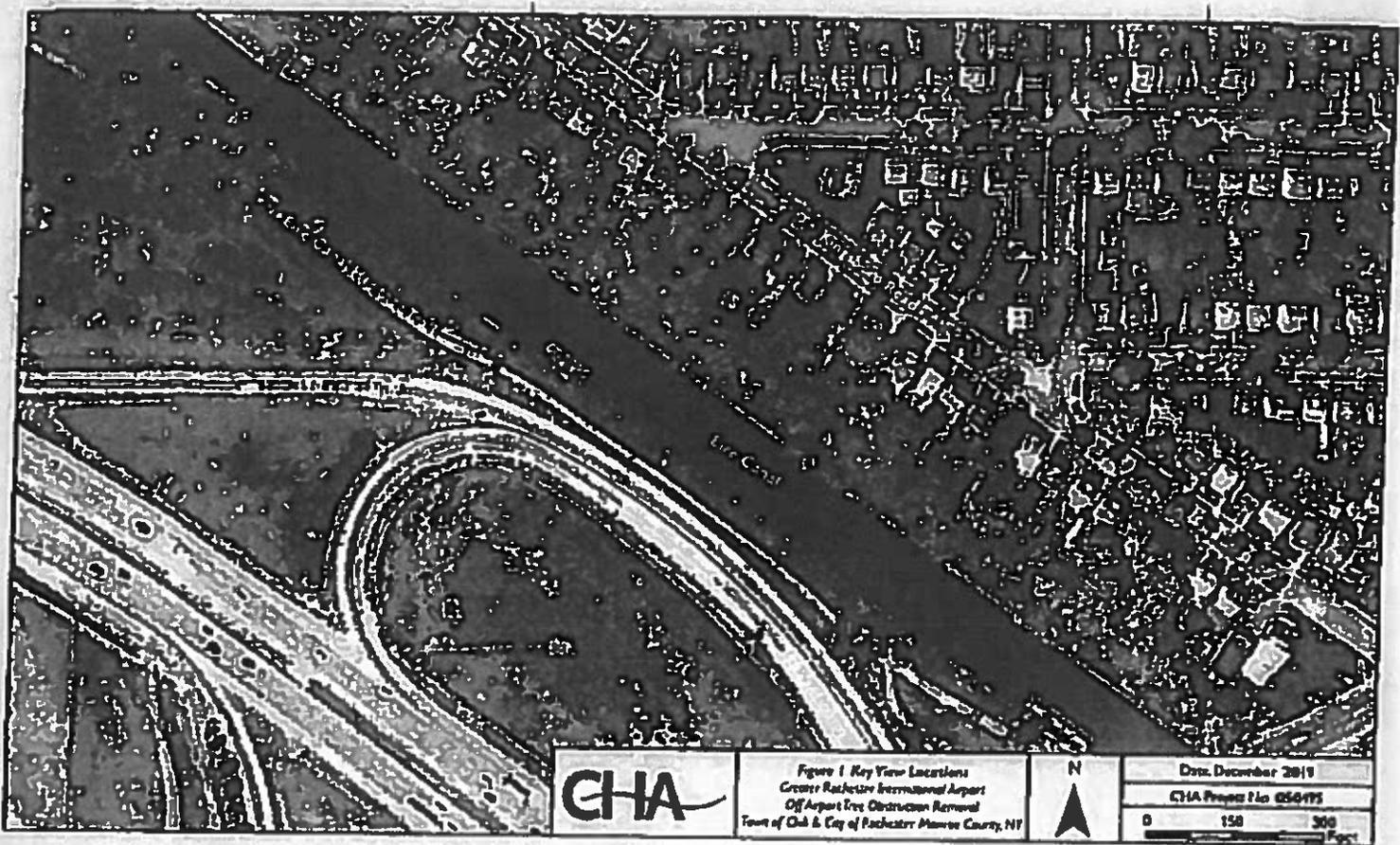
Appendix A

37.59

|

|

37.60



37.61

37.62

Appendix B

37.63





37.66

Appendix C

37.67



*Figure 4. Key View 2: Existing Conditions
Greater Rochester International Airport
Off Airport Tree Obstruction Removal
Town of Chili & City of Rochester, Monroe County, NY*

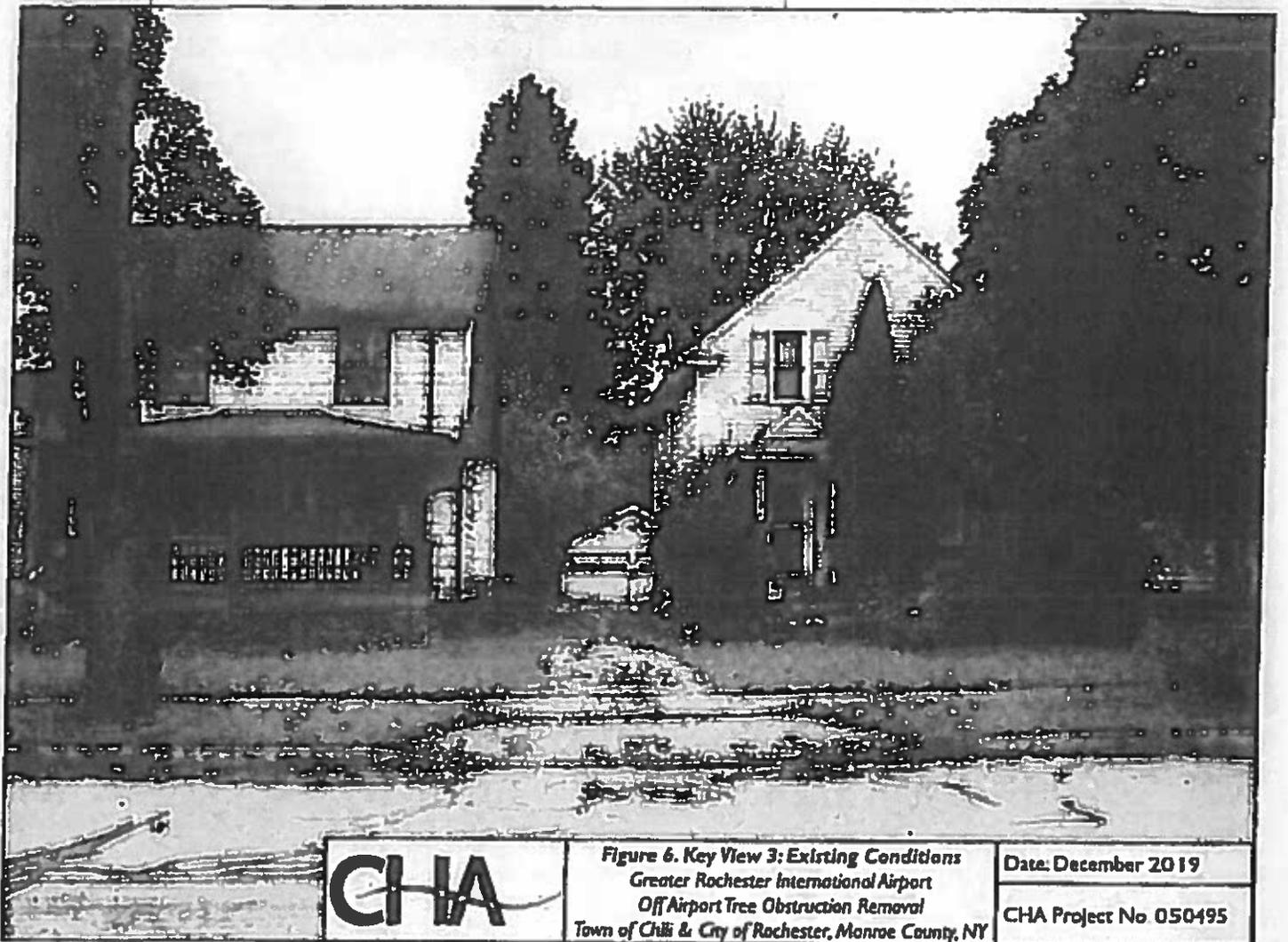
Date: December 2019
CHA Project No. 050495



*Figure 5. Key View 2: Proposed Conditions
Greater Rochester International Airport
Off Airport Tree Obstruction Removal
Town of Chili & City of Rochester, Monroe County, NY*

Date: December 2019
CHA Project No 050495

Appendix D





*Figure 7. Key View 3: Proposed Conditions
Greater Rochester International Airport
Off Airport Tree Obstruction Removal
Town of Chili & City of Rochester, Monroe County, NY*

Date: December 2019
CHA Project No. 050495

37.73

Attachment C

37.74

37.75



**Parks, Recreation,
and Historic Preservation**

ANDREW M. CUOMO
Governor

ERIK KULLESEID
Commissioner

December 10, 2019

Mrs. Nicole Frazer
Senior Scientist
CHA
III Winners Circle
Albany, NY 12205

Re: FAA
Greater Rochester International Airport Off Airport Tree Obstruction Removal Runway
10-28
1200 Brooks Avenue, Rochester & Chili, Monroe County, NY
19PR07997

Dear Mrs. Frazer:

Thank you for requesting the comments of the New York State Historic Preservation Office (SHPO). We have reviewed the provided documentation in accordance with Section 106 of the National Historic Preservation Act of 1966. These comments are those of the SHPO and relate only to Historic/Cultural resources. They do not include other environmental impacts to New York State Parkland that may be involved in or near your project. Such impacts must be considered as part of the environmental review of the project pursuant to the National Environmental Policy Act and/or the State Environmental Quality Review Act (New York Environmental Conservation Law Article 8).

We note that the proposed project is adjacent to the New York State Barge Canal Historic District, a National Historic Landmark. We have reviewed the submission received on November 21, 2019. Based on that review it is the SHPO's opinion that the project, as proposed, will No Adverse Effect on the National Historic Landmark.

If you have any questions, I can be reached at 518-268-2170.

Sincerely,

Robyn Sedgwick
Historic Site Restoration Coordinator
e-mail: robyn.sedgwick@parks.ny.gov

via e-mail only

By Legislators Dondorfer and Ancello

Intro. No. _____

RESOLUTION NO. _____ OF 2020

CLASSIFICATION OF ACTION, DESIGNATION OF LEAD AGENCY, AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT (SEQRA) FOR SALT ROAD PHASE REHABILITATION PROJECT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the Salt Road Rehabilitation Project is an Unlisted Action.

Section 2. The Monroe County Legislature designates Monroe County as Lead Agency for a coordinated review of the Salt Road Phase Rehabilitation Project.

Section 3. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form dated November 6, 2020 and has considered the potential environmental impacts of the Salt Road Rehabilitation Project pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 4. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works; November 25, 2020 - CV: 7-0
File No. 20-0404

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 - Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 - Project and Sponsor Information			
Name of Action or Project Salt Road Rehabilitation Project			
Project Location (describe, and attach a location map): Salt Road between Atlantic and Plank Ave			
Brief Description of Proposed Action: This project proposes to make improvements to the existing roadway by widening shoulders to 5-feet, improving drainage along the road by including a series of swales, roadside ditches, catch basins, and cross culverts to maintain existing drainage patterns and efficiently convey runoff, while balancing the maintenance needs of adjacent properties, and milling and overlay of the existing road surface. This work will likely include work outside of the right-of-way and which could result in acquisition of property, either easements or in-fee as appropriate.			
Name of Applicant or Sponsor: Pat Gooch, Senior Planner / Henry Herdzyk, P.E., Monroe County DOT		Telephone: 585-753-2023	
		E-Mail: patrickgooch@monroecounty.gov	
Address: 50 West Main Street,			
City/PO. Rochester	State New York	Zip Code 14614	
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2			NO <input checked="" type="checkbox"/>
			YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: USACE Section 404 Permit, NYDES Section 401, and NYSDEC SPDES Permit for Stormwater			NO <input type="checkbox"/>
			YES <input checked="" type="checkbox"/>
3. a. Total acreage of the site of the proposed action?		4 acres	
b. Total acreage to be physically disturbed?		<4 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		4 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input checked="" type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

5. Is the proposed action,		NO	YES	N/A
a.	A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b.	Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?		NO	YES	
		<input type="checkbox"/>	<input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?		NO	YES	
If Yes, identify: _____		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?		NO	YES	
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Are public transportation services available at or near the site of the proposed action?		<input type="checkbox"/>	<input checked="" type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements?		NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply?		NO	YES	
If No, describe method for providing potable water: _____ _____		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities?		NO	YES	
If No, describe method for providing wastewater treatment: _____ _____		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?		NO	YES	
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?		NO	YES	
		<input type="checkbox"/>	<input checked="" type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____				
Direct impacts to the existing wetlands are not anticipated, however there may be impacts to .18 acre of adjacent areas of a wetland 1,000 feet south of Plank Road and to an unnamed tributary of Four Mile Creek. Wetland mitigation is not anticipated. _____				

38.4

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply.
 Shoreline Forest Agricultural/grasslands Early mid-successional
 Wetland Urban Suburban

15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?
 NO YES

16. Is the project site located in the 100-year flood plan?
 NO YES

17. Will the proposed action create storm water discharge, either from point or non-point sources?
 If Yes,
 a. Will storm water discharges flow to adjacent properties?
 b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?
 If Yes, briefly describe:
 Improving drainage along the road by including a series of swales, roadside ditches, catch basins, and cross culverts to maintain existing drainage patterns and efficiently convey runoff while balancing the maintenance needs of adjacent properties

NO YES

18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)?
 If Yes, explain the purpose and size of the impoundment:

NO YES

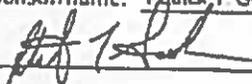
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?
 If Yes, describe:

NO YES

20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?
 If Yes, describe:

NO YES

I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE

Applicant/sponsor name: Patrick T Gooch Date: 11/06/2020
 Signature:  Title: Senior Planner

PRINT FORM

Disclaimer: The EAF Mapper is a screening tool intended to assist project sponsors and reviewing agencies in preparing an environmental assessment form (EAF). Not all questions asked in the EAF are answered by the EAF Mapper. Additional information on any EAF question can be obtained by consulting the EAF Workbooks. Although the EAF Mapper provides the most up-to-date digital data available to DEC, you may also need to contact local or other data sources in order to obtain data not provided by the Mapper. Digital data is not a substitute for agency determinations.

Data Sources: USGS, Intennap, IICREI, IENTP, IIRCan, Esri, Japan, I-ENT, Esri, China, Hong Kong, Esri, EIA, IITP, IIRCan, Esri, Japan, I-ENT, Esri, China, Hong Kong, Esri, OpenStreetMap contributors, and the GIS User Community.

- Part 1 / Question 7 [Critical Environmental Area] No
- Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites] No
- Part 1 / Question 12b [Archeological Sites] No
- Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies] Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
- Part 1 / Question 15 [Threatened or Endangered Animal] No
- Part 1 / Question 16 [100 Year Flood Plain] No
- Part 1 / Question 20 [Remediation Site] No

Agency Use Only [If applicable]

Project:

Date:

Short Environmental Assessment Form Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing: a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM

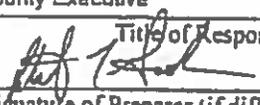
Project:	
Date:	

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

This action will have no significant adverse environmental impacts as this action largely falls in line with Type II actions, which have been determined not to have significant impact on the environment, such as repaving of existing highways and maintenance or repair involving no substantial changes. However, this action also includes the potential property acquisition, easement or in-fee, due to limited right of way along the roadway. Property acquisition will be minimal and only as necessary to ensure the longevity of the road and safety of users and adjacent property owners.

This action may impact .018 acres of adjacent areas to wetlands, including a tributary to Four-Mile Creek. However, direct impacts to wetlands are not anticipated. Monroe County will secure a permit from the NYSDEC for any wetlands and stream related work and will follow all limitations of guidance as directed by permitting authorities. Therefore, no impacts to wetlands are anticipated.

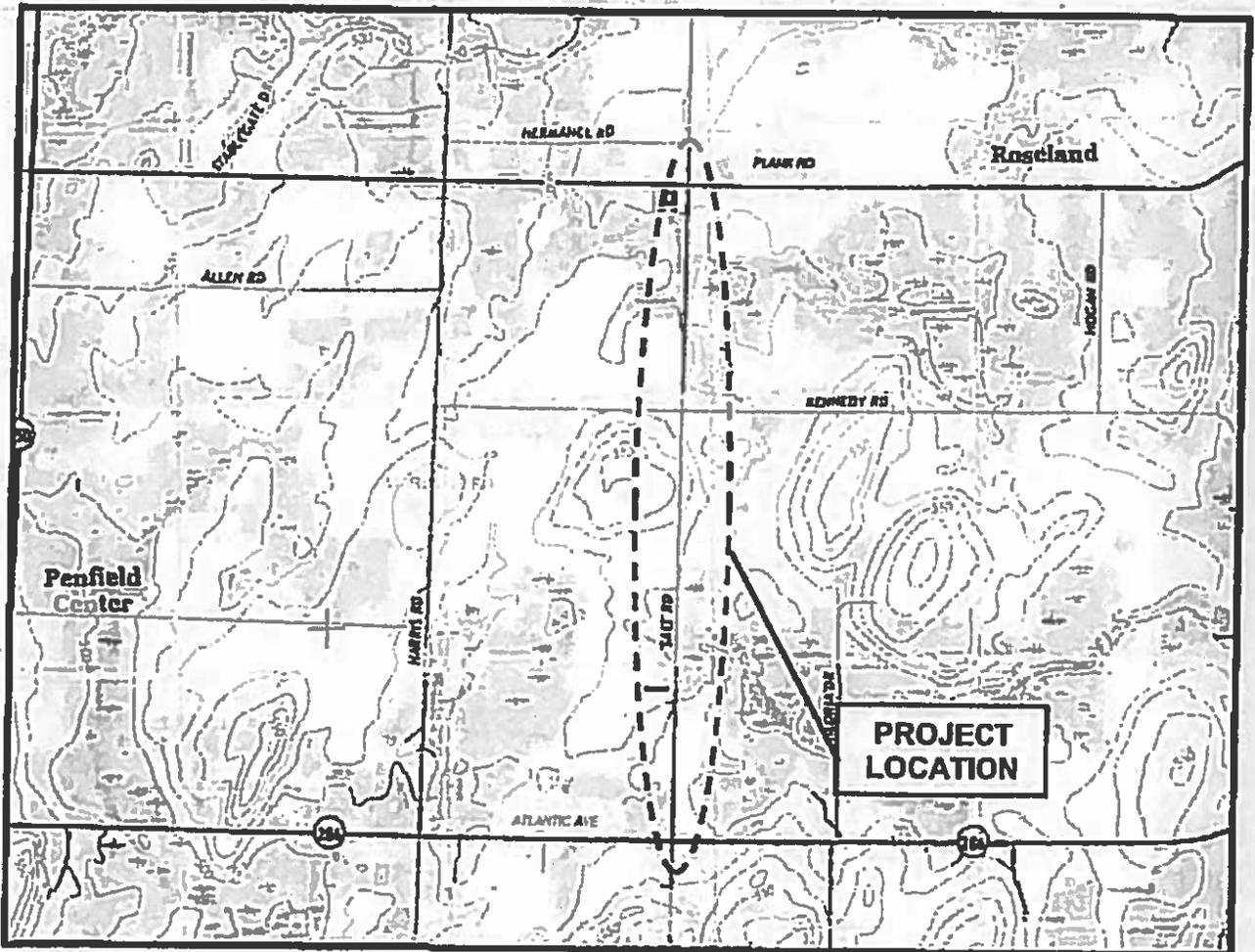
<input type="checkbox"/> Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.	
<input checked="" type="checkbox"/> Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.	
Monroe County _____	
_____ Name of Lead Agency	_____ Date
Adam J. Bello Print or Type Name of Responsible Officer in Lead Agency	_____ County Executive
_____ Signature of Responsible Officer in Lead Agency	 Title of Responsible Officer Signature of Preparer (if different from Responsible Officer)

PRINT FORM

II. Project Information

County Project No: 1910
Road Number: County Road 6
Road Name: Salt Road
Municipality: Town of Penfield
County: Monroe
Limits: Atlantic Avenue (NY 286) and Plank Road (CR 11)
Length: 1.5 miles +/-

This project is in the Town of Penfield, Monroe County.



By Legislators Dondorfer and Ancello

Intro. No. _____

RESOLUTION NO. _____ OF 2020

CLASSIFICATION OF ACTION, DESIGNATION OF LEAD AGENCY, AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT (SEQRA) FOR LAKE ROAD PHASE II REHABILITATION PROJECT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the Lake Road Phase II Highway Rehabilitation Project is an Unlisted Action.

Section 2. The Monroe County Legislature designates Monroe County as Lead Agency for a coordinated review of the Lake Road Phase II Highway Rehabilitation Project.

Section 3. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form dated November 6, 2020 and has considered the potential environmental impacts of the Lake Road Phase II Highway Rehabilitation Project pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 4. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works; November 25, 2020 - CV: 7-0
File No. 20-0405

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Lake Road Phase II Highway Rehabilitation Project			
Project Location (describe, and attach a location map): Lake Road (CR 1) from Bay Road (CR 16) to Pellett Road, Town of Webster, Monroe County, NY			
Brief Description of Proposed Action Capital Road Improvement of Lake Road between Bay Road and Pellett Road which would include resurfacing of the pavement, improving shoulder conditions and edge treatments, upgrading drainage and traffic signs to meet National MUTCD, minor profile or alignment improvements, and replacing pavement markings. This segment of Lake Road is classified as an urban major collector road and serves a built-out, primarily residential area with a nature preserve. Mature trees and landscaping encroach closely on the road throughout the segment which consists of two 11-foot travel lanes and variable width shoulders throughout a majority of the segment length. Purchase of right of way for minor profile or alignment is possible and will be considered in this action.			
Name of Applicant or Sponsor: Thomas D. Polech, P.E., Monroe County Department of Transportation		Telephone: (585) 753-7747	
		E-Mail: ThomasPolech@monroecounty.gov	
Address: 50 West Main Street, Suite 6100			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input checked="" type="checkbox"/>
			YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			NO <input type="checkbox"/>
			YES <input checked="" type="checkbox"/>
3. a. Total acreage of the site of the proposed action? _____ acres			
b. Total acreage to be physically disturbed? _____ acres			
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ acres			
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input checked="" type="checkbox"/> Parkland			

5. Is the proposed action,		NO	YES	N/A
a.	A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b.	Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?		NO	YES	
		<input type="checkbox"/>	<input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?		NO	YES	
If Yes, identify: _____		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?		NO	YES	
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Are public transportation services available at or near the site of the proposed action?		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements?		NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply?		NO	YES	
If No, describe method for providing potable water. _____		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities?		NO	YES	
If No, describe method for providing wastewater treatment _____		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?		NO	YES	
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?		NO	YES	
		<input type="checkbox"/>	<input checked="" type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?		<input type="checkbox"/>	<input checked="" type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____				
This project is anticipated to impact .222 acres of federal jurisdictional wetlands. Mitigation via compensatory wetland creation will likely be required before this project moves forward and will be done off site as the site constraints will not allow compensation on site.				

<p>14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply.</p> <p><input type="checkbox"/> Shoreline <input checked="" type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional</p> <p><input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Suburban</p>		
<p>15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>16. Is the project site located in the 100-year flood plan?</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,</p> <p>a. Will storm water discharges flow to adjacent properties?</p> <p>b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe.</p> <p>Stormwater generated will be managed by connecting into an existing/ proposed stormwater drainage system in some areas. For the remainder of the project, stormwater runoff will sheet flow to the surrounding properties as it does today.</p>	NO	YES
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<p>18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g. retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe:</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe:</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE</p> <p>Applicant/sponsor/name: <u>Patrick T. Gooch</u> Date: <u>11/06/2020</u></p> <p>Signature: <u></u> Title: <u>Senior Planner</u></p>		

Project:	
Date:	

**Short Environmental Assessment Form
Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project:	
Date:	

**Short Environmental Assessment Form
Part 3 Determination of Significance**

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

This action will have no significant adverse environmental impacts as this action largely falls in line with Type II actions, which have been determined not to have significant impacts on the environment, such as repaving of existing highways and maintenance or repair involving no substantial changes. However, this action also includes the potential for property acquisition, easement or in-fee, due to limited right of way along the roadway. Property acquisition will be minimal and only as necessary to ensure the longevity of the road and safety of users and adjacent property owners.

Although, this project is anticipated to impact .222 acres of federal jurisdictional wetlands, compensatory wetlands are expected to be required and identified via permitting agencies. Mitigation via compensatory wetland creation will occur off-site as the site constraints will not allow compensation on site. No New York State jurisdictional wetlands have been identified on site.

This action is expected to have a de minimis impact to the the Gosnell Big Woods Preserve which is to the south of the project site.

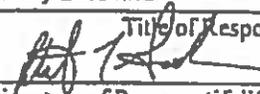
- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County

Name of Lead Agency Date

Adam J. Bello County Executive

Print or Type Name of Responsible Officer in Lead Agency Title of Responsible Officer

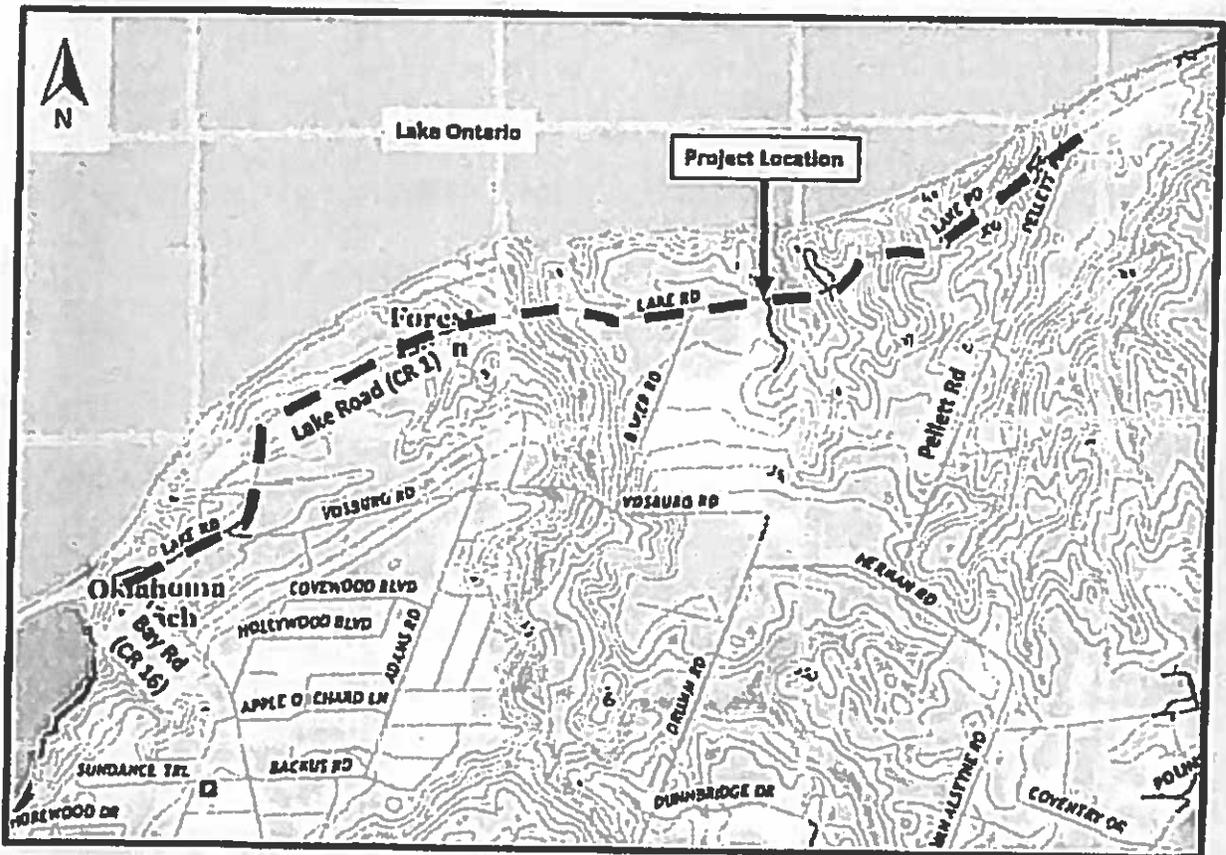
Signature of Responsible Officer in Lead Agency 
Signature of Preparer (if different from Responsible Officer)

PRINT FORM

I. Project Information

County Project No: 1841.01
Route Number: County Road 1
Route Name: Lake Road
Municipality: Town of Webster
County: Monroe
Limits: Bay Road (County Road 16) to Pellett Road
Length: 2.3 miles +/-

This project is located in the Town of Webster, Monroe County, as shown in the following location map.



By Legislators Smith and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2020

ACCEPTING GRANT FROM REGENTS OF UNIVERSITY OF NEW MEXICO ON BEHALF OF THE UNM HEALTH SCIENCES CENTER FOR PARTICIPATION IN THE FEDERAL AGENCY FOR HEALTHCARE RESEARCH AND QUALITY PROJECT EXTENSION FOR COMMUNITY HEALTHCARE OUTCOMES, TO ADVANCE IMPROVEMENTS IN COVID-19 PREPARDNESS, SAFETY, AND INFECTION CONTROL AT MONROE COMMUNITY HOSPITAL

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in a total amount not to exceed \$6,000 from, and to execute a contract and any amendments thereto with, the Regents of the University of New Mexico on behalf of the UNM Health Sciences Center in connection with the Federal Agency for Healthcare Research and Quality Project Extension for Community Healthcare Outcomes to advance improvements in COVID-19 preparedness, safety, and infection control at Monroe Community Hospital for the period of November 5, 2020 through February 18, 2021.

Section 2. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0406

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Smith and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2020

ACCEPTING GRANT FROM THE CARES ACT PROVIDER RELIEF FUND – HHS STIMULUS, COVID INFECTION/MORTALITY RATE INCENTIVE PROGRAM DISTRIBUTION, TO SUPPORT SAFEGUARDING RESIDENTS FROM PERILS OF CORONAVIRUS PANDEMIC AT MONROE COMMUNITY HOSPITAL

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in a total amount not to exceed \$45,805.10 from, and to authorize a contract and any amendments thereto with, the CARES Act Provider Relief Fund – HHS Stimulus, COVID Infection/Mortality Rate Incentive Program Distribution to support safeguarding residents from the perils of the Coronavirus Pandemic at Monroe Community Hospital for the period of November 2, 2020 through December 31, 2020.

Section 2. The 2020 operating budget of Monroe Community Hospital is amended by appropriating the sum of \$45,805.10 into hospital fund 9012, funds center 620101000 – MCH Administration.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0407

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Delehanty and Hebert

Intro. No. ____

RESOLUTION NO. ____ OF 2020

APPROVING AGREEMENT BETWEEN MONROE COUNTY EXECUTIVE AND CIVIL SERVICE EMPLOYEES ASSOCIATION – LOCAL 828, UNIT 7400

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Memorandum of Agreement between the Monroe County Executive and the Civil Service Employees Association – Local 828, Unit 7400, dated November 9, 2020 is hereby approved.

Section 2. Funding for this agreement is included in the 2020 operating budget of the County and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0408

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Delehanty and Hebert

Intro. No. ____

RESOLUTION NO. ____ OF 2020

APPROVING AGREEMENT BETWEEN MONROE COUNTY EXECUTIVE AND CIVIL SERVICE EMPLOYEES ASSOCIATION, PART-TIME UNIT 7401

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Agreement between the Monroe County Executive and the Civil Service Employee Association, Part-Time Unit 7401, for the period of January 1, 2020 through December 31, 2021 is hereby approved.

Section 2. Funding for this agreement is included in the 2020 operating budgets of the corresponding departments and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0409

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Intro. No. ____

RESOLUTION NO. ____ OF 2020

MORTGAGE TAX DISTRIBUTION

WHEREAS, in compliance with Section 261 of the Tax Law, the County Clerk and the Director of Finance have filed with the Clerk of the Legislature and the New York State Tax Commission a joint report (File No. 00 ____), showing the total amount of Mortgage Tax allocated to the various tax districts in Monroe County to be \$9,898,436.50 for the period April 1, 2020 through September 30, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the Controller be, and he hereby is, authorized and directed to draw checks on the Mortgage Tax Fund and to make payment on or before December 15, 2020 as follows: one to the City of Rochester, Treasurer, in the amount of \$1,369,158.63 and one to the Supervisor of each Town and to the Village Treasurer of each Village pursuant to the Distribution Table, as follows:

**MORTGAGE TAX DISTRIBUTION TO
THE SEVERAL TAX DISTRICTS OF MONROE COUNTY**

Brighton	\$ 613,950.46
Chili	305,644.80
Clarkson	82,939.30
*Brockport Village	844.52
East Rochester	67,577.07
Gates	272,164.38
Greece	1,122,169.36
Hamlin	146,073.33
Henrietta	672,455.32
Irondequoit	596,115.34
Mendon	202,160.04
Honeoye Falls Village	21,942.34
Ogden	246,223.61
Spencerport Village	22,484.22
Parma	230,449.01
Hilton Village	33,494.75
Penfield	913,610.53
Perinton	985,802.42
Fairport Village	50,912.71
Pittsford	861,796.25
Pittsford Village	25,582.99
Riga	65,750.01
Churchville Village	13,576.99
Rush	59,486.18
Sweden	75,161.44
*Brockport Village	16,286.45
Webster	741,166.18
Webster Village	32,367.87
Wheatland	42,480.22
Scottsville Village	8,619.78
Town and Village Totals	<u>\$8,529,277.87</u>
City of Rochester	1,369,158.63
TOTAL	<u><u>\$9,898,436.50</u></u>

*Brockport Total: \$17,130.97

44.2

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; December 3, 2020 – CV: 11-0
File No. 20-0410

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Dondorfer and Ancello

Intro. No. ____

RESOLUTION NO. ____ OF 2020

CONFIRMING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, NORTHWEST QUADRANT PURE WATERS DISTRICT, IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT AND ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICTS FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District have, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities for each of the County Pure Waters Districts and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by each of the Districts; and

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District have, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, called public hearings, said hearings having been held on the 8th day of December, 2020, at 6:15 p.m., 6:16 p.m., 6:17 p.m. and 6:18 p.m., respectively.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

GATES-CHILI-OGDEN SEWER DISTRICT
Operation and Maintenance Charge

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

- Gates-Chili-Ogden Sewer District:
 - \$300.00 per connection - residential
 - \$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

- B. Septic Tank Hauling Rates**
Charge for Scavenger Waste \$42.00/1,000 gallons
- C. Disposal of Vector Spoils**
- (1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard
- (2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt \$58.00/Ton
- D. Collection System Charges**
- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable
- (3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station
- (4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
- (5) Interceptor Review and Construction Monitoring Fee \$350.00/project
- E. Charges for Private Sewer Maintenance**
- The following rates shall be charged for tape snaking of private sewer laterals:
- | | |
|------------------------------------|----------|
| Single and Double Dwelling | \$ 25.00 |
| Four or More Family Dwelling | 50.00 |
| Commercial Laterals and Conductors | 50.00 |
- F. Treatment Plan Disposal Fee**
Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)
- G. Restaurant/Food Processing Grease Disposal Fee** \$250.00/1,000 gallons
- H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee**
Laboratory and sampling \$ 35.00/1,000 gallons (Minimum)
\$ 75.00/Truckload

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

NORTHWEST QUADRANT PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District:
\$250.00 per connection - residential
\$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard
- (2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable
- (3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

- (4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
- (5) Interceptor Review and Construction Monitoring Fee \$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

- Biosolids/Sludge Disposal Fee \$430.00/dry ton
- Residuals Disposal Fee \$430.00/dry ton
- (Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

- Laboratory and sampling \$ 35.00/1,000 gallons (Minimum)
- \$ 75.00/Truckload

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons

per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

- Irondequoit Bay South Central Pure Waters District:
 - \$250.00 per connection - residential
 - \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00

(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

- B. Septic Tank Hauling Rates**
Charge for Scavenger Waste \$42.00/1,000 gallons
- C. Disposal of Vector Spoils**
- (1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard
 - (2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt \$58.00/Ton
- D. Collection System Charges**
- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
 - (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable
 - (3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station
 - (4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
 - (5) Interceptor Review and Construction Monitoring Fee \$350.00/project
- E. Charges for Private Sewer Maintenance**
- The following rates shall be charged for tape snaking of private sewer laterals:
- | | |
|------------------------------------|----------|
| Single and Double Dwelling | \$ 25.00 |
| Four or More Family Dwelling | 50.00 |
| Commercial Laterals and Conductors | 50.00 |
- F. Treatment Plan Disposal Fee**
- | | |
|-------------------------------|------------------|
| Biosolids/Sludge Disposal Fee | \$430.00/dry ton |
| Residuals Disposal Fee | \$430.00/dry ton |
- (Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)
- G. Restaurant/Food Processing Grease Disposal Fee** \$250.00/1,000 gallons

H. <u>Non-Hazardous Industrial/Commercial Wastewater Disposal Fee</u>	
Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

ROCHESTER PURE WATERS DISTRICT
Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District:
 \$300.00 per connection – residential *
 \$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F.	=	Surcharge Factor.
BOD	=	Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
SS	=	Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
P	=	Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
a	=	Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
b	=	Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
d	=	Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE**A. Application Fees for Licenses or Permits under the Sewer Use Law**

- | | | |
|-----|---|----------|
| (1) | Initial Application for License or Permit (3 Year) | \$125.00 |
| (2) | Renewal License or Permit Applications (3 Year) | \$75.00 |
| (3) | Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State | \$30.00 |
| (4) | Specialty Short Term Discharge Permit
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee) | \$125.00 |

B. Septic Tank Hauling Rates

Charge for Scavenger Waste	\$42.00/1,000 gallons
----------------------------	-----------------------

C. Disposal of Vector Spoils

- | | | |
|-----|--|--------------------|
| (1) | Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity | \$89.00/Cubic Yard |
| (2) | Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt | \$58.00/Ton |

D. Collection System Charges

- | | | |
|-----|---|--|
| (1) | Review of Plans and construction monitoring (Due prior to plan approval) | \$300.00/lot - minimum of 1 lot |
| (2) | Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) | \$0.50/foot of sewer & laterals-
\$50.00 minimum, as applicable |

- (3) Pumping Station Maintenance Fee \$10,000/pump station
(Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)
- (4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
- (5) Interceptor Review and Construction Monitoring Fee \$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
 Residuals Disposal Fee \$430.00/dry ton
 (Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling \$ 35.00/1,000 gallons (Minimum)
 \$ 75.00/Truckload

Section 2. An appeal to the County Legislature from the scale of charges established by the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal shall be taken by filing with the Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 20-0411

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

46.1

By Legislators Delehanty and Hebert

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING VARIOUS BUDGET APPROPRIATIONS TRANSFERS RELATED TO 2020 OPERATING BUDGET

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Controller is hereby authorized to make various budget appropriations transfers related to the 2020 operating budget in accordance with the attachment hereto.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 20-0412

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

46.2

2020 4TH QUARTER REALLOCATION

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	89	CULTURAL & EDUCATION SVCS	8901010000	MCC	504355	\$ 100,000	
9001	89	CULTURAL & EDUCATION SVCS	8901010000	MCC	406100		\$ 100,000
9001	89	CULTURAL & EDUCATION SVCS	8902010000	Authorized Agencies	504215	\$ 6,546,500	
9001	89	CULTURAL & EDUCATION SVCS	8902010000	Authorized Agencies	402015		\$ 6,546,500
9001	17	HUMAN RESOURCES	1703010000	EMPLOYMENT SUPPORT SVCS	507010	\$ 120	
9001	20	BOARD OF ELECTIONS	2003010000	BOE SUPPORT	507010	\$ 11,241	
9001	24	PUBLIC SAFETY	2401010000	DIRECTOR'S OFFICE	507010	\$ 372	
9001	24	PUBLIC SAFETY	2403010000	PROB/CC ADMIN	507010	\$ 1,225	
9001	24	PUBLIC SAFETY	2403020100	JV SVC FAMILY DIV	507010	\$ 6,993	
9001	24	PUBLIC SAFETY	2403020400	FAMILY ACCESS CONNECTION TEAM	507010	\$ 1,732	
9001	24	PUBLIC SAFETY	2403020500	ALTERNATIVES TO DETENTION - ATD	507010	\$ 1,950	
9001	24	PUBLIC SAFETY	2403040000	SUPERVISION - GEN	507010	\$ 18,098	
9001	24	PUBLIC SAFETY	2403050000	CENTRAL SERVICES DIVISION	507010	\$ 3,326	
9001	24	PUBLIC SAFETY	2403060000	ALT TO JAIL EXPAN	507010	\$ 222	
9001	24	PUBLIC SAFETY	2405010000	STOP-DWI ADMIN	507010	\$ 47	
9001	24	PUBLIC SAFETY	2406010000	PS COMMUNICATIONS	507010	\$ 3,928	
9001	24	PUBLIC SAFETY	2407010000	911 EMERGENCY COMM	507010	\$ 364	
9001	24	PUBLIC SAFETY	2408020100	MUTL AID FIRE BUREAU	507010	\$ 1,611	
9001	24	PUBLIC SAFETY	2408020300	EMERGENCY MEDICAL SVCS	507010	\$ 227	
9001	24	PUBLIC SAFETY	2408030100	OEM	507010	\$ 193	
9001	24	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	507010	\$ 373	
9001	24	PUBLIC SAFETY	2408050000	WEIGHTS & MEASURES	507010	\$ 1,302	
9001	24	PUBLIC SAFETY	2409010000	OFFICE OF SAFETY & SECURITY	507010	\$ 1,403	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	507010	\$ 8,102	
9001	38	SHERIFF	3802010000	CIVIL BUREAU	507010	\$ 5,314	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	507010	\$ 26,288	
9001	38	SHERIFF	3803020000	ROAD PATROL ZONE A	507010	\$ 41,303	
9001	38	SHERIFF	3803030000	ROAD PATROL ZONE B	507010	\$ 41,278	
9001	38	SHERIFF	3803040000	ROAD PATROL ZONE C	507010	\$ 43,090	
9001	38	SHERIFF	3803050100	CRIM INVESTIGATION	507010	\$ 47,506	
9001	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	507010	\$ 6,896	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	507010	\$ 9,335	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	507010	\$ 406	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	507010	\$ 18,115	
9001	38	SHERIFF	3803110000	VICTIM ASSIST PRG	507010	\$ 314	
9001	38	SHERIFF	3803120500	MARINE/PK SECURITY	507010	\$ 2,527	
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	507010	\$ 12,483	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	507010	\$ 22,540	
9001	38	SHERIFF	3804020000	PRISONER TRANSPORT	507010	\$ 34,063	
9001	38	SHERIFF	3804050000	SECURITY UNIT	507010	\$ 236,499	
9001	38	SHERIFF	3804060000	JAIL VISITATION	507010	\$ 11,638	
9001	38	SHERIFF	3804100000	JAIL RECORDS OFFICE	507010	\$ 6,899	
9001	38	SHERIFF	3804110000	JAIL MAINTENANCE	507010	\$ 2,262	
9001	38	SHERIFF	3805010000	COURT SECURITY	507010	\$ 1,944	
9001	38	SHERIFF	3805019300	COURT SECURITY - GRANT	507010	\$ 25,956	
9001	38	SHERIFF	3805029300	COURT SECURITY - APPELLATE GRANT	507010	\$ 1,513	
9001	38	SHERIFF	3806010000	STAFF SERVICES ADMINISTRATION	507010	\$ 13,871	
9001	38	SHERIFF	3808030000	FLEET MAINTENANCE	507010	\$ 3,056	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.3

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	38	SHERIFF	3806080000	POLICE QUARTERMASTER	507010	\$ 1,459	
9001	51	HUMAN SERVICES	5102010000	CHILD/FMLY SCV ADMIN	507010	\$ 840	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	507010	\$ 3,451	
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	507010	\$ 10,957	
9001	51	HUMAN SERVICES	5102050000	CHILD/FMLY PREV SVC	507010	\$ 2,820	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	507010	\$ 3,535	
9001	51	HUMAN SERVICES	5102070000	CHILD PROT INV	507010	\$ 41,037	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	507010	\$ 42,510	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	507010	\$ 5,336	
9001	51	HUMAN SERVICES	5103010000	FIN ASSIST ADMIN	507010	\$ 441	
9001	51	HUMAN SERVICES	5103020000	FIN ASSIST OPERATION	507010	\$ 20,344	
9001	51	HUMAN SERVICES	5103020100	MEDICAID ADMIN	507010	\$ 1,779	
9001	51	HUMAN SERVICES	5103020200	CARE MANAGEMENT	507010	\$ 5,399	
9001	51	HUMAN SERVICES	5103040000	EMERG SHELTER PRG	507010	\$ 2,127	
9001	51	HUMAN SERVICES	5103060000	EMPLOYMENT SVCS	507010	\$ 1,885	
9001	51	HUMAN SERVICES	5103080000	SSI SNAP	507010	\$ 3,667	
9001	51	HUMAN SERVICES	5103120000	QUALITY REVIEW	507010	\$ 747	
9001	51	HUMAN SERVICES	5103170000	HEAP	507010	\$ 4,171	
9001	51	HUMAN SERVICES	5103300000	DHS-CSEU	507010	\$ 511	
9001	51	HUMAN SERVICES	5105020000	SP INVEST/SUPPORT	507010	\$ 6,319	
9001	51	HUMAN SERVICES	5108010000	CH CTR ADMIN	507010	\$ 3,369	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	507010	\$ 6,167	
9001	51	HUMAN SERVICES	5108030000	CH CTR SUPPORT SVC	507010	\$ 2,076	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	507010	\$ 5,221	
9001	51	HUMAN SERVICES	5602010000	RUNWY/HMLESS YTH SVC	507010	\$ 149	
9001	51	HUMAN SERVICES	5701010000	MENTAL HEALTH ADMIN	507010	\$ 167	
9001	51	HUMAN SERVICES	5701030000	CTR SOC-LEGAL SV	507010	\$ 390	
9001	58	PUBLIC HEALTH	5801010000	PUBLIC HEALTH COMM	507010	\$ 122	
9001	58	PUBLIC HEALTH	5801090000	OFFICE OF PUBLIC HEALTH PREPAREDNESS	507010	\$ 5,492	
9001	58	PUBLIC HEALTH	5802010000	CLINIC ADMIN/CNTRL S	507010	\$ 57	
9001	58	PUBLIC HEALTH	5802020000	TB CONTROL PRG	507010	\$ 863	
9001	58	PUBLIC HEALTH	5802030100	STD CLINIC	507010	\$ 20	
9001	58	PUBLIC HEALTH	5802030200	STD INVEST/PREV	507010	\$ 18	
9001	58	PUBLIC HEALTH	5802050100	IMMUNIZATION PRG	507010	\$ 82	
9001	58	PUBLIC HEALTH	5802070000	PEDIATRIC CLINIC	507010	\$ 51	
9001	58	PUBLIC HEALTH	5803010000	MATERNAL/CHILD HEALTH SERVICES ADMIN	507010	\$ 20	
9001	58	PUBLIC HEALTH	5803050000	NURSE FAMILY PARTNERSHIP	507010	\$ 76	
9001	58	PUBLIC HEALTH	5804010000	FORENSIC PATH/ADMIN	507010	\$ 431	
9001	58	PUBLIC HEALTH	5804040000	ME SERVICES	507010	\$ 5,185	
9001	58	PUBLIC HEALTH	5806020000	ENVIRONMENTAL HEALTH ENGINEERING	507010	\$ 94	
9001	58	PUBLIC HEALTH	5806110000	LEAD PROGRAMS	507010	\$ 218	
9001	58	PUBLIC HEALTH	5807030000	EI SERVICE COORDINATION	507010	\$ 14	
9001	58	PUBLIC HEALTH	5809010000	EPIDEMIOLOGY & DISEASE CONTROL ADMIN	507010	\$ 113	
9001	74	VETERANS SERVICE AGENCY	7401010000	VETERANS SVC	507010	\$ 2,681	
9001	74	VETERANS SERVICE AGENCY	7401020000	DWYER PEER TO PEER SUPPORT	507010	\$ 38	
9001	84	ENVIRONMENTAL SERVICES	8301010000	ENGINEERING ADMIN	507010	\$ 693	
9001	20	BOARD OF ELECTIONS	2003010000	BOE SUPPORT	507010	\$ 398	
9001	24	PUBLIC SAFETY	2403020100	JV SVC FAMILY DIV	507010	\$ 8	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.4

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	24	PUBLIC SAFETY	2403020400	FAMILY ACCESS CONNECTION TEAM	507010	\$ 5	
9001	24	PUBLIC SAFETY	2406010000	PS COMMUNICATIONS	507010	\$ 2	
9001	24	PUBLIC SAFETY	2408020100	MUTL AID FIRE BUREAU	507010	\$ 12	
9001	24	PUBLIC SAFETY	2408030100	OEM	507010	\$ 733	
9001	24	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	507010	\$ 22	
9001	24	PUBLIC SAFETY	2409010000	OFFICE OF SAFETY & SECURITY	507010	\$ 3	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	507010	\$ 260	
9001	38	SHERIFF	3802010000	CIVIL BUREAU	507010	\$ 24	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	507010	\$ 6,298	
9001	38	SHERIFF	3803020000	ROAD PATROL ZONE A	507010	\$ 3,136	
9001	38	SHERIFF	3803030000	ROAD PATROL ZONE B	507010	\$ 2,758	
9001	38	SHERIFF	3803040000	ROAD PATROL ZONE C	507010	\$ 1,943	
9001	38	SHERIFF	3803050100	CRIM INVESTIGATION	507010	\$ 2,612	
9001	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	507010	\$ 60	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	507010	\$ 714	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	507010	\$ 8	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	507010	\$ 942	
9001	38	SHERIFF	3803120500	MARINE/PK SECURITY	507010	\$ 119	
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	507010	\$ 1,407	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	507010	\$ 1,012	
9001	38	SHERIFF	3804020000	PRISONER TRANSPORT	507010	\$ 955	
9001	38	SHERIFF	3804050000	SECURITY UNIT	507010	\$ 6,770	
9001	38	SHERIFF	3804060000	JAIL VISITATION	507010	\$ 84	
9001	38	SHERIFF	3804100000	JAIL RECORDS OFFICE	507010	\$ 282	
9001	38	SHERIFF	3804110000	JAIL MAINTENANCE	507010	\$ 28	
9001	38	SHERIFF	3805019300	COURT SECURITY - GRANT	507010	\$ 83	
9001	38	SHERIFF	3806010000	STAFF SERVICES ADMINISTRATION	507010	\$ 398	
9001	38	SHERIFF	3806030000	FLEET MAINTENANCE	507010	\$ 35	
9001	38	SHERIFF	3806060000	POLICE QUARTERMASTER	507010	\$ 4	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	507010	\$ 157	
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	507010	\$ 184	
9001	51	HUMAN SERVICES	5102050000	CHILD/FMLY PREV SVC	507010	\$ 16	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	507010	\$ 552	
9001	51	HUMAN SERVICES	5102070000	CHILD PROT INV	507010	\$ 1,093	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	507010	\$ 604	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	507010	\$ 54	
9001	51	HUMAN SERVICES	5103020000	FIN ASSIST OPERATION	507010	\$ 304	
9001	51	HUMAN SERVICES	5103020100	MEDICAID ADMIN	507010	\$ 129	
9001	51	HUMAN SERVICES	5103020200	CARE MANAGEMENT	507010	\$ 196	
9001	51	HUMAN SERVICES	5103040000	EMERG SHELTER PRG	507010	\$ 187	
9001	51	HUMAN SERVICES	5103060000	EMPLOYMENT SVCS	507010	\$ 58	
9001	51	HUMAN SERVICES	5103080000	SSI SNAP	507010	\$ 290	
9001	51	HUMAN SERVICES	5103170000	HEAP	507010	\$ 293	
9001	51	HUMAN SERVICES	5105020000	SP INVEST/SUPPORT	507010	\$ 63	
9001	51	HUMAN SERVICES	5108010000	CH CTR ADMIN	507010	\$ 93	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	507010	\$ 301	
9001	51	HUMAN SERVICES	5108030000	CH CTR SUPPORT SVC	507010	\$ 15	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	507010	\$ 232	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.5

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	51	HUMAN SERVICES	5118010000	SOCIAL SVCS GRANTS	507010	\$ 112	
9001	51	HUMAN SERVICES	5602010000	RUNWY/HMLESS YTH SVC	507010	\$ 38	
9001	58	PUBLIC HEALTH	5801090000	OFFICE OF PUBLIC HEALTH PREPAREDNESS	507010	\$ 1,090	
9001	58	PUBLIC HEALTH	5802010000	CLINIC ADMIN/CNTRL S	507010	\$ 14	
9001	58	PUBLIC HEALTH	5802020000	TB CONTROL PRG	507010	\$ 13	
9001	58	PUBLIC HEALTH	5802030100	STD CLINIC	507010	\$ 5	
9001	58	PUBLIC HEALTH	5802030200	STD INVEST/PREV	507010	\$ 5	
9001	58	PUBLIC HEALTH	5802050100	IMMUNIZATION PRG	507010	\$ 18	
9001	58	PUBLIC HEALTH	5802070000	PEDIATRIC CLINIC	507010	\$ 133	
9001	58	PUBLIC HEALTH	5803050000	NURSE FAMILY PARTNERSHIP	507010	\$ 8	
9001	58	PUBLIC HEALTH	5804040000	ME SERVICES	507010	\$ 8	
9001	17	HUMAN RESOURCES	1703010000	EMPLOYMENT SUPPORT SVCS	507015	\$ 63	
9001	20	BOARD OF ELECTIONS	2003010000	BOE SUPPORT	507015	\$ 5,931	
9001	24	PUBLIC SAFETY	2401010000	DIRECTOR'S OFFICE	507015	\$ 196	
9001	24	PUBLIC SAFETY	2403010000	PROB/CC ADMIN	507015	\$ 646	
9001	24	PUBLIC SAFETY	2403020100	JV SVC FAMILY DIV	507015	\$ 3,689	
9001	24	PUBLIC SAFETY	2403020400	FAMILY ACCESS CONNECTION TEAM	507015	\$ 914	
9001	24	PUBLIC SAFETY	2403020500	ALTERNATIVES TO DETENTION - ATD	507015	\$ 1,029	
9001	24	PUBLIC SAFETY	2403040000	SUPERVISION - GEN	507015	\$ 9,548	
9001	24	PUBLIC SAFETY	2403050000	CENTRAL SERVICES DIVISION	507015	\$ 1,755	
9001	24	PUBLIC SAFETY	2403060000	ALT TO JAIL EXPAN	507015	\$ 117	
9001	24	PUBLIC SAFETY	2405010000	STOP-DWI ADMIN	507015	\$ 25	
9001	24	PUBLIC SAFETY	2406010000	PS COMMUNICATIONS	507015	\$ 2,072	
9001	24	PUBLIC SAFETY	2407010000	911 EMERGENCY COMM	507015	\$ 192	
9001	24	PUBLIC SAFETY	2408020100	MUTL AID FIRE BUREAU	507015	\$ 850	
9001	24	PUBLIC SAFETY	2408020300	EMERGENCY MEDICAL SVCS	507015	\$ 120	
9001	24	PUBLIC SAFETY	2408030100	OEM	507015	\$ 102	
9001	24	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	507015	\$ 197	
9001	24	PUBLIC SAFETY	2408050000	WEIGHTS & MEASURES	507015	\$ 687	
9001	24	PUBLIC SAFETY	2409010000	OFFICE OF SAFETY & SECURITY	507015	\$ 740	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	507015	\$ 4,275	
9001	38	SHERIFF	3802010000	CIVIL BUREAU	507015	\$ 2,803	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	507015	\$ 13,859	
9001	38	SHERIFF	3803020000	ROAD PATROL ZONE A	507015	\$ 21,791	
9001	38	SHERIFF	3803030000	ROAD PATROL ZONE B	507015	\$ 21,778	
9001	38	SHERIFF	3803040000	ROAD PATROL ZONE C	507015	\$ 22,734	
9001	38	SHERIFF	3803050100	CRIM INVESTIGATION	507015	\$ 25,083	
9001	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	507015	\$ 3,638	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	507015	\$ 4,925	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	507015	\$ 214	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	507015	\$ 9,557	
9001	38	SHERIFF	3803110000	VICTIM ASSIST PRG	507015	\$ 166	
9001	38	SHERIFF	3803120500	MARINE/PK SECURITY	507015	\$ 1,333	
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	507015	\$ 6,586	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	507015	\$ 11,892	
9001	38	SHERIFF	3804020000	PRISONER TRANSPORT	507015	\$ 17,971	
9001	38	SHERIFF	3804050000	SECURITY UNIT	507015	\$ 124,774	
9001	38	SHERIFF	3804060000	JAIL VISITATION	507015	\$ 6,140	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.6

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	38	SHERIFF	3804100000	JAIL RECORDS OFFICE	507015	\$ 3,640	
9001	38	SHERIFF	3804110000	JAIL MAINTENANCE	507015	\$ 1,193	
9001	38	SHERIFF	3805010000	COURT SECURITY	507015	\$ 1,026	
9001	38	SHERIFF	3805019300	COURT SECURITY - GRANT	507015	\$ 13,694	
9001	38	SHERIFF	3805029300	COURT SECURITY - APPELLATE GRANT	507015	\$ 798	
9001	38	SHERIFF	3806010000	STAFF SERVICES ADMINISTRATION	507015	\$ 7,318	
9001	38	SHERIFF	3806030000	FLEET MAINTENANCE	507015	\$ 1,612	
9001	38	SHERIFF	3806060000	POLICE QUARTERMASTER	507015	\$ 770	
9001	51	HUMAN SERVICES	5102010000	CHILD/FMLY SCV ADMIN	507015	\$ 443	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	507015	\$ 1,821	
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	507015	\$ 5,781	
9001	51	HUMAN SERVICES	5102050000	CHILD/FMLY PREV SVC	507015	\$ 1,488	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	507015	\$ 1,865	
9001	51	HUMAN SERVICES	5102070000	CHILD PROT INV	507015	\$ 21,650	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	507015	\$ 22,428	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	507015	\$ 2,815	
9001	51	HUMAN SERVICES	5103010000	FIN ASSIST ADMIN	507015	\$ 232	
9001	51	HUMAN SERVICES	5103020000	FIN ASSIST OPERATION	507015	\$ 10,733	
9001	51	HUMAN SERVICES	5103020100	MEDICAID ADMIN	507015	\$ 939	
9001	51	HUMAN SERVICES	5103020200	CARE MANAGEMENT	507015	\$ 2,848	
9001	51	HUMAN SERVICES	5103040000	EMERG SHELTER PRG	507015	\$ 1,122	
9001	51	HUMAN SERVICES	5103060000	EMPLOYMENT SVCS	507015	\$ 994	
9001	51	HUMAN SERVICES	5103080000	SSI SNAP	507015	\$ 1,934	
9001	51	HUMAN SERVICES	5103120000	QUALITY REVIEW	507015	\$ 394	
9001	51	HUMAN SERVICES	5103170000	HEAP	507015	\$ 2,200	
9001	51	HUMAN SERVICES	5103300000	DHS-CSEU	507015	\$ 270	
9001	51	HUMAN SERVICES	5105020000	SP INVEST/SUPPORT	507015	\$ 3,334	
9001	51	HUMAN SERVICES	5108010000	CH CTR ADMIN	507015	\$ 1,778	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	507015	\$ 3,254	
9001	51	HUMAN SERVICES	5108030000	CH CTR SUPPORT SVC	507015	\$ 1,095	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	507015	\$ 2,755	
9001	51	HUMAN SERVICES	5602010000	RUNWY/HMLESS YTH SVC	507015	\$ 78	
9001	51	HUMAN SERVICES	5701010000	MENTAL HEALTH ADMIN	507015	\$ 88	
9001	51	HUMAN SERVICES	5701030000	CTR SOC-LEGAL SV	507015	\$ 206	
9001	58	PUBLIC HEALTH	5801010000	PUBLIC HEALTH COMM	507015	\$ 64	
9001	58	PUBLIC HEALTH	5801090000	OFFICE OF PUBLIC HEALTH PREPAREDNESS	507015	\$ 2,898	
9001	58	PUBLIC HEALTH	5802010000	CLINIC ADMIN/CNTRL S	507015	\$ 30	
9001	58	PUBLIC HEALTH	5802020000	TB CONTROL PRG	507015	\$ 455	
9001	58	PUBLIC HEALTH	5802030100	STD CLINIC	507015	\$ 11	
9001	58	PUBLIC HEALTH	5802030200	STD INVEST/PREV	507015	\$ 9	
9001	58	PUBLIC HEALTH	5802050100	IMMUNIZATION PRG	507015	\$ 43	
9001	58	PUBLIC HEALTH	5802070000	PEDIATRIC CLINIC	507015	\$ 27	
9001	58	PUBLIC HEALTH	5803010000	MATERNAL/CHILD HEALTH SERVICES ADMIN	507015	\$ 11	
9001	58	PUBLIC HEALTH	5803050000	NURSE FAMILY PARTNERSHIP	507015	\$ 40	
9001	58	PUBLIC HEALTH	5804010000	FORENSIC PATH/ADMIN	507015	\$ 228	
9001	58	PUBLIC HEALTH	5804040000	ME SERVICES	507015	\$ 2,735	
9001	58	PUBLIC HEALTH	5806020000	ENVIRONMENTAL HEALTH ENGINEERING	507015	\$ 50	
9001	58	PUBLIC HEALTH	5806110000	LEAD PROGRAMS	507015	\$ 115	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.7

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	58	PUBLIC HEALTH	5807030000	EI SERVICE COORDINATION	507015	\$ 7	
9001	58	PUBLIC HEALTH	5809010000	EPIDEMIOLOGY & DISEASE CONTROL ADMIN	507015	\$ 60	
9001	74	VETERANS SERVICE AGENCY	7401010000	VETERANS SVC	507015	\$ 1,414	
9001	74	VETERANS SERVICE AGENCY	7401020000	DWYER PEER TO PEER SUPPORT	507015	\$ 20	
9001	84	ENVIRONMENTAL SERVICES	8301010000	ENGINEERING ADMIN	507015	\$ 366	
9001	17	HUMAN RESOURCES	1703010000	EMPLOYMENT SUPPORT SVCS	507015	\$ 101	
9001	24	PUBLIC SAFETY	2403010000	PROB/CC ADMIN	507015	\$ 383	
9001	24	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	507015	\$ 282	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	507015	\$ 18	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	507015	\$ 803	
9001	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	507015	\$ 480	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	507015	\$ 1,560	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	507015	\$ 400	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	507015	\$ 727	
9001	38	SHERIFF	3803120500	MARINE/PK SECURITY	507015	\$ 1,742	
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	507015	\$ 3,555	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	507015	\$ 377	
9001	38	SHERIFF	3804050000	SECURITY UNIT	507015	\$ 4	
9001	38	SHERIFF	3806030000	FLEET MAINTENANCE	507015	\$ 140	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	507015	\$ 32	
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	507015	\$ 205	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	507015	\$ 619	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	507015	\$ 563	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	507015	\$ 209	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	507015	\$ 545	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	507015	\$ 64	
9001	58	PUBLIC HEALTH	5804040000	ME SERVICES	507015	\$ 44	
9001	84	ENVIRONMENTAL SERVICES	8301010000	ENGINEERING ADMIN	507015	\$ 106	
9001	20	BOARD OF ELECTIONS	2003010000	BOE SUPPORT	507015	\$ 210	
9001	24	PUBLIC SAFETY	2403020100	JV SVC FAMILY DIV	507015	\$ 4	
9001	24	PUBLIC SAFETY	2403020400	FAMILY ACCESS CONNECTION TEAM	507015	\$ 3	
9001	24	PUBLIC SAFETY	2406010000	PS COMMUNICATIONS	507015	\$ 1	
9001	24	PUBLIC SAFETY	2408020100	MUTL AID FIRE BUREAU	507015	\$ 6	
9001	24	PUBLIC SAFETY	2408030100	OEM	507015	\$ 387	
9001	24	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	507015	\$ 12	
9001	24	PUBLIC SAFETY	2409010000	OFFICE OF SAFETY & SECURITY	507015	\$ 2	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	507015	\$ 137	
9001	38	SHERIFF	3802010000	CIVIL BUREAU	507015	\$ 13	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	507015	\$ 3,323	
9001	38	SHERIFF	3803020000	ROAD PATROL ZONE A	507015	\$ 1,655	
9001	38	SHERIFF	3803030000	ROAD PATROL ZONE B	507015	\$ 1,455	
9001	38	SHERIFF	3803040000	ROAD PATROL ZONE C	507015	\$ 1,025	
9001	38	SHERIFF	3803050100	CRIM INVESTIGATION	507015	\$ 1,378	
9001	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	507015	\$ 32	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	507015	\$ 377	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	507015	\$ 4	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	507015	\$ 497	
9001	38	SHERIFF	3803120500	MARINE/PK SECURITY	507015	\$ 63	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.8

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	507015	\$ 742	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	507015	\$ 534	
9001	38	SHERIFF	3804020000	PRISONER TRANSPORT	507015	\$ 504	
9001	38	SHERIFF	3804050000	SECURITY UNIT	507015	\$ 3,572	
9001	38	SHERIFF	3804060000	JAIL VISITATION	507015	\$ 44	
9001	38	SHERIFF	3804100000	JAIL RECORDS OFFICE	507015	\$ 149	
9001	38	SHERIFF	3804110000	JAIL MAINTENANCE	507015	\$ 15	
9001	38	SHERIFF	3805019300	COURT SECURITY - GRANT	507015	\$ 44	
9001	38	SHERIFF	3806010000	STAFF SERVICES ADMINISTRATION	507015	\$ 210	
9001	38	SHERIFF	3806030000	FLEET MAINTENANCE	507015	\$ 19	
9001	38	SHERIFF	3806060000	POLICE QUARTERMASTER	507015	\$ 2	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	507015	\$ 83	
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	507015	\$ 97	
9001	51	HUMAN SERVICES	5102050000	CHILD/FMLY PREV SVC	507015	\$ 8	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	507015	\$ 291	
9001	51	HUMAN SERVICES	5102070000	CHILD PROT INV	507015	\$ 577	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	507015	\$ 319	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	507015	\$ 29	
9001	51	HUMAN SERVICES	5103020000	FIN ASSIST OPERATION	507015	\$ 161	
9001	51	HUMAN SERVICES	5103020100	MEDICAID ADMIN	507015	\$ 68	
9001	51	HUMAN SERVICES	5103020200	CARE MANAGEMENT	507015	\$ 104	
9001	51	HUMAN SERVICES	5103040000	EMERG SHELTER PRG	507015	\$ 99	
9001	51	HUMAN SERVICES	5103060000	EMPLOYMENT SVCS	507015	\$ 30	
9001	51	HUMAN SERVICES	5103080000	SSI SNAP	507015	\$ 153	
9001	51	HUMAN SERVICES	5103170000	HEAP	507015	\$ 155	
9001	51	HUMAN SERVICES	5105020000	SP INVEST/SUPPORT	507015	\$ 33	
9001	51	HUMAN SERVICES	5108010000	CH CTR ADMIN	507015	\$ 49	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	507015	\$ 159	
9001	51	HUMAN SERVICES	5108030000	CH CTR SUPPORT SVC	507015	\$ 8	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	507015	\$ 123	
9001	51	HUMAN SERVICES	5118010000	SOCIAL SVCS GRANTS	507015	\$ 59	
9001	51	HUMAN SERVICES	5802010000	RUNWY/HMLESS YTH SVC	507015	\$ 20	
9001	58	PUBLIC HEALTH	5801090000	OFFICE OF PUBLIC HEALTH PREPAREDNESS	507015	\$ 575	
9001	58	PUBLIC HEALTH	5802010000	CLINIC ADMIN/CNTRL S	507015	\$ 7	
9001	58	PUBLIC HEALTH	5802020000	TB CONTROL PRG	507015	\$ 7	
9001	58	PUBLIC HEALTH	5802030100	STD CLINIC	507015	\$ 3	
9001	58	PUBLIC HEALTH	5802030200	STD INVEST/PREV	507015	\$ 3	
9001	58	PUBLIC HEALTH	5802050100	IMMUNIZATION PRG	507015	\$ 9	
9001	58	PUBLIC HEALTH	5802070000	PEDIATRIC CLINIC	507015	\$ 70	
9001	58	PUBLIC HEALTH	5803050000	NURSE FAMILY PARTNERSHIP	507015	\$ 4	
9001	58	PUBLIC HEALTH	5804040000	ME SERVICES	507015	\$ 4	
9001	17	HUMAN RESOURCES	1703010000	EMPLOYMENT SUPPORT SVCS	501000	\$ 824	
9001	20	BOARD OF ELECTIONS	2003010000	BOE SUPPORT	501000	\$ 77,524	
9001	24	PUBLIC SAFETY	2401010000	DIRECTOR'S OFFICE	501000	\$ 2,564	
9001	24	PUBLIC SAFETY	2403010000	PROB/CC ADMIN	501000	\$ 6,448	
9001	24	PUBLIC SAFETY	2403020100	JV SVC FAMILY DIV	501000	\$ 48,227	
9001	24	PUBLIC SAFETY	2403020400	FAMILY ACCESS CONNECTION TEAM	501000	\$ 11,947	
9001	24	PUBLIC SAFETY	2403020500	ALTERNATIVES TO DETENTION - ATD	501000	\$ 13,452	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.9

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	24	PUBLIC SAFETY	2403040000	SUPERVISION - GEN	501000	\$ 124,812	
9001	24	PUBLIC SAFETY	2403050000	CENTRAL SERVICES DIVISION	501000	\$ 22,936	
9001	24	PUBLIC SAFETY	2403060000	ALT TO JAIL EXPAN	501000	\$ 1,530	
9001	24	PUBLIC SAFETY	2405010000	STOP-DWI ADMIN	501000	\$ 322	
9001	24	PUBLIC SAFETY	2406010000	PS COMMUNICATIONS	501000	\$ 27,091	
9001	24	PUBLIC SAFETY	2407010000	911 EMERGENCY COMM	501000	\$ 2,509	
9001	24	PUBLIC SAFETY	2408020100	MUTL AID FIRE BUREAU	501000	\$ 11,114	
9001	24	PUBLIC SAFETY	2408020300	EMERGENCY MEDICAL SVCS	501000	\$ 1,566	
9001	24	PUBLIC SAFETY	2408030100	OEM	501000	\$ 1,332	
9001	24	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	501000	\$ 2,574	
9001	24	PUBLIC SAFETY	2408050000	WEIGHTS & MEASURES	501000	\$ 8,980	
9001	24	PUBLIC SAFETY	2409010000	OFFICE OF SAFETY & SECURITY	501000	\$ 9,674	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	501000	\$ 55,878	
9001	38	SHERIFF	3802010000	CIVIL BUREAU	501000	\$ 36,647	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	501000	\$ 181,160	
9001	38	SHERIFF	3803020000	ROAD PATROL ZONE A	501000	\$ 284,848	
9001	38	SHERIFF	3803030000	ROAD PATROL ZONE B	501000	\$ 284,678	
9001	38	SHERIFF	3803040000	ROAD PATROL ZONE C	501000	\$ 297,171	
9001	38	SHERIFF	3803050100	CRIM INVESTIGATION	501000	\$ 327,625	
9001	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	501000	\$ 47,560	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	501000	\$ 64,381	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	501000	\$ 2,797	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	501000	\$ 124,929	
9001	38	SHERIFF	3803110000	VICTIM ASSIST PRG	501000	\$ 2,168	
9001	38	SHERIFF	3803120500	MARINE/PK SECURITY	501000	\$ 17,427	
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	501000	\$ 86,093	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	501000	\$ 155,445	
9001	38	SHERIFF	3804020000	PRISONER TRANSPORT	501000	\$ 234,920	
9001	38	SHERIFF	3804050000	SECURITY UNIT	501000	\$ 1,631,030	
9001	38	SHERIFF	3804060000	JAIL VISITATION	501000	\$ 80,283	
9001	38	SHERIFF	3804100000	JAIL RECORDS OFFICE	501000	\$ 47,581	
9001	38	SHERIFF	3804110000	JAIL MAINTENANCE	501000	\$ 15,600	
9001	38	SHERIFF	3805010000	COURT SECURITY	501000	\$ 13,408	
9001	38	SHERIFF	3805019300	COURT SECURITY - GRANT	501000	\$ 179,006	
9001	38	SHERIFF	3805029300	COURT SECURITY - APPELLATE GRANT	501000	\$ 10,431	
9001	38	SHERIFF	3806010000	STAFF SERVICES ADMINISTRATION	501000	\$ 95,664	
9001	38	SHERIFF	3806030000	FLEET MAINTENANCE	501000	\$ 21,076	
9001	38	SHERIFF	3806060000	POLICE QUARTERMASTER	501000	\$ 10,062	
9001	51	HUMAN SERVICES	5102010000	CHILD/FMLY SCV ADMIN	501000	\$ 5,790	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	501000	\$ 23,801	
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	501000	\$ 75,568	
9001	51	HUMAN SERVICES	5102050000	CHILD/FMLY PREV SVC	501000	\$ 19,451	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	501000	\$ 24,378	
9001	51	HUMAN SERVICES	5102070000	CHILD PROT INV	501000	\$ 283,013	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	501000	\$ 293,175	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	501000	\$ 36,803	
9001	51	HUMAN SERVICES	5103010000	FIN ASSIST ADMIN	501000	\$ 3,039	
9001	51	HUMAN SERVICES	5103020000	FIN ASSIST OPERATION	501000	\$ 140,306	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.10

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	51	HUMAN SERVICES	5103020100	MEDICAID ADMIN	501000	\$ 12,270	
9001	51	HUMAN SERVICES	5103020200	CARE MANAGEMENT	501000	\$ 37,233	
9001	51	HUMAN SERVICES	5103040000	EMERG SHELTER PRG	501000	\$ 14,669	
9001	51	HUMAN SERVICES	5103060000	EMPLOYMENT SVCS	501000	\$ 12,997	
9001	51	HUMAN SERVICES	5103080000	SSI SNAP	501000	\$ 25,287	
9001	51	HUMAN SERVICES	5103120000	QUALITY REVIEW	501000	\$ 5,153	
9001	51	HUMAN SERVICES	5103170000	HEAP	501000	\$ 28,764	
9001	51	HUMAN SERVICES	5103300000	DHS-CSEU	501000	\$ 3,525	
9001	51	HUMAN SERVICES	5105020000	SP INVEST/SUPPORT	501000	\$ 43,581	
9001	51	HUMAN SERVICES	5108010000	CH CTR ADMIN	501000	\$ 23,237	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	501000	\$ 42,533	
9001	51	HUMAN SERVICES	5108030000	CH CTR SUPPORT SVC	501000	\$ 14,320	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	501000	\$ 36,009	
9001	51	HUMAN SERVICES	5802010000	RUNWY/HMLESS YTH SVC	501000	\$ 1,025	
9001	51	HUMAN SERVICES	5701010000	MENTAL HEALTH ADMIN	501000	\$ 1,155	
9001	51	HUMAN SERVICES	5701030000	CTR SOC-LEGAL SV	501000	\$ 2,690	
9001	58	PUBLIC HEALTH	5801010000	PUBLIC HEALTH COMM	501000	\$ 841	
9001	58	PUBLIC HEALTH	5801090000	OFFICE OF PUBLIC HEALTH PREPAREDNESS	501000	\$ 37,876	
9001	58	PUBLIC HEALTH	5802010000	CLINIC ADMIN/CNTRL S	501000	\$ 390	
9001	58	PUBLIC HEALTH	5802020000	TB CONTROL PRG	501000	\$ 5,950	
9001	58	PUBLIC HEALTH	5802030100	STD CLINIC	501000	\$ 140	
9001	58	PUBLIC HEALTH	5802030200	STD INVEST/PREV	501000	\$ 122	
9001	58	PUBLIC HEALTH	5802050100	IMMUNIZATION PRG	501000	\$ 564	
9001	58	PUBLIC HEALTH	5802070000	PEDIATRIC CLINIC	501000	\$ 354	
9001	58	PUBLIC HEALTH	5803010000	MATERNAL/CHILD HEALTH SERVICES ADMIN	501000	\$ 138	
9001	58	PUBLIC HEALTH	5803050000	NURSE FAMILY PARTNERSHIP	501000	\$ 523	
9001	58	PUBLIC HEALTH	5804010000	FORENSIC PATH/ADMIN	501000	\$ 2,976	
9001	58	PUBLIC HEALTH	5804040000	ME SERVICES	501000	\$ 35,757	
9001	58	PUBLIC HEALTH	5806020000	ENVIRONMENTAL HEALTH ENGINEERING	501000	\$ 650	
9001	58	PUBLIC HEALTH	5806110000	LEAD PROGRAMS	501000	\$ 1,503	
9001	58	PUBLIC HEALTH	5807030000	EI SERVICE COORDINATION	501000	\$ 97	
9001	58	PUBLIC HEALTH	5809010000	EPIDEMIOLOGY & DISEASE CONTROL ADMIN	501000	\$ 779	
9001	74	VETERANS SERVICE AGENCY	7401010000	VETERANS SVC	501000	\$ 18,488	
9001	74	VETERANS SERVICE AGENCY	7401020000	DWYER PEER TO PEER SUPPORT	501000	\$ 263	
9001	84	ENVIRONMENTAL SERVICES	8301010000	ENGINEERING ADMIN	501000	\$ 4,782	
9001	17	HUMAN RESOURCES	1703010000	EMPLOYMENT SUPPORT SVCS	501005	\$ 1,320	
9001	24	PUBLIC SAFETY	2403010000	PROB/CC ADMIN	501005	\$ 5,011	
9001	24	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	501005	\$ 3,693	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	501005	\$ 230	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	501005	\$ 10,502	
9001	38	SHERIFF	3803080000	POLICE COMMUNITY SVC	501005	\$ 6,271	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	501005	\$ 20,391	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	501005	\$ 5,233	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	501005	\$ 9,508	
9001	38	SHERIFF	3803120500	MARINE/PK SECURITY	501005	\$ 22,774	
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	501005	\$ 46,473	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	501005	\$ 4,922	
9001	38	SHERIFF	3804050000	SECURITY UNIT	501005	\$ 50	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.11

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	38	SHERIFF	3806030000	FLEET MAINTENANCE	501005	\$ 1,828	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	501005	\$ 419	
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	501005	\$ 2,680	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	501005	\$ 8,095	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	501005	\$ 7,354	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	501005	\$ 2,733	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	501005	\$ 7,130	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	501005	\$ 832	
9001	58	PUBLIC HEALTH	5804040000	ME SERVICES	501005	\$ 571	
9001	84	ENVIRONMENTAL SERVICES	8301010000	ENGINEERING ADMIN	501005	\$ 1,385	
9001	20	BOARD OF ELECTIONS	2003010000	BOE SUPPORT	501010	\$ 2,747	
9001	24	PUBLIC SAFETY	2403020100	JV SVC FAMILY DIV	501010	\$ 53	
9001	24	PUBLIC SAFETY	2403020400	FAMILY ACCESS CONNECTION TEAM	501010	\$ 34	
9001	24	PUBLIC SAFETY	2406010000	PS COMMUNICATIONS	501010	\$ 17	
9001	24	PUBLIC SAFETY	2408020100	MUTL AID FIRE BUREAU	501010	\$ 82	
9001	24	PUBLIC SAFETY	2408030100	OEM	501010	\$ 5,054	
9001	24	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	501010	\$ 152	
9001	24	PUBLIC SAFETY	2409010000	OFFICE OF SAFETY & SECURITY	501010	\$ 22	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	501010	\$ 1,793	
9001	38	SHERIFF	3802010000	CIVIL BUREAU	501010	\$ 165	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	501010	\$ 43,436	
9001	38	SHERIFF	3803020000	ROAD PATROL ZONE A	501010	\$ 21,628	
9001	38	SHERIFF	3803030000	ROAD PATROL ZONE B	501010	\$ 19,022	
9001	38	SHERIFF	3803040000	ROAD PATROL ZONE C	501010	\$ 13,400	
9001	38	SHERIFF	3803050100	CRIM INVESTIGATION	501010	\$ 18,012	
9001	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	501010	\$ 415	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	501010	\$ 4,925	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	501010	\$ 55	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	501010	\$ 6,497	
9001	38	SHERIFF	3803120500	MARINE/PK SECURITY	501010	\$ 819	
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	501010	\$ 9,700	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	501010	\$ 6,982	
9001	38	SHERIFF	3804020000	PRISONER TRANSPORT	501010	\$ 6,586	
9001	38	SHERIFF	3804050000	SECURITY UNIT	501010	\$ 46,687	
9001	38	SHERIFF	3804060000	JAIL VISITATION	501010	\$ 579	
9001	38	SHERIFF	3804100000	JAIL RECORDS OFFICE	501010	\$ 1,943	
9001	38	SHERIFF	3804110000	JAIL MAINTENANCE	501010	\$ 194	
9001	38	SHERIFF	3805019300	COURT SECURITY - GRANT	501010	\$ 570	
9001	38	SHERIFF	3806010000	STAFF SERVICES ADMINISTRATION	501010	\$ 2,746	
9001	38	SHERIFF	3806030000	FLEET MAINTENANCE	501010	\$ 245	
9001	38	SHERIFF	3806060000	POLICE QUARTERMASTER	501010	\$ 24	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	501010	\$ 1,083	
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	501010	\$ 1,269	
9001	51	HUMAN SERVICES	5102050000	CHILD/FMLY PREV SVC	501010	\$ 107	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	501010	\$ 3,808	
9001	51	HUMAN SERVICES	5102070000	CHILD PROT INV	501010	\$ 7,540	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	501010	\$ 4,166	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	501010	\$ 376	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.12

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	51	HUMAN SERVICES	5103020000	FIN ASSIST OPERATION	501010	\$ 2,099	
9001	51	HUMAN SERVICES	5103020100	MEDICAID ADMIN	501010	\$ 893	
9001	51	HUMAN SERVICES	5103020200	CARE MANAGEMENT	501010	\$ 1,355	
9001	51	HUMAN SERVICES	5103040000	EMERG SHELTER PRG	501010	\$ 1,288	
9001	51	HUMAN SERVICES	5103060000	EMPLOYMENT SVCS	501010	\$ 398	
9001	51	HUMAN SERVICES	5103080000	SSI SNAP	501010	\$ 2,000	
9001	51	HUMAN SERVICES	5103170000	HEAP	501010	\$ 2,021	
9001	51	HUMAN SERVICES	5105020000	SP INVEST/SUPPORT	501010	\$ 436	
9001	51	HUMAN SERVICES	5108010000	CH CTR ADMIN	501010	\$ 645	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	501010	\$ 2,078	
9001	51	HUMAN SERVICES	5108030000	CH CTR SUPPORT SVC	501010	\$ 102	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	501010	\$ 1,603	
9001	51	HUMAN SERVICES	5118010000	SOCIAL SVCS GRANTS	501010	\$ 775	
9001	51	HUMAN SERVICES	5602010000	RUNWY/HMLESS YTH SVC	501010	\$ 265	
9001	58	PUBLIC HEALTH	5801090000	OFFICE OF PUBLIC HEALTH PREPAREDNESS	501010	\$ 7,519	
9001	58	PUBLIC HEALTH	5802010000	CLINIC ADMIN/CNTRL S	501010	\$ 97	
9001	58	PUBLIC HEALTH	5802020000	TB CONTROL PRG	501010	\$ 90	
9001	58	PUBLIC HEALTH	5802030100	STD CLINIC	501010	\$ 37	
9001	58	PUBLIC HEALTH	5802030200	STD INVEST/PREV	501010	\$ 37	
9001	58	PUBLIC HEALTH	5802050100	IMMUNIZATION PRG	501010	\$ 112	
9001	58	PUBLIC HEALTH	5802070000	PEDIATRIC CLINIC	501010	\$ 918	
9001	58	PUBLIC HEALTH	5803050000	NURSE FAMILY PARTNERSHIP	501010	\$ 56	
9001	58	PUBLIC HEALTH	5804040000	ME SERVICES	501010	\$ 54	
9001	12	FINANCE-UNALLOCATED	1209070100	STATE OF EMERGENCY	501000		\$ 7,835,116
				GENERAL FUND TOTAL		\$ 14,481,616	\$ 14,481,616
1825	80	Transportation	8002010000	Traffic Investigation	NA	\$ 38,208	
1807	85	Pure Waters	8574010000	IBSCPWD	NA	\$ 3,064	
1621	80	Transportation	8005010000	Maintenance of Bridges	NA	\$ 46,196	
1628	84	Environmental Services	8635010000	County Office Building	NA	\$ 1,502,810	
9002	80	Transportation	8002010000	Traffic Investigation	Cash		\$ 38,208
9007	85	Pure Waters	8574010000	IBSCPWD	Cash		\$ 3,064
9002	80	Transportation	8005010000	Maintenance of Bridges	Cash		\$ 46,196
9020	84	Environmental Services	8635010000	County Office Building	Cash		\$ 1,502,810
				CAPITAL TOTAL		\$ 1,590,279	\$ 1,590,279
9007	84	Environmental Services	8573030000	NWQ Operations	504205	\$ 157,520	
9007	84	Environmental Services	8574030000	IBSC Pump Station	504512	\$ 100,000	
9007	84	Environmental Services	8575020200	RPWD Operations	504205	\$ 100,000	
9007	84	Environmental Services	8572010000	PW Administration	504280	\$ 100,000	
9007	84	Environmental Services	8572010000	PW Administration	505005		\$ 357,520
9007	84	Environmental Services	8572010000	PW Administration	541600		\$ 100,000
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	507010	\$ 59,245	
9007	84	ENVIRONMENTAL SERVICES	8572020100	PW INDUSTRIAL WASTE	507010	\$ 4,283	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	507010	\$ 5,252	
9007	84	ENVIRONMENTAL SERVICES	8572030000	GIS	507010	\$ 1,434	
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	507010	\$ 205	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.13

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9007	84	ENVIRONMENTAL SERVICES	8572020100	PW INDUSTRIAL WASTE	507010	\$ 4	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	507010	\$ 87	
9007	84	ENVIRONMENTAL SERVICES	8572030000	GIS	507010	\$ 1	
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	507015	\$ 31,257	
9007	84	ENVIRONMENTAL SERVICES	8572020100	PW INDUSTRIAL WASTE	507015	\$ 2,280	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	507015	\$ 2,771	
9007	84	ENVIRONMENTAL SERVICES	8572030000	GIS	507015	\$ 756	
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	507015	\$ 576	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	507015	\$ 59	
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	507015	\$ 108	
9007	84	ENVIRONMENTAL SERVICES	8572020100	PW INDUSTRIAL WASTE	507015	\$ 2	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	507015	\$ 46	
9007	84	ENVIRONMENTAL SERVICES	8572030000	GIS	507015	\$ 1	
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	501000	\$ 408,583	
9007	84	ENVIRONMENTAL SERVICES	8572020100	PW INDUSTRIAL WASTE	501000	\$ 29,536	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	501000	\$ 36,220	
9007	84	ENVIRONMENTAL SERVICES	8572030000	GIS	501000	\$ 9,887	
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	501005	\$ 7,534	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	501005	\$ 777	
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	501010	\$ 1,415	
9007	84	ENVIRONMENTAL SERVICES	8572020100	PW INDUSTRIAL WASTE	501010	\$ 26	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	501010	\$ 600	
9007	84	ENVIRONMENTAL SERVICES	8572030000	GIS	501010	\$ 9	
9001	12	FINANCE-UNALLOCATED	1209070100	STATE OF EMERGENCY	501000		\$ 602,934
				PURE WATERS FUND TOTAL		\$ 1,060,454	\$ 1,060,454
9009	84	ENVIRONMENTAL SERVICES	8201010000	SOLID WASTE ADMIN	507010	\$ 536	
9009	84	ENVIRONMENTAL SERVICES	8201010000	SOLID WASTE ADMIN	507015	\$ 283	
9009	84	ENVIRONMENTAL SERVICES	8201010000	SOLID WASTE ADMIN	501000	\$ 3,693	
9001	12	FINANCE-UNALLOCATED	1209070100	STATE OF EMERGENCY	501000		\$ 4,512
				SOLID WASTE FUND TOTAL		\$ 4,512	\$ 4,512
9010	81	AIRPORT	8102010000	AIRPORT SECURITY	507010	\$ 601	
9010	81	AIRPORT	8103010000	AIRPORT CR/FIRE/RES	507010	\$ 15,180	
9010	81	AIRPORT	8104010000	AIRPORT FIELD OP	507010	\$ 9,328	
9010	81	AIRPORT	8105010000	AIRPORT CUSTODIAL OP	507010	\$ 7,821	
9010	81	AIRPORT	8102010000	AIRPORT SECURITY	507010	\$ 34	
9010	81	AIRPORT	8103010000	AIRPORT CR/FIRE/RES	507010	\$ 703	
9010	81	AIRPORT	8104010000	AIRPORT FIELD OP	507010	\$ 23	
9010	81	AIRPORT	8105010000	AIRPORT CUSTODIAL OP	507010	\$ 23	
9010	81	AIRPORT	8102010000	AIRPORT SECURITY	507015	\$ 317	
9010	81	AIRPORT	8103010000	AIRPORT CR/FIRE/RES	507015	\$ 8,009	
9010	81	AIRPORT	8104010000	AIRPORT FIELD OP	507015	\$ 4,921	
9010	81	AIRPORT	8105010000	AIRPORT CUSTODIAL OP	507015	\$ 4,126	
9010	81	AIRPORT	8102010000	AIRPORT SECURITY	507015	\$ 18	
9010	81	AIRPORT	8103010000	AIRPORT CR/FIRE/RES	507015	\$ 371	
9010	81	AIRPORT	8104010000	AIRPORT FIELD OP	507015	\$ 12	
9010	81	AIRPORT	8105010000	AIRPORT CUSTODIAL OP	507015	\$ 12	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.14

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9010	81	AIRPORT	8102010000	AIRPORT SECURITY	501000	\$ 4,145	
9010	81	AIRPORT	8103010000	AIRPORT CR/FIRE/RES	501000	\$ 104,690	
9010	81	AIRPORT	8104010000	AIRPORT FIELD OP	501000	\$ 64,332	
9010	81	AIRPORT	8105010000	AIRPORT CUSTODIAL OP	501000	\$ 53,936	
9010	81	AIRPORT	8102010000	AIRPORT SECURITY	501010	\$ 235	
9010	81	AIRPORT	8103010000	AIRPORT CR/FIRE/RES	501010	\$ 4,851	
9010	81	AIRPORT	8104010000	AIRPORT FIELD OP	501010	\$ 156	
9010	81	AIRPORT	8105010000	AIRPORT CUSTODIAL OP	501010	\$ 159	
9001	12	FINANCE-UNALLOCATED	1209070100	STATE OF EMERGENCY	501000		\$ 284,003
				AIRPORT FUND TOTAL		\$ 284,003	\$ 284,003
9012	62	MONROE COMMUNITY HOSPITAL	6201010000	MCH ADMINISTRATION	507010	\$ 5,213	
9012	62	MONROE COMMUNITY HOSPITAL	6201030000	A & G FISCAL SERVICES	507010	\$ 556	
9012	62	MONROE COMMUNITY HOSPITAL	6201050000	A & G MATERIALS MGMT	507010	\$ 1,919	
9012	62	MONROE COMMUNITY HOSPITAL	6201060000	HUMAN RESOURCES	507010	\$ 2,153	
9012	62	MONROE COMMUNITY HOSPITAL	6201070000	A & G ADMITTING	507010	\$ 1,991	
9012	62	MONROE COMMUNITY HOSPITAL	6201090000	A & G COMMUNICATION	507010	\$ 1,046	
9012	62	MONROE COMMUNITY HOSPITAL	6201100000	A & G DATA PROCESSING	507010	\$ 657	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	507010	\$ 4,245	
9012	62	MONROE COMMUNITY HOSPITAL	6201120000	A & G VOLUNTEERS	507010	\$ 219	
9012	62	MONROE COMMUNITY HOSPITAL	6201150000	A & G MAILROOM	507010	\$ 595	
9012	62	MONROE COMMUNITY HOSPITAL	6202010000	MAINTENANCE & REPAIRS	507010	\$ 4,513	
9012	62	MONROE COMMUNITY HOSPITAL	6202020000	MAINTENANCE & REPAIRS-GROUNDS	507010	\$ 598	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	507010	\$ 3,063	
9012	62	MONROE COMMUNITY HOSPITAL	6202050000	HOUSEKEEPING	507010	\$ 10,566	
9012	62	MONROE COMMUNITY HOSPITAL	6202060000	LAUNDRY & LINEN	507010	\$ 4,754	
9012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	507010	\$ 15,338	
9012	62	MONROE COMMUNITY HOSPITAL	6202090000	CENTRAL SERVICES	507010	\$ 310	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	507010	\$ 12,766	
9012	62	MONROE COMMUNITY HOSPITAL	6203020000	PER DIEM	507010	\$ 25,995	
9012	62	MONROE COMMUNITY HOSPITAL	6203030000	HP3	507010	\$ 21,977	
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	507010	\$ 19,663	
9012	62	MONROE COMMUNITY HOSPITAL	6203050000	FA2E	507010	\$ 16,996	
9012	62	MONROE COMMUNITY HOSPITAL	6203060000	FA4E	507010	\$ 23,031	
9012	62	MONROE COMMUNITY HOSPITAL	6203070000	FR1W	507010	\$ 8,904	
9012	62	MONROE COMMUNITY HOSPITAL	6203080000	FR3W	507010	\$ 20,285	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	507010	\$ 23,614	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	507010	\$ 21,544	
9012	62	MONROE COMMUNITY HOSPITAL	6203110000	PHARMACY	507010	\$ 3,123	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	507010	\$ 9,383	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	507010	\$ 8,300	
9012	62	MONROE COMMUNITY HOSPITAL	6203140000	OCCUPATIONAL THERAPY	507010	\$ 5,093	
9012	62	MONROE COMMUNITY HOSPITAL	6203150000	SPEECH THERAPY	507010	\$ 1,976	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	507010	\$ 2,543	
9012	62	MONROE COMMUNITY HOSPITAL	6203180000	VENTILATOR UNIT	507010	\$ 5,259	
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	507010	\$ 8,363	
9012	62	MONROE COMMUNITY HOSPITAL	6205020000	PATIENT TRANSPORTATION	507010	\$ 1,759	
9012	62	MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	507010	\$ 6,610	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.15

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9012	62	MONROE COMMUNITY HOSPITAL	6205040000	CHAPLAINS	507010	\$ 125	
9012	62	MONROE COMMUNITY HOSPITAL	6201010000	MCH ADMINISTRATION	507010	\$ 282	
9012	62	MONROE COMMUNITY HOSPITAL	6201060000	HUMAN RESOURCES	507010	\$ 10	
9012	62	MONROE COMMUNITY HOSPITAL	6201100000	A & G DATA PROCESSING	507010	\$ 43	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	507010	\$ 1	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	507010	\$ 97	
9012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	507010	\$ 72	
9012	62	MONROE COMMUNITY HOSPITAL	6202090000	CENTRAL SERVICES	507010	\$ 5	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	507010	\$ 1,017	
9012	62	MONROE COMMUNITY HOSPITAL	6203020000	PER DIEM	507010	\$ 3,770	
9012	62	MONROE COMMUNITY HOSPITAL	6203030000	HP3	507010	\$ 2,179	
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	507010	\$ 1,185	
9012	62	MONROE COMMUNITY HOSPITAL	6203050000	FA2E	507010	\$ 1,966	
9012	62	MONROE COMMUNITY HOSPITAL	6203060000	FA4E	507010	\$ 1,281	
9012	62	MONROE COMMUNITY HOSPITAL	6203070000	FR1W	507010	\$ 684	
9012	62	MONROE COMMUNITY HOSPITAL	6203080000	FR3W	507010	\$ 1,076	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	507010	\$ 1,456	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	507010	\$ 1,399	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	507010	\$ 584	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	507010	\$ 315	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	507010	\$ 148	
9012	62	MONROE COMMUNITY HOSPITAL	6203180000	VENTILATOR UNIT	507010	\$ 415	
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	507010	\$ 69	
9012	62	MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	507010	\$ 367	
9012	62	MONROE COMMUNITY HOSPITAL	6201010000	MCH ADMINISTRATION	507015	\$ 2,750	
9012	62	MONROE COMMUNITY HOSPITAL	6201030000	A & G FISCAL SERVICES	507015	\$ 293	
9012	62	MONROE COMMUNITY HOSPITAL	6201050000	A & G MATERIALS MGMT	507015	\$ 1,012	
9012	62	MONROE COMMUNITY HOSPITAL	6201060000	HUMAN RESOURCES	507015	\$ 1,136	
9012	62	MONROE COMMUNITY HOSPITAL	6201070000	A & G ADMITTING	507015	\$ 1,050	
9012	62	MONROE COMMUNITY HOSPITAL	6201090000	A & G COMMUNICATION	507015	\$ 552	
9012	62	MONROE COMMUNITY HOSPITAL	6201100000	A & G DATA PROCESSING	507015	\$ 347	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	507015	\$ 2,240	
9012	62	MONROE COMMUNITY HOSPITAL	6201120000	A & G VOLUNTEERS	507015	\$ 116	
9012	62	MONROE COMMUNITY HOSPITAL	6201150000	A & G MAILROOM	507015	\$ 314	
9012	62	MONROE COMMUNITY HOSPITAL	6202010000	MAINTENANCE & REPAIRS	507015	\$ 2,381	
9012	62	MONROE COMMUNITY HOSPITAL	6202020000	MAINTENANCE & REPAIRS-GROUNDS	507015	\$ 315	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	507015	\$ 1,616	
9012	62	MONROE COMMUNITY HOSPITAL	6202050000	HOUSEKEEPING	507015	\$ 5,575	
9012	62	MONROE COMMUNITY HOSPITAL	6202060000	LAUNDRY & LINEN	507015	\$ 2,508	
9012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	507015	\$ 8,092	
9012	62	MONROE COMMUNITY HOSPITAL	6202090000	CENTRAL SERVICES	507015	\$ 163	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	507015	\$ 6,735	
9012	62	MONROE COMMUNITY HOSPITAL	6203020000	PER DIEM	507015	\$ 13,715	
9012	62	MONROE COMMUNITY HOSPITAL	6203030000	HP3	507015	\$ 11,595	
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	507015	\$ 10,374	
9012	62	MONROE COMMUNITY HOSPITAL	6203050000	FA2E	507015	\$ 8,967	
9012	62	MONROE COMMUNITY HOSPITAL	6203060000	FA4E	507015	\$ 12,151	
9012	62	MONROE COMMUNITY HOSPITAL	6203070000	FR1W	507015	\$ 4,698	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.16

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9012	62	MONROE COMMUNITY HOSPITAL	6203080000	FR3W	507015	\$ 10,702	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	507015	\$ 12,459	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	507015	\$ 11,366	
9012	62	MONROE COMMUNITY HOSPITAL	6203110000	PHARMACY	507015	\$ 1,648	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	507015	\$ 4,951	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	507015	\$ 4,379	
9012	62	MONROE COMMUNITY HOSPITAL	6203140000	OCCUPATIONAL THERAPY	507015	\$ 2,687	
9012	62	MONROE COMMUNITY HOSPITAL	6203150000	SPEECH THERAPY	507015	\$ 1,043	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	507015	\$ 1,342	
9012	62	MONROE COMMUNITY HOSPITAL	6203180000	VENTILATOR UNIT	507015	\$ 2,774	
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	507015	\$ 4,412	
9012	62	MONROE COMMUNITY HOSPITAL	6205020000	PATIENT TRANSPORTATION	507015	\$ 928	
9012	62	MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	507015	\$ 3,487	
9012	62	MONROE COMMUNITY HOSPITAL	6205040000	CHAPLAINS	507015	\$ 66	
9012	62	MONROE COMMUNITY HOSPITAL	6201030000	A & G FISCAL SERVICES	507015	\$ 338	
9012	62	MONROE COMMUNITY HOSPITAL	6201090000	A & G COMMUNICATION	507015	\$ 156	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	507015	\$ 972	
9012	62	MONROE COMMUNITY HOSPITAL	6202010000	MAINTENANCE & REPAIRS	507015	\$ 219	
9012	62	MONROE COMMUNITY HOSPITAL	6202020000	MAINTENANCE & REPAIRS-GROUNDS	507015	\$ 76	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	507015	\$ 273	
9012	62	MONROE COMMUNITY HOSPITAL	6202050000	HOUSEKEEPING	507015	\$ 379	
9012	62	MONROE COMMUNITY HOSPITAL	6202060000	LAUNDRY & LINEN	507015	\$ 198	
9012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	507015	\$ 2,183	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	507015	\$ 122	
9012	62	MONROE COMMUNITY HOSPITAL	6203020000	PER DIEM	507015	\$ 28,998	
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	507015	\$ 115	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	507015	\$ 433	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	507015	\$ 69	
9012	62	MONROE COMMUNITY HOSPITAL	6203110000	PHARMACY	507015	\$ 437	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	507015	\$ 2,911	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	507015	\$ 495	
9012	62	MONROE COMMUNITY HOSPITAL	6203140000	OCCUPATIONAL THERAPY	507015	\$ 142	
9012	62	MONROE COMMUNITY HOSPITAL	6203150000	SPEECH THERAPY	507015	\$ 275	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	507015	\$ 2,325	
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	507015	\$ 205	
9012	62	MONROE COMMUNITY HOSPITAL	6205020000	PATIENT TRANSPORTATION	507015	\$ 89	
9012	62	MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	507015	\$ 242	
9012	62	MONROE COMMUNITY HOSPITAL	6205040000	CHAPLAINS	507015	\$ 205	
9012	62	MONROE COMMUNITY HOSPITAL	6201010000	MCH ADMINISTRATION	507015	\$ 149	
9012	62	MONROE COMMUNITY HOSPITAL	6201060000	HUMAN RESOURCES	507015	\$ 5	
9012	62	MONROE COMMUNITY HOSPITAL	6201100000	A & G DATA PROCESSING	507015	\$ 23	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	507015	\$ -	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	507015	\$ 51	
9012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	507015	\$ 38	
9012	62	MONROE COMMUNITY HOSPITAL	6202090000	CENTRAL SERVICES	507015	\$ 3	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	507015	\$ 537	
9012	62	MONROE COMMUNITY HOSPITAL	6203020000	PER DIEM	507015	\$ 1,989	
9012	62	MONROE COMMUNITY HOSPITAL	6203030000	HP3	507015	\$ 1,150	

12/7/2020

2020 4TH QUARTER REALLOCATION

4617

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	507015	\$ 625	
9012	62	MONROE COMMUNITY HOSPITAL	6203050000	FA2E	507015	\$ 1,037	
9012	62	MONROE COMMUNITY HOSPITAL	6203060000	FA4E	507015	\$ 676	
9012	62	MONROE COMMUNITY HOSPITAL	6203070000	FR1W	507015	\$ 361	
9012	62	MONROE COMMUNITY HOSPITAL	6203080000	FR3W	507015	\$ 568	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	507015	\$ 768	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	507015	\$ 738	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	507015	\$ 308	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	507015	\$ 166	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	507015	\$ 78	
9012	62	MONROE COMMUNITY HOSPITAL	6203180000	VENTILATOR UNIT	507015	\$ 219	
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	507015	\$ 37	
9012	62	MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	507015	\$ 194	
9012	62	MONROE COMMUNITY HOSPITAL	6201010000	MCH ADMINISTRATION	501000	\$ 35,952	
9012	62	MONROE COMMUNITY HOSPITAL	6201030000	A & G FISCAL SERVICES	501000	\$ 3,831	
9012	62	MONROE COMMUNITY HOSPITAL	6201050000	A & G MATERIALS MGMT	501000	\$ 13,235	
9012	62	MONROE COMMUNITY HOSPITAL	6201060000	HUMAN RESOURCES	501000	\$ 14,846	
9012	62	MONROE COMMUNITY HOSPITAL	6201070000	A & G ADMITTING	501000	\$ 13,728	
9012	62	MONROE COMMUNITY HOSPITAL	6201090000	A & G COMMUNICATION	501000	\$ 7,217	
9012	62	MONROE COMMUNITY HOSPITAL	6201100000	A & G DATA PROCESSING	501000	\$ 4,531	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	501000	\$ 28,275	
9012	62	MONROE COMMUNITY HOSPITAL	6201120000	A & G VOLUNTEERS	501000	\$ 1,512	
9012	62	MONROE COMMUNITY HOSPITAL	6201150000	A & G MAILROOM	501000	\$ 4,102	
9012	62	MONROE COMMUNITY HOSPITAL	6202010000	MAINTENANCE & REPAIRS	501000	\$ 31,124	
9012	62	MONROE COMMUNITY HOSPITAL	6202020000	MAINTENANCE & REPAIRS-GROUNDS	501000	\$ 4,122	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	501000	\$ 21,121	
9012	62	MONROE COMMUNITY HOSPITAL	6202050000	HOUSEKEEPING	501000	\$ 72,870	
9012	62	MONROE COMMUNITY HOSPITAL	6202060000	LAUNDRY & LINEN	501000	\$ 32,787	
9012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	501000	\$ 105,778	
9012	62	MONROE COMMUNITY HOSPITAL	6202090000	CENTRAL SERVICES	501000	\$ 2,136	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	501000	\$ 88,042	
9012	62	MONROE COMMUNITY HOSPITAL	6203020000	PER DIEM	501000	\$ 179,275	
9012	62	MONROE COMMUNITY HOSPITAL	6203030000	HP3	501000	\$ 151,567	
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	501000	\$ 135,607	
9012	62	MONROE COMMUNITY HOSPITAL	6203050000	FA2E	501000	\$ 117,214	
9012	62	MONROE COMMUNITY HOSPITAL	6203060000	FA4E	501000	\$ 158,833	
9012	62	MONROE COMMUNITY HOSPITAL	6203070000	FR1W	501000	\$ 61,406	
9012	62	MONROE COMMUNITY HOSPITAL	6203080000	FR3W	501000	\$ 139,898	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	501000	\$ 162,858	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	501000	\$ 148,581	
9012	62	MONROE COMMUNITY HOSPITAL	6203110000	PHARMACY	501000	\$ 21,538	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	501000	\$ 64,713	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	501000	\$ 57,239	
9012	62	MONROE COMMUNITY HOSPITAL	6203140000	OCCUPATIONAL THERAPY	501000	\$ 35,126	
9012	62	MONROE COMMUNITY HOSPITAL	6203150000	SPEECH THERAPY	501000	\$ 13,628	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	501000	\$ 17,541	
9012	62	MONROE COMMUNITY HOSPITAL	6203180000	VENTILATOR UNIT	501000	\$ 36,267	
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	501000	\$ 57,674	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.18

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9012	62	MONROE COMMUNITY HOSPITAL	6205020000	PATIENT TRANSPORTATION	501000	\$ 12,134	
9012	62	MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	501000	\$ 45,586	
9012	62	MONROE COMMUNITY HOSPITAL	6205040000	CHAPLAINS	501000	\$ 859	
9012	62	MONROE COMMUNITY HOSPITAL	6201030000	A & G FISCAL SERVICES	501005	\$ 4,424	
9012	62	MONROE COMMUNITY HOSPITAL	6201090000	A & G COMMUNICATION	501005	\$ 2,039	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	501005	\$ 12,705	
9012	62	MONROE COMMUNITY HOSPITAL	6202010000	MAINTENANCE & REPAIRS	501005	\$ 2,864	
9012	62	MONROE COMMUNITY HOSPITAL	6202020000	MAINTENANCE & REPAIRS-GROUNDS	501005	\$ 992	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	501005	\$ 3,570	
9012	62	MONROE COMMUNITY HOSPITAL	6202050000	HOUSEKEEPING	501005	\$ 4,948	
9012	62	MONROE COMMUNITY HOSPITAL	6202060000	LAUNDRY & LINEN	501005	\$ 2,590	
9012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	501005	\$ 28,532	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	501005	\$ 1,593	
9012	62	MONROE COMMUNITY HOSPITAL	6203020000	PER DIEM	501005	\$ 379,061	
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	501005	\$ 1,508	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	501005	\$ 5,665	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	501005	\$ 898	
9012	62	MONROE COMMUNITY HOSPITAL	6203110000	PHARMACY	501005	\$ 5,707	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	501005	\$ 38,059	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	501005	\$ 6,469	
9012	62	MONROE COMMUNITY HOSPITAL	6203140000	OCCUPATIONAL THERAPY	501005	\$ 1,857	
9012	62	MONROE COMMUNITY HOSPITAL	6203150000	SPEECH THERAPY	501005	\$ 3,596	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	501005	\$ 30,398	
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	501005	\$ 2,674	
9012	62	MONROE COMMUNITY HOSPITAL	6205020000	PATIENT TRANSPORTATION	501005	\$ 1,157	
9012	62	MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	501005	\$ 3,164	
9012	62	MONROE COMMUNITY HOSPITAL	6205040000	CHAPLAINS	501005	\$ 2,676	
9012	62	MONROE COMMUNITY HOSPITAL	6201010000	MCH ADMINISTRATION	501010	\$ 1,947	
9012	62	MONROE COMMUNITY HOSPITAL	6201060000	HUMAN RESOURCES	501010	\$ 69	
9012	62	MONROE COMMUNITY HOSPITAL	6201100000	A & G DATA PROCESSING	501010	\$ 300	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	501010	\$ 6	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	501010	\$ 671	
9012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	501010	\$ 498	
9012	62	MONROE COMMUNITY HOSPITAL	6202090000	CENTRAL SERVICES	501010	\$ 38	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	501010	\$ 7,014	
9012	62	MONROE COMMUNITY HOSPITAL	6203020000	PER DIEM	501010	\$ 26,000	
9012	62	MONROE COMMUNITY HOSPITAL	6203030000	HP3	501010	\$ 15,028	
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	501010	\$ 8,173	
9012	62	MONROE COMMUNITY HOSPITAL	6203050000	FA2E	501010	\$ 13,558	
9012	62	MONROE COMMUNITY HOSPITAL	6203060000	FA4E	501010	\$ 8,837	
9012	62	MONROE COMMUNITY HOSPITAL	6203070000	FR1W	501010	\$ 4,715	
9012	62	MONROE COMMUNITY HOSPITAL	6203080000	FR3W	501010	\$ 7,423	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	501010	\$ 10,040	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	501010	\$ 9,850	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	501010	\$ 4,027	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	501010	\$ 2,174	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	501010	\$ 1,023	
9012	62	MONROE COMMUNITY HOSPITAL	6203180000	VENTILATOR UNIT	501010	\$ 2,865	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.19

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9012	62	MONROE COMMUNITY HOSPITAL	8205010000	SOCIAL SERVICES	501010	\$ 478	
9012	62	MONROE COMMUNITY HOSPITAL	8205030000	RECREATIONAL THERAPY	501010	\$ 2,534	
9001	12	FINANCE-UNALLOCATED	1209070100	STATE OF EMERGENCY	501000		\$ 3,313,949
				HOSPITAL FUND TOTAL		\$ 3,313,949	\$ 3,313,949
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	507010	\$ 1,673	
9020	84	ENVIRONMENTAL SERVICES	8600010000	BUILDING OPERATIONS	507010	\$ 958	
9020	84	ENVIRONMENTAL SERVICES	8625010000	HALL OF JUSTICE	507010	\$ 3,557	
9020	84	ENVIRONMENTAL SERVICES	8630010000	EBENEZER WATTS BLDG	507010	\$ 575	
9020	84	ENVIRONMENTAL SERVICES	8635010000	COUNTY OFFICE BLDG	507010	\$ 385	
9020	84	ENVIRONMENTAL SERVICES	8650010000	HHS BUILDING	507010	\$ 2,323	
9020	84	ENVIRONMENTAL SERVICES	8670010000	MAINT/CONSTRUCTION	507010	\$ 3,654	
9020	84	ENVIRONMENTAL SERVICES	8675010000	FLEET MAINTENANCE	507010	\$ 5,572	
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	507010	\$ 261	
9020	84	ENVIRONMENTAL SERVICES	8625010000	HALL OF JUSTICE	507010	\$ 6	
9020	84	ENVIRONMENTAL SERVICES	8675010000	FLEET MAINTENANCE	507010	\$ 19	
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	507015	\$ 883	
9020	84	ENVIRONMENTAL SERVICES	8600010000	BUILDING OPERATIONS	507015	\$ 508	
9020	84	ENVIRONMENTAL SERVICES	8625010000	HALL OF JUSTICE	507015	\$ 1,877	
9020	84	ENVIRONMENTAL SERVICES	8630010000	EBENEZER WATTS BLDG	507015	\$ 303	
9020	84	ENVIRONMENTAL SERVICES	8635010000	COUNTY OFFICE BLDG	507015	\$ 203	
9020	84	ENVIRONMENTAL SERVICES	8650010000	HHS BUILDING	507015	\$ 1,226	
9020	84	ENVIRONMENTAL SERVICES	8670010000	MAINT/CONSTRUCTION	507015	\$ 1,928	
9020	84	ENVIRONMENTAL SERVICES	8675010000	FLEET MAINTENANCE	507015	\$ 2,939	
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	507015	\$ 138	
9020	84	ENVIRONMENTAL SERVICES	8625010000	HALL OF JUSTICE	507015	\$ 3	
9020	84	ENVIRONMENTAL SERVICES	8675010000	FLEET MAINTENANCE	507015	\$ 10	
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	501000	\$ 11,538	
9020	84	ENVIRONMENTAL SERVICES	8600010000	BUILDING OPERATIONS	501000	\$ 6,608	
9020	84	ENVIRONMENTAL SERVICES	8625010000	HALL OF JUSTICE	501000	\$ 24,532	
9020	84	ENVIRONMENTAL SERVICES	8630010000	EBENEZER WATTS BLDG	501000	\$ 3,965	
9020	84	ENVIRONMENTAL SERVICES	8635010000	COUNTY OFFICE BLDG	501000	\$ 2,654	
9020	84	ENVIRONMENTAL SERVICES	8650010000	HHS BUILDING	501000	\$ 16,020	
9020	84	ENVIRONMENTAL SERVICES	8670010000	MAINT/CONSTRUCTION	501000	\$ 25,201	
9020	84	ENVIRONMENTAL SERVICES	8675010000	FLEET MAINTENANCE	501000	\$ 38,424	
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	501010	\$ 1,798	
9020	84	ENVIRONMENTAL SERVICES	8625010000	HALL OF JUSTICE	501010	\$ 43	
9020	84	ENVIRONMENTAL SERVICES	8675010000	FLEET MAINTENANCE	501010	\$ 130	
9001	12	FINANCE-UNALLOCATED	1209070100	STATE OF EMERGENCY	501000		\$ 159,912
				INTERNAL SERVICES FUND TOTAL		\$ 159,912	\$ 159,912
				GRAND TOTAL		\$ 19,304,446	\$ 19,304,446

12/7/2020

Intro. No. ____

RESOLUTION NO. ____ OF 2020

2020 EQUALIZATION TABLE - REAL AND FRANCHISE PROPERTY AND RATIOS OF ASSESSED VALUE TO FULL VALUE

WHEREAS, the County Executive and Director of Finance, have submitted the 2020 Assessment Rolls for the City of Rochester and the Towns of Monroe County, reflecting the total assessment value, real and franchise, of \$46,038,405,469 and

WHEREAS, application of the County's equalization rates result in full value, real and franchise, of \$48,689,416,273.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That in extending and figuring taxes for the various tax districts for the tax year 2020, the Clerk of the Legislature is hereby directed to make use of the valuations on real and franchise property as follows:

MONROE COUNTY COMPARATIVE TABLE FOR EQUALIZATION COMMITTEE-2020 ASSESSMENTS FOR 2021 LEVY

MUNICIPALITY	ASS'D VALUE REAL ESTATE	SPECIAL FRANCHISE	TOTAL REAL & FRANCHISE	INCREASE REAL & FRANCHISE	DECREASE REAL & FRANCHISE	RATIO OF ASS'D VALUE TO FULL	FULL VALUE REAL & FRANCHISE
BRIGHTON	2,984,897,074	50,309,981	3,035,207,055	14,327,733	0	100.00%	3,035,207,055
CHILI	1,770,156,435	46,830,341	1,816,986,776	23,013,813	0	96.00%	1,892,694,558
CLARKSON	407,720,895	7,741,388	415,462,283	1,974,766	0	100.00%	415,462,283
GATES	1,873,940,435	48,008,398	1,921,948,833	262,768,774	0	100.00%	1,921,948,833
GREECE	5,452,643,915	94,295,970	5,546,939,885	207,177,535	0	100.00%	5,546,939,885
HAMLIN	413,029,504	6,416,716	419,446,220	6,308,633	0	91.00%	460,929,912
HENRIETTA	3,487,808,204	60,223,414	3,548,031,618	304,051,482	0	100.00%	3,548,031,618
IRONDEQUOIT	2,754,507,864	58,481,214	2,812,989,078	0	-13,618,705	91.00%	3,091,196,789
MENDON	925,007,713	11,959,615	936,967,328	0	-1,334,289	95.00%	986,281,398
OGDEN	1,252,860,486	15,433,676	1,268,294,162	25,297,763	0	98.00%	1,294,177,716
PARMA	938,438,366	13,002,305	951,440,671	12,224,613	0	97.00%	980,866,671
PENFIELD	3,220,951,230	31,219,763	3,252,170,993	19,967,574	0	87.00%	3,738,127,578
PERINTON	4,245,829,740	29,321,640	4,275,151,380	24,220,542	0	93.00%	4,596,936,968
PITTSFORD	3,217,879,691	29,585,421	3,247,465,112	15,901,843	0	95.00%	3,418,384,328
RIGA	367,851,695	8,587,481	376,439,176	1,271,234	0	93.00%	404,773,308
RUSH	294,294,973	7,741,720	302,036,693	2,303,476	0	84.00%	359,567,492
SWEDEN	704,660,187	11,492,782	716,152,969	51,861,460	0	100.00%	716,152,969
WEBSTER	3,004,803,461	26,050,529	3,030,853,990	39,910,873	0	74.00%	4,095,748,636
WHEATLAND	273,833,715	12,991,670	286,825,385	5,796,558	0	94.00%	305,133,388
EAST ROCHESTER	313,435,294	9,208,285	322,643,579	1,271,586	0	99.00%	325,902,605
ROCHESTER	7,003,440,775	551,511,508	7,554,952,283	1,091,098,167	0	100.00%	7,554,952,283
TOTAL COUNTY:	44,907,991,652	1,130,413,817	46,038,405,469	2,110,748,425	-14,952,994		48,689,416,273
				COUNTY RATE OF EQUALIZATION			94.555262710%
				COUNTY INCREASE (DECREASE) REAL ESTATE			1,540,000,313
				COUNTY INCREASE (DECREASE) FRANCHISE			555,795,118
				COUNTY INCREASE REAL & FRANCHISE			2,095,795,431

Dividing the total assessed value of real and franchise property in the County by the total full value of real and franchise property in the County as prescribed by law, the County rate of equalization is established at 94.555262710%.

Section 2. That in apportioning State and County taxes, the Clerk of the Legislature be, and hereby is, directed to use the full value of real and franchise property as given in the above table.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 20-0413

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Delehanty and Hebert

Intro. No. ____

RESOLUTION NO. ____ OF 2020

UNPAID SCHOOL TAXES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the unpaid school taxes and penalties from the several school districts within the towns of Monroe County amounting to \$23,990,510.66, which pursuant to Section 1330 of the New York State Real Property Tax Law, must be assessed upon the real estate of the parties named in the several schedules returned by the school tax collectors.

Section 2. That the Clerk of the Legislature be, and hereby is, instructed and directed to assess upon the property of the parties named in the several schedules returned by the school tax collectors, the amounts shown thereon plus a penalty of 7% as required under Section 1330 of the New York State Real Property Tax Law, which when collected are to be credited by the Director of Finance to the Returned School Tax Assessment.

Section 3. That the Director of Finance be, and hereby is, authorized to pay to the Treasurer of the various school districts, the amounts of delinquent tax set forth in the following schedule, said amounts to be paid from appropriated revenue.

2020-2021 DELINQUENT SCHOOL TAX

<u>TOWN</u>	<u>TAX</u>	<u>RELEVY</u>	
		<u>PENALTY</u>	<u>TOTAL</u>
Brighton	1,932,787.24	135,393.80	2,068,181.04
Chili	834,085.53	58,411.49	892,497.02
Clarkson	266,267.69	26,683.14	292,950.83
Gates	1,633,612.23	114,414.41	1,748,026.64
Greece	3,021,858.61	211,705.79	3,233,564.40
Hamlin	215,133.23	21,281.11	236,414.34
Henrietta	2,377,825.90	166,855.41	2,544,681.31
Irondequoit	2,552,032.26	178,884.51	2,730,916.77
Mendon	492,892.87	34,543.50	527,436.37
Ogden	576,792.24	40,409.59	617,201.83
Parma	534,359.55	37,445.72	571,805.27
Penfield	1,589,179.62	111,440.41	1,700,620.03
Perinton	1,253,483.05	87,907.28	1,341,390.33
Pittsford	1,596,048.02	111,818.60	1,707,866.62
Riga	185,242.65	18,314.07	203,556.72
Rush	172,616.38	17,204.60	189,820.98
Sweden	881,177.19	61,707.91	942,885.10
Webster	1,800,966.48	126,229.73	1,927,196.21
Wheatland	153,990.43	15,423.49	169,413.92
E Rochester	313,143.01	30,941.92	344,084.93
TOTAL	22,383,494.18	1,607,016.48	23,990,510.66

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 20-0414

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Delehanty and Hebert

Intro. No. _____

RESOLUTION NO. _____ OF 2020

AUTHORIZING DIRECTOR OF FINANCE TO MAKE REFUNDS OR CORRECTIONS OF TAXES FOR YEAR 2021

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That pursuant to Section 556 of the New York State Real Property Tax Law, the Monroe County Legislature hereby authorizes the Director of Finance for the County of Monroe to perform the duties for refunds or corrections of taxes as provided in such amended section where the recommended refund is \$2,500 or less.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter, and only remain in effect during the calendar year 2021.

Matter of Urgency
File No. 20-0415

ADOPTION: Date: _____

Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

50.1

By Legislators Delehanty and Hebert

Intro. No. ____

RESOLUTION NO. ____ OF 2021

ASSESSMENT ON TOWNS FOR DELINQUENT WATER AND SEWER TAXES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there be levied and assessed upon certain taxpayers in the Water and Sewer Districts of the towns named below for delinquent Water and Sewer Taxes, the amounts as listed below, which are to be paid to the Supervisor of the respective towns when collected.

DELINQUENT WATER AND SEWER CHARGES FOR 2020 LEVY

<u>TOWN NAME</u>	<u>DELINQUENT SEWER</u>	<u>DELINQUENT WATER</u>
BRIGHTON	\$209.30	\$ 0.00
CHILI	0.00	0.00
CLARKSON	0.00	0.00
GATES	0.00	0.00
GREECE	0.00	0.00
HAMLIN	0.00	0.00
HENRIETTA	21,900.39	0.00
IRONDEQUOIT	0.00	185,803.79
MENDON	0.00	0.00
OGDEN	0.00	0.00
PARMA	0.00	0.00
PENFIELD	0.00	0.00
PERINTON	0.00	0.00
PITTSFORD	00.00	0.00
RIGA	0.00	0.00
RUSH	0.00	0.00
SWEDEN	0.00	0.00
WEBSTER	21,352.78	0.00
WHEATLAND	0.00	0.00
EAST ROCHESTER	<u>0.00</u>	<u>0.00</u>
TOWN TOTALS	<u>\$43,462.47</u>	<u>\$185,803.79</u>

50.2

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 20-0416

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Delehanty and Hebert

Intro. No. ____

RESOLUTION NO. ____ OF 2020

LEVYING TAXES AND ASSESSMENTS REQUIRED FOR PURPOSES OF ANNUAL BUDGETS OF TOWNS OF MONROE COUNTY FOR YEAR 2021

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the amount to be levied for all other purposes as specified in several annual budgets as presented to the Legislature, and which are on file in the Office of the Clerk of the Legislature, are as follows:

<u>TOWN</u>	<u>TOWN BUDGET</u>
BRIGHTON	\$15,720,701.22
CHILI	7,171,841.52
CLARKSON	1,387,050.53
GATES	11,747,233.59
GREECE	34,198,411.66
HAMLIN	1,624,067.81
HENRIETTA	4,306,118.54
IRONDEQUOIT	18,084,806.91
MENDON	2,315,917.00
OGDEN	6,765,649.19
PARMA	2,559,279.47
PENFIELD	9,040,877.30
PERINTON	9,484,199.06
PITTSFORD	10,202,866.69
RIGA	0.00
RUSH	1,272,381.14
SWEDEN	2,432,228.38
WEBSTER	15,962,999.08
WHEATLAND	1,683,752.84
EAST ROCHESTER	<u>0.00</u>
TOTAL	\$155,960,381.93

50.2

Section 2. That there shall be, and hereby are, assessed and levied and collected from the real property liable therefor the sums required to fund the respective fire, fire protection, fire alarm, and improvement districts in the respective budgets.

Section 3. That such taxes and assessments, when collected, shall be paid to the Supervisors of the several towns in the amounts as shown by this resolution for distribution by them in the manner provided by law.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 20-0417

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

52.

By Legislators Delehanty and Hebert

Intro. No. _____

MOTION NO. _____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. 421 OF 2020), ENTITLED "ADOPTION OF 2021 MONROE COUNTY BUDGET AND ESTABLISHING 2021 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," BE LIFTED FROM THE TABLE

BE IT MOVED, that Resolution (Intro. No. 421 of 2020), entitled "ADOPTION OF 2021 MONROE COUNTY BUDGET AND ESTABLISHING 2021 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," be lifted from the table.

File No. 20-0336

ADOPTION: Date: _____ Vote: _____

53.1

By Legislators Delehanty and Hebert

Intro. No. _____

MOTION NO. _____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. 421 OF 2020) ENTITLED "ADOPTION OF 2021 MONROE COUNTY BUDGET AND ESTABLISHING 2021 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," BE ADOPTED

BE IT MOVED, that Resolution (Intro. No. 421 of 2020) entitled "ADOPTION OF 2021 MONROE COUNTY BUDGET AND ESTABLISHING 2021 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," be adopted.

File No. 20-0336

ADOPTION: Date: _____ Vote: _____

By Legislators Delehanty and Hebert

Intro. No. 421

RESOLUTION NO. _____ OF 2020

ADOPTION OF 2021 MONROE COUNTY BUDGET AND ESTABLISHING 2021 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A public hearing, pursuant to Section C4-3 of the Monroe County Charter having been held on December __, 2020, this Legislature, pursuant to Section C4-4 of the Charter, hereby adopts the Annual Budget for the fiscal year 2021, beginning January 1, 2021, together with all fees, charges and amendments or revisions to fees and charges, set forth therein, as submitted by Adam J. Bello, County Executive, under File No. 20-0___, and as set forth in the attached financial summaries.

Section 2. There be and hereby is established a 2021 Classification, Compensation and Salary Schedule for Monroe County employees, as described and contained in the 2021 Monroe County Budget, and as follows:

- Authorized Positions by Department
- Job Titles Listed Alphabetically
- Job Titles by Salary Group
- Salary Schedules
 - Elected Officials
 - Daily, Flat and Hourly Rates
 - Management/Professional Personnel
 - Collective Bargaining Units
 - Civil Service Employees Association
 - Federation of Social Workers
 - Deputy Sheriff's Association
 - Operating Engineers
 - Airport Firefighters

Section 3. This resolution shall take effect in accordance with Section C4-4 of the Monroe County Charter.

Matter of Urgency
File No. 20-0336

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Boyce and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AMENDING RESOLUTION 405 OF 2017, AS AMENDED BY RESOLUTION 88 OF 2020 AND RESOLUTION 254 OF 2020 TO AUTHORIZE TWO ONE-YEAR CONTRACT RENEWALS WITH PRIMECARE MEDICAL OF NEW YORK, INC.

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 405 of 2017, as amended by Resolution 88 of 2020 and Resolution 254 of 2020, is amended as follows:

The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with PrimeCare Medical of New York, Inc., for comprehensive medical and mental health care for the inmates in the custody of the Monroe County Sheriff in an amount not to exceed \$33,124,891, which shall include Covid-19 testing of all incoming inmates at the Monroe County Jail, for the period of August 11, 2020 through January 13, 2021, with the option for two (2) one-year contract renewals for the period of January 14, 2021 through January 13, 2022 in an amount not to exceed \$11,741,012 and for the period of January 14, 2022 through January 13, 2023 in an amount not to exceed \$12,091,623.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; November 23, 2020 – CV: 9-0
Ways and Means Committee; December 3, 2020 – CV: 11-0
File No. 20-0346

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

55.

By Legislators Boyce, Ancello and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2020

AUTHORIZING INTERMUNICIPAL AGREEMENT WITH CITY OF ROCHESTER FOR A FIREARMS INSTRUCTOR

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester for a Firearms Instructor in an amount not to exceed \$55,675 for the period of January 1, 2021 through December 31, 2021.

Section 2. Funding for this agreement is included in the 2021 operating budget of the Department of Public Safety, general fund 9001, funds center 2408010200, Central Police Services, Firearms Training.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; November 23, 2020 - CV: 9-0
Intergovernmental Relations Committee; November 25, 2020 - CV: 5-0
Ways & Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0348

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Boyce, Ancello and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING INTERMUNICIPAL AGREEMENTS WITH TEN MUNICIPALITIES IN MONROE COUNTY FOR STOP-DWI LAW ENFORCEMENT PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute intermunicipal agreements, and any amendments thereto, with the City of Rochester and the nine (9) towns and villages listed below for the STOP-DWI Law Enforcement Program in the total amount of \$169,430 for the period of January 1, 2021 through December 31, 2021:

<u>Municipality</u>	<u>Contract Amount</u>
Brighton	\$ 15,306
Brockport	7,243
East Rochester	4,952
Fairport	3,339
Gates	13,524
Greece	35,589
Irondequoit	15,051
Ogden	5,716
City of Rochester (VIP \$5,000)	60,957
Webster	<u>7,753</u>
TOTAL	\$169,430

Section 2. Funding for these agreements is included in the 2021 operating budget of the Department of Public Safety, general fund 9001, funds center 2405040000, STOP-DWI Enforcement Agency Support and funds center 2405050000, STOP DWI Victim Impact Panel.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; November 23, 2020 - CV: 9-0
Intergovernmental Relations Committee; November 25, 2020 - CV: 5-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0350

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

ACCEPTING GRANT FROM NEW YORK STATE GOVERNOR'S TRAFFIC SAFETY COMMITTEE FOR COMPREHENSIVE TOXICOLOGY TESTING IN DRIVING UNDER INFLUENCE AND DRIVING UNDER INFLUENCE OF DRUGS PROGRAM (OFFICE OF MEDICAL EXAMINER)

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$52,545 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee for the Comprehensive Toxicology Testing in Driving Under the Influence and Driving Under the Influence of Drugs Program for the period of October 1, 2020 through September 30, 2021.

Section 2. Funding for this grant is included in the 2021 operating budget of the Department of Public Health, general fund 9001, funds center 5804020100, Forensic Lab/DUI.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0357

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

58.

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACT WITH UNIVERSITY OF ROCHESTER PULMONARY GROUP FOR MONROE COUNTY DEPARTMENT OF PUBLIC HEALTH TUBERCULOSIS CONTROL PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the University of Rochester Pulmonary Group for physician services for the Monroe County Department of Public Health Tuberculosis Control Program in an amount not to exceed \$124,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year terms in an annual amount not to exceed \$126,480 for the first renewal and in an annual amount not to exceed \$129,010 for the second renewal.

Section 2. Funding for this contract is included in the 2021 operating budget of the Department of Public Health, general fund 9001, funds center 5802020000, Tuberculosis Control Programs, and will be requested in future years budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0358

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

59.

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACT WITH UNIVERSITY OF ROCHESTER FOR SUPPORT OF FORENSIC PATHOLOGY FELLOWSHIP PROGRAM AT MONROE COUNTY OFFICE OF MEDICAL EXAMINER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the University of Rochester for support of the Forensic Pathology Fellowship Program at the Monroe County Office of the Medical Examiner in the amount of \$83,000 for the period of January 1, 2021 through December 31, 2021.

Section 2. Funding for this contract is included in the 2021 operating budget of the Department of Public Health, general fund 9001, funds center 5804010000, Forensic Path/Admin.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0359

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

600.

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACT WITH NURSE-FAMILY PARTNERSHIP (NATIONAL SERVICE OFFICE) FOR SUPPORT OF NURSE-FAMILY PARTNERSHIP PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract and any amendments thereto, with Nurse-Family Partnership (National Service Office) for support of the Nurse-Family Partnership program in an amount not to exceed \$35,064 for the period of January 1, 2021 through December 31, 2021.

Section 2. Funding for this contract is included in the 2021 operating budget of the Department of Public Health, general fund 9001, funds center 5803050000, Nurse-Family Partnership.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0360

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

61.

By Legislators Smith and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2020

AUTHORIZING CONTRACT WITH ROCHESTER REGIONAL HEALTH, THROUGH ITS ROCHESTER GENERAL HOSPITAL PERMITTED LABORATORIES, TO PROVIDE CLINICAL LABORATORY SERVICES FOR MONROE COUNTY DEPARTMENT OF PUBLIC HEALTH

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract and any amendments thereto, with Rochester Regional Health to provide clinical laboratory services through its Rochester General Hospital Permitted Laboratories for the Monroe County Department of Public Health in an amount not to exceed \$284,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year terms, with each additional term in an amount not to exceed \$284,000 per year.

Section 2. Funding for this contract is included in the 2021 operating budget of the Department of Public Health, general funds 9001 and 9300, funds centers 5802020000, Tuberculosis Control Programs, 5802030100, STD Clinic, 5802030200, STD Investigation & Prevention, and 5804010000, Forensic Pathology & ME Admin, and will be included in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee, November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0361

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AMENDING RESOLUTION 168 OF 2020 TO INCREASE CONTRACT WITH QUEST DIAGNOSTICS INCORPORATED TO PROVIDE EMPLOYEES AND CONTRACTORS OF MONROE COMMUNITY HOSPITAL WITH COVID-19 TESTING TO COMPLY WITH NEW YORK STATE GOVERNOR'S EXECUTIVE ORDER 202.30 AS IT RELATES TO COVID-19 STATE OF EMERGENCY

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 168 of 2020 is amended as follows:

The County Executive, or his designee, is hereby authorized to execute a contract, with Quest Diagnostics Incorporated, in a total amount not to exceed ~~\$1,500,000~~ \$3,000,000, along with any amendments necessary to provide employees and contractors of Monroe Community Hospital with COVID-19 testing to comply with the New York State's Governor's Executive Order 202.30 and any extensions or modifications thereof, pursuant to the COVID-19 State of Emergency, and any other federal, New York State, or local testing requirements, for the period of May 20, 2020 through December 31, 2020, with the option to renew for one (1) additional one-year term at an amount not to exceed \$3,000,000.

Section 2. Funding for this contract is included in the 2020 operating budget of the Department of Finance, general fund 9001, funds center 1209070100, State of Emergency, through December 30, 2020, and in Monroe Community Hospital, hospital fund 9012, funds center 6201010000, MCH - Administration, and in the 2021 operating budget of Monroe Community Hospital, hospital fund 9012, funds center 6201010000, MCH - Administration.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0363

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added Language is underlined
Deleted Language is ~~stricken~~

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACT WITH MEDICAL BILLING & CONSULTING SOLUTIONS, INC. TO PROVIDE COMPREHENSIVE MEDICAL BILLING SERVICES FOR MONROE COMMUNITY HOSPITAL

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract and any amendments thereto, with Medical Billing & Consulting Solutions, Inc. to provide coordination and management of all billing activities and functions for Monroe Community Hospital in an amount not to exceed \$250,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$250,000 annually.

Section 2. Funding for this contract is included in the 2021 operating budget of Monroe Community Hospital, hospital fund 9012, funds center 6201030000, A&G Fiscal Services, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0364

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACT WITH MORRISON HEALTHCARE, DIVISION OF COMPASS GROUP USA, INC. FOR FOOD, NUTRITIONAL AND VENDING SERVICE MANAGEMENT AND OPERATON AT MONROE COMMUNITY HOSPITAL

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Morrison Healthcare, a Division of Compass Group USA, Inc., to provide food, nutritional, and vending service management and operation for residents of Monroe Community Hospital in an amount not to exceed \$2,612,372 for the period of January 1, 2021 through December 31, 2023, with the option to renew for two (2) additional one-year terms at \$913,797 and \$936,642 per year, respectively (an increase of 2.5% per year).

Section 2. Funding for this contract is included in the 2021 operating budget of Monroe Community Hospital, fund 9012, funds center 6202080000, Dietary, and will be requested in future years budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0365

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

65.

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACTS TO PROVIDE TEMPORARY RESPIRATORY THERAPY STAFF AT MONROE COMMUNITY HOSPITAL

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Barton Healthcare Staffing, LLC, All Source Recruiting Group, Inc. (DBA Ardor Health Solutions), Staff Today Inc., Cross Country Staffing, Inc. (DBA Cross Country Healthcare Services), and any other qualified respiratory therapy staffing agency, to provide respiratory therapy staff relief on a temporary basis at Monroe Community Hospital in a total amount not to exceed \$300,000 collectively for the period of January 1, 2021 through December 31, 2021, with the option to renew for three (3) additional one-year terms in a total amount not to exceed \$300,000 collectively per year with a three (3) percent inflation consideration added to each year.

Section 2. Funding for these contracts is included in the 2021 operating budget of Monroe Community Hospital, hospital fund 9012, funds center 6203120000, Respiratory Therapy, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0366

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

166.

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACTS FOR PROVISION OF MENTAL HEALTH, DEVELOPMENTAL DISABILITIES, AND ALCOHOLISM AND SUBSTANCE ABUSE SERVICES IN 2021 FOR MONROE COUNTY OFFICE OF MENTAL HEALTH

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with the agencies listed in Attachment A and any other agencies as necessary to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents, in a total amount not to exceed \$39,904,351 for the period of January 1, 2021 through December 31, 2021.

Section 2. Funding for these contracts is included in the 2021 operating budget of the Department of Human Services, Office of Mental Health, fund 9001, funds centers 5702010000, Mental Health Services; 5702030000, Alcohol and Other Substance Abuse Services; and 5702020000, Developmental Disabilities Services.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of these funds, any returned contractor funds, or any deferred revenue, in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 4. Should funding of these program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0367

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Smith and Delchanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING PROFESSIONAL SERVICES CONTRACTS FOR MONROE COUNTY OFFICE OF MENTAL HEALTH, SOCIO-LEGAL CENTER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with John Tokoli, M.D., Michael McGrath, M.D., and Gagandeep Jattana, M.D. d/b/a Chouke Consultations, for mental health services to be provided for the Monroe County Office of Mental Health, Socio-Legal Center in an amount not to exceed \$96,830 cumulatively for all contracts for the period of January 1, 2021 through December 31, 2021.

Section 2. Funding for these contracts is included in the 2021 operating budget of the Department of Human Services, Office of Mental Health, general fund 9001, funds center 5701030000, Socio-Legal Center.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0368

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Smith and Delchanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACT FOR MONROE COUNTY OFFICE FOR THE AGING PROGRAMS IN 2021-2022

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in an amount not to exceed \$7,832,075 for the period of January 1, 2021 through March 31, 2022.

Section 2. The County Executive, or his designee, is hereby authorized to execute any applications, intermunicipal agreements and amendments thereto, with New York State and/or municipalities listed in Attachment A to increase or decrease the contract amounts and extend the length of the contract(s) in order to maximize state reimbursement or other funding for these purposes.

Section 3. Funding for these contracts is included in the 2021 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9001, funds centers 5501010000, Administration and Program Management; 5501030000, Support Service Contracts; 5501040000, Nutrition Service Contracts; and 5501050000, Education, Training, Wellness Contracts.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 5. Should funding of these programs be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0371

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACTS WITH ARCADIS OF NEW YORK, INC. AND DAY ENGINEERING, P.C. FOR PUMP STATION ENGINEERING TERM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Arcadis of New York, Inc. and Day Engineering, P.C. for pump station engineering term services for the Monroe County Department of Environmental Services for a total annual amount not to exceed \$150,000 for each contract for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for these contracts, consistent with authorized uses, is included in various capital fund(s), and also included in the 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8575010000, Rochester Pure Waters District Special Expenses; fund 9007, funds center 8574010000, Irondequoit Bay South Central Pure Waters District Special Expenses; fund 9007, funds center 8573010000, Northwest Quadrant Pure Waters District Special Expenses; and fund 9007, funds center 8571010000, Gates-Chili-Ogden Sewer District Special Expenses and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; November 25, 2020 - CV: 7-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0381

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACT WITH CLEAN HARBORS ENVIRONMENTAL SERVICES, INC. TO COLLECT, TRANSPORT, AND DISPOSE OF HOUSEHOLD HAZARDOUS WASTE TO SUPPORT MONROE COUNTY PURE WATERS INDUSTRIAL WASTE PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Clean Harbors Environmental Services, Inc., to collect, transport, and dispose of household hazardous waste to support the Monroe County Pure Waters Industrial Waste Program in an annual amount not to exceed \$350,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for this contract is included in the 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8572010000, Pure Waters Administration, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0383

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2021

APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN ROCHESTER PURE WATERS DISTRICT – GENERAL COLLECTION SYSTEM AND TREATMENT PLANT IMPROVEMENTS

WHEREAS, the Administrative Board of the Rochester Pure Waters District of the County of Monroe, New York has heretofore duly caused to be prepared, pursuant to Section 268 of the County Law, a map and plan by an engineer duly licensed by the State of New York for a proposed increase and improvement of the facilities of said District, consisting of the “Rochester Pure Waters District – General Collection System and Treatment Plant Improvements,” all as more fully set forth in such map and plan; and

WHEREAS, the County Legislature of the County of Monroe has called a public hearing on the aforesaid increase and improvement of facilities in accordance with the provisions of Section 268 of the County Law, and said public hearing held on the ____ day of _____, 2021, at ____ P.M. in the Legislative Chambers of the County Office Building, Rochester, New York, in said County; and

WHEREAS, notice of said public hearing was duly published in the manner provided by law and proof thereof has been submitted to said County Legislature; and

WHEREAS, said County Legislature has duly considered the evidence given at said public hearing.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Upon the evidence given at the aforesaid public hearing, it is hereby found and determined that it is in the public interest to increase and improve the facilities in the Rochester Pure Waters District, at a maximum estimated cost of \$2,500,000, all as more fully described in the preambles hereof.

Section 2. The cost of such increase and improvement shall be assessed against the entire geographic area encompassed by the Rochester Pure Waters District.

Section 3. The expenditure proposed for such improvement of facilities in the Rochester Pure Waters District is in the public interest and will not constitute an undue burden on the property which will bear the cost thereof; and all real property to be assessed for such expenditure will be benefited by the proposed improvements and no benefited property has been excluded.

Section 4. The increase and improvement of facilities in the Rochester Pure Waters District is hereby approved at the maximum amount to be expended.

Section 5. The County Executive or the Director of Finance – Chief Financial Officer are hereby authorized to file applications and execute Project Financing Agreements and any other necessary documents as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund (SFR) under applicable laws of New York State to finance all or a portion of the project.

Section 6. The Clerk of the Legislature is hereby authorized and directed to send certified copies of this resolution to the New York State Department of Audit and Control.

Section 7. The Administrative Board of the Rochester Pure Waters District of said County is hereby directed to proceed with the improvements in the manner set forth in Section 262 of the County Law.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0385

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Dondorfer and Delehanty

Intro. No. _____

MOTION NO. _____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. ____ OF 2020), ENTITLED "APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN ROCHESTER PURE WATERS DISTRICT - GENERAL COLLECTION SYSTEM AND TREATMENT PLANT IMPROVEMENTS," BE TABLED

BE IT MOVED, that Resolution (Intro. No. ____ of 2020), entitled, "APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN ROCHESTER PURE WATERS DISTRICT - GENERAL COLLECTION SYSTEM AND TREATMENT PLANT IMPROVEMENTS," be tabled.

File No. 20-0385

ADOPTION: Date: _____

Vote: _____

By Legislators Dondorfer and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2020

CALLING A PUBLIC HEARING FOR THE PURPOSE OF CONSIDERING A PROPOSED INCREASE AND IMPROVEMENT OF FACILITIES IN ROCHESTER PURE WATERS DISTRICT – GENERAL COLLECTION SYSTEM AND TREATMENT PLANT IMPROVEMENTS

WHEREAS, the Administrative Board of the Rochester Pure Waters District of the County of Monroe, New York has heretofore duly caused to be prepared, pursuant to Section 268 of the County Law, a map and plan by an engineer duly licensed by the State of New York for a proposed increase and improvement of the facilities of said District, consisting of the “General Collection System and Treatment Plant Improvements,” all as more fully set forth in such map and plan; and

WHEREAS, said map and plan have been duly filed with the County Legislature pursuant to Section 268 of the County Law; and

WHEREAS, the maximum estimated cost of the aforesaid increase and improvement as shown by the aforesaid estimate of cost is \$2,500,000; and

WHEREAS, the estimated cost of such project to the typical property in the District is \$0.00 per year as these funds will be provided as cash capital; and

WHEREAS, such cost shall be assessed against the entire geographic area encompassed by the Rochester Pure Waters District; and

WHEREAS, it is now desired to call a public hearing to consider said increase and improvement of facilities in accordance with the provisions of Section 268 of the County Law.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A meeting of the County Legislature of the County of Monroe, New York, shall be held at the Legislative Chambers in the County Office Building, in Rochester, New York, in said County, on the 12th day of January, 2021, at 6:15 P.M., for the purpose of conducting a public hearing upon the aforesaid proposal to increase and improve the facilities of the Rochester Pure Waters District in said County, and for such other action on the part of said County Legislature in relation thereto as may be required by law or proper in the premises.

Section 2. The County Legislature is hereby authorized and directed to cause a copy of this resolution to be published once in The Daily Record and The Rochester Business Journal, the official newspapers of said County, not less than ten nor more than twenty days before the date set herein for said public hearing.

Section 3. This resolution shall take effect immediately.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0385

ADOPTION: Date: _____ Vote: _____

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2021

APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN GATES-CHILI-OGDEN SEWER DISTRICT – GENERAL COLLECTION SYSTEM IMPROVEMENTS

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District of the County of Monroe, New York has heretofore duly caused to be prepared, pursuant to Section 268 of the County Law, a map and plan by an engineer duly licensed by the State of New York for a proposed increase and improvement of the facilities of said District, consisting of the “Gates-Chili-Ogden Sewer District – General Collection System Improvements,” all as more fully set forth in such map and plan; and

WHEREAS, the County Legislature of the County of Monroe has called a public hearing on the aforesaid increase and improvement of facilities in accordance with the provisions of Section 268 of the County Law, and said public hearing held on the ____ day of _____, 2021, at ____ P.M. in the Legislative Chambers of the County Office Building, Rochester, New York, in said County; and

WHEREAS, notice of said public hearing was duly published in the manner provided by law and proof thereof has been submitted to said County Legislature; and

WHEREAS, said County Legislature has duly considered the evidence given at said public hearing.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Upon the evidence given at the aforesaid public hearing, it is hereby found and determined that it is in the public interest to increase and improve the facilities in the Gates-Chili-Ogden Sewer District, at a maximum estimated cost of \$350,000, all as more fully described in the preambles hereof.

Section 2. The cost of such increase and improvement shall be assessed against the entire geographic area encompassed by the Gates-Chili-Ogden Sewer District.

Section 3. The expenditure proposed for such improvement of facilities in the Gates-Chili-Ogden Sewer District is in the public interest and will not constitute an undue burden on the property which will bear the cost thereof; and all real property to be assessed for such expenditure will be benefited by the proposed improvements and no benefited property has been excluded.

Section 4. The increase and improvement of facilities in the Gates-Chili-Ogden Sewer District is hereby approved at the maximum amount to be expended.

Section 5. The County Executive or the Director of Finance – Chief Financial Officer are hereby authorized to file applications and execute Project Financing Agreements and any other necessary documents as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund (SFR) under applicable laws of New York State to finance all or a portion of the project.

Section 6. The Clerk of the Legislature is hereby authorized and directed to send certified copies of this resolution to the New York State Department of Audit and Control.

74.0

Section 7. The Administrative Board of the Gates-Chili-Ogden Sewer District of said County is hereby directed to proceed with the improvements in the manner set forth in Section 262 of the County Law.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0387

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

75.

By Legislators Dondorfer and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. ____ OF 2020), ENTITLED "APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN GATES-CHILI-OGDEN SEWER DISTRICT - GENERAL COLLECTION SYSTEM IMPROVEMENTS," BE TABLED

BE IT MOVED, that Resolution (Intro. No. ____ of 2020), entitled, "APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN GATES-CHILI-OGDEN SEWER DISTRICT - GENERAL COLLECTION SYSTEM IMPROVEMENTS," be tabled.

File No. 20-0387

ADOPTION: Date: _____ Vote: _____

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

CALLING A PUBLIC HEARING FOR THE PURPOSE OF CONSIDERING A PROPOSED INCREASE AND IMPROVEMENT OF FACILITIES IN GATES-CHILI-OGDEN SEWER DISTRICT – GENERAL COLLECTION SYSTEM IMPROVEMENTS

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District of the County of Monroe, New York has heretofore duly caused to be prepared, pursuant to Section 268 of the County Law, a map and plan by an engineer duly licensed by the State of New York for a proposed increase and improvement of the facilities of said District, consisting of the “Gates-Chili-Ogden Sewer District – General Collection System Improvements,” all as more fully set forth in such map and plan; and

WHEREAS, said map and plan have been duly filed with the County Legislature pursuant to Section 268 of the County Law; and

WHEREAS, the maximum estimated cost of the aforesaid increase and improvement as shown by the aforesaid estimate of cost is \$350,000; and

WHEREAS, the estimated cost of such project to the typical property in the District is \$0.00 per year as these funds will be provided as cash capital; and

WHEREAS, such cost shall be assessed against the entire geographic area encompassed by the Gates-Chili-Ogden Sewer District; and

WHEREAS, it is now desired to call a public hearing to consider said increase and improvement of facilities in accordance with the provisions of Section 268 of the County Law.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A meeting of the County Legislature of the County of Monroe, New York, shall be held at the Legislative Chambers in the County Office Building, in Rochester, New York, in said County, on the 12th day of January, 2021, at 6:16 P.M., for the purpose of conducting a public hearing upon the aforesaid proposal to increase and improve the facilities of the Gates-Chili-Ogden Sewer District in said County, and for such other action on the part of said County Legislature in relation thereto as may be required by law or proper in the premises.

Section 2. The County Legislature is hereby authorized and directed to cause a copy of this resolution to be published once in The Daily Record and The Rochester Business Journal, the official newspapers of said County, not less than ten nor more than twenty days before the date set herein for said public hearing.

Section 3. This resolution shall take effect immediately.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0387

ADOPTION: Date: _____ Vote: _____

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT – GENERAL PUMP STATION AND INTERCEPTOR IMPROVEMENTS

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District of the County of Monroe, New York has heretofore duly caused to be prepared, pursuant to Section 268 of the County Law, a map and plan by an engineer duly licensed by the State of New York for a proposed increase and improvement of the facilities of said District, consisting of the “Irondequoit Bay South Central Pure Waters District – General Pump Station and Interceptor Improvements,” all as more fully set forth in such map and plan; and

WHEREAS, the County Legislature of the County of Monroe has called a public hearing on the aforesaid increase and improvement of facilities in accordance with the provisions of Section 268 of the County Law, and said public hearing held on the ____ day of _____, 2021, at ____ P.M. in the Legislative Chambers of the County Office Building, Rochester, New York, in said County; and

WHEREAS, notice of said public hearing was duly published in the manner provided by law and proof thereof has been submitted to said County Legislature; and

WHEREAS, said County Legislature has duly considered the evidence given at said public hearing.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Upon the evidence given at the aforesaid public hearing, it is hereby found and determined that it is in the public interest to increase and improve the facilities in the Irondequoit Bay South Central Pure Waters District, at a maximum estimated cost of \$450,000, all as more fully described in the preambles hereof.

Section 2. The cost of such increase and improvement shall be assessed against the entire geographic area encompassed by the Irondequoit Bay South Central Pure Waters District.

Section 3. The expenditure proposed for such improvement of facilities in the Irondequoit Bay South Central Pure Waters District is in the public interest and will not constitute an undue burden on the property which will bear the cost thereof; and all real property to be assessed for such expenditure will be benefited by the proposed improvements and no benefited property has been excluded.

Section 4. The increase and improvement of facilities in the Irondequoit Bay South Central Pure Waters District is hereby approved at the maximum amount to be expended.

Section 5. The County Executive or the Director of Finance – Chief Financial Officer are hereby authorized to file applications and execute Project Financing Agreements and any other necessary documents as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund (SFR) under applicable laws of New York State to finance all or a portion of the project.

Section 6. The Clerk of the Legislature is hereby authorized and directed to send certified copies of this resolution to the New York State Department of Audit and Control.

Section 7. The Administrative Board of the Irondequoit Bay South Central Pure Waters District of said County is hereby directed to proceed with the improvements in the manner set forth in Section 262 of the County Law.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0389

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Dondorfer and Delchanty

Intro. No. ____

MOTION NO. ____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. ____ OF 2020), ENTITLED "APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT - GENERAL PUMP STATION AND INTERCEPTOR IMPROVEMENTS," BE TABLED

BE IT MOVED, that Resolution (Intro. No. ____ of 2020), entitled, "APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT - GENERAL PUMP STATION AND INTERCEPTOR IMPROVEMENTS," be tabled.

File No. 20-0389

ADOPTION: Date: _____ Vote: _____

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

CALLING A PUBLIC HEARING FOR THE PURPOSE OF CONSIDERING A PROPOSED INCREASE AND IMPROVEMENT OF FACILITIES IN IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT – GENERAL PUMP STATION AND INTERCEPTOR IMPROVEMENTS

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District of the County of Monroe, New York has heretofore duly caused to be prepared, pursuant to Section 268 of the County Law, a map and plan by an engineer duly licensed by the State of New York for a proposed increase and improvement of the facilities of said District, consisting of the “Irondequoit Bay South Central Pure Waters District – General Pump Station and Interceptor Improvements,” all as more fully set forth in such map and plan; and

WHEREAS, said map and plan have been duly filed with the County Legislature pursuant to Section 268 of the County Law; and

WHEREAS, the maximum estimated cost of the aforesaid increase and improvement as shown by the aforesaid estimate of cost is \$450,000; and

WHEREAS, the estimated cost of such project to the typical property in the District is \$0.00 per year as these funds will be provided as cash capital; and

WHEREAS, such cost shall be assessed against the entire geographic area encompassed by the Irondequoit Bay South Central Pure Waters District; and

WHEREAS, it is now desired to call a public hearing to consider said increase and improvement of facilities in accordance with the provisions of Section 268 of the County Law.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A meeting of the County Legislature of the County of Monroe, New York, shall be held at the Legislative Chambers in the County Office Building, in Rochester, New York, in said County, on the 12th day of January, 2021, at 6:17 P.M., for the purpose of conducting a public hearing upon the aforesaid proposal to increase and improve the facilities of the Irondequoit Bay South Central Pure Waters District in said County, and for such other action on the part of said County Legislature in relation thereto as may be required by law or proper in the premises.

Section 2. The County Legislature is hereby authorized and directed to cause a copy of this resolution to be published once in The Daily Record and The Rochester Business Journal, the official newspapers of said County, not less than ten nor more than twenty days before the date set herein for said public hearing.

Section 3. This resolution shall take effect immediately.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0389

ADOPTION: Date: _____ Vote: _____

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2021

APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN NORTHWEST QUADRANT PURE WATERS DISTRICT – GENERAL PUMP STATION, INTERCEPTOR AND TREATMENT PLANT IMPROVEMENTS

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District of the County of Monroe, New York has heretofore duly caused to be prepared, pursuant to Section 268 of the County Law, a map and plan by an engineer duly licensed by the State of New York for a proposed increase and improvement of the facilities of said District, consisting of the “Northwest Quadrant Pure Waters District – General Pump Station, Interceptor and Treatment Plant Improvements,” all as more fully set forth in such map and plan; and

WHEREAS, the County Legislature of the County of Monroe has called a public hearing on the aforesaid increase and improvement of facilities in accordance with the provisions of Section 268 of the County Law, and said public hearing held on the ____ day of _____, 2021 at ____ P.M. in the Legislative Chambers of the County Office Building, Rochester, New York, in said County; and

WHEREAS, notice of said public hearing was duly published in the manner provided by law and proof thereof has been submitted to said County Legislature; and

WHEREAS, said County Legislature has duly considered the evidence given at said public hearing.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Upon the evidence given at the aforesaid public hearing, it is hereby found and determined that it is in the public interest to increase and improve the facilities in the Northwest Quadrant Pure Waters District, at a maximum estimated cost of \$950,000, all as more fully described in the preambles hereof.

Section 2. The cost of such increase and improvement shall be assessed against the entire geographic area encompassed by the Northwest Quadrant Pure Waters District.

Section 3. The expenditure proposed for such improvement of facilities in the Northwest Quadrant Pure Waters District is in the public interest and will not constitute an undue burden on the property which will bear the cost thereof; and all real property to be assessed for such expenditure will be benefited by the proposed improvements and no benefited property has been excluded.

Section 4. The increase and improvement of facilities in the Northwest Quadrant Pure Waters District is hereby approved at the maximum amount to be expended.

Section 5. The County Executive or the Director of Finance – Chief Financial Officer are hereby authorized to file applications and execute Project Financing Agreements and any other necessary documents as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund (SFR) under applicable laws of New York State to finance all or a portion of the project.

Section 6. The Clerk of the Legislature is hereby authorized and directed to send certified copies of this resolution to the New York State Department of Audit and Control.

Section 7. The Administrative Board of the Northwest Quadrant Pure Waters District of said County is hereby directed to proceed with the improvements in the manner set forth in Section 262 of the County Law.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0391

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Dondorfer and Delehanty

Intro. No. _____

MOTION NO. _____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. ____ OF 2020), ENTITLED "APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN NORTHWEST QUADRANT PURE WATERS DISTRICT - GENERAL PUMP STATION, INTERCEPTOR AND TREATMENT PLANT IMPROVEMENTS," BE TABLED

BE IT MOVED, that Resolution (Intro. No. ____ of 2020), entitled, "APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN NORTHWEST QUADRANT PURE WATERS DISTRICT - GENERAL PUMP STATION, INTERCEPTOR AND TREATMENT PLANT IMPROVEMENTS," be tabled.

File No. 20-0391

ADOPTION: Date: _____ Vote: _____

By Legislators Dondorfer and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2020

CALLING A PUBLIC HEARING FOR THE PURPOSE OF CONSIDERING A PROPOSED INCREASE AND IMPROVEMENT OF FACILITIES IN NORTHWEST QUADRANT PURE WATERS DISTRICT – GENERAL PUMP STATION, INTERCEPTOR AND TREATMENT PLANT IMPROVEMENTS

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District of the County of Monroe, New York has heretofore duly caused to be prepared, pursuant to Section 268 of the County Law, a map and plan by an engineer duly licensed by the State of New York for a proposed increase and improvement of the facilities of said District, consisting of the “General Pump Station, Interceptor and Treatment Plant Improvements,” all as more fully set forth in such map and plan; and

WHEREAS, said map and plan have been duly filed with the County Legislature pursuant to Section 268 of the County Law; and

WHEREAS, the maximum estimated cost of the aforesaid increase and improvement as shown by the aforesaid estimate of cost is \$950,000; and

WHEREAS, the estimated cost of such project to the typical property in the District is \$0.00 per year; as these funds will be provided as cash capital; and

WHEREAS, such cost shall be assessed against the entire geographic area encompassed by the Northwest Quadrant Pure Waters District; and

WHEREAS, it is now desired to call a public hearing to consider said increase and improvement of facilities in accordance with the provisions of Section 268 of the County Law.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A meeting of the County Legislature of the County of Monroe, New York, shall be held at the Legislative Chambers in the County Office Building, in Rochester, New York, in said County, on the 12th day of January, 2021, at 6:18 P.M., for the purpose of conducting a public hearing upon the aforesaid proposal to increase and improve the facilities of the Northwest Quadrant Pure Waters District in said County, and for such other action on the part of said County Legislature in relation thereto as may be required by law or proper in the premises.

Section 2. The County Legislature is hereby authorized and directed to cause a copy of this resolution to be published once in The Daily Record and The Rochester Business Journal, the official newspapers of said County, not less than ten nor more than twenty days before the date set herein for said public hearing.

Section 3. This resolution shall take effect immediately.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0

Ways and Means Committee; December 3, 2020 - CV: 11-0

File No. 20-0391

ADOPTION: Date: _____ Vote: _____

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACT WITH BERGMANN ASSOCIATES, ARCHITECTS, ENGINEERS, LANDSCAPE ARCHITECTS & SURVEYORS, D.P.C. FOR PROFESSIONAL DESIGN SERVICES FOR THE MONROE COUNTY CLIMATE ACTION PLAN

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Bergman Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. in the amount of \$97,820 for professional design services for the Monroe County Climate Action Plan for the period of January 1, 2021 through December 31, 2021, with the option to extend for one (1) year at no additional cost.

Section 2. Funding for this contract, consistent with authorized uses, is included in the 2021 operating budget of the Department of Environmental Services, general fund 9001, funds center 8301010000, Engineering Administration.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0393

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Delehanty and Hebert

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACT WITH ST. JOHN FISHER COLLEGE FOR PROVISION OF COUNTY HISTORIAN SERVICES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with St. John Fisher College for the provision of County Historian services in an annual amount not to exceed \$50,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year periods.

Section 2. Funding for this contract is included in the 2021 operating budget of the Department of Finance, fund 9001, funds center 1207010000, Purchasing.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0394

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

85.

By Legislators Delehanty and Hebert

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACT WITH HCCO, INC. FOR TEMPORARY STAFFING PERSONNEL FOR INFORMATION TECHNOLOGY SERVICES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with HCCO, Inc. for temporary staffing personnel for information technology services in an amount not to exceed \$200,000 annually for the period of January 1, 2021 through December 31, 2023, with the option to renew for two (2) additional one-year periods.

Section 2. Funding for this contract is included in the 2021 operating budget of the Department of Information Services, internal services fund 9020, funds center 1903010000, Information Services Operations, and capital fund 1817, Office Equipment Refresh and Replacement, and any other fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0395

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hebert and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACT WITH CAPITAL MARKETS ADVISORS, LLC FOR INDEPENDENT REGISTERED MUNICIPAL ADVISOR SERVICES ON BEHALF OF MONROE COUNTY

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Capital Markets Advisors, LLC, in an amount not to exceed \$10,000 per year for general financial advisory services billed on an hourly basis, and in such amounts according to the fee schedule as described below for financial advisory services related to bond and note issuances, on behalf of Monroe County for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year periods.

- For bond anticipation, revenue anticipation and tax anticipation notes sold competitively or negotiated, a maximum total fee of \$22,500.
- For bond issues sold via competitive sale, a maximum total fee of \$49,500.
- For bond issues sold via negotiated sale and for refunding bond issues, a maximum total fee of \$76,500 per issue.
- For note issues sold without an official statement, a flat fee of \$2,000.

Section 2. Funding for this contract will come from two sources: (1) funding for services not associated with a specific debt issue are included in the 2021 operating budget in the Department of Finance-Unallocated, general fund 9001, funds center 1209020000, County General, and (2) funding for services related to debt issuance will be included in the capital fund(s) of the associated debt issue.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0396

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

Description	File Name	Type
▫ Summary	Summary_of_2021_Town_Budgets.pdf	Backup Material

SUMMARY OF 2021 TOWN BUDGETS

TOWN OF BRIGHTON

Fund	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Balances	Less Appropriated Fund Balance	Reserved	(Levy) Amount to be Raised by Tax
General	\$18,524,495	\$7,718,310	\$1,300,000		\$9,350	\$9,496,835
Highway	\$5,740,000	\$1,045,055	\$450,000		\$0	\$4,244,945
Library	\$2,176,655	\$99,200	\$75,000		\$0	\$2,002,455
Debt Service Fund	\$53,825	\$0	\$53,825		\$0	\$0
TOTAL	\$26,494,975	\$8,862,565	\$1,878,825		\$9,350	\$15,744,235

TOWN OF CHILI

Fund	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Balances	(Levy) Amount to be Raised by Tax
General	\$7,996,836	\$4,007,117	\$850,000	\$3,139,719
Highway	\$4,562,255	\$630,750	\$1,000,000	\$2,931,505
Library	\$1,240,361	\$34,920	\$75,904	\$1,129,537
TOTAL	\$13,799,452	\$4,672,787	\$1,925,904	\$7,200,761
Less Exemptions/Omitted Assessments				\$0.00
NET TOTAL				\$7,200,761

TOWN OF CLARKSON

Fund	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Balances	(Levy) Amount to be Raised by Tax
General	\$1,379,955	\$392,740	\$56,329	\$930,886
General-Outside Village	\$755,248	\$591,500	\$163,748	\$0
Highway-Townwide	\$1,050,245	\$490,000	\$101,245	\$459,000
Highway-Outside Village	\$263,870	\$224,900	\$38,970	\$0
TOTAL	\$3,449,318	\$1,699,140	\$360,292	\$1,389,886

TOWN OF EAST ROCHESTER

All taxes raised by village tax levy.

TOWN OF GATES

Fund	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Balances	(Levy) Amount to be Raised by Tax
General	\$12,853,786	\$6,030,767	\$0	\$6,823,019
Highway-Townwide	\$3,647,253	\$843,100	\$0	\$2,804,153
Public Library	\$2,220,617	\$56,415	\$0	\$2,164,202
TOTAL	\$18,721,656	\$6,930,282	\$0	\$11,791,375

TOWN OF GREECE

Fund	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Balances	(Levy) Amount to be Raised by Tax
General	\$38,698,259	\$16,532,461	\$0	\$22,165,798
Highway	\$11,688,596	\$2,244,052	\$0	\$9,444,544

Library	\$2,776,965	\$100,465	\$0	\$2,676,500
TOTAL	\$53,163,820	\$18,876,978	\$0	\$34,286,842

TOWN OF HAMLIN

Fund	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Balances	(Levy) Amount to be Raised by Tax
General	\$1,965,079	\$1,024,600	\$234,812	\$705,667
Highway-Townwide	\$1,736,942	\$694,000	\$122,942	\$920,000
Library	\$252,767	\$229,495	\$23,272	\$0
TOTAL	\$3,954,788	\$1,948,095	\$381,026	\$1,625,667

TOWN OF HENRIETTA

Fund	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Balances	(Levy) Amount to be Raised by Tax
General	\$11,716,261	\$9,840,127	\$1,876,135	\$0
Highway	\$4,867,832	\$1,816,489	\$838,838	\$2,212,505
Library	\$2,581,319	\$250,629	\$212,801	\$2,117,889
TOTAL	\$19,165,412	\$11,907,245	\$2,927,774	\$4,330,394

TOWN OF IRONDEQUOIT

Fund	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Balances	(Levy) Amount to be Raised by Tax
General-Townwide	\$22,424,575	\$10,024,711	\$600,000	\$11,799,864
Library	\$2,644,413	\$148,905	\$0	\$2,495,508
Total Highway	\$5,572,700	\$1,532,942	\$200,000	\$3,839,758
TOTAL	\$30,641,688	\$11,706,558	\$800,000	\$18,135,130

TOWN OF MENDON

Fund	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Appropriated Balances	Less Appropriated Capital Reserves	(Levy) Amount to be Raised by Tax
General-Townwide	\$1,787,727	\$453,660	\$227,660	\$0	\$1,106,407
Town-Outside Village	\$629,981	\$349,250	\$180,731	\$100,000	\$0
Highway-Townwide	\$598,863	\$450,400	\$0	\$0	\$148,463
Highway-Outside Village	\$1,935,115	\$371,000	\$504,300	\$307,000	\$752,815
Library	\$326,732	\$18,500	\$0	\$0	\$308,232
TOTAL	\$5,278,418	\$1,642,810	\$912,691	\$407,000	\$2,315,917

TOWN OF OGDEN

Fund	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Balances	(Levy) Amount to be Raised by Tax
General	\$6,830,240	\$1,259,455	\$420,080	\$5,150,705
Part-Town Fund	\$1,083,050	\$821,700	\$261,350	\$0
Highway	\$3,845,470	\$1,961,910	\$248,410	\$1,635,150
Townwide Drainage	\$159,615	\$1,850	\$20,001	\$137,764
TOTAL	\$11,918,375	\$4,044,915	\$949,841	\$6,923,619

TOWN OF PARMA

Fund	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Appropriated Balances	(Levy) Amount to be Raised by Tax
General	\$3,044,372	\$1,246,810	\$381,362	\$1,416,200
Part-Town	\$1,130,551	\$950,846	\$179,705	\$0
Highway-Townwide	\$1,089,640	\$522,100	\$0	\$567,540
Highway-Part-Town	\$1,050,895	\$970,895	\$0	\$80,000
Library	\$535,870	\$32,500	\$0	\$503,370
TOTAL	\$6,851,328	\$3,723,151	\$561,067	\$2,567,110

TOWN OF PENFIELD

Fund	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Reserved Balances	Less Unexpended Balances	(Levy) Amount to be Raised by Tax
General	\$10,207,882	\$7,016,962	\$0	\$295,000	\$2,895,920
Highway	\$5,638,860	\$1,024,310	\$270,000	\$0	\$4,344,550
Library	\$1,921,665	\$60,281	\$0	\$50,000	\$1,811,384
TOTAL	\$17,768,407	\$8,101,553	\$270,000	\$345,000	\$9,051,854

TOWN OF PERINTON

Fund	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Balances	(Levy) Amount to be Raised by Tax
General-Townwide	\$5,566,769	\$2,806,200	\$0	\$2,760,569
General-Outside Village	\$3,540,764	\$3,540,764	\$0	\$0
Highway-Townwide	\$3,825,160	\$1,945,000	\$0	\$1,880,160
Highway-Outside Village	\$3,617,400	\$1,836,738	\$0	\$1,780,662
Parks & Recreation	\$4,721,273	\$1,649,900	\$0	\$3,071,373
TOTAL	\$21,271,366	\$11,778,602	\$0	\$9,492,764
Less Tax Relevy				\$8,565
NET TOTAL				\$9,484,199

TOWN OF PITTSFORD

Fund	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Balances	(Levy) Amount to be Raised by Tax
General-Townwide	\$11,344,575	\$3,319,378	\$1,556,436	\$6,468,761
General-Outside Village	\$1,386,805	\$1,065,757	\$321,048	\$0
Highway-Townwide	\$2,786,074	\$525,805	\$425,000	\$1,835,269
Highway-Outside Village	\$3,910,301	\$2,820,824	\$575,000	\$514,477
Library	\$1,580,779	\$66,400	\$120,000	\$1,394,379
Debt Service	\$7,634	\$0	\$235	\$7,399
TOTAL	\$21,016,168	\$7,798,164	\$2,997,719	\$10,220,285

TOWN OF RIGA

Fund	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Balances	(Levy) Amount to be Raised by Tax
-------------	---	--------------------------------	---------------------------------	--

General	\$2,111,259	\$2,111,259	\$0	\$0
General-Part-Town	\$129,473	\$129,473	\$0	\$0
Highway-Townwide	\$977,359	\$977,359	\$0	\$0
Highway-Outside Town	\$335,274	\$335,274	\$0	\$0
Capital	\$0	\$0	\$0	\$0
TOTAL	\$3,553,365	\$3,553,365	\$0	\$0

TOWN OF RUSH

Fund	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Balances	(Levy) Amount to be Raised by Tax
General	\$1,232,295	\$754,850	\$81,150	\$396,295
Highway	\$1,133,948	\$417,897	\$41,000	\$675,051
Library	\$210,629	\$4,682	\$2,500	\$203,447
TOTAL	\$2,576,872	\$1,177,429	\$124,650	\$1,274,793

TOWN OF SWEDEN

Fund	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Balances	(Levy) Amount to be Raised by Tax
General-Townwide	\$2,555,839	\$800,705	\$250,000	\$1,505,134
General-Outside Village	\$983,954	\$526,100	\$457,854	\$0
Highway-Townwide	\$92,582	\$30	\$8,000	\$84,552
Highway-Outside Village	\$1,570,450	\$584,800	\$140,500	\$845,150
TOTAL	\$5,202,825	\$1,911,635	\$856,354	\$2,434,836

TOWN OF WEBSTER

Fund	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Balances	(Levy) Amount to be Raised by Tax
General-Townwide	\$18,330,918	\$4,164,133	\$550,000	\$13,616,785
General-Part-Town	\$1,122,800	\$1,015,800	\$107,000	\$0
Highway-Townwide	\$1,801,773	\$897,024	\$40,000	\$864,749
Highway- Part-Town	\$6,090,484	\$3,773,500	\$800,000	\$1,516,984
TOTAL	\$27,345,975	\$9,850,457	\$1,497,000	\$15,998,518

TOWN OF WHEATLAND

Fund	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Balances	(Levy) Amount to be Raised by Tax
General-Townwide	\$1,345,943	\$268,166	\$31,841	\$1,045,936
General-Outside Village	\$281,248	\$1,546,200	\$50,254	\$76,374
Highway-Townwide	\$1,290,291	\$519,820	\$277,591	\$492,880
Highway-Outside Village	\$360,204	\$232,175	\$55,474	\$72,555
TOTAL	\$3,277,686	\$2,566,361	\$415,160	\$1,687,745



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0338.pdf	Referral Letter
▢	Resolution	PWAB_1.pdf	Resolution

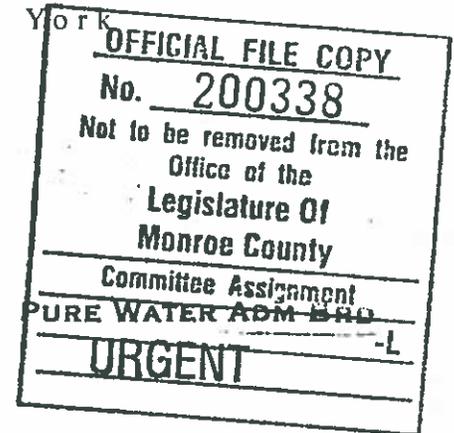


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



Pure Waters Administrative Boards
407 County Office Building
Rochester, New York 14614

Subject: Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2021 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

1. Schedule a public hearing to consider the proposed 2021 Scale of Charges for the Monroe County Pure Waters Districts.
2. Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2021.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

2021 PURE WATERS RATES

DISTRICT	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$117.01	\$28.56 + \$102.60*	\$1.00	\$132.16
Ironde. Bay South Central (2)	\$115.54	\$27.39 + \$87.15*	\$1.00	\$115.54
Gates-Chili-Ogden (4)	\$229.90	\$78.00 + \$171.90*	\$1.00	\$250.90
Rochester PWD**	\$235.70	\$87.50 + \$148.20		\$235.70

* Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2020	2021 [^]	OPERATION & MAINTENANCE RATES 2020	2021
Northwest Quadrant	\$ 28.56/Unit	\$ 28.56/Unit	\$ 1.4575/1,000G W/C	\$ 1.7100/1,000G W/C
Irondequoit Bay South Central	\$ 27.39/Unit	\$ 27.39/Unit	\$ 1.4525/1,000G W/C	\$ 1.4525/1,000G W/C
Gates-Chili-Ogden	\$ 94.69/Unit	\$ 78.00/Unit	\$ 2.2368/1,000G W/C	\$ 2.8650/1,000G W/C
Rochester PWD	\$ 1.34/AV ^{^^}	\$ 1.34/AV ^{^^}	\$ 2.4700/1,000G W/C	\$ 2.4700/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^{^^} AV = Assessed Value

10/15/2020

Zones Of Assessments & Service Areas	Special	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$168.15	\$66.50 + \$115.80**	\$1.00	\$183.30
Irondequoit Bay South Central (Local Collection Services)		\$175.59	\$27.39 + \$148.20 ***	\$1.00	\$175.59
Rochester PWD (Zone 2)		\$100.000000	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$1.93/1,000G W/C

*** Based on average water consumption of 60,000 gallons & \$2.47/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES
FOR
GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the ___th day of December 2020 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:	__ : __ p.m. ET
Gates-Chili-Ogden Sewer District:	__ : __ p.m. ET
Northwest Quadrant Pure Waters District:	__ : __ p.m. ET
Irondequoit Bay South Central Pure Waters District:	__ : __ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

GATES-CHILI-OGDEN SEWER DISTRICT* *Operation and Maintenance Charge

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT* *Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties* *Receiving Local Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT* *Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties* *Receiving Local Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT* *Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



NOTES RE: Operation and Maintenance Charge (All Districts):

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$\text{S.F.} = \frac{a(\text{BOD}-300)}{300} + \frac{b(\text{SS}-300)}{300} + \frac{d(\text{P}-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils (Cu Yds.) \$89.00/Cubic Yard
Based on half of vehicle capacity.
- (2) Charge for disposal of Vector Spoils (Tons) \$58.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

- | | | |
|-----|--|---|
| (3) | Pumping Station Maintenance Fee
(Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) | \$10,000/pump station |
| (4) | Cleanout Inspection Fee | \$50.00/cleanout -
\$25.00 for repeat
Inspections |
| (5) | Interceptor Review and Construction
Monitoring Fee | \$350.00/project |

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling	\$35.00/1,000 gallons (Minimum) \$75.00/Truckload
-------------------------	---

**PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION
AND CONNECTIONS in the Rochester Pure Waters District**

1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
2. The Administrator of Pure Waters will have an engineering feasibility report prepare for the project, including a preliminary cost estimate and recommendation.
3. The report and the petition will be presented to the Administrative Board for approval.
4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated: Rochester New York
November ____, 2020

By: _____

Jack Moffitt
Clerk of the Monroe County Legislature

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
GATES-CHILI-OGDEN SEWER DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2020

**ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT,
COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2020, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

GATES-CHILI-OGDEN SEWER DISTRICT
Operation and Maintenance Charge

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

- | | | |
|-----|--|--------------------|
| (1) | Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity | \$89.00/Cubic Yard |
| (2) | Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt | \$58.00/Ton |

D. Collection System Charges

- | | | |
|-----|---|--|
| (1) | Review of Plans and construction monitoring (Due prior to plan approval) | \$300.00/lot - minimum of 1 lot |
| (2) | Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) | \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable |
| (3) | Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) | \$10,000/pump station |
| (4) | Cleanout Inspection Fee | \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout. |
| (5) | Interceptor Review and Construction Monitoring Fee | \$350.00/project |

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)	

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: ____

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
NORTHWEST QUADRANT PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2020

ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District No. 1 has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the _____ day of December, 2020, at _____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

NORTHWEST QUADRANT PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District:
 \$250.00 per connection - residential
 \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
 (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

(1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction Monitoring Fee \$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: _____

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2020

ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2020, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District:
 \$250.00 per connection - residential
 \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
 (Note – permit issued with no fee for

wastewater transported to treatment plants.
Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

(1) Charge for disposal of Vector Spoils \$89.00/Cubic Yard
(Cu. Yds.) Based on half of vehicle Capacity

(2) Charge for disposal of Vector Spoils \$58.00/Ton
(Tons) Based on certified scale house receipt

D. Collection System Charges

(1) Review of Plans and construction \$300.00/lot - minimum of 1 lot
monitoring (Due prior to plan approval)

(2) Inspection of privately constructed \$0.50/foot of sewer & laterals -
sewers (Due prior to plan approval. \$50.00 minimum, as applicable
No charge for existing sewers inside subdivision boundaries.)

(3) Pumping Station Maintenance Fee \$10,000/pump station
(Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

(4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00
for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction \$350.00/project
Monitoring Fee

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: _____

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
ROCHESTER PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2020

**ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY
SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the _____ day of December, 2020, at _____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

ROCHESTER PURE WATERS DISTRICT
Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B.	<u>Septic Tank Hauling Rates</u>	
	Charge for Scavenger Waste	\$42.00/1,000 gallons
C.	<u>Disposal of Vector Spoils</u>	
	(1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity	\$89.00/Cubic Yard
	(2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt	\$58.00/Ton
D.	<u>Collection System Charges</u>	
	(1) Review of Plans and construction monitoring (Due prior to plan approval)	\$300.00/lot - minimum of 1 lot
	(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)	\$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable
	(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)	\$10,000/pump station
	(4) Cleanout Inspection Fee	\$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
	(5) Interceptor Review and Construction Monitoring Fee	\$350.00/project
E.	<u>Charges for Private Sewer Maintenance</u>	
	The following rates shall be charged for tape snaking of private sewer laterals:	
	Single and Double Dwelling	\$ 25.00
	Four or More Family Dwelling	50.00
	Commercial Laterals and Conductors	50.00
F.	<u>Treatment Plan Disposal Fee</u>	
	Biosolids/Sludge Disposal Fee	\$430.00/dry ton
	Residuals Disposal Fee	\$430.00/dry ton
	(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)	
G.	<u>Restaurant/Food Processing Grease Disposal Fee</u>	\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: _____

PwAB 1.

By Legislators Dondorfer and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. G3 OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE LIFTED FROM THE TABLE

BE IT MOVED, that Resolution (Intro. No. G3 of 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be lifted from the table.

Matter of Urgency
File No. 20-0338

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0338.pdf	Referral Letter
▢	Resolution	PWAB_2.pdf	Resolution

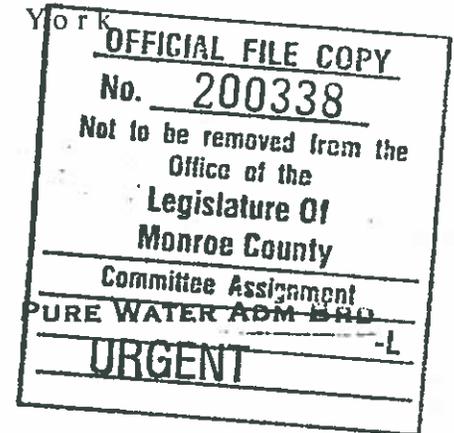


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



Pure Waters Administrative Boards
407 County Office Building
Rochester, New York 14614

Subject: Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2021 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

1. Schedule a public hearing to consider the proposed 2021 Scale of Charges for the Monroe County Pure Waters Districts.
2. Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2021.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

2021 PURE WATERS RATES

DISTRICT	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$117.01	\$28.56 + \$102.60*	\$1.00	\$132.16
Ironde. Bay South Central (2)	\$115.54	\$27.39 + \$87.15*	\$1.00	\$115.54
Gates-Chili-Ogden (4)	\$229.90	\$78.00 + \$171.90*	\$1.00	\$250.90
Rochester PWD**	\$235.70	\$87.50 + \$148.20		\$235.70

* Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2020	2021 [^]	OPERATION & MAINTENANCE RATES 2020	2021
Northwest Quadrant	\$ 28.56/Unit	\$ 28.56/Unit	\$ 1.4575/1,000G W/C	\$ 1.7100/1,000G W/C
Irondequoit Bay South Central	\$ 27.39/Unit	\$ 27.39/Unit	\$ 1.4525/1,000G W/C	\$ 1.4525/1,000G W/C
Gates-Chili-Ogden	\$ 94.69/Unit	\$ 78.00/Unit	\$ 2.2368/1,000G W/C	\$ 2.8650/1,000G W/C
Rochester PWD	\$ 1.34/AV ^{^^}	\$ 1.34/AV ^{^^}	\$ 2.4700/1,000G W/C	\$ 2.4700/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^{^^} AV = Assessed Value

10/15/2020

Zones Of Assessments & Service Areas	Special	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$168.15	\$66.50 + \$115.80**	\$1.00	\$183.30
Irondequoit Bay South Central (Local Collection Services)		\$175.59	\$27.39 + \$148.20 ***	\$1.00	\$175.59
Rochester PWD (Zone 2)		\$100.000000	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$1.93/1,000G W/C

*** Based on average water consumption of 60,000 gallons & \$2.47/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES
FOR
GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the __th day of December 2020 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:	__:__ p.m. ET
Gates-Chili-Ogden Sewer District:	__:__ p.m. ET
Northwest Quadrant Pure Waters District:	__:__ p.m. ET
Irondequoit Bay South Central Pure Waters District:	__:__ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

GATES-CHILI-OGDEN SEWER DISTRICT* *Operation and Maintenance Charge

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT* *Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties* *Receiving Local Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT* *Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties* *Receiving Local Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT* *Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



NOTES RE: Operation and Maintenance Charge (All Districts):

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$\text{S.F.} = \frac{a(\text{BOD}-300)}{300} + \frac{b(\text{SS}-300)}{300} + \frac{d(\text{P}-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils (Cu Yds.) \$89.00/Cubic Yard
Based on half of vehicle capacity.
- (2) Charge for disposal of Vector Spoils (Tons) \$58.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

- | | | |
|-----|--|---|
| (3) | Pumping Station Maintenance Fee
(Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) | \$10,000/pump station |
| (4) | Cleanout Inspection Fee | \$50.00/cleanout -
\$25.00 for repeat
Inspections |
| (5) | Interceptor Review and Construction
Monitoring Fee | \$350.00/project |

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling	\$35.00/1,000 gallons (Minimum) \$75.00/Truckload
-------------------------	---

**PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION
AND CONNECTIONS in the Rochester Pure Waters District**

1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
2. The Administrator of Pure Waters will have an engineering feasibility report prepare for the project, including a preliminary cost estimate and recommendation.
3. The report and the petition will be presented to the Administrative Board for approval.
4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated: Rochester New York
November ____, 2020

By: _____

Jack Moffitt
Clerk of the Monroe County Legislature

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
GATES-CHILI-OGDEN SEWER DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2020

**ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT,
COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2020, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

GATES-CHILI-OGDEN SEWER DISTRICT
Operation and Maintenance Charge

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

- Gates-Chili-Ogden Sewer District:
 - \$300.00 per connection - residential
 - \$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

- | | | |
|-----|--|--------------------|
| (1) | Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity | \$89.00/Cubic Yard |
| (2) | Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt | \$58.00/Ton |

D. Collection System Charges

- | | | |
|-----|---|--|
| (1) | Review of Plans and construction monitoring (Due prior to plan approval) | \$300.00/lot - minimum of 1 lot |
| (2) | Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) | \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable |
| (3) | Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) | \$10,000/pump station |
| (4) | Cleanout Inspection Fee | \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout. |
| (5) | Interceptor Review and Construction Monitoring Fee | \$350.00/project |

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)	

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: ____

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
NORTHWEST QUADRANT PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2020

ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District No. 1 has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2020, at _____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

NORTHWEST QUADRANT PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District:
 \$250.00 per connection - residential
 \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
 (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates
Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils
(1) Charge for disposal of Vector Spoils \$89.00/Cubic Yard
(Cu. Yds.) Based on half of vehicle Capacity
(2) Charge for disposal of Vector Spoils \$58.00/Ton
(Tons) Based on certified scale house receipt

D. Collection System Charges
(1) Review of Plans and construction \$300.00/lot - minimum of 1 lot
monitoring (Due prior to plan approval)
(2) Inspection of privately constructed \$0.50/foot of sewer & laterals -
sewers (Due prior to plan approval. \$50.00 minimum, as applicable
No charge for existing sewers inside
subdivision boundaries.)
(3) Pumping Station Maintenance Fee \$10,000/pump station
(Due prior to final acceptance of
sanitary sewer. To be included in letter
of credit for construction of sewers.)
(4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00
for repeat inspections of the same
cleanout.
(5) Interceptor Review and Construction \$350.00/project
Monitoring Fee

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee
Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimum of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: _____

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2020

ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2020, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District:
 \$250.00 per connection - residential
 \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
 (Note – permit issued with no fee for

wastewater transported to treatment plants.
Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

(1) Charge for disposal of Vector Spoils \$89.00/Cubic Yard
(Cu. Yds.) Based on half of vehicle Capacity

(2) Charge for disposal of Vector Spoils \$58.00/Ton
(Tons) Based on certified scale house receipt

D. Collection System Charges

(1) Review of Plans and construction \$300.00/lot - minimum of 1 lot
monitoring (Due prior to plan approval)

(2) Inspection of privately constructed \$0.50/foot of sewer & laterals -
sewers (Due prior to plan approval. \$50.00 minimum, as applicable
No charge for existing sewers inside subdivision boundaries.)

(3) Pumping Station Maintenance Fee \$10,000/pump station
(Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

(4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00
for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction \$350.00/project
Monitoring Fee

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: _____

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
ROCHESTER PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2020

**ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY
SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the _____ day of December, 2020, at _____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

ROCHESTER PURE WATERS DISTRICT
Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B.	<u>Septic Tank Hauling Rates</u>	
	Charge for Scavenger Waste	\$42.00/1,000 gallons
C.	<u>Disposal of Vector Spoils</u>	
	(1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity	\$89.00/Cubic Yard
	(2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt	\$58.00/Ton
D.	<u>Collection System Charges</u>	
	(1) Review of Plans and construction monitoring (Due prior to plan approval)	\$300.00/lot - minimum of 1 lot
	(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)	\$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable
	(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)	\$10,000/pump station
	(4) Cleanout Inspection Fee	\$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
	(5) Interceptor Review and Construction Monitoring Fee	\$350.00/project
E.	<u>Charges for Private Sewer Maintenance</u>	
	The following rates shall be charged for tape snaking of private sewer laterals:	
	Single and Double Dwelling	\$ 25.00
	Four or More Family Dwelling	50.00
	Commercial Laterals and Conductors	50.00
F.	<u>Treatment Plan Disposal Fee</u>	
	Biosolids/Sludge Disposal Fee	\$430.00/dry ton
	Residuals Disposal Fee	\$430.00/dry ton
	(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)	
G.	<u>Restaurant/Food Processing Grease Disposal Fee</u>	\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: _____

PWAB 2.1

By Legislators Dondorfer and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. G3 OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE ADOPTED

BE IT MOVED, that Resolution (Intro. No. G3 of 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be adopted.

Matter of Urgency
File No. 20-0338

ADOPTION: Date: _____ Vote: _____

Pw AB 2.2

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE
GATES-CHILI-OGDEN SEWER DISTRICT

Intro. No. G3

RESOLUTION NO. ____ OF 2020

**ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT,
COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2020, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

GATES-CHILI-OGDEN SEWER DISTRICT
Operation and Maintenance Charge

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

- Gates-Chili-Ogden Sewer District:
 - \$300.00 per connection - residential
 - \$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard
- (2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable
- (3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station
- (4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
- (5) Interceptor Review and Construction Monitoring Fee \$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

- Biosolids/Sludge Disposal Fee \$430.00/dry ton
- Residuals Disposal Fee \$430.00/dry ton
- (Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

- Laboratory and sampling \$ 35.00/1,000 gallons (Minimum)
- \$ 75.00/Truckload

PWAB 2.5

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-0338

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0378.pdf	Referral Letter
▢	Resolution	PWAB_3_10_17_24.pdf	Resolution

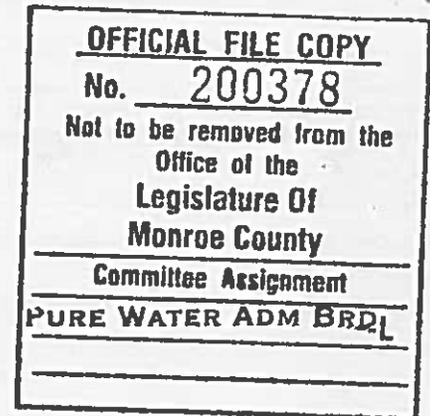


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts with Atlantic Testing Laboratories, Ltd. and Terracon Consultants – NY, Inc. for Material Testing Term Services

Honorable Legislators:

I recommend that the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District authorize contracts with Atlantic Testing Laboratories, Ltd. and Terracon Consultants – NY, Inc. in a total annual aggregate amount not to exceed \$150,000 for material testing term services for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

These contracts will provide Monroe County with material testing and inspection services when it is necessary to determine either the quality of the work being performed or subsurface soil conditions. These contracts establish an agreed upon rate for a variety of material testing and inspection services so that when services are required, the County is assured of a timely response to projects. These services will be made available to all County departments and the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Northwest Quadrant Pure Waters District.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. M/WBE utilization was not a selection criteria. However, Atlantic Testing Laboratories, Limited, which was one of the two (2) entities rated most qualified to provide these services, is a Women Business Enterprise and listed in New York State's M/WBE Directory of Certified Firms. Terracon Consultants - NY, Inc., the other entity rated most qualified, is not listed in New York State's M/WBE Directory of Certified Firms, but will partner with the following M/WBE certified firms pursuant to its contract: Foit-Albert Associates Architecture, Engineering and Surveying, P.C. and 3rd Rock, LLC.

The specific Administrative Boards action required is to authorize the County Executive, or his designee, to execute contracts, and amendments thereto, with Atlantic Testing Laboratories, Ltd. 3495 Winton Place, Bldg. B, Suite 4A, Rochester New York 14623, and Terracon Consultants – NY, Inc. 15 Marway Circle, Suite 2B, Rochester, New York 14624, for material testing term services in a total annual aggregate amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021 with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
November 6, 2020
Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”); (26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”); and (27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

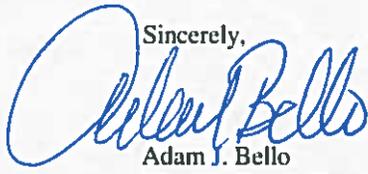
Funding for these contracts, consistent with authorized uses, is included in various capital fund(s), and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Atlantic Testing Laboratories, Ltd., Terracon Consultants – NY, Inc., nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

Atlantic Testing Laboratories, Ltd
Marijean B. Remington, CEO
James J. Kuhn, President
Scott M. McCasland, Vice President

Terracon Consultants – NY Inc.
David R. Gaboury, CEO
Swaminthan Srinivasan, President

I recommend that this matter receive favorable action by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

PWAB 3; 10; 17; 24

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARDS OF
GATES-CHILI-OGDEN SEWER DISTRICT;
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT;
NORTHWEST QUADRANT PURE WATERS DISTRICT; AND
ROCHESTER PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2020

**AUTHORIZING CONTRACTS WITH ATLANTIC TESTING LABORATORIES, LTD. AND
TERRACON CONSULTANTS – NY, INC. FOR MATERIAL TESTING TERM SERVICES**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARDS OF THE GATES-CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Atlantic Testing Laboratories, Ltd. and Terracon Consultants – NY, Inc. for material testing term services in a total annual aggregate amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021 with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for these services, consistent with authorized uses, is included in various capital fund(s) and any capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0378

ADOPTION: Date: _____ Vote: ____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0380.pdf	Referral Letter
▢	Resolution	PWAB_4_11_18_25.pdf	Resolution

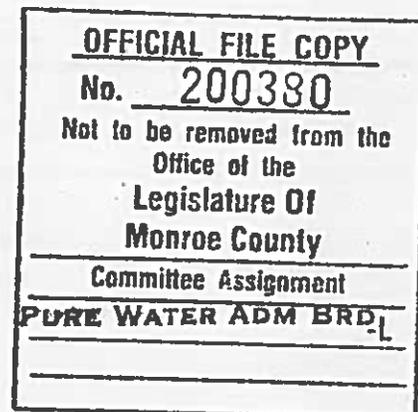


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Paradigm Environmental Services, Inc. for Professional Environmental Testing Term Services

Honorable Legislators:

I recommend that the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Water District, and the Rochester Pure Waters District authorize a contract with Paradigm Environmental Services, Inc. in a total annual amount not to exceed \$150,000 for professional environmental testing term services for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

This contract will provide Monroe County with professional environmental sampling and laboratory testing services when asbestos or other potentially hazardous materials are encountered and must be dealt with in accordance with applicable codes and regulations. This contract establishes an agreed upon rate for a variety of professional environmental sampling and laboratory testing services so that when services are required, the County is assured of a timely response to projects.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. A Request for Proposals ("RFP") was issued for this contract. M/WBE utilization was not a selection criteria under this RFP, but I have directed the Division of Purchasing and Central Services and all Department Heads to include M/WBE utilization as a selection criteria in all RFPs, Requests for Qualifications, and Expressions of Interest going forward. Paradigm Environmental Services, Inc. was rated the most qualified, but is not listed in New York State's M/WBE Directory of Certified Firms.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

Monroe County Legislature - December 8, 2020

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
November 6, 2020
Page 2

The specific Administrative Boards action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Paradigm Environmental Services, Inc., 179 Lake Avenue, Rochester New York 14608, for environmental testing term services in a total annual amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility"); (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"); (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"); and (27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

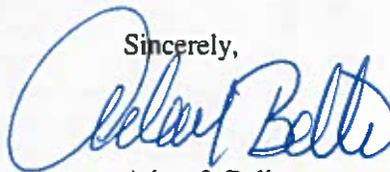
Funding for this contract, consistent with authorized uses, is included in various capital funds and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Paradigm Environmental Services, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

James Magee, Jr., CEO
Bruce Hoogesteger, President
Justin Magee, Executive Vice President

I recommend that this matter receive favorable action by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District.

Sincerely,



Adam J. Bello
Monroe County Executive

PWAB 4, 11, 18, 25

By Legislators Dondorfer and Delchanty

PURE WATERS ADMINISTRATIVE BOARDS OF
GATES-CHILI-OGDEN SEWER DISTRICT;
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT;
NORTHWEST QUADRANT PURE WATERS DISTRICT; AND
ROCHESTER PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2020

**AUTHORIZING CONTRACT WITH PARADIGM ENVIRONMENTAL SERVICES, INC. FOR
PROFESSIONAL ENVIRONMENTAL TESTING TERM SERVICES**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARDS OF THE GATES-
CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS
DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE
WATERS DISTRICT, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Paradigm Environmental Services, Inc. for environmental testing term services in a total annual amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for this contract, consistent with authorized uses, is included in various capital fund(s) and any capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0380

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0382.pdf	Referral Letter
▢	Resolution	PWAB_5_12_19_26.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. 200382
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PURE WATER ADM BRD

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Water District
Rochester Pure Waters District
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts with Arcadis of New York, Inc. and Day Engineering, P.C. for Pump Station Engineering Term Services

Honorable Legislators:

I recommend that the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District, and the Rochester Pure Waters District authorize contracts with Arcadis of New York, Inc. and Day Engineering, P.C., for a total annual amount not to exceed \$150,000 for each contract for pump station engineering term services for the Monroe County Department of Environmental Services for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Monroe County Pure Waters owns, operates and maintains over sixty-two (62) sewage pumping stations throughout its four Districts. Pure Waters has implemented a program to inventory its pump stations and develop a long-term improvement program to maintain the reliability and continuity of its facilities. Pure Waters will utilize term engineering consultants to perform a variety of professional services including facility evaluations, analysis, recommendations and preparation of reports, plans, specifications and construction estimates and administration/inspection for pump station improvements.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. M/WBE utilization was a selection criteria. None of the four (4) respondents were a M/WBE certified firm, but each respondent's project team included both Women and Minority Owned Business Enterprises. Accordingly, all four (4) respondents scored a two (2) for M/WBE utilization. Arcadis of New York, Inc., which was one of the two (2) entities rated most qualified to provide these services, will partner with the following M/WBE certified firms pursuant to its contract: Popli Design Group, Pathfinder Engineers & Architects, LLP, CME Associates, Inc., Group 1 Design, and Ambient Environmental Inc. Day Engineering, P.C., which was also rated the most qualified to provide these services, will partner with the following M/WBE certified firms pursuant to its contract: Watts Architecture & Engineering, D.P.C. and Gayron de Bruin Land Surveying and Engineering, P.C.

110 County Office Building • 39 West Main Street • Rochester, New York 14614
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Water District
Rochester Pure Waters District
November 6, 2020
Page 2

The specific Administrative Boards action required is to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with Arcadis of New York, Inc., 100 Chestnut Street, Suite 1020, Rochester, New York 14604 and Day Engineering, P.C., 1563 Lyell Avenue, Rochester, New York 14606, for pump station engineering term services for the Monroe County Department of Environmental Services for a total annual amount not to exceed \$150,000 for each contract for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility"); (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"); (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"); and (27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts, consistent with authorized uses, is included in various capital fund(s), and also included in the proposed 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8575010000, Rochester Pure Waters District Special Expenses; fund 9007, funds center 8574010000, Irondequoit Bay South Central Pure Waters District Special Expenses; fund 9007, funds center 8573010000, Northwest Quadrant Pure Waters District Special Expenses; and fund 9007, funds center 8571010000, Gates-Chili-Ogden Sewer District Special Expenses and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Arcadis of New York, Inc. nor Day Engineering, P.C., nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

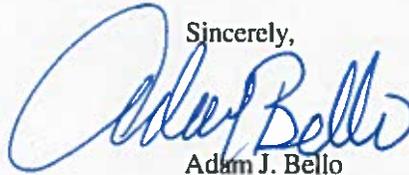
Arcadis of New York, Inc.
Joachim J. Ebert, Chief Executive Officer
John Perriello, Vice President

Day Engineering, P.C.
David D. Day, President
Timothy K. Hampton, Vice President

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Water District
Rochester Pure Waters District
November 6, 2020
Page 3

I recommend that this matter receive favorable action by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

PWAB 5, 12, 19, 26

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARDS OF
GATES-CHILI-OGDEN SEWER DISTRICT;
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT;
NORTHWEST QUADRANT PURE WATERS DISTRICT; AND
ROCHESTER PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2020

**AUTHORIZING CONTRACTS WITH ARCADIS OF NEW YORK, INC. AND DAY
ENGINEERING, P.C. FOR PUMP STATION ENGINEERING TERM SERVICES**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARDS OF THE GATES-
CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS
DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE
WATERS DISTRICT, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Arcadis of New York, Inc. and Day Engineering, P.C. for pump station engineering term services for the Monroe County Department of Environmental Services for a total annual amount not to exceed \$150,000 for each contract for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for these contracts, consistent with authorized uses, is included in various capital fund(s), and also included in the 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8575010000, Rochester Pure Waters District Special Expenses; fund 9007, funds center 8574010000, Irondequoit Bay South Central Pure Waters District Special Expenses; fund 9007, funds center 8573010000, Northwest Quadrant Pure Waters District Special Expenses; and fund 9007, funds center 8571010000, Gates-Chili-Ogden Sewer District Special Expenses and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0382

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▣	Referral	R20-0384.pdf	Referral Letter
▣	Resolution	PWAB_6_13_20_27.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. <u>200384</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PURE WATER ADM BRD

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Clean Harbors Environmental Services, Inc. to Collect, Transport, and Dispose of Household Hazardous Waste to Support the Monroe County Pure Waters Industrial Waste Program

Honorable Legislators:

I recommend that the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Water District and the Rochester Pure Waters District authorize a contract with Clean Harbors Environmental Services, Inc., in an annual amount not to exceed \$350,000 to collect, transport, and dispose of household hazardous waste ("HHW") to support the Monroe County Pure Waters Industrial Waste Program for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

The Department of Environmental Services has operated a HHW collection program since 1991. The collection program provides residents of Monroe County with an economical, convenient, and environmentally sound disposal option for their unwanted, out-dated, or banned pesticides, solvents, cleaners, oil base paints and other materials that contain potentially harmful constituents. Since 1991, nearly 6,109 tons of household hazardous waste have been collected and approximately 142,900 County residents served. The HHW collection program is operated at the Ecopark on 10 Avion Drive.

This contract will provide the services needed to continue the HHW collection program including the following components: applicable local, state, and federal permitting and reporting requirements; furnishing of all equipment and supplies to package wastes for transport and disposal; technical staff to operate the facility on collection days to determine chemical hazards; and provide for final disposal of wastes by environmentally sound methods in full compliance with all local, state, and federal laws.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. A Request for Proposals ("RFP") was issued for this contract. M/WBE utilization was not a selection criteria under this RFP, but I have directed the Division of Purchasing and Central Services and all Department Heads to include M/WBE utilization as a selection criteria in all RFPs, Requests for Qualifications, and Expressions of Interest going forward. Clean Harbor Environmental Services, Inc. was rated the most qualified, but is not listed in New York State's M/WBE Directory of Certified Firms. However, Clean Harbor supports a Corporate Small Business Supplier Development Program, through which it set an annual goal of over \$22 million in projected subcontracting with Woman Owned Small Businesses and \$22 million in projected subcontracting with Small Disadvantaged Businesses in 2020.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
November 6, 2020

The specific Administrative Boards action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Clean Harbors Environmental Services, Inc., 6057 Corporate Drive, East Syracuse New York 13057, to collect, transport, and dispose of household hazardous waste to support the Monroe County Pure Waters Industrial Waste Program in an annual amount not to exceed \$350,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

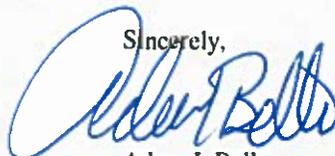
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8572010000, Pure Waters Administration, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Clean Harbors Environmental Services, Inc., nor its principal officer, Phillip G. Retallick, Senior Vice President, owe any delinquent Monroe County property taxes.

I recommend that this matter receive favorable action by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

PWAB 6; 13; 20; 27

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARDS OF THE
GATES-CHILI-OGDEN SEWER DISTRICT;
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT;
NORTHWEST QUADRANT PURE WATERS DISTRICT; AND
ROCHESTER PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2020

**AUTHORIZING CONTRACT WITH CLEAN HARBORS ENVIRONMENTAL SERVICES, INC.
TO COLLECT, TRANSPORT, AND DISPOSE OF HOUSEHOLD HAZARDOUS WASTE TO
SUPPORT MONROE COUNTY PURE WATERS INDUSTRIAL WASTE PROGRAM**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARDS OF THE GATES-
CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS
DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE
WATERS DISTRICT, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Clean Harbors Environmental Services, Inc., to collect, transport, and dispose of household hazardous waste to support the Monroe County Pure Waters Industrial Waste Program in an annual amount not to exceed \$350,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for this contract is included in the 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8572010000, Pure Waters Administration, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0384

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0388.pdf	Referral Letter
▢	Resolution	PWAB_7.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. 200388
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PURE WATER ADM BR&L

To The Administrative Board of the
Gates-Chili-Ogden Sewer District
407 County Office Building
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District – General Collection System Improvements and Amend the Proposed 2021 Capital Budget and Authorize an Appropriation Transfer

Honorable Legislators:

I recommend that the Administrative Board of the Gates-Chili-Ogden Sewer District approve a request to establish an Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District (“District”), in the amount of \$350,000 for a capital project entitled “General Collection System Improvements,” and amend the Proposed 2021 Capital Budget and authorize an appropriation transfer.

This increase and improvement of facilities is necessary to provide funding for the “General Collection System Improvements” project. This project includes general improvements to various pump stations and collection system infrastructure, including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$350,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific Administrative Board action required is to submit a request to the Monroe County Legislature to approve an “Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District” for a capital project entitled “General Collection System Improvements” at an estimated cost of \$350,000 and amend the proposed 2021 Capital Budget and authorize an appropriation transfer.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

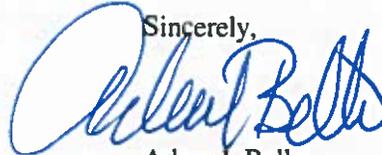
Monroe County Legislature - December 8, 2020

To The Administrative Board of the
Gates-Chili-Ogden Sewer District
November 6, 2020
Page 2

Funding for this project, consistent with authorized uses, will be available in capital fund 1923 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Gates-Chili-Ogden Sewer District.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

PWAB 7.

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE
GATES-CHILI-OGDEN SEWER DISTRICT

Intro No. __

RESOLUTION NO. ____ OF 2021

AUTHORIZING AN INCREASE AND IMPROVEMENT OF FACILITIES IN GATES-CHILI-OGDEN SEWER DISTRICT – GENERAL COLLECTION SYSTEM IMPROVEMENTS

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:

Section 1. The Pure Waters Administrative Board of the Gates-Chili-Ogden Sewer District hereby requests that the Monroe County Legislature approve an Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District consisting of a capital project entitled "Gates-Chili-Ogden Sewer District – General Collection System Improvements," at an estimated cost of \$350,000 and amend the 2021 Capital Budget and authorize an appropriation transfer related to the project.

Section 2. This resolution shall take effect immediately.

File No. 20-0388

ADOPTION: Date: _____ Vote: ____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0338.pdf	Referral Letter
▢	Resolution	PWAB_8.pdf	Resolution

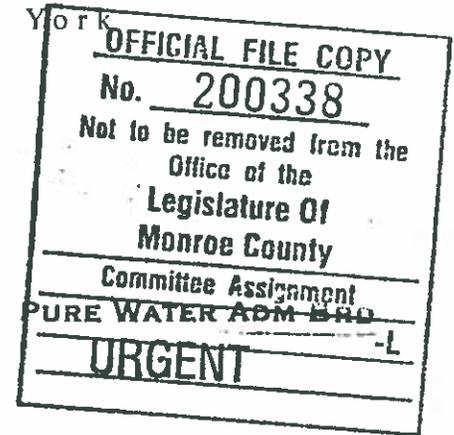


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



Pure Waters Administrative Boards
407 County Office Building
Rochester, New York 14614

Subject: Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2021 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

1. Schedule a public hearing to consider the proposed 2021 Scale of Charges for the Monroe County Pure Waters Districts.
2. Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2021.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

2021 PURE WATERS RATES

DISTRICT	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$117.01	\$28.56 + \$102.60*	\$1.00	\$132.16
Ironde. Bay South Central (2)	\$115.54	\$27.39 + \$87.15*	\$1.00	\$115.54
Gates-Chili-Ogden (4)	\$229.90	\$78.00 + \$171.90*	\$1.00	\$250.90
Rochester PWD**	\$235.70	\$87.50 + \$148.20		\$235.70

* Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2020	2021 [^]	OPERATION & MAINTENANCE RATES 2020	2021
Northwest Quadrant	\$ 28.56/Unit	\$ 28.56/Unit	\$ 1.4575/1,000G W/C	\$ 1.7100/1,000G W/C
Irondequoit Bay South Central	\$ 27.39/Unit	\$ 27.39/Unit	\$ 1.4525/1,000G W/C	\$ 1.4525/1,000G W/C
Gates-Chili-Ogden	\$ 94.69/Unit	\$ 78.00/Unit	\$ 2.2368/1,000G W/C	\$ 2.8650/1,000G W/C
Rochester PWD	\$ 1.34/AV ^{^^}	\$ 1.34/AV ^{^^}	\$ 2.4700/1,000G W/C	\$ 2.4700/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^{^^} AV = Assessed Value

10/15/2020

Zones Of Assessments & Service Areas	Special	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$168.15	\$66.50 + \$115.80**	\$1.00	\$183.30
Irondequoit Bay South Central (Local Collection Services)		\$175.59	\$27.39 + \$148.20 ***	\$1.00	\$175.59
Rochester PWD (Zone 2)		\$100.000000	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$1.93/1,000G W/C

*** Based on average water consumption of 60,000 gallons & \$2.47/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES
FOR
GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the __th day of December 2020 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:	__:__ p.m. ET
Gates-Chili-Ogden Sewer District:	__:__ p.m. ET
Northwest Quadrant Pure Waters District:	__:__ p.m. ET
Irondequoit Bay South Central Pure Waters District:	__:__ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

GATES-CHILI-OGDEN SEWER DISTRICT* *Operation and Maintenance Charge

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT* *Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties* *Receiving Local Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT* *Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties* *Receiving Local Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT* *Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



NOTES RE: Operation and Maintenance Charge (All Districts):

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$\text{S.F.} = \frac{a(\text{BOD}-300)}{300} + \frac{b(\text{SS}-300)}{300} + \frac{d(\text{P}-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils (Cu Yds.) \$89.00/Cubic Yard
Based on half of vehicle capacity.
- (2) Charge for disposal of Vector Spoils (Tons) \$58.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

- | | | |
|-----|--|---|
| (3) | Pumping Station Maintenance Fee
(Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) | \$10,000/pump station |
| (4) | Cleanout Inspection Fee | \$50.00/cleanout -
\$25.00 for repeat
Inspections |
| (5) | Interceptor Review and Construction
Monitoring Fee | \$350.00/project |

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling	\$35.00/1,000 gallons (Minimum) \$75.00/Truckload
-------------------------	---

**PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION
AND CONNECTIONS in the Rochester Pure Waters District**

1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
2. The Administrator of Pure Waters will have an engineering feasibility report prepare for the project, including a preliminary cost estimate and recommendation.
3. The report and the petition will be presented to the Administrative Board for approval.
4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated: Rochester New York
November ____, 2020

By: _____

Jack Moffitt
Clerk of the Monroe County Legislature

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
GATES-CHILI-OGDEN SEWER DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2020

**ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT,
COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2020, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

GATES-CHILI-OGDEN SEWER DISTRICT
Operation and Maintenance Charge

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

- Gates-Chili-Ogden Sewer District:
 - \$300.00 per connection - residential
 - \$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

- | | | |
|-----|--|--------------------|
| (1) | Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity | \$89.00/Cubic Yard |
| (2) | Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt | \$58.00/Ton |

D. Collection System Charges

- | | | |
|-----|---|--|
| (1) | Review of Plans and construction monitoring (Due prior to plan approval) | \$300.00/lot - minimum of 1 lot |
| (2) | Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) | \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable |
| (3) | Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) | \$10,000/pump station |
| (4) | Cleanout Inspection Fee | \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout. |
| (5) | Interceptor Review and Construction Monitoring Fee | \$350.00/project |

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)	

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: ____

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
NORTHWEST QUADRANT PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2020

ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District No. 1 has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the _____ day of December, 2020, at _____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

NORTHWEST QUADRANT PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District:
 \$250.00 per connection - residential
 \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
 (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

(1) Charge for disposal of Vector Spoils \$89.00/Cubic Yard
(Cu. Yds.) Based on half of vehicle Capacity

(2) Charge for disposal of Vector Spoils \$58.00/Ton
(Tons) Based on certified scale house receipt

D. Collection System Charges

(1) Review of Plans and construction \$300.00/lot - minimum of 1 lot
monitoring (Due prior to plan approval)

(2) Inspection of privately constructed \$0.50/foot of sewer & laterals -
sewers (Due prior to plan approval. \$50.00 minimum, as applicable
No charge for existing sewers inside subdivision boundaries.)

(3) Pumping Station Maintenance Fee \$10,000/pump station
(Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

(4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00
for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction \$350.00/project
Monitoring Fee

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: _____

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2020

ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2020, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District:
 \$250.00 per connection - residential
 \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
 (Note – permit issued with no fee for

wastewater transported to treatment plants.
 Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

(1) Charge for disposal of Vector Spoils \$89.00/Cubic Yard
 (Cu. Yds.) Based on half of vehicle Capacity

(2) Charge for disposal of Vector Spoils \$58.00/Ton
 (Tons) Based on certified scale house receipt

D. Collection System Charges

(1) Review of Plans and construction \$300.00/lot - minimum of 1 lot
 monitoring (Due prior to plan approval)

(2) Inspection of privately constructed \$0.50/foot of sewer & laterals -
 sewers (Due prior to plan approval. \$50.00 minimum, as applicable
 No charge for existing sewers inside subdivision boundaries.)

(3) Pumping Station Maintenance Fee \$10,000/pump station
 (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

(4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00
 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction \$350.00/project
 Monitoring Fee

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
 Residuals Disposal Fee \$430.00/dry ton
 (Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: _____

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
ROCHESTER PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2020

**ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY
SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the _____ day of December, 2020, at _____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

ROCHESTER PURE WATERS DISTRICT
Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B.	<u>Septic Tank Hauling Rates</u>	
	Charge for Scavenger Waste	\$42.00/1,000 gallons
C.	<u>Disposal of Vector Spoils</u>	
	(1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity	\$89.00/Cubic Yard
	(2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt	\$58.00/Ton
D.	<u>Collection System Charges</u>	
	(1) Review of Plans and construction monitoring (Due prior to plan approval)	\$300.00/lot - minimum of 1 lot
	(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)	\$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable
	(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)	\$10,000/pump station
	(4) Cleanout Inspection Fee	\$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
	(5) Interceptor Review and Construction Monitoring Fee	\$350.00/project
E.	<u>Charges for Private Sewer Maintenance</u>	
	The following rates shall be charged for tape snaking of private sewer laterals:	
	Single and Double Dwelling	\$ 25.00
	Four or More Family Dwelling	50.00
	Commercial Laterals and Conductors	50.00
F.	<u>Treatment Plan Disposal Fee</u>	
	Biosolids/Sludge Disposal Fee	\$430.00/dry ton
	Residuals Disposal Fee	\$430.00/dry ton
	(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)	
G.	<u>Restaurant/Food Processing Grease Disposal Fee</u>	\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: _____

PWAB 8.

By Legislators Dondorfer and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. 14 OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE LIFTED FROM THE TABLE

BE IT MOVED, that Resolution (Intro. No. 14 of 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be lifted from the table.

Matter of Urgency
File No. 20-0338

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0338.pdf	Referral Letter
▢	Resolution	PWAB_9.pdf	Resolution

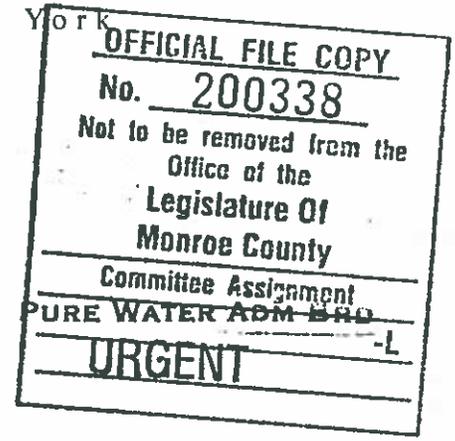


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



Pure Waters Administrative Boards
407 County Office Building
Rochester, New York 14614

Subject: Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2021 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

- 1. Schedule a public hearing to consider the proposed 2021 Scale of Charges for the Monroe County Pure Waters Districts.
2. Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2021.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Sincerely,
[Signature]
Adam J. Bello
Monroe County Executive

AJB:db

2021 PURE WATERS RATES

DISTRICT	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$117.01	\$28.56 + \$102.60*	\$1.00	\$132.16
Irond. Bay South Central (2)	\$115.54	\$27.39 + \$87.15*	\$1.00	\$115.54
Gates-Chili-Ogden (4)	\$229.90	\$78.00 + \$171.90*	\$1.00	\$250.90
Rochester PWD**	\$235.70	\$87.50 + \$148.20		\$235.70

* Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2020	2021 [^]	OPERATION & MAINTENANCE RATES 2020	2021
Northwest Quadrant	\$ 28.56/Unit	\$ 28.56/Unit	\$ 1.4575/1,000G W/C	\$ 1.7100/1,000G W/C
Irondequoit Bay South Central	\$ 27.39/Unit	\$ 27.39/Unit	\$ 1.4525/1,000G W/C	\$ 1.4525/1,000G W/C
Gates-Chili-Ogden	\$ 94.69/Unit	\$ 78.00/Unit	\$ 2.2368/1,000G W/C	\$ 2.8650/1,000G W/C
Rochester PWD	\$ 1.34/AV ^{^^}	\$ 1.34/AV ^{^^}	\$ 2.4700/1,000G W/C	\$ 2.4700/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^{^^} AV = Assessed Value

10/15/2020

Zones Of Assessments & Service Areas	Special	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$168.15	\$66.50 + \$115.80**	\$1.00	\$183.30
Irondequoit Bay South Central (Local Collection Services)		\$175.59	\$27.39 + \$148.20 ***	\$1.00	\$175.59
Rochester PWD (Zone 2)		\$100.000000	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$1.93/1,000G W/C

*** Based on average water consumption of 60,000 gallons & \$2.47/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES
FOR
GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the ___th day of December 2020 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:	__ : __ p.m. ET
Gates-Chili-Ogden Sewer District:	__ : __ p.m. ET
Northwest Quadrant Pure Waters District:	__ : __ p.m. ET
Irondequoit Bay South Central Pure Waters District:	__ : __ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

GATES-CHILI-OGDEN SEWER DISTRICT **Operation and Maintenance Charge**

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT **Operation and Maintenance Charge**

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties **Receiving Local Collection System Services**

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT **Operation and Maintenance Charge**

\$1.4525 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties **Receiving Local Collection System Services**

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT **Operation and Maintenance Charge**

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



NOTES RE: Operation and Maintenance Charge (All Districts):

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$\text{S.F.} = \frac{a(\text{BOD}-300)}{300} + \frac{b(\text{SS}-300)}{300} + \frac{d(\text{P}-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils (Cu Yds.) \$89.00/Cubic Yard
Based on half of vehicle capacity.
- (2) Charge for disposal of Vector Spoils (Tons) \$58.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

- | | | |
|-----|--|---|
| (3) | Pumping Station Maintenance Fee
(Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) | \$10,000/pump station |
| (4) | Cleanout Inspection Fee | \$50.00/cleanout -
\$25.00 for repeat
Inspections |
| (5) | Interceptor Review and Construction
Monitoring Fee | \$350.00/project |

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling	\$35.00/1,000 gallons (Minimum) \$75.00/Truckload
-------------------------	---

**PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION
AND CONNECTIONS in the Rochester Pure Waters District**

1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
2. The Administrator of Pure Waters will have an engineering feasibility report prepare for the project, including a preliminary cost estimate and recommendation.
3. The report and the petition will be presented to the Administrative Board for approval.
4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated: Rochester New York
November ____, 2020

By: _____

Jack Moffitt
Clerk of the Monroe County Legislature

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
GATES-CHILI-OGDEN SEWER DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2020

**ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT,
COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2020, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

GATES-CHILI-OGDEN SEWER DISTRICT
Operation and Maintenance Charge

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

- | | | |
|-----|--|--------------------|
| (1) | Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity | \$89.00/Cubic Yard |
| (2) | Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt | \$58.00/Ton |

D. Collection System Charges

- | | | |
|-----|---|--|
| (1) | Review of Plans and construction monitoring (Due prior to plan approval) | \$300.00/lot - minimum of 1 lot |
| (2) | Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) | \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable |
| (3) | Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) | \$10,000/pump station |
| (4) | Cleanout Inspection Fee | \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout. |
| (5) | Interceptor Review and Construction Monitoring Fee | \$350.00/project |

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)	

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: ____

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
NORTHWEST QUADRANT PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2020

ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District No. 1 has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the _____ day of December, 2020, at _____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

NORTHWEST QUADRANT PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District:
 \$250.00 per connection - residential
 \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
 (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

(1) Charge for disposal of Vector Spoils \$89.00/Cubic Yard
(Cu. Yds.) Based on half of vehicle Capacity

(2) Charge for disposal of Vector Spoils \$58.00/Ton
(Tons) Based on certified scale house receipt

D. Collection System Charges

(1) Review of Plans and construction \$300.00/lot - minimum of 1 lot
monitoring (Due prior to plan approval)

(2) Inspection of privately constructed \$0.50/foot of sewer & laterals -
sewers (Due prior to plan approval. \$50.00 minimum, as applicable
No charge for existing sewers inside subdivision boundaries.)

(3) Pumping Station Maintenance Fee \$10,000/pump station
(Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

(4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00
for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction \$350.00/project
Monitoring Fee

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: _____

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2020

ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2020, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District:
 \$250.00 per connection - residential
 \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
 (Note – permit issued with no fee for

wastewater transported to treatment plants.
 Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

(1) Charge for disposal of Vector Spoils \$89.00/Cubic Yard
 (Cu. Yds.) Based on half of vehicle Capacity

(2) Charge for disposal of Vector Spoils \$58.00/Ton
 (Tons) Based on certified scale house receipt

D. Collection System Charges

(1) Review of Plans and construction \$300.00/lot - minimum of 1 lot
 monitoring (Due prior to plan approval)

(2) Inspection of privately constructed \$0.50/foot of sewer & laterals -
 sewers (Due prior to plan approval. \$50.00 minimum, as applicable
 No charge for existing sewers inside subdivision boundaries.)

(3) Pumping Station Maintenance Fee \$10,000/pump station
 (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

(4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00
 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction \$350.00/project
 Monitoring Fee

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
 Residuals Disposal Fee \$430.00/dry ton
 (Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: _____

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
ROCHESTER PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2020

**ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY
SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the _____ day of December, 2020, at _____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

ROCHESTER PURE WATERS DISTRICT
Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B.	<u>Septic Tank Hauling Rates</u>	
	Charge for Scavenger Waste	\$42.00/1,000 gallons
C.	<u>Disposal of Vector Spoils</u>	
	(1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity	\$89.00/Cubic Yard
	(2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt	\$58.00/Ton
D.	<u>Collection System Charges</u>	
	(1) Review of Plans and construction monitoring (Due prior to plan approval)	\$300.00/lot - minimum of 1 lot
	(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)	\$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable
	(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)	\$10,000/pump station
	(4) Cleanout Inspection Fee	\$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
	(5) Interceptor Review and Construction Monitoring Fee	\$350.00/project
E.	<u>Charges for Private Sewer Maintenance</u>	
	The following rates shall be charged for tape snaking of private sewer laterals:	
	Single and Double Dwelling	\$ 25.00
	Four or More Family Dwelling	50.00
	Commercial Laterals and Conductors	50.00
F.	<u>Treatment Plan Disposal Fee</u>	
	Biosolids/Sludge Disposal Fee	\$430.00/dry ton
	Residuals Disposal Fee	\$430.00/dry ton
	(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)	
G.	<u>Restaurant/Food Processing Grease Disposal Fee</u>	\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: _____

PWAB 9.1

By Legislators Dondorfer and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. 14 OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE ADOPTED

BE IT MOVED, that Resolution (Intro. No. 14 of 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be adopted.

Matter of Urgency
File No. 20-0338

ADOPTION: Date: _____ Vote: _____

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Intro. No. I4

RESOLUTION NO. _____ OF 2020

**ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE
WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2020, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District:
 \$250.00 per connection - residential
 \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
 (Note – permit issued with no fee for

PWAB 9.4

wastewater transported to treatment plants.
Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

(1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction Monitoring Fee \$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton

Residuals Disposal Fee \$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0378.pdf	Referral Letter
▢	Resolution	PWAB_3_10_17_24.pdf	Resolution

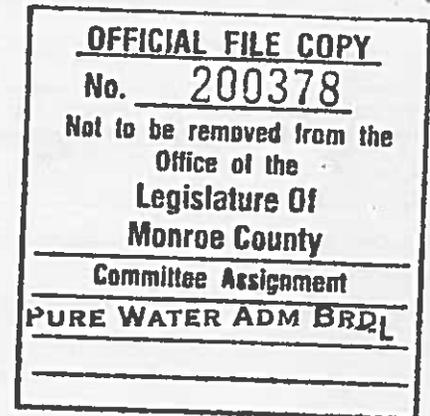


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts with Atlantic Testing Laboratories, Ltd. and Terracon Consultants – NY, Inc. for Material Testing Term Services

Honorable Legislators:

I recommend that the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District authorize contracts with Atlantic Testing Laboratories, Ltd. and Terracon Consultants – NY, Inc. in a total annual aggregate amount not to exceed \$150,000 for material testing term services for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

These contracts will provide Monroe County with material testing and inspection services when it is necessary to determine either the quality of the work being performed or subsurface soil conditions. These contracts establish an agreed upon rate for a variety of material testing and inspection services so that when services are required, the County is assured of a timely response to projects. These services will be made available to all County departments and the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Northwest Quadrant Pure Waters District.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. M/WBE utilization was not a selection criteria. However, Atlantic Testing Laboratories, Limited, which was one of the two (2) entities rated most qualified to provide these services, is a Women Business Enterprise and listed in New York State's M/WBE Directory of Certified Firms. Terracon Consultants - NY, Inc., the other entity rated most qualified, is not listed in New York State's M/WBE Directory of Certified Firms, but will partner with the following M/WBE certified firms pursuant to its contract: Foit-Albert Associates Architecture, Engineering and Surveying, P.C. and 3rd Rock, LLC.

The specific Administrative Boards action required is to authorize the County Executive, or his designee, to execute contracts, and amendments thereto, with Atlantic Testing Laboratories, Ltd. 3495 Winton Place, Bldg. B, Suite 4A, Rochester New York 14623, and Terracon Consultants – NY, Inc. 15 Marway Circle, Suite 2B, Rochester, New York 14624, for material testing term services in a total annual aggregate amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021 with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
November 6, 2020
Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”); (26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”); and (27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

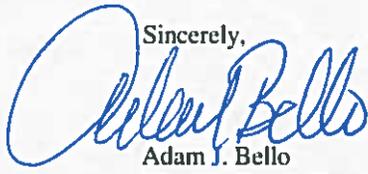
Funding for these contracts, consistent with authorized uses, is included in various capital fund(s), and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Atlantic Testing Laboratories, Ltd., Terracon Consultants – NY, Inc., nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

Atlantic Testing Laboratories, Ltd
Marijean B. Remington, CEO
James J. Kuhn, President
Scott M. McCasland, Vice President

Terracon Consultants – NY Inc.
David R. Gaboury, CEO
Swaminthan Srinivasan, President

I recommend that this matter receive favorable action by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

PWAB 3; 10; 17; 24

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARDS OF
GATES-CHILI-OGDEN SEWER DISTRICT;
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT;
NORTHWEST QUADRANT PURE WATERS DISTRICT; AND
ROCHESTER PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2020

**AUTHORIZING CONTRACTS WITH ATLANTIC TESTING LABORATORIES, LTD. AND
TERRACON CONSULTANTS – NY, INC. FOR MATERIAL TESTING TERM SERVICES**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARDS OF THE GATES-
CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS
DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE
WATERS DISTRICT, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Atlantic Testing Laboratories, Ltd. and Terracon Consultants – NY, Inc. for material testing term services in a total annual aggregate amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021 with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2 Funding for these services, consistent with authorized uses, is included in various capital fund(s) and any capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0378

ADOPTION: Date: _____ Vote: ____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0380.pdf	Referral Letter
▢	Resolution	PWAB_4_11_18_25.pdf	Resolution

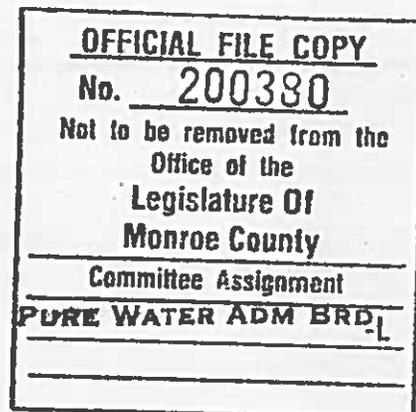


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Paradigm Environmental Services, Inc. for Professional Environmental Testing Term Services

Honorable Legislators:

I recommend that the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Water District, and the Rochester Pure Waters District authorize a contract with Paradigm Environmental Services, Inc. in a total annual amount not to exceed \$150,000 for professional environmental testing term services for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

This contract will provide Monroe County with professional environmental sampling and laboratory testing services when asbestos or other potentially hazardous materials are encountered and must be dealt with in accordance with applicable codes and regulations. This contract establishes an agreed upon rate for a variety of professional environmental sampling and laboratory testing services so that when services are required, the County is assured of a timely response to projects.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. A Request for Proposals ("RFP") was issued for this contract. M/WBE utilization was not a selection criteria under this RFP, but I have directed the Division of Purchasing and Central Services and all Department Heads to include M/WBE utilization as a selection criteria in all RFPs, Requests for Qualifications, and Expressions of Interest going forward. Paradigm Environmental Services, Inc. was rated the most qualified, but is not listed in New York State's M/WBE Directory of Certified Firms.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

Monroe County Legislature - December 8, 2020

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
November 6, 2020
Page 2

The specific Administrative Boards action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Paradigm Environmental Services, Inc., 179 Lake Avenue, Rochester New York 14608, for environmental testing term services in a total annual amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility"); (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"); (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"); and (27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

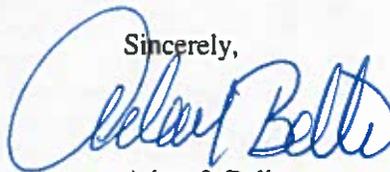
Funding for this contract, consistent with authorized uses, is included in various capital funds and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Paradigm Environmental Services, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

James Magee, Jr., CEO
Bruce Hoogesteger, President
Justin Magee, Executive Vice President

I recommend that this matter receive favorable action by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District.

Sincerely,



Adam J. Bello
Monroe County Executive

PWAB 4, 11, 18, 25

By Legislators Dondorfer and Delchanty

PURE WATERS ADMINISTRATIVE BOARDS OF
GATES-CHILI-OGDEN SEWER DISTRICT;
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT;
NORTHWEST QUADRANT PURE WATERS DISTRICT; AND
ROCHESTER PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2020

**AUTHORIZING CONTRACT WITH PARADIGM ENVIRONMENTAL SERVICES, INC. FOR
PROFESSIONAL ENVIRONMENTAL TESTING TERM SERVICES**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARDS OF THE GATES-
CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS
DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE
WATERS DISTRICT, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Paradigm Environmental Services, Inc. for environmental testing term services in a total annual amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for this contract, consistent with authorized uses, is included in various capital fund(s) and any capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0380

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0382.pdf	Referral Letter
▢	Resolution	PWAB_5_12_19_26.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. 200382
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PURE WATER ADM BRD

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Water District
Rochester Pure Waters District
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts with Arcadis of New York, Inc. and Day Engineering, P.C. for Pump Station Engineering Term Services

Honorable Legislators:

I recommend that the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District, and the Rochester Pure Waters District authorize contracts with Arcadis of New York, Inc. and Day Engineering, P.C., for a total annual amount not to exceed \$150,000 for each contract for pump station engineering term services for the Monroe County Department of Environmental Services for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Monroe County Pure Waters owns, operates and maintains over sixty-two (62) sewage pumping stations throughout its four Districts. Pure Waters has implemented a program to inventory its pump stations and develop a long-term improvement program to maintain the reliability and continuity of its facilities. Pure Waters will utilize term engineering consultants to perform a variety of professional services including facility evaluations, analysis, recommendations and preparation of reports, plans, specifications and construction estimates and administration/inspection for pump station improvements.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. M/WBE utilization was a selection criteria. None of the four (4) respondents were a M/WBE certified firm, but each respondent's project team included both Women and Minority Owned Business Enterprises. Accordingly, all four (4) respondents scored a two (2) for M/WBE utilization. Arcadis of New York, Inc., which was one of the two (2) entities rated most qualified to provide these services, will partner with the following M/WBE certified firms pursuant to its contract: Popli Design Group, Pathfinder Engineers & Architects, LLP, CME Associates, Inc., Group 1 Design, and Ambient Environmental Inc. Day Engineering, P.C., which was also rated the most qualified to provide these services, will partner with the following M/WBE certified firms pursuant to its contract: Watts Architecture & Engineering, D.P.C. and Gayron de Bruin Land Surveying and Engineering, P.C.

110 County Office Building • 39 West Main Street • Rochester, New York 14614
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Water District
Rochester Pure Waters District
November 6, 2020
Page 2

The specific Administrative Boards action required is to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with Arcadis of New York, Inc., 100 Chestnut Street, Suite 1020, Rochester, New York 14604 and Day Engineering, P.C., 1563 Lyell Avenue, Rochester, New York 14606, for pump station engineering term services for the Monroe County Department of Environmental Services for a total annual amount not to exceed \$150,000 for each contract for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility"); (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"); (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"); and (27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts, consistent with authorized uses, is included in various capital fund(s), and also included in the proposed 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8575010000, Rochester Pure Waters District Special Expenses; fund 9007, funds center 8574010000, Irondequoit Bay South Central Pure Waters District Special Expenses; fund 9007, funds center 8573010000, Northwest Quadrant Pure Waters District Special Expenses; and fund 9007, funds center 8571010000, Gates-Chili-Ogden Sewer District Special Expenses and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Arcadis of New York, Inc. nor Day Engineering, P.C., nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

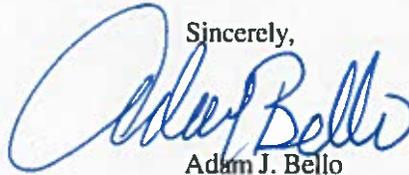
Arcadis of New York, Inc.
Joachim J. Ebert, Chief Executive Officer
John Perriello, Vice President

Day Engineering, P.C.
David D. Day, President
Timothy K. Hampton, Vice President

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Water District
Rochester Pure Waters District
November 6, 2020
Page 3

I recommend that this matter receive favorable action by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

PWAB 5, 12, 19, 26

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARDS OF
GATES-CHILI-OGDEN SEWER DISTRICT;
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT;
NORTHWEST QUADRANT PURE WATERS DISTRICT; AND
ROCHESTER PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2020

**AUTHORIZING CONTRACTS WITH ARCADIS OF NEW YORK, INC. AND DAY
ENGINEERING, P.C. FOR PUMP STATION ENGINEERING TERM SERVICES**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARDS OF THE GATES-
CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS
DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE
WATERS DISTRICT, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Arcadis of New York, Inc. and Day Engineering, P.C. for pump station engineering term services for the Monroe County Department of Environmental Services for a total annual amount not to exceed \$150,000 for each contract for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for these contracts, consistent with authorized uses, is included in various capital fund(s), and also included in the 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8575010000, Rochester Pure Waters District Special Expenses; fund 9007, funds center 8574010000, Irondequoit Bay South Central Pure Waters District Special Expenses; fund 9007, funds center 8573010000, Northwest Quadrant Pure Waters District Special Expenses; and fund 9007, funds center 8571010000, Gates-Chili-Ogden Sewer District Special Expenses and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0382

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0384.pdf	Referral Letter
▢	Resolution	PWAB_6_13_20_27.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. <u>200384</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment PURE WATER ADM BRD

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Clean Harbors Environmental Services, Inc. to Collect, Transport, and Dispose of Household Hazardous Waste to Support the Monroe County Pure Waters Industrial Waste Program

Honorable Legislators:

I recommend that the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Water District and the Rochester Pure Waters District authorize a contract with Clean Harbors Environmental Services, Inc., in an annual amount not to exceed \$350,000 to collect, transport, and dispose of household hazardous waste ("HHW") to support the Monroe County Pure Waters Industrial Waste Program for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

The Department of Environmental Services has operated a HHW collection program since 1991. The collection program provides residents of Monroe County with an economical, convenient, and environmentally sound disposal option for their unwanted, out-dated, or banned pesticides, solvents, cleaners, oil base paints and other materials that contain potentially harmful constituents. Since 1991, nearly 6,109 tons of household hazardous waste have been collected and approximately 142,900 County residents served. The HHW collection program is operated at the Ecopark on 10 Avion Drive.

This contract will provide the services needed to continue the HHW collection program including the following components: applicable local, state, and federal permitting and reporting requirements; furnishing of all equipment and supplies to package wastes for transport and disposal; technical staff to operate the facility on collection days to determine chemical hazards; and provide for final disposal of wastes by environmentally sound methods in full compliance with all local, state, and federal laws.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. A Request for Proposals ("RFP") was issued for this contract. M/WBE utilization was not a selection criteria under this RFP, but I have directed the Division of Purchasing and Central Services and all Department Heads to include M/WBE utilization as a selection criteria in all RFPs, Requests for Qualifications, and Expressions of Interest going forward. Clean Harbor Environmental Services, Inc. was rated the most qualified, but is not listed in New York State's M/WBE Directory of Certified Firms. However, Clean Harbor supports a Corporate Small Business Supplier Development Program, through which it set an annual goal of over \$22 million in projected subcontracting with Woman Owned Small Businesses and \$22 million in projected subcontracting with Small Disadvantaged Businesses in 2020.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
November 6, 2020

The specific Administrative Boards action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Clean Harbors Environmental Services, Inc., 6057 Corporate Drive, East Syracuse New York 13057, to collect, transport, and dispose of household hazardous waste to support the Monroe County Pure Waters Industrial Waste Program in an annual amount not to exceed \$350,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

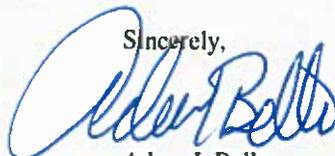
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8572010000, Pure Waters Administration, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Clean Harbors Environmental Services, Inc., nor its principal officer, Phillip G. Retallick, Senior Vice President, owe any delinquent Monroe County property taxes.

I recommend that this matter receive favorable action by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

PWAB 6; 13; 20; 27

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARDS OF THE
GATES-CHILI-OGDEN SEWER DISTRICT;
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT;
NORTHWEST QUADRANT PURE WATERS DISTRICT; AND
ROCHESTER PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2020

**AUTHORIZING CONTRACT WITH CLEAN HARBORS ENVIRONMENTAL SERVICES, INC.
TO COLLECT, TRANSPORT, AND DISPOSE OF HOUSEHOLD HAZARDOUS WASTE TO
SUPPORT MONROE COUNTY PURE WATERS INDUSTRIAL WASTE PROGRAM**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARDS OF THE GATES-
CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS
DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE
WATERS DISTRICT, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Clean Harbors Environmental Services, Inc., to collect, transport, and dispose of household hazardous waste to support the Monroe County Pure Waters Industrial Waste Program in an annual amount not to exceed \$350,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for this contract is included in the 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8572010000, Pure Waters Administration, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0384

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0390.pdf	Referral Letter
▢	Resolution	PWAB_14.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. <u>200390</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
PURE WATER ADM BRD

To The Administrative Board of the
Irondequoit Bay South Central Pure Waters District
407 County Office Building
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District – General Pump Station and Interceptor Improvements and Amend the Proposed 2021 Capital Budget and Authorize an Appropriation Transfer

Honorable Legislators:

I recommend that the Administrative Board of the Irondequoit Bay South Central Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District (“District”) in the amount of \$450,000 for a capital project entitled “General Pump Station and Interceptor Improvements,” and amend the proposed 2021 Capital Budget and authorize an appropriation transfer.

This increase and improvement of facilities is necessary to provide funding for the “General Pump Station and Interceptor Improvements” project. This project includes general improvements to various pump stations and collection system infrastructure, including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$450,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific Administrative Board action required is to submit a request to the Monroe County Legislature to approve an “Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District” for a capital project entitled “General Pump Station and Interceptor Improvements” at an estimated cost of \$450,000 and amend the proposed 2021 Capital Budget and authorize an appropriation transfer.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

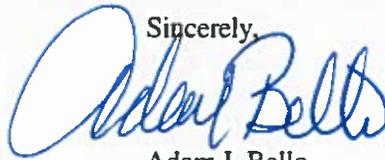
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

To The Administrative Board of the
Irondequoit Bay South Central Pure Waters District
November 6, 2020
Page 2

Funding for this project, consistent with authorized uses, will be available in capital fund 1976 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Irondequoit Bay South Central Pure Waters District.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

PWAB 14.

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Intro No. __

RESOLUTION NO. ____ OF 2020

**AUTHORIZING AN INCREASE AND IMPROVEMENT OF FACILITIES IN IRONDEQUOIT
BAY SOUTH CENTRAL PURE WATERS DISTRICT – GENERAL PUMP STATION AND
INTERCEPTOR IMPROVEMENTS**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT
BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:

Section 1. The Pure Waters Administrative Board of the Irondequoit Bay South Central Pure Waters District hereby requests that the Monroe County Legislature approve an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District consisting of a capital project entitled "Irondequoit Bay South Central Pure Waters District - General Pump Station and Interceptor Improvements," at an estimated cost of \$450,000 and amend the 2021 Capital Budget to increase funding, and authorize an appropriation transfer related to the project.

Section 2. This resolution shall take effect immediately.

File No. 20-0390

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0338.pdf	Referral Letter
▢	Resolution	PWAB_15.pdf	Resolution

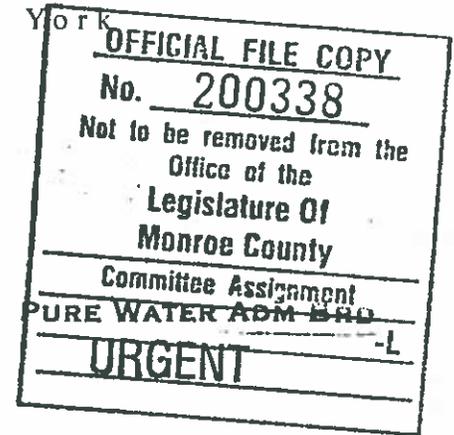


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



Pure Waters Administrative Boards
407 County Office Building
Rochester, New York 14614

Subject: Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2021 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

1. Schedule a public hearing to consider the proposed 2021 Scale of Charges for the Monroe County Pure Waters Districts.
2. Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2021.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

2021 PURE WATERS RATES

DISTRICT	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$117.01	\$28.56 + \$102.60*	\$1.00	\$132.16
Ironde. Bay South Central (2)	\$115.54	\$27.39 + \$87.15*	\$1.00	\$115.54
Gates-Chili-Ogden (4)	\$229.90	\$78.00 + \$171.90*	\$1.00	\$250.90
Rochester PWD**	\$235.70	\$87.50 + \$148.20		\$235.70

* Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2020	2021 [^]	OPERATION & MAINTENANCE RATES 2020	2021
Northwest Quadrant	\$ 28.56/Unit	\$ 28.56/Unit	\$ 1.4575/1,000G W/C	\$ 1.7100/1,000G W/C
Irondequoit Bay South Central	\$ 27.39/Unit	\$ 27.39/Unit	\$ 1.4525/1,000G W/C	\$ 1.4525/1,000G W/C
Gates-Chili-Ogden	\$ 94.69/Unit	\$ 78.00/Unit	\$ 2.2368/1,000G W/C	\$ 2.8650/1,000G W/C
Rochester PWD	\$ 1.34/AV ^{^^}	\$ 1.34/AV ^{^^}	\$ 2.4700/1,000G W/C	\$ 2.4700/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^{^^} AV = Assessed Value

10/15/2020

Zones Of Assessments & Service Areas	Special	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$168.15	\$66.50 + \$115.80**	\$1.00	\$183.30
Irondequoit Bay South Central (Local Collection Services)		\$175.59	\$27.39 + \$148.20 ***	\$1.00	\$175.59
Rochester PWD (Zone 2)		\$100.000000	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$1.93/1,000G W/C

*** Based on average water consumption of 60,000 gallons & \$2.47/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES
FOR
GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the ___th day of December 2020 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:	__ : __ p.m. ET
Gates-Chili-Ogden Sewer District:	__ : __ p.m. ET
Northwest Quadrant Pure Waters District:	__ : __ p.m. ET
Irondequoit Bay South Central Pure Waters District:	__ : __ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

GATES-CHILI-OGDEN SEWER DISTRICT* *Operation and Maintenance Charge

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT* *Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties* *Receiving Local Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT* *Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties* *Receiving Local Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT* *Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



NOTES RE: Operation and Maintenance Charge (All Districts):

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$\text{S.F.} = \frac{a(\text{BOD}-300)}{300} + \frac{b(\text{SS}-300)}{300} + \frac{d(\text{P}-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils (Cu Yds.) \$89.00/Cubic Yard
Based on half of vehicle capacity.
- (2) Charge for disposal of Vector Spoils (Tons) \$58.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

- | | | |
|-----|--|---|
| (3) | Pumping Station Maintenance Fee
(Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) | \$10,000/pump station |
| (4) | Cleanout Inspection Fee | \$50.00/cleanout -
\$25.00 for repeat
Inspections |
| (5) | Interceptor Review and Construction
Monitoring Fee | \$350.00/project |

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling	\$35.00/1,000 gallons (Minimum) \$75.00/Truckload
-------------------------	---

**PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION
AND CONNECTIONS in the Rochester Pure Waters District**

1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
2. The Administrator of Pure Waters will have an engineering feasibility report prepare for the project, including a preliminary cost estimate and recommendation.
3. The report and the petition will be presented to the Administrative Board for approval.
4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated: Rochester New York
November ____, 2020

By: _____

Jack Moffitt
Clerk of the Monroe County Legislature

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
GATES-CHILI-OGDEN SEWER DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2020

**ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT,
COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2020, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

GATES-CHILI-OGDEN SEWER DISTRICT
Operation and Maintenance Charge

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

- | | | |
|-----|--|--------------------|
| (1) | Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity | \$89.00/Cubic Yard |
| (2) | Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt | \$58.00/Ton |

D. Collection System Charges

- | | | |
|-----|---|--|
| (1) | Review of Plans and construction monitoring (Due prior to plan approval) | \$300.00/lot - minimum of 1 lot |
| (2) | Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) | \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable |
| (3) | Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) | \$10,000/pump station |
| (4) | Cleanout Inspection Fee | \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout. |
| (5) | Interceptor Review and Construction Monitoring Fee | \$350.00/project |

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)	

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: ____

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
NORTHWEST QUADRANT PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2020

ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District No. 1 has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2020, at _____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

NORTHWEST QUADRANT PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District:
 \$250.00 per connection - residential
 \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
 (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

(1) Charge for disposal of Vector Spoils \$89.00/Cubic Yard
(Cu. Yds.) Based on half of vehicle Capacity

(2) Charge for disposal of Vector Spoils \$58.00/Ton
(Tons) Based on certified scale house receipt

D. Collection System Charges

(1) Review of Plans and construction \$300.00/lot - minimum of 1 lot
monitoring (Due prior to plan approval)

(2) Inspection of privately constructed \$0.50/foot of sewer & laterals -
sewers (Due prior to plan approval. \$50.00 minimum, as applicable
No charge for existing sewers inside subdivision boundaries.)

(3) Pumping Station Maintenance Fee \$10,000/pump station
(Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

(4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00
for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction \$350.00/project
Monitoring Fee

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: _____

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2020

ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2020, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District:
 \$250.00 per connection - residential
 \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
 (Note – permit issued with no fee for

wastewater transported to treatment plants.
 Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

(1) Charge for disposal of Vector Spoils \$89.00/Cubic Yard
 (Cu. Yds.) Based on half of vehicle Capacity

(2) Charge for disposal of Vector Spoils \$58.00/Ton
 (Tons) Based on certified scale house receipt

D. Collection System Charges

(1) Review of Plans and construction \$300.00/lot - minimum of 1 lot
 monitoring (Due prior to plan approval)

(2) Inspection of privately constructed \$0.50/foot of sewer & laterals -
 sewers (Due prior to plan approval. \$50.00 minimum, as applicable
 No charge for existing sewers inside subdivision boundaries.)

(3) Pumping Station Maintenance Fee \$10,000/pump station
 (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

(4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00
 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction \$350.00/project
 Monitoring Fee

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
 Residuals Disposal Fee \$430.00/dry ton
 (Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: _____

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
ROCHESTER PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2020

**ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY
SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the _____ day of December, 2020, at _____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

ROCHESTER PURE WATERS DISTRICT
Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B.	<u>Septic Tank Hauling Rates</u> Charge for Scavenger Waste	\$42.00/1,000 gallons
C.	<u>Disposal of Vector Spoils</u> (1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity (2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt	\$89.00/Cubic Yard \$58.00/Ton
D.	<u>Collection System Charges</u> (1) Review of Plans and construction monitoring (Due prior to plan approval) (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) (3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) (4) Cleanout Inspection Fee (5) Interceptor Review and Construction Monitoring Fee	\$300.00/lot - minimum of 1 lot \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable \$10,000/pump station \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout. \$350.00/project
E.	<u>Charges for Private Sewer Maintenance</u> The following rates shall be charged for tape snaking of private sewer laterals:	
	Single and Double Dwelling	\$ 25.00
	Four or More Family Dwelling	50.00
	Commercial Laterals and Conductors	50.00
F.	<u>Treatment Plan Disposal Fee</u> Biosolids/Sludge Disposal Fee Residuals Disposal Fee (Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)	\$430.00/dry ton \$430.00/dry ton
G.	<u>Restaurant/Food Processing Grease Disposal Fee</u>	\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: _____

PWAB 15.

By Legislators Dondorfer and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. N4 OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE LIFTED FROM THE TABLE

BE IT MOVED, that Resolution (Intro. No. N4 of 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be lifted from the table.

Matter of Urgency
File No. 20-0338

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0338.pdf	Referral Letter
▢	Resolution	PWAB_16.pdf	Resolution

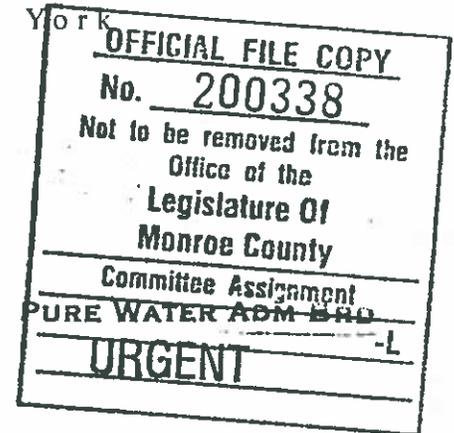


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



Pure Waters Administrative Boards
407 County Office Building
Rochester, New York 14614

Subject: Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2021 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

1. Schedule a public hearing to consider the proposed 2021 Scale of Charges for the Monroe County Pure Waters Districts.
2. Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2021.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

2021 PURE WATERS RATES

DISTRICT	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$117.01	\$28.56 + \$102.60*	\$1.00	\$132.16
Irond. Bay South Central (2)	\$115.54	\$27.39 + \$87.15*	\$1.00	\$115.54
Gates-Chili-Ogden (4)	\$229.90	\$78.00 + \$171.90*	\$1.00	\$250.90
Rochester PWD**	\$235.70	\$87.50 + \$148.20		\$235.70

* Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2020	2021 [^]	OPERATION & MAINTENANCE RATES 2020	2021
Northwest Quadrant	\$ 28.56/Unit	\$ 28.56/Unit	\$ 1.4575/1,000G W/C	\$ 1.7100/1,000G W/C
Irondequoit Bay South Central	\$ 27.39/Unit	\$ 27.39/Unit	\$ 1.4525/1,000G W/C	\$ 1.4525/1,000G W/C
Gates-Chili-Ogden	\$ 94.69/Unit	\$ 78.00/Unit	\$ 2.2368/1,000G W/C	\$ 2.8650/1,000G W/C
Rochester PWD	\$ 1.34/AV ^{^^}	\$ 1.34/AV ^{^^}	\$ 2.4700/1,000G W/C	\$ 2.4700/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^{^^} AV = Assessed Value

10/15/2020

Zones Of Assessments & Service Areas	Special	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$168.15	\$66.50 + \$115.80**	\$1.00	\$183.30
Irondequoit Bay South Central (Local Collection Services)		\$175.59	\$27.39 + \$148.20 ***	\$1.00	\$175.59
Rochester PWD (Zone 2)		\$100.000000	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$1.93/1,000G W/C

*** Based on average water consumption of 60,000 gallons & \$2.47/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES
FOR
GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the ___th day of December 2020 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:	__ : __ p.m. ET
Gates-Chili-Ogden Sewer District:	__ : __ p.m. ET
Northwest Quadrant Pure Waters District:	__ : __ p.m. ET
Irondequoit Bay South Central Pure Waters District:	__ : __ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

GATES-CHILI-OGDEN SEWER DISTRICT* *Operation and Maintenance Charge

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT* *Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties* *Receiving Local Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT* *Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties* *Receiving Local Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT* *Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



NOTES RE: Operation and Maintenance Charge (All Districts):

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$\text{S.F.} = \frac{a(\text{BOD}-300)}{300} + \frac{b(\text{SS}-300)}{300} + \frac{d(\text{P}-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils (Cu Yds.) \$89.00/Cubic Yard
Based on half of vehicle capacity.
- (2) Charge for disposal of Vector Spoils (Tons) \$58.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

- | | | |
|-----|--|---|
| (3) | Pumping Station Maintenance Fee
(Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) | \$10,000/pump station |
| (4) | Cleanout Inspection Fee | \$50.00/cleanout -
\$25.00 for repeat
Inspections |
| (5) | Interceptor Review and Construction
Monitoring Fee | \$350.00/project |

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling	\$35.00/1,000 gallons (Minimum) \$75.00/Truckload
-------------------------	---

**PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION
AND CONNECTIONS in the Rochester Pure Waters District**

1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
2. The Administrator of Pure Waters will have an engineering feasibility report prepare for the project, including a preliminary cost estimate and recommendation.
3. The report and the petition will be presented to the Administrative Board for approval.
4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated: Rochester New York
November ____, 2020

By: _____

Jack Moffitt
Clerk of the Monroe County Legislature

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
GATES-CHILI-OGDEN SEWER DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2020

**ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT,
COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2020, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

GATES-CHILI-OGDEN SEWER DISTRICT
Operation and Maintenance Charge

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

- Gates-Chili-Ogden Sewer District:
 - \$300.00 per connection - residential
 - \$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

- | | | |
|-----|--|--------------------|
| (1) | Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity | \$89.00/Cubic Yard |
| (2) | Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt | \$58.00/Ton |

D. Collection System Charges

- | | | |
|-----|---|--|
| (1) | Review of Plans and construction monitoring (Due prior to plan approval) | \$300.00/lot - minimum of 1 lot |
| (2) | Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) | \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable |
| (3) | Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) | \$10,000/pump station |
| (4) | Cleanout Inspection Fee | \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout. |
| (5) | Interceptor Review and Construction Monitoring Fee | \$350.00/project |

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)	

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: ____

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
NORTHWEST QUADRANT PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2020

ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District No. 1 has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2020, at _____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

NORTHWEST QUADRANT PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District:
 \$250.00 per connection - residential
 \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
 (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

(1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction Monitoring Fee \$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: _____

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2020

ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2020, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District:
 \$250.00 per connection - residential
 \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
 (Note – permit issued with no fee for

wastewater transported to treatment plants.
Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

(1) Charge for disposal of Vector Spoils \$89.00/Cubic Yard
(Cu. Yds.) Based on half of vehicle Capacity

(2) Charge for disposal of Vector Spoils \$58.00/Ton
(Tons) Based on certified scale house receipt

D. Collection System Charges

(1) Review of Plans and construction \$300.00/lot - minimum of 1 lot
monitoring (Due prior to plan approval)

(2) Inspection of privately constructed \$0.50/foot of sewer & laterals -
sewers (Due prior to plan approval. \$50.00 minimum, as applicable
No charge for existing sewers inside subdivision boundaries.)

(3) Pumping Station Maintenance Fee \$10,000/pump station
(Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

(4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00
for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction \$350.00/project
Monitoring Fee

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: _____

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
ROCHESTER PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2020

**ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY
SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the _____ day of December, 2020, at _____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

ROCHESTER PURE WATERS DISTRICT
Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B.	<u>Septic Tank Hauling Rates</u>	
	Charge for Scavenger Waste	\$42.00/1,000 gallons
C.	<u>Disposal of Vector Spoils</u>	
	(1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity	\$89.00/Cubic Yard
	(2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt	\$58.00/Ton
D.	<u>Collection System Charges</u>	
	(1) Review of Plans and construction monitoring (Due prior to plan approval)	\$300.00/lot - minimum of 1 lot
	(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)	\$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable
	(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)	\$10,000/pump station
	(4) Cleanout Inspection Fee	\$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
	(5) Interceptor Review and Construction Monitoring Fee	\$350.00/project
E.	<u>Charges for Private Sewer Maintenance</u>	
	The following rates shall be charged for tape snaking of private sewer laterals:	
	Single and Double Dwelling	\$ 25.00
	Four or More Family Dwelling	50.00
	Commercial Laterals and Conductors	50.00
F.	<u>Treatment Plan Disposal Fee</u>	
	Biosolids/Sludge Disposal Fee	\$430.00/dry ton
	Residuals Disposal Fee	\$430.00/dry ton
	(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)	
G.	<u>Restaurant/Food Processing Grease Disposal Fee</u>	\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: _____

PWAB 16.1

By Legislators Dondorfer and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. N4 OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE ADOPTED

BE IT MOVED, that Resolution (Intro. No. N4 of 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be adopted.

Matter of Urgency
File No. 20-0338

ADOPTION: Date: _____

Vote: _____

PWAB 16.2

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE
NORTHWEST QUADRANT PURE WATERS DISTRICT

Intro. No. N4

RESOLUTION NO. ____ OF 2020

ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District No. 1 has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2020, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

NORTHWEST QUADRANT PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District:
 \$250.00 per connection - residential
 \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
 (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

- B. Septic Tank Hauling Rates**
Charge for Scavenger Waste \$42.00/1,000 gallons
- C. Disposal of Vector Spoils**
- (1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard
 - (2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt \$58.00/Ton
- D. Collection System Charges**
- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
 - (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable
 - (3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station
 - (4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
 - (5) Interceptor Review and Construction Monitoring Fee \$350.00/project
- E. Charges for Private Sewer Maintenance**
- The following rates shall be charged for tape snaking of private sewer laterals:
- | | |
|------------------------------------|----------|
| Single and Double Dwelling | \$ 25.00 |
| Four or More Family Dwelling | 50.00 |
| Commercial Laterals and Conductors | 50.00 |
- F. Treatment Plant Disposal Fee**
- | | |
|-------------------------------|------------------|
| Biosolids/Sludge Disposal Fee | \$430.00/dry ton |
| Residuals Disposal Fee | \$430.00/dry ton |
- (Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)
- G. Restaurant/Food Processing Grease Disposal Fee** \$250.00/1,000 gallons

PWAB 16.5

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-0338

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0378.pdf	Referral Letter
▢	Resolution	PWAB_3_10_17_24.pdf	Resolution

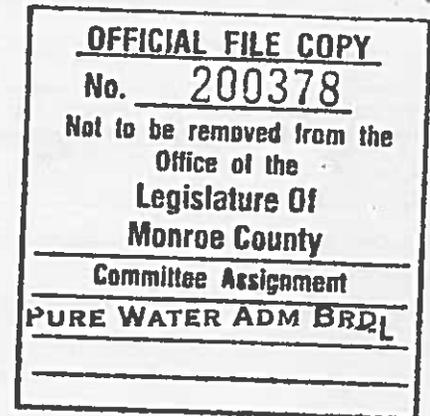


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts with Atlantic Testing Laboratories, Ltd. and Terracon Consultants – NY, Inc. for Material Testing Term Services

Honorable Legislators:

I recommend that the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District authorize contracts with Atlantic Testing Laboratories, Ltd. and Terracon Consultants – NY, Inc. in a total annual aggregate amount not to exceed \$150,000 for material testing term services for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

These contracts will provide Monroe County with material testing and inspection services when it is necessary to determine either the quality of the work being performed or subsurface soil conditions. These contracts establish an agreed upon rate for a variety of material testing and inspection services so that when services are required, the County is assured of a timely response to projects. These services will be made available to all County departments and the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Northwest Quadrant Pure Waters District.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. M/WBE utilization was not a selection criteria. However, Atlantic Testing Laboratories, Limited, which was one of the two (2) entities rated most qualified to provide these services, is a Women Business Enterprise and listed in New York State's M/WBE Directory of Certified Firms. Terracon Consultants - NY, Inc., the other entity rated most qualified, is not listed in New York State's M/WBE Directory of Certified Firms, but will partner with the following M/WBE certified firms pursuant to its contract: Foit-Albert Associates Architecture, Engineering and Surveying, P.C. and 3rd Rock, LLC.

The specific Administrative Boards action required is to authorize the County Executive, or his designee, to execute contracts, and amendments thereto, with Atlantic Testing Laboratories, Ltd. 3495 Winton Place, Bldg. B, Suite 4A, Rochester New York 14623, and Terracon Consultants – NY, Inc. 15 Marway Circle, Suite 2B, Rochester, New York 14624, for material testing term services in a total annual aggregate amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021 with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
November 6, 2020
Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”); (26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”); and (27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

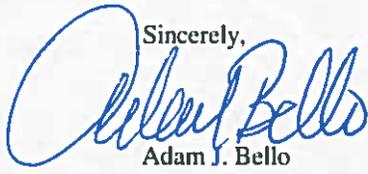
Funding for these contracts, consistent with authorized uses, is included in various capital fund(s), and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Atlantic Testing Laboratories, Ltd., Terracon Consultants – NY, Inc., nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

Atlantic Testing Laboratories, Ltd
Marijean B. Remington, CEO
James J. Kuhn, President
Scott M. McCasland, Vice President

Terracon Consultants – NY Inc.
David R. Gaboury, CEO
Swaminthan Srinivasan, President

I recommend that this matter receive favorable action by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

PWAB 3; 10; 17; 24

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARDS OF
GATES-CHILI-OGDEN SEWER DISTRICT;
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT;
NORTHWEST QUADRANT PURE WATERS DISTRICT; AND
ROCHESTER PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2020

**AUTHORIZING CONTRACTS WITH ATLANTIC TESTING LABORATORIES, LTD. AND
TERRACON CONSULTANTS – NY, INC. FOR MATERIAL TESTING TERM SERVICES**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARDS OF THE GATES-CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Atlantic Testing Laboratories, Ltd. and Terracon Consultants – NY, Inc. for material testing term services in a total annual aggregate amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021 with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for these services, consistent with authorized uses, is included in various capital fund(s) and any capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0378

ADOPTION: Date: _____ Vote: ____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0380.pdf	Referral Letter
▢	Resolution	PWAB_4_11_18_25.pdf	Resolution

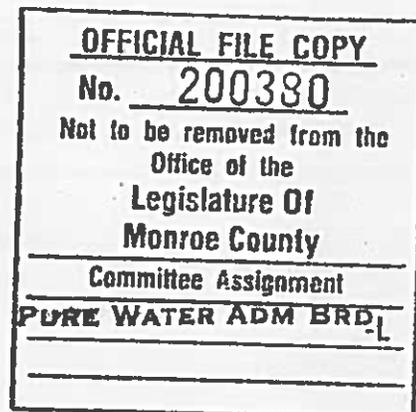


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Paradigm Environmental Services, Inc. for Professional Environmental Testing Term Services

Honorable Legislators:

I recommend that the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Water District, and the Rochester Pure Waters District authorize a contract with Paradigm Environmental Services, Inc. in a total annual amount not to exceed \$150,000 for professional environmental testing term services for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

This contract will provide Monroe County with professional environmental sampling and laboratory testing services when asbestos or other potentially hazardous materials are encountered and must be dealt with in accordance with applicable codes and regulations. This contract establishes an agreed upon rate for a variety of professional environmental sampling and laboratory testing services so that when services are required, the County is assured of a timely response to projects.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. A Request for Proposals ("RFP") was issued for this contract. M/WBE utilization was not a selection criteria under this RFP, but I have directed the Division of Purchasing and Central Services and all Department Heads to include M/WBE utilization as a selection criteria in all RFPs, Requests for Qualifications, and Expressions of Interest going forward. Paradigm Environmental Services, Inc. was rated the most qualified, but is not listed in New York State's M/WBE Directory of Certified Firms.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

Monroe County Legislature - December 8, 2020

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
November 6, 2020
Page 2

The specific Administrative Boards action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Paradigm Environmental Services, Inc., 179 Lake Avenue, Rochester New York 14608, for environmental testing term services in a total annual amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility"); (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"); (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"); and (27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

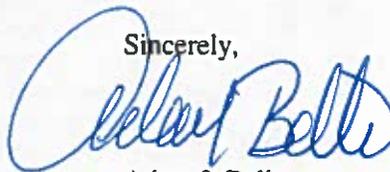
Funding for this contract, consistent with authorized uses, is included in various capital funds and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Paradigm Environmental Services, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

James Magee, Jr., CEO
Bruce Hoogesteger, President
Justin Magee, Executive Vice President

I recommend that this matter receive favorable action by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District.

Sincerely,



Adam J. Bello
Monroe County Executive

PWAB 4, 11, 18, 25

By Legislators Dondorfer and Delchanty

PURE WATERS ADMINISTRATIVE BOARDS OF
GATES-CHILI-OGDEN SEWER DISTRICT;
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT;
NORTHWEST QUADRANT PURE WATERS DISTRICT; AND
ROCHESTER PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2020

**AUTHORIZING CONTRACT WITH PARADIGM ENVIRONMENTAL SERVICES, INC. FOR
PROFESSIONAL ENVIRONMENTAL TESTING TERM SERVICES**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARDS OF THE GATES-
CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS
DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE
WATERS DISTRICT, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Paradigm Environmental Services, Inc. for environmental testing term services in a total annual amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for this contract, consistent with authorized uses, is included in various capital fund(s) and any capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0380

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0382.pdf	Referral Letter
▢	Resolution	PWAB_5_12_19_26.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. 200382
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PURE WATER ADM BRD

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Water District
Rochester Pure Waters District
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts with Arcadis of New York, Inc. and Day Engineering, P.C. for Pump Station Engineering Term Services

Honorable Legislators:

I recommend that the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District, and the Rochester Pure Waters District authorize contracts with Arcadis of New York, Inc. and Day Engineering, P.C., for a total annual amount not to exceed \$150,000 for each contract for pump station engineering term services for the Monroe County Department of Environmental Services for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Monroe County Pure Waters owns, operates and maintains over sixty-two (62) sewage pumping stations throughout its four Districts. Pure Waters has implemented a program to inventory its pump stations and develop a long-term improvement program to maintain the reliability and continuity of its facilities. Pure Waters will utilize term engineering consultants to perform a variety of professional services including facility evaluations, analysis, recommendations and preparation of reports, plans, specifications and construction estimates and administration/inspection for pump station improvements.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. M/WBE utilization was a selection criteria. None of the four (4) respondents were a M/WBE certified firm, but each respondent's project team included both Women and Minority Owned Business Enterprises. Accordingly, all four (4) respondents scored a two (2) for M/WBE utilization. Arcadis of New York, Inc., which was one of the two (2) entities rated most qualified to provide these services, will partner with the following M/WBE certified firms pursuant to its contract: Popli Design Group, Pathfinder Engineers & Architects, LLP, CME Associates, Inc., Group 1 Design, and Ambient Environmental Inc. Day Engineering, P.C., which was also rated the most qualified to provide these services, will partner with the following M/WBE certified firms pursuant to its contract: Watts Architecture & Engineering, D.P.C. and Gayron de Bruin Land Surveying and Engineering, P.C.

110 County Office Building • 39 West Main Street • Rochester, New York 14614
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Water District
Rochester Pure Waters District
November 6, 2020
Page 2

The specific Administrative Boards action required is to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with Arcadis of New York, Inc., 100 Chestnut Street, Suite 1020, Rochester, New York 14604 and Day Engineering, P.C., 1563 Lyell Avenue, Rochester, New York 14606, for pump station engineering term services for the Monroe County Department of Environmental Services for a total annual amount not to exceed \$150,000 for each contract for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility"); (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"); (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"); and (27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts, consistent with authorized uses, is included in various capital fund(s), and also included in the proposed 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8575010000, Rochester Pure Waters District Special Expenses; fund 9007, funds center 8574010000, Irondequoit Bay South Central Pure Waters District Special Expenses; fund 9007, funds center 8573010000, Northwest Quadrant Pure Waters District Special Expenses; and fund 9007, funds center 8571010000, Gates-Chili-Ogden Sewer District Special Expenses and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Arcadis of New York, Inc. nor Day Engineering, P.C., nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

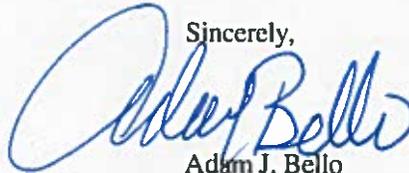
Arcadis of New York, Inc.
Joachim J. Ebert, Chief Executive Officer
John Perriello, Vice President

Day Engineering, P.C.
David D. Day, President
Timothy K. Hampton, Vice President

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Water District
Rochester Pure Waters District
November 6, 2020
Page 3

I recommend that this matter receive favorable action by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

PWAB 5, 12, 19, 26

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARDS OF
GATES-CHILI-OGDEN SEWER DISTRICT;
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT;
NORTHWEST QUADRANT PURE WATERS DISTRICT; AND
ROCHESTER PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2020

**AUTHORIZING CONTRACTS WITH ARCADIS OF NEW YORK, INC. AND DAY
ENGINEERING, P.C. FOR PUMP STATION ENGINEERING TERM SERVICES**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARDS OF THE GATES-
CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS
DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE
WATERS DISTRICT, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Arcadis of New York, Inc. and Day Engineering, P.C. for pump station engineering term services for the Monroe County Department of Environmental Services for a total annual amount not to exceed \$150,000 for each contract for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for these contracts, consistent with authorized uses, is included in various capital fund(s), and also included in the 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8575010000, Rochester Pure Waters District Special Expenses; fund 9007, funds center 8574010000, Irondequoit Bay South Central Pure Waters District Special Expenses; fund 9007, funds center 8573010000, Northwest Quadrant Pure Waters District Special Expenses; and fund 9007, funds center 8571010000, Gates-Chili-Ogden Sewer District Special Expenses and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0382

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0384.pdf	Referral Letter
▢	Resolution	PWAB_6_13_20_27.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. <u>200384</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PURE WATER ADM BRD

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Clean Harbors Environmental Services, Inc. to Collect, Transport, and Dispose of Household Hazardous Waste to Support the Monroe County Pure Waters Industrial Waste Program

Honorable Legislators:

I recommend that the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Water District and the Rochester Pure Waters District authorize a contract with Clean Harbors Environmental Services, Inc., in an annual amount not to exceed \$350,000 to collect, transport, and dispose of household hazardous waste ("HHW") to support the Monroe County Pure Waters Industrial Waste Program for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

The Department of Environmental Services has operated a HHW collection program since 1991. The collection program provides residents of Monroe County with an economical, convenient, and environmentally sound disposal option for their unwanted, out-dated, or banned pesticides, solvents, cleaners, oil base paints and other materials that contain potentially harmful constituents. Since 1991, nearly 6,109 tons of household hazardous waste have been collected and approximately 142,900 County residents served. The HHW collection program is operated at the Ecopark on 10 Avion Drive.

This contract will provide the services needed to continue the HHW collection program including the following components: applicable local, state, and federal permitting and reporting requirements; furnishing of all equipment and supplies to package wastes for transport and disposal; technical staff to operate the facility on collection days to determine chemical hazards; and provide for final disposal of wastes by environmentally sound methods in full compliance with all local, state, and federal laws.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. A Request for Proposals ("RFP") was issued for this contract. M/WBE utilization was not a selection criteria under this RFP, but I have directed the Division of Purchasing and Central Services and all Department Heads to include M/WBE utilization as a selection criteria in all RFPs, Requests for Qualifications, and Expressions of Interest going forward. Clean Harbor Environmental Services, Inc. was rated the most qualified, but is not listed in New York State's M/WBE Directory of Certified Firms. However, Clean Harbor supports a Corporate Small Business Supplier Development Program, through which it set an annual goal of over \$22 million in projected subcontracting with Woman Owned Small Businesses and \$22 million in projected subcontracting with Small Disadvantaged Businesses in 2020.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
November 6, 2020

The specific Administrative Boards action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Clean Harbors Environmental Services, Inc., 6057 Corporate Drive, East Syracuse New York 13057, to collect, transport, and dispose of household hazardous waste to support the Monroe County Pure Waters Industrial Waste Program in an annual amount not to exceed \$350,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

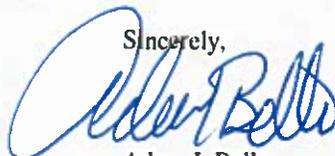
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8572010000, Pure Waters Administration, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Clean Harbors Environmental Services, Inc., nor its principal officer, Phillip G. Retallick, Senior Vice President, owe any delinquent Monroe County property taxes.

I recommend that this matter receive favorable action by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

PWAB 6; 13; 20; 27

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARDS OF THE
GATES-CHILI-OGDEN SEWER DISTRICT;
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT;
NORTHWEST QUADRANT PURE WATERS DISTRICT; AND
ROCHESTER PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2020

**AUTHORIZING CONTRACT WITH CLEAN HARBORS ENVIRONMENTAL SERVICES, INC.
TO COLLECT, TRANSPORT, AND DISPOSE OF HOUSEHOLD HAZARDOUS WASTE TO
SUPPORT MONROE COUNTY PURE WATERS INDUSTRIAL WASTE PROGRAM**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARDS OF THE GATES-
CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS
DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE
WATERS DISTRICT, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Clean Harbors Environmental Services, Inc., to collect, transport, and dispose of household hazardous waste to support the Monroe County Pure Waters Industrial Waste Program in an annual amount not to exceed \$350,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for this contract is included in the 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8572010000, Pure Waters Administration, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0384

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0392.pdf	Referral Letter
▢	Resolution	PWAB_21.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

To The Administrative Board of the
Northwest Quadrant Pure Waters District
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>200392</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
<u>PURE WATER ADMIN DISTRICT</u>

Subject: Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District – General Pump Station and Interceptor Improvements and Amend the Proposed 2021 Capital Budget and Authorize an Appropriation Transfer

Honorable Legislators:

I recommend that the Administrative Board of the Northwest Quadrant Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District (“District”) in the amount of \$950,000 for a capital project entitled “General Pump Station, Interceptor and Treatment Plant Improvements,” and amend the proposed 2021 Capital Budget and authorize an appropriation transfer.

This increase and improvement of facilities is necessary to provide funding for the “General Pump Station, Interceptor and Treatment Plant Improvements” project. This project includes general improvements to various pump stations, collection system infrastructure, and the Northwest Quadrant Water Resource Recovery Facility, including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$950,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific Administrative Board action required is to submit a request to the Monroe County Legislature to approve an “Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District” for a capital project entitled “General Pump Station, Interceptor and Treatment Plant Improvements” at an estimated cost of \$950,000 and amend the proposed 2021 Capital Budget and authorize an appropriation transfer.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

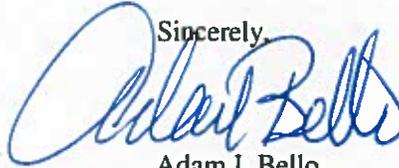
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

To The Administrative Board of the
Northwest Quadrant Pure Waters District
November 6, 2020
Page 2

Funding for this project, consistent with authorized uses, will be available in capital fund 1924 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Northwest Quadrant Pure Waters District.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

PWAB 21.

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE
NORTHWEST QUADRANT PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2020

**AUTHORIZING AN INCREASE AND IMPROVEMENT OF FACILITIES IN NORTHWEST
QUADRANT PURE WATERS DISTRICT – GENERAL PUMP STATION, INTERCEPTOR AND
TREATMENT PLANT IMPROVEMENTS**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE
NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:

Section 1. The Pure Waters Administrative Board of the Northwest Quadrant Pure Waters District hereby requests that the Monroe County Legislature approve an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District consisting of a capital project entitled “General Pump Station, Interceptor and Treatment Plant Improvements,” at an estimated cost of \$950,000, and amend the 2021 Capital Budget to increase funding and authorize an appropriation transfer related to the project.

Section 2. This resolution shall take effect immediately.

File No. 20-0392

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0338.pdf	Referral Letter
▢	Resolution	PWAB_22.pdf	Resolution

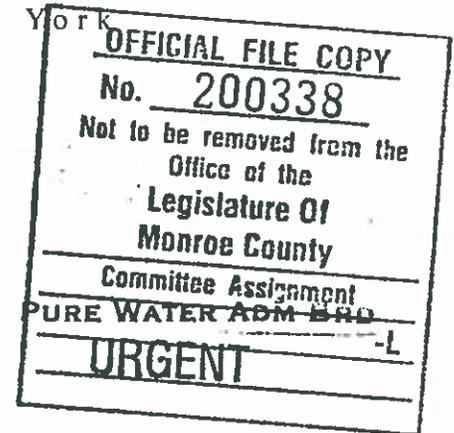


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



Pure Waters Administrative Boards
407 County Office Building
Rochester, New York 14614

Subject: Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2021 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

1. Schedule a public hearing to consider the proposed 2021 Scale of Charges for the Monroe County Pure Waters Districts.
2. Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2021.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

2021 PURE WATERS RATES

DISTRICT	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$117.01	\$28.56 + \$102.60*	\$1.00	\$132.16
Ironde. Bay South Central (2)	\$115.54	\$27.39 + \$87.15*	\$1.00	\$115.54
Gates-Chili-Ogden (4)	\$229.90	\$78.00 + \$171.90*	\$1.00	\$250.90
Rochester PWD**	\$235.70	\$87.50 + \$148.20		\$235.70

* Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2020	2021 [^]	OPERATION & MAINTENANCE RATES 2020	2021
Northwest Quadrant	\$ 28.56/Unit	\$ 28.56/Unit	\$ 1.4575/1,000G W/C	\$ 1.7100/1,000G W/C
Irondequoit Bay South Central	\$ 27.39/Unit	\$ 27.39/Unit	\$ 1.4525/1,000G W/C	\$ 1.4525/1,000G W/C
Gates-Chili-Ogden	\$ 94.69/Unit	\$ 78.00/Unit	\$ 2.2368/1,000G W/C	\$ 2.8650/1,000G W/C
Rochester PWD	\$ 1.34/AV ^{^^}	\$ 1.34/AV ^{^^}	\$ 2.4700/1,000G W/C	\$ 2.4700/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^{^^} AV = Assessed Value

10/15/2020

Zones Of Assessments & Service Areas	Special	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$168.15	\$66.50 + \$115.80**	\$1.00	\$183.30
Irondequoit Bay South Central (Local Collection Services)		\$175.59	\$27.39 + \$148.20 ***	\$1.00	\$175.59
Rochester PWD (Zone 2)		\$100.000000	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$1.93/1,000G W/C

*** Based on average water consumption of 60,000 gallons & \$2.47/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES
FOR
GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the ___th day of December 2020 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:	__:__ p.m. ET
Gates-Chili-Ogden Sewer District:	__:__ p.m. ET
Northwest Quadrant Pure Waters District:	__:__ p.m. ET
Irondequoit Bay South Central Pure Waters District:	__:__ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

GATES-CHILI-OGDEN SEWER DISTRICT* *Operation and Maintenance Charge

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT* *Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties* *Receiving Local Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT* *Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties* *Receiving Local Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT* *Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



NOTES RE: Operation and Maintenance Charge (All Districts):

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$\text{S.F.} = \frac{a(\text{BOD}-300)}{300} + \frac{b(\text{SS}-300)}{300} + \frac{d(\text{P}-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils (Cu Yds.) \$89.00/Cubic Yard
Based on half of vehicle capacity.
- (2) Charge for disposal of Vector Spoils (Tons) \$58.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

- | | | |
|-----|--|---|
| (3) | Pumping Station Maintenance Fee
(Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) | \$10,000/pump station |
| (4) | Cleanout Inspection Fee | \$50.00/cleanout -
\$25.00 for repeat
Inspections |
| (5) | Interceptor Review and Construction
Monitoring Fee | \$350.00/project |

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling	\$35.00/1,000 gallons (Minimum) \$75.00/Truckload
-------------------------	---

**PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION
AND CONNECTIONS in the Rochester Pure Waters District**

1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
2. The Administrator of Pure Waters will have an engineering feasibility report prepare for the project, including a preliminary cost estimate and recommendation.
3. The report and the petition will be presented to the Administrative Board for approval.
4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated: Rochester New York
November ____, 2020

By: _____

Jack Moffitt
Clerk of the Monroe County Legislature

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
GATES-CHILI-OGDEN SEWER DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2020

**ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT,
COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2020, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

GATES-CHILI-OGDEN SEWER DISTRICT
Operation and Maintenance Charge

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

- | | | |
|-----|--|--------------------|
| (1) | Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity | \$89.00/Cubic Yard |
| (2) | Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt | \$58.00/Ton |

D. Collection System Charges

- | | | |
|-----|---|--|
| (1) | Review of Plans and construction monitoring (Due prior to plan approval) | \$300.00/lot - minimum of 1 lot |
| (2) | Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) | \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable |
| (3) | Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) | \$10,000/pump station |
| (4) | Cleanout Inspection Fee | \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout. |
| (5) | Interceptor Review and Construction Monitoring Fee | \$350.00/project |

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)	

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: ____

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
NORTHWEST QUADRANT PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2020

ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District No. 1 has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2020, at _____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

NORTHWEST QUADRANT PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District:
 \$250.00 per connection - residential
 \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
 (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

(1) Charge for disposal of Vector Spoils \$89.00/Cubic Yard
(Cu. Yds.) Based on half of vehicle Capacity

(2) Charge for disposal of Vector Spoils \$58.00/Ton
(Tons) Based on certified scale house receipt

D. Collection System Charges

(1) Review of Plans and construction \$300.00/lot - minimum of 1 lot
monitoring (Due prior to plan approval)

(2) Inspection of privately constructed \$0.50/foot of sewer & laterals -
sewers (Due prior to plan approval. \$50.00 minimum, as applicable
No charge for existing sewers inside subdivision boundaries.)

(3) Pumping Station Maintenance Fee \$10,000/pump station
(Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

(4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00
for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction \$350.00/project
Monitoring Fee

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: _____

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2020

ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2020, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District:
 \$250.00 per connection - residential
 \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
 (Note – permit issued with no fee for

wastewater transported to treatment plants.
Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

(1) Charge for disposal of Vector Spoils \$89.00/Cubic Yard
(Cu. Yds.) Based on half of vehicle Capacity

(2) Charge for disposal of Vector Spoils \$58.00/Ton
(Tons) Based on certified scale house receipt

D. Collection System Charges

(1) Review of Plans and construction \$300.00/lot - minimum of 1 lot
monitoring (Due prior to plan approval)

(2) Inspection of privately constructed \$0.50/foot of sewer & laterals -
sewers (Due prior to plan approval. \$50.00 minimum, as applicable
No charge for existing sewers inside subdivision boundaries.)

(3) Pumping Station Maintenance Fee \$10,000/pump station
(Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

(4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00
for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction \$350.00/project
Monitoring Fee

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: _____

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
ROCHESTER PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2020

**ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY
SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the _____ day of December, 2020, at _____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

ROCHESTER PURE WATERS DISTRICT
Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B.	<u>Septic Tank Hauling Rates</u>	
	Charge for Scavenger Waste	\$42.00/1,000 gallons
C.	<u>Disposal of Vector Spoils</u>	
	(1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity	\$89.00/Cubic Yard
	(2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt	\$58.00/Ton
D.	<u>Collection System Charges</u>	
	(1) Review of Plans and construction monitoring (Due prior to plan approval)	\$300.00/lot - minimum of 1 lot
	(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)	\$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable
	(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)	\$10,000/pump station
	(4) Cleanout Inspection Fee	\$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
	(5) Interceptor Review and Construction Monitoring Fee	\$350.00/project
E.	<u>Charges for Private Sewer Maintenance</u>	
	The following rates shall be charged for tape snaking of private sewer laterals:	
	Single and Double Dwelling	\$ 25.00
	Four or More Family Dwelling	50.00
	Commercial Laterals and Conductors	50.00
F.	<u>Treatment Plan Disposal Fee</u>	
	Biosolids/Sludge Disposal Fee	\$430.00/dry ton
	Residuals Disposal Fee	\$430.00/dry ton
	(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)	
G.	<u>Restaurant/Food Processing Grease Disposal Fee</u>	\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: _____

PWAB 22.

By Legislators Dondorfer and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. R5 OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE LIFTED FROM THE TABLE

BE IT MOVED, that Resolution (Intro. No. R5 of 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be lifted from the table.

Matter of Urgency

File No. 20-0338

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0338.pdf	Referral Letter
▢	Resolution	PWAB_23.pdf	Resolution

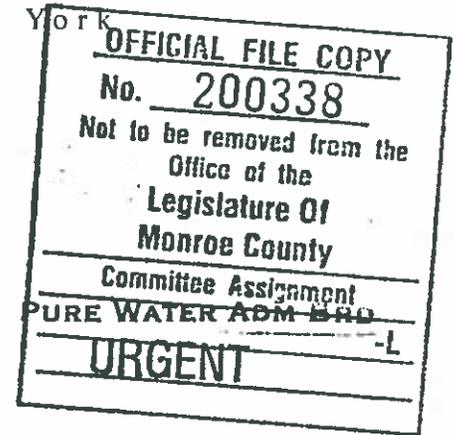


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



Pure Waters Administrative Boards
407 County Office Building
Rochester, New York 14614

Subject: Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2021 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

1. Schedule a public hearing to consider the proposed 2021 Scale of Charges for the Monroe County Pure Waters Districts.
2. Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2021.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

2021 PURE WATERS RATES

DISTRICT	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$117.01	\$28.56 + \$102.60*	\$1.00	\$132.16
Ironde. Bay South Central (2)	\$115.54	\$27.39 + \$87.15*	\$1.00	\$115.54
Gates-Chili-Ogden (4)	\$229.90	\$78.00 + \$171.90*	\$1.00	\$250.90
Rochester PWD**	\$235.70	\$87.50 + \$148.20		\$235.70

* Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2020	2021 [^]	OPERATION & MAINTENANCE RATES 2020	2021
Northwest Quadrant	\$ 28.56/Unit	\$ 28.56/Unit	\$ 1.4575/1,000G W/C	\$ 1.7100/1,000G W/C
Irondequoit Bay South Central	\$ 27.39/Unit	\$ 27.39/Unit	\$ 1.4525/1,000G W/C	\$ 1.4525/1,000G W/C
Gates-Chili-Ogden	\$ 94.69/Unit	\$ 78.00/Unit	\$ 2.2368/1,000G W/C	\$ 2.8650/1,000G W/C
Rochester PWD	\$ 1.34/AV ^{^^}	\$ 1.34/AV ^{^^}	\$ 2.4700/1,000G W/C	\$ 2.4700/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^{^^} AV = Assessed Value

10/15/2020

Zones Of Assessments & Service Areas	Special	2020 RATES	2021 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$168.15	\$66.50 + \$115.80**	\$1.00	\$183.30
Irondequoit Bay South Central (Local Collection Services)		\$175.59	\$27.39 + \$148.20 ***	\$1.00	\$175.59
Rochester PWD (Zone 2)		\$100.000000	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$1.93/1,000G W/C

*** Based on average water consumption of 60,000 gallons & \$2.47/1,000G W/C

NOTICE OF HEARINGS ON SCALE OF CHARGES
FOR
GATES-CHILI-OGDEN SEWER DISTRICT
NORTHWEST QUADRANT PURE WATERS DISTRICT
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the ___th day of December 2020 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:	__ : __ p.m. ET
Gates-Chili-Ogden Sewer District:	__ : __ p.m. ET
Northwest Quadrant Pure Waters District:	__ : __ p.m. ET
Irondequoit Bay South Central Pure Waters District:	__ : __ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

GATES-CHILI-OGDEN SEWER DISTRICT* *Operation and Maintenance Charge

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT* *Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties* *Receiving Local Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT* *Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption

Operation and Maintenance Charge for properties* *Receiving Local Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT* *Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



NOTES RE: Operation and Maintenance Charge (All Districts):

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$\text{S.F.} = \frac{a(\text{BOD}-300)}{300} + \frac{b(\text{SS}-300)}{300} + \frac{d(\text{P}-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils (Cu Yds.) \$89.00/Cubic Yard
Based on half of vehicle capacity.
- (2) Charge for disposal of Vector Spoils (Tons) \$58.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

- | | | |
|-----|--|---|
| (3) | Pumping Station Maintenance Fee
(Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) | \$10,000/pump station |
| (4) | Cleanout Inspection Fee | \$50.00/cleanout -
\$25.00 for repeat
Inspections |
| (5) | Interceptor Review and Construction
Monitoring Fee | \$350.00/project |

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling	\$35.00/1,000 gallons (Minimum) \$75.00/Truckload
-------------------------	---

**PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION
AND CONNECTIONS in the Rochester Pure Waters District**

1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
2. The Administrator of Pure Waters will have an engineering feasibility report prepare for the project, including a preliminary cost estimate and recommendation.
3. The report and the petition will be presented to the Administrative Board for approval.
4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated: Rochester New York
November ____, 2020

By: _____

Jack Moffitt
Clerk of the Monroe County Legislature

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
GATES-CHILI-OGDEN SEWER DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2020

**ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT,
COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2020, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

GATES-CHILI-OGDEN SEWER DISTRICT
Operation and Maintenance Charge

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

- Gates-Chili-Ogden Sewer District:
 - \$300.00 per connection - residential
 - \$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

- | | | |
|-----|--|--------------------|
| (1) | Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity | \$89.00/Cubic Yard |
| (2) | Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt | \$58.00/Ton |

D. Collection System Charges

- | | | |
|-----|---|--|
| (1) | Review of Plans and construction monitoring (Due prior to plan approval) | \$300.00/lot - minimum of 1 lot |
| (2) | Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) | \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable |
| (3) | Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) | \$10,000/pump station |
| (4) | Cleanout Inspection Fee | \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout. |
| (5) | Interceptor Review and Construction Monitoring Fee | \$350.00/project |

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)	

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: ____

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
NORTHWEST QUADRANT PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2020

ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District No. 1 has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2020, at _____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

NORTHWEST QUADRANT PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District:
 \$250.00 per connection - residential
 \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
 (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

(1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction Monitoring Fee \$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: _____

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2020

ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2020, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District:
 \$250.00 per connection - residential
 \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
 (Note – permit issued with no fee for

wastewater transported to treatment plants.
 Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

(1) Charge for disposal of Vector Spoils \$89.00/Cubic Yard
 (Cu. Yds.) Based on half of vehicle Capacity

(2) Charge for disposal of Vector Spoils \$58.00/Ton
 (Tons) Based on certified scale house receipt

D. Collection System Charges

(1) Review of Plans and construction \$300.00/lot - minimum of 1 lot
 monitoring (Due prior to plan approval)

(2) Inspection of privately constructed \$0.50/foot of sewer & laterals -
 sewers (Due prior to plan approval. \$50.00 minimum, as applicable
 No charge for existing sewers inside subdivision boundaries.)

(3) Pumping Station Maintenance Fee \$10,000/pump station
 (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

(4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00
 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction \$350.00/project
 Monitoring Fee

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
 Residuals Disposal Fee \$430.00/dry ton
 (Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: _____

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
ROCHESTER PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2020

**ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY
SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the _____ day of December, 2020, at _____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

ROCHESTER PURE WATERS DISTRICT
Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B.	<u>Septic Tank Hauling Rates</u>	
	Charge for Scavenger Waste	\$42.00/1,000 gallons
C.	<u>Disposal of Vector Spoils</u>	
	(1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity	\$89.00/Cubic Yard
	(2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt	\$58.00/Ton
D.	<u>Collection System Charges</u>	
	(1) Review of Plans and construction monitoring (Due prior to plan approval)	\$300.00/lot - minimum of 1 lot
	(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)	\$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable
	(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)	\$10,000/pump station
	(4) Cleanout Inspection Fee	\$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
	(5) Interceptor Review and Construction Monitoring Fee	\$350.00/project
E.	<u>Charges for Private Sewer Maintenance</u>	
	The following rates shall be charged for tape snaking of private sewer laterals:	
	Single and Double Dwelling	\$ 25.00
	Four or More Family Dwelling	50.00
	Commercial Laterals and Conductors	50.00
F.	<u>Treatment Plan Disposal Fee</u>	
	Biosolids/Sludge Disposal Fee	\$430.00/dry ton
	Residuals Disposal Fee	\$430.00/dry ton
	(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)	
G.	<u>Restaurant/Food Processing Grease Disposal Fee</u>	\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: December ____, 2020 Vote: _____

PWAB 23.1

By Legislators Dondorfer and Delehanty

Intro. No. _____

MOTION NO. _____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. R5 OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE ADOPTED

BE IT MOVED, that Resolution (INTRO. NO. R5 OF 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be adopted.

Matter of Urgency
File No. 20-0338

ADOPTION: Date: _____ Vote: _____

PWAB 23.2

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE
ROCHESTER PURE WATERS DISTRICT

Intro. No. R5

RESOLUTION NO. ____ OF 2020

**ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY
SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the ____ day of December, 2020, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

ROCHESTER PURE WATERS DISTRICT
Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

- Rochester Pure Waters District:
- \$300.00 per connection – residential *
- \$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

- B. Septic Tank Hauling Rates**
 Charge for Scavenger Waste \$42.00/1,000 gallons
- C. Disposal of Vector Spoils**
- (1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard
 - (2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt \$58.00/Ton
- D. Collection System Charges**
- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
 - (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable
 - (3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station
 - (4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
 - (5) Interceptor Review and Construction Monitoring Fee \$350.00/project
- E. Charges for Private Sewer Maintenance**
- The following rates shall be charged for tape snaking of private sewer laterals:
- | | |
|------------------------------------|----------|
| Single and Double Dwelling | \$ 25.00 |
| Four or More Family Dwelling | 50.00 |
| Commercial Laterals and Conductors | 50.00 |
- F. Treatment Plan Disposal Fee**
- Biosolids/Sludge Disposal Fee \$430.00/dry ton
 - Residuals Disposal Fee \$430.00/dry ton
 - (Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)
- G. Restaurant/Food Processing Grease Disposal Fee** \$250.00/1,000 gallons



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0378.pdf	Referral Letter
▢	Resolution	PWAB_3_10_17_24.pdf	Resolution

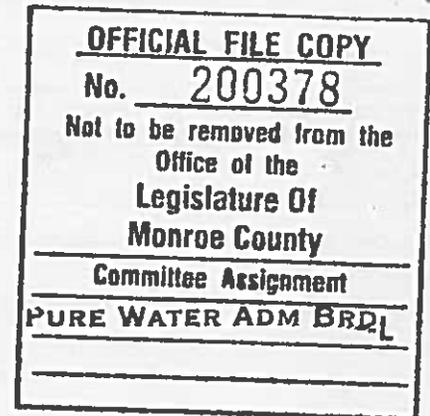


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts with Atlantic Testing Laboratories, Ltd. and Terracon Consultants – NY, Inc. for Material Testing Term Services

Honorable Legislators:

I recommend that the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District authorize contracts with Atlantic Testing Laboratories, Ltd. and Terracon Consultants – NY, Inc. in a total annual aggregate amount not to exceed \$150,000 for material testing term services for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

These contracts will provide Monroe County with material testing and inspection services when it is necessary to determine either the quality of the work being performed or subsurface soil conditions. These contracts establish an agreed upon rate for a variety of material testing and inspection services so that when services are required, the County is assured of a timely response to projects. These services will be made available to all County departments and the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Northwest Quadrant Pure Waters District.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. M/WBE utilization was not a selection criteria. However, Atlantic Testing Laboratories, Limited, which was one of the two (2) entities rated most qualified to provide these services, is a Women Business Enterprise and listed in New York State's M/WBE Directory of Certified Firms. Terracon Consultants - NY, Inc., the other entity rated most qualified, is not listed in New York State's M/WBE Directory of Certified Firms, but will partner with the following M/WBE certified firms pursuant to its contract: Foit-Albert Associates Architecture, Engineering and Surveying, P.C. and 3rd Rock, LLC.

The specific Administrative Boards action required is to authorize the County Executive, or his designee, to execute contracts, and amendments thereto, with Atlantic Testing Laboratories, Ltd. 3495 Winton Place, Bldg. B, Suite 4A, Rochester New York 14623, and Terracon Consultants – NY, Inc. 15 Marway Circle, Suite 2B, Rochester, New York 14624, for material testing term services in a total annual aggregate amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021 with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
November 6, 2020
Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”); (26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”); and (27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

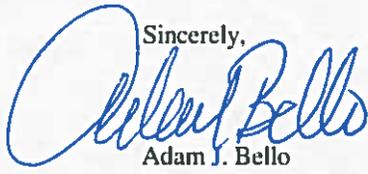
Funding for these contracts, consistent with authorized uses, is included in various capital fund(s), and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Atlantic Testing Laboratories, Ltd., Terracon Consultants – NY, Inc., nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

Atlantic Testing Laboratories, Ltd
Marijean B. Remington, CEO
James J. Kuhn, President
Scott M. McCasland, Vice President

Terracon Consultants – NY Inc.
David R. Gaboury, CEO
Swaminthan Srinivasan, President

I recommend that this matter receive favorable action by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

PWAB 3; 10; 17; 24

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARDS OF
GATES-CHILI-OGDEN SEWER DISTRICT;
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT;
NORTHWEST QUADRANT PURE WATERS DISTRICT; AND
ROCHESTER PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2020

**AUTHORIZING CONTRACTS WITH ATLANTIC TESTING LABORATORIES, LTD. AND
TERRACON CONSULTANTS – NY, INC. FOR MATERIAL TESTING TERM SERVICES**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARDS OF THE GATES-CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Atlantic Testing Laboratories, Ltd. and Terracon Consultants – NY, Inc. for material testing term services in a total annual aggregate amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021 with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for these services, consistent with authorized uses, is included in various capital fund(s) and any capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0378

ADOPTION: Date: _____ Vote: ____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0380.pdf	Referral Letter
▢	Resolution	PWAB_4_11_18_25.pdf	Resolution

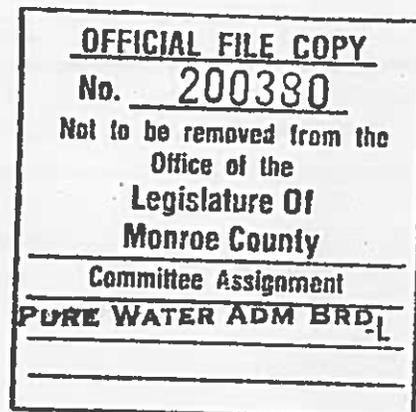


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Paradigm Environmental Services, Inc. for Professional Environmental Testing Term Services

Honorable Legislators:

I recommend that the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Water District, and the Rochester Pure Waters District authorize a contract with Paradigm Environmental Services, Inc. in a total annual amount not to exceed \$150,000 for professional environmental testing term services for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

This contract will provide Monroe County with professional environmental sampling and laboratory testing services when asbestos or other potentially hazardous materials are encountered and must be dealt with in accordance with applicable codes and regulations. This contract establishes an agreed upon rate for a variety of professional environmental sampling and laboratory testing services so that when services are required, the County is assured of a timely response to projects.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. A Request for Proposals ("RFP") was issued for this contract. M/WBE utilization was not a selection criteria under this RFP, but I have directed the Division of Purchasing and Central Services and all Department Heads to include M/WBE utilization as a selection criteria in all RFPs, Requests for Qualifications, and Expressions of Interest going forward. Paradigm Environmental Services, Inc. was rated the most qualified, but is not listed in New York State's M/WBE Directory of Certified Firms.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

Monroe County Legislature - December 8, 2020

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
November 6, 2020
Page 2

The specific Administrative Boards action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Paradigm Environmental Services, Inc., 179 Lake Avenue, Rochester New York 14608, for environmental testing term services in a total annual amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility"); (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"); (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"); and (27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

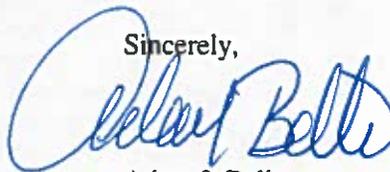
Funding for this contract, consistent with authorized uses, is included in various capital funds and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Paradigm Environmental Services, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

James Magee, Jr., CEO
Bruce Hoogesteger, President
Justin Magee, Executive Vice President

I recommend that this matter receive favorable action by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District.

Sincerely,



Adam J. Bello
Monroe County Executive

PWAB 4, 11, 18, 25

By Legislators Dondorfer and Delchanty

PURE WATERS ADMINISTRATIVE BOARDS OF
GATES-CHILI-OGDEN SEWER DISTRICT;
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT;
NORTHWEST QUADRANT PURE WATERS DISTRICT; AND
ROCHESTER PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2020

**AUTHORIZING CONTRACT WITH PARADIGM ENVIRONMENTAL SERVICES, INC. FOR
PROFESSIONAL ENVIRONMENTAL TESTING TERM SERVICES**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARDS OF THE GATES-
CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS
DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE
WATERS DISTRICT, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Paradigm Environmental Services, Inc. for environmental testing term services in a total annual amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for this contract, consistent with authorized uses, is included in various capital fund(s) and any capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0380

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0382.pdf	Referral Letter
▢	Resolution	PWAB_5_12_19_26.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. 200382
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PURE WATER ADM BRD

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Water District
Rochester Pure Waters District
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts with Arcadis of New York, Inc. and Day Engineering, P.C. for Pump Station Engineering Term Services

Honorable Legislators:

I recommend that the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District, and the Rochester Pure Waters District authorize contracts with Arcadis of New York, Inc. and Day Engineering, P.C., for a total annual amount not to exceed \$150,000 for each contract for pump station engineering term services for the Monroe County Department of Environmental Services for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Monroe County Pure Waters owns, operates and maintains over sixty-two (62) sewage pumping stations throughout its four Districts. Pure Waters has implemented a program to inventory its pump stations and develop a long-term improvement program to maintain the reliability and continuity of its facilities. Pure Waters will utilize term engineering consultants to perform a variety of professional services including facility evaluations, analysis, recommendations and preparation of reports, plans, specifications and construction estimates and administration/inspection for pump station improvements.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. M/WBE utilization was a selection criteria. None of the four (4) respondents were a M/WBE certified firm, but each respondent's project team included both Women and Minority Owned Business Enterprises. Accordingly, all four (4) respondents scored a two (2) for M/WBE utilization. Arcadis of New York, Inc., which was one of the two (2) entities rated most qualified to provide these services, will partner with the following M/WBE certified firms pursuant to its contract: Popli Design Group, Pathfinder Engineers & Architects, LLP, CME Associates, Inc., Group 1 Design, and Ambient Environmental Inc. Day Engineering, P.C., which was also rated the most qualified to provide these services, will partner with the following M/WBE certified firms pursuant to its contract: Watts Architecture & Engineering, D.P.C. and Gayron de Bruin Land Surveying and Engineering, P.C.

110 County Office Building • 39 West Main Street • Rochester, New York 14614
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Water District
Rochester Pure Waters District
November 6, 2020
Page 2

The specific Administrative Boards action required is to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with Arcadis of New York, Inc., 100 Chestnut Street, Suite 1020, Rochester, New York 14604 and Day Engineering, P.C., 1563 Lyell Avenue, Rochester, New York 14606, for pump station engineering term services for the Monroe County Department of Environmental Services for a total annual amount not to exceed \$150,000 for each contract for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility"); (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"); (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"); and (27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts, consistent with authorized uses, is included in various capital fund(s), and also included in the proposed 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8575010000, Rochester Pure Waters District Special Expenses; fund 9007, funds center 8574010000, Irondequoit Bay South Central Pure Waters District Special Expenses; fund 9007, funds center 8573010000, Northwest Quadrant Pure Waters District Special Expenses; and fund 9007, funds center 8571010000, Gates-Chili-Ogden Sewer District Special Expenses and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Arcadis of New York, Inc. nor Day Engineering, P.C., nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

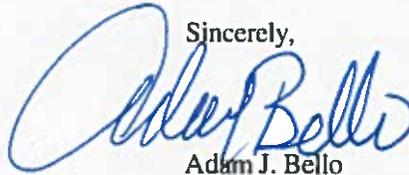
Arcadis of New York, Inc.
Joachim J. Ebert, Chief Executive Officer
John Perriello, Vice President

Day Engineering, P.C.
David D. Day, President
Timothy K. Hampton, Vice President

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Water District
Rochester Pure Waters District
November 6, 2020
Page 3

I recommend that this matter receive favorable action by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

PWAB 5, 12, 19, 26

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARDS OF
GATES-CHILI-OGDEN SEWER DISTRICT;
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT;
NORTHWEST QUADRANT PURE WATERS DISTRICT; AND
ROCHESTER PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2020

**AUTHORIZING CONTRACTS WITH ARCADIS OF NEW YORK, INC. AND DAY
ENGINEERING, P.C. FOR PUMP STATION ENGINEERING TERM SERVICES**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARDS OF THE GATES-
CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS
DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE
WATERS DISTRICT, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Arcadis of New York, Inc. and Day Engineering, P.C. for pump station engineering term services for the Monroe County Department of Environmental Services for a total annual amount not to exceed \$150,000 for each contract for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for these contracts, consistent with authorized uses, is included in various capital fund(s), and also included in the 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8575010000, Rochester Pure Waters District Special Expenses; fund 9007, funds center 8574010000, Irondequoit Bay South Central Pure Waters District Special Expenses; fund 9007, funds center 8573010000, Northwest Quadrant Pure Waters District Special Expenses; and fund 9007, funds center 8571010000, Gates-Chili-Ogden Sewer District Special Expenses and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0382

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0384.pdf	Referral Letter
▢	Resolution	PWAB_6_13_20_27.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>200384</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment PURE WATER ADM BRD

Subject: Authorize a Contract with Clean Harbors Environmental Services, Inc. to Collect, Transport, and Dispose of Household Hazardous Waste to Support the Monroe County Pure Waters Industrial Waste Program

Honorable Legislators:

I recommend that the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Water District and the Rochester Pure Waters District authorize a contract with Clean Harbors Environmental Services, Inc., in an annual amount not to exceed \$350,000 to collect, transport, and dispose of household hazardous waste ("HHW") to support the Monroe County Pure Waters Industrial Waste Program for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

The Department of Environmental Services has operated a HHW collection program since 1991. The collection program provides residents of Monroe County with an economical, convenient, and environmentally sound disposal option for their unwanted, out-dated, or banned pesticides, solvents, cleaners, oil base paints and other materials that contain potentially harmful constituents. Since 1991, nearly 6,109 tons of household hazardous waste have been collected and approximately 142,900 County residents served. The HHW collection program is operated at the Ecopark on 10 Avion Drive.

This contract will provide the services needed to continue the HHW collection program including the following components: applicable local, state, and federal permitting and reporting requirements; furnishing of all equipment and supplies to package wastes for transport and disposal; technical staff to operate the facility on collection days to determine chemical hazards; and provide for final disposal of wastes by environmentally sound methods in full compliance with all local, state, and federal laws.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. A Request for Proposals ("RFP") was issued for this contract. M/WBE utilization was not a selection criteria under this RFP, but I have directed the Division of Purchasing and Central Services and all Department Heads to include M/WBE utilization as a selection criteria in all RFPs, Requests for Qualifications, and Expressions of Interest going forward. Clean Harbor Environmental Services, Inc. was rated the most qualified, but is not listed in New York State's M/WBE Directory of Certified Firms. However, Clean Harbor supports a Corporate Small Business Supplier Development Program, through which it set an annual goal of over \$22 million in projected subcontracting with Woman Owned Small Businesses and \$22 million in projected subcontracting with Small Disadvantaged Businesses in 2020.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
November 6, 2020

The specific Administrative Boards action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Clean Harbors Environmental Services, Inc., 6057 Corporate Drive, East Syracuse New York 13057, to collect, transport, and dispose of household hazardous waste to support the Monroe County Pure Waters Industrial Waste Program in an annual amount not to exceed \$350,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

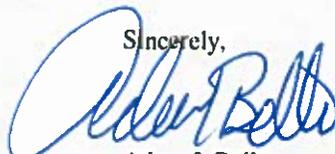
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8572010000, Pure Waters Administration, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Clean Harbors Environmental Services, Inc., nor its principal officer, Phillip G. Retallick, Senior Vice President, owe any delinquent Monroe County property taxes.

I recommend that this matter receive favorable action by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

PWAB 6; 13; 20; 27

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARDS OF THE
GATES-CHILI-OGDEN SEWER DISTRICT;
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT;
NORTHWEST QUADRANT PURE WATERS DISTRICT; AND
ROCHESTER PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. ____ OF 2020

**AUTHORIZING CONTRACT WITH CLEAN HARBORS ENVIRONMENTAL SERVICES, INC.
TO COLLECT, TRANSPORT, AND DISPOSE OF HOUSEHOLD HAZARDOUS WASTE TO
SUPPORT MONROE COUNTY PURE WATERS INDUSTRIAL WASTE PROGRAM**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARDS OF THE GATES-
CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS
DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE
WATERS DISTRICT, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Clean Harbors Environmental Services, Inc., to collect, transport, and dispose of household hazardous waste to support the Monroe County Pure Waters Industrial Waste Program in an annual amount not to exceed \$350,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for this contract is included in the 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8572010000, Pure Waters Administration, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0384

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0386.pdf	Cover Memo
▢	Resolution	PWAB_28.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. 200386
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PURE WATER ADM

To The Administrative Board of the
Rochester Pure Waters District
407 County Office Building
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Rochester Pure Waters District – General Collection System and Treatment Plant Improvements and Amend the Proposed 2021 Capital Budget and Authorize an Appropriation Transfer

Honorable Legislators:

I recommend that the Administrative Board of the Rochester Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Rochester Pure Waters District ("District") in the amount of \$2,500,000 for a capital project entitled "General Collection System and Treatment Plant Improvements," and amend the proposed 2021 Capital Budget and authorize an appropriation transfer.

This increase and improvement of facilities is necessary to provide funding for the "General Collection System and Treatment Plant Improvements" project. This project includes general improvements to various pump stations, collection system infrastructure, and Frank E. Van Lare Water Resource Recovery Facility, including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$2,500,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific Administrative Board action required is to submit a request to the Monroe County Legislature to approve an "Increase and Improvement of Facilities in the Rochester Pure Waters District" for a capital project entitled "General Collection System and Treatment Plant Improvements" at an estimated cost of \$2,500,000 and amend the proposed 2021 Capital Budget and authorize an appropriation transfer.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

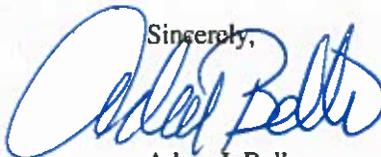
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

To The Administrative Board of the
Rochester Pure Waters District
November 6, 2020
Page 2

Funding for this project, consistent with authorized uses, will be available in capital fund 1925 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Rochester Pure Waters District.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

PWAB 28.

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE
ROCHESTER PURE WATERS DISTRICT

Intro. No. ____

RESOLUTION NO. _____ OF 2020

**AUTHORIZING AN INCREASE AND IMPROVEMENT OF FACILITIES IN ROCHESTER PURE
WATERS DISTRICT – GENERAL COLLECTION SYSTEM AND TREATMENT PLANT
IMPROVEMENTS**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE
ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1. The Pure Waters Administrative Board of the Rochester Pure Waters District hereby requests that the Monroe County Legislature approve an Increase and Improvement of Facilities in the Rochester Pure Waters District consisting of a capital project entitled “General Collection System and Treatment Plant Improvements,” at an estimated cost of \$2,500,000 and amend the 2021 Capital Budget and authorize an appropriation transfer.

Section 2. This resolution shall take effect immediately.

File No. 20-0386

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0285.pdf	Referral Letter
▢	Resolution	ITEM_1.pdf	Resolution



Monroe County Legislature

STEVE BREW
MAJORITY LEADER
LEGISLATOR – DISTRICT 12

September 4, 2020

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>200285</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
AGENDA/CHARTER }-L

RE: Enact a Local Law Entitled, “Amending Monroe County Charter Relating to Term of Office of Members of County Legislature”

Honorable Legislators:

This Honorable Body last revised legislative district boundaries and defined the length of terms of office for the Monroe County Legislature in 2011. The terms of office set as part of Local Law No. 7 of 2011 expire on December 31, 2021. Under normal circumstances, newly defined terms of office and revised legislative district boundaries would be presented jointly following the work on the Legislative District Revision Committee. As many in this Honorable Body are aware, the appointment of the Legislative District Revision Committee is legally tied to the publication of the results of the regular federal census.

Although the U.S. Census Bureau recently stated it is taking steps to meet the statutory deadline of December 31, 2020, reapportionment data may not be available until the second quarter of 2021. The timeline for the release of reapportionment data coupled with the New York State Political Calendar, which likely will call for the circulation of designating petitions to begin sometime in February 2021, makes it impossible for new legislative district boundaries to be viable for the general election to be held in the year 2021.

Despite this Honorable Body’s inability to revise legislative district boundaries, we must adjust the length of terms of office for the Monroe County Legislature as defined in Section C2-2(D) of the Monroe County Charter. The Majority believes the most practical approach is to amend the existing term of office structure so all Legislators shall be elected to a term of two years at the general election to be held in the year 2021. An additional two-year term will allow for revision of legislative district boundaries to take place once the reapportionment data becomes available, and for the newly defined legislative district boundaries to be in effect for the general election to be held in the year 2023.

Additionally, adding a new two-year term of office will allow this Honorable Body to later set new terms of office for the traditional ten-year cycle. This will avoid the perpetual timing issue that will exist into the future. Although the COVID-19 pandemic contributed to the expected delay

492 Bangs Road • Churchville, New York 14428
Phone: (585) 697-4949 • Business: (585) 753-1922

in the availability of reapportionment data, it likely still would have been impossible for this Honorable Body to revise legislative district boundaries in time for the circulation of designating petitions even if the data was not delayed.

By looking at the timeline for past Legislative District Revision Commissions, it's clear there would not be sufficient time to revise legislative district boundaries even if apportionment data was made available at the December 31st statutory deadline. The 2011 Legislative District Revision Commission was appointed on February 1, 2011. However, the local law defining the terms of office and revising the legislative district boundaries became effective on May 26, 2011. Although the nearly four-month timeline was suitable based on the 2011 New York State Political Calendar, it would not be viable under the new Political Calendar that is predicated on consolidated Federal and State Primary Election dates.

Therefore, I recommend this Honorable Body enact the attached local law, thereby amending Section C2-2(D) of the Monroe County Charter to add that all Legislators shall be elected to a term of two years at the general election to be held in the year 2021.

The specific legislative actions required are:

1. Schedule and hold a public hearing on the proposed Local Law.
2. Enact a Local Law to amend the Monroe County Charter relating to the term of office of members of the County Legislature.

This action is a Type II Action pursuant to 6 NYCRR 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

This proposal will require no additional net County support in the current Monroe County budget.

Respectfully Submitted,



Steve Brew
Republican Majority Leader
Monroe County Legislature

By Legislators _____ and _____

Intro No. _____

LOCAL LAW NO. ____ OF 2020

LOCAL LAW ENTITLED, "AMENDING MONROE COUNTY CHARTER RELATING TO TERM OF OFFICE OF MEMBERS OF COUNTY LEGISLATURE"

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section C2-2D of the Monroe County Charter is hereby amended to read as follows:

D. The term of office of the members of the County Legislature shall begin on the first day of January next following their election. All Legislators shall be elected for a term of four years at the general election to be held in the year 2011. Subject to the conditions set forth in § C2-2A(3)(b) and (c), all Legislators shall be elected for a term of four years at the general election to be held in the year 2015, ~~and~~ all Legislators shall be elected for a term of two years at the general election to be held in the year 2019, and all Legislators shall be elected for a term of two years at the general election to be held in the year 2021. The term of office for all members of the County Legislature set forth in this § C2-2D shall terminate on the 31st day of December in the year ~~2024~~ 2023, and thereafter the term of office for all members of the County Legislature, beginning with the general election to be held in the year ~~2024~~ 2023, shall be in accordance with the plan set forth in § C2-2D.

Section 2. This local law is subject to permissive referendum and shall take effect in accordance with the applicable provisions of the Municipal Home Rule Law and the Monroe County Charter.

File No. _____

ENACTED: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____

Added language is underlined

Deleted language is ~~stricken~~

By Legislators Taylor and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2020

PROVIDING THAT LOCAL LAW (INTRO. NO. 368 OF 2020), ENTITLED "AMENDING MONROE COUNTY CHARTER RELATING TO TERM OF OFFICE OF MEMBERS OF COUNTY LEGISLATURE," BE LIFTED FROM THE TABLE

BE IT MOVED, that Local Law (Intro. No. 368 of 2020), entitled, "AMENDING MONROE COUNTY CHARTER RELATING TO TERM OF OFFICE OF MEMBERS OF COUNTY LEGISLATURE," be lifted from the table.

File No. 20-0285.LL

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0285.pdf	Referral Letter
▢	Resolution	ITEM_2.pdf	Resolution



Monroe County Legislature

STEVE BREW
MAJORITY LEADER
LEGISLATOR – DISTRICT 12

September 4, 2020

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>200285</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
AGENDA/CHARTER }-L

RE: Enact a Local Law Entitled, “Amending Monroe County Charter Relating to Term of Office of Members of County Legislature”

Honorable Legislators:

This Honorable Body last revised legislative district boundaries and defined the length of terms of office for the Monroe County Legislature in 2011. The terms of office set as part of Local Law No. 7 of 2011 expire on December 31, 2021. Under normal circumstances, newly defined terms of office and revised legislative district boundaries would be presented jointly following the work on the Legislative District Revision Committee. As many in this Honorable Body are aware, the appointment of the Legislative District Revision Committee is legally tied to the publication of the results of the regular federal census.

Although the U.S. Census Bureau recently stated it is taking steps to meet the statutory deadline of December 31, 2020, reapportionment data may not be available until the second quarter of 2021. The timeline for the release of reapportionment data coupled with the New York State Political Calendar, which likely will call for the circulation of designating petitions to begin sometime in February 2021, makes it impossible for new legislative district boundaries to be viable for the general election to be held in the year 2021.

Despite this Honorable Body’s inability to revise legislative district boundaries, we must adjust the length of terms of office for the Monroe County Legislature as defined in Section C2-2(D) of the Monroe County Charter. The Majority believes the most practical approach is to amend the existing term of office structure so all Legislators shall be elected to a term of two years at the general election to be held in the year 2021. An additional two-year term will allow for revision of legislative district boundaries to take place once the reapportionment data becomes available, and for the newly defined legislative district boundaries to be in effect for the general election to be held in the year 2023.

Additionally, adding a new two-year term of office will allow this Honorable Body to later set new terms of office for the traditional ten-year cycle. This will avoid the perpetual timing issue that will exist into the future. Although the COVID-19 pandemic contributed to the expected delay

492 Bangs Road • Churchville, New York 14428
Phone: (585) 697-4949 • Business: (585) 753-1922

in the availability of reapportionment data, it likely still would have been impossible for this Honorable Body to revise legislative district boundaries in time for the circulation of designating petitions even if the data was not delayed.

By looking at the timeline for past Legislative District Revision Commissions, it's clear there would not be sufficient time to revise legislative district boundaries even if apportionment data was made available at the December 31st statutory deadline. The 2011 Legislative District Revision Commission was appointed on February 1, 2011. However, the local law defining the terms of office and revising the legislative district boundaries became effective on May 26, 2011. Although the nearly four-month timeline was suitable based on the 2011 New York State Political Calendar, it would not be viable under the new Political Calendar that is predicated on consolidated Federal and State Primary Election dates.

Therefore, I recommend this Honorable Body enact the attached local law, thereby amending Section C2-2(D) of the Monroe County Charter to add that all Legislators shall be elected to a term of two years at the general election to be held in the year 2021.

The specific legislative actions required are:

1. Schedule and hold a public hearing on the proposed Local Law.
2. Enact a Local Law to amend the Monroe County Charter relating to the term of office of members of the County Legislature.

This action is a Type II Action pursuant to 6 NYCRR 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

This proposal will require no additional net County support in the current Monroe County budget.

Respectfully Submitted,



Steve Brew
Republican Majority Leader
Monroe County Legislature

By Legislators _____ and _____

Intro No. _____

LOCAL LAW NO. ____ OF 2020

LOCAL LAW ENTITLED, "AMENDING MONROE COUNTY CHARTER RELATING TO TERM OF OFFICE OF MEMBERS OF COUNTY LEGISLATURE"

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section C2-2D of the Monroe County Charter is hereby amended to read as follows:

D. The term of office of the members of the County Legislature shall begin on the first day of January next following their election. All Legislators shall be elected for a term of four years at the general election to be held in the year 2011. Subject to the conditions set forth in § C2-2A(3)(b) and (c), all Legislators shall be elected for a term of four years at the general election to be held in the year 2015, ~~and~~ all Legislators shall be elected for a term of two years at the general election to be held in the year 2019, and all Legislators shall be elected for a term of two years at the general election to be held in the year 2021. The term of office for all members of the County Legislature set forth in this § C2-2D shall terminate on the 31st day of December in the year ~~2024~~ 2023, and thereafter the term of office for all members of the County Legislature, beginning with the general election to be held in the year ~~2024~~ 2023, shall be in accordance with the plan set forth in § C2-2D.

Section 2. This local law is subject to permissive referendum and shall take effect in accordance with the applicable provisions of the Municipal Home Rule Law and the Monroe County Charter.

File No. _____

ENACTED: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____

Added language is underlined

Deleted language is ~~stricken~~

By Legislators Taylor and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2020

PROVIDING THAT LOCAL LAW (INTRO. NO. 368 OF 2020), ENTITLED "AMENDING MONROE COUNTY CHARTER RELATING TO TERM OF OFFICE OF MEMBERS OF COUNTY LEGISLATURE," BE ADOPTED

BE IT MOVED, that Local Law (Intro. No. 368 of 2020), entitled, "AMENDING MONROE COUNTY CHARTER RELATING TO TERM OF OFFICE OF MEMBERS OF COUNTY LEGISLATURE," be adopted.

File No. 20-0285.LL

ADOPTION: Date: _____ Vote: _____

By Legislators Taylor and Delehanty

Intro No. 368

LOCAL LAW NO. ____ OF 2020

LOCAL LAW ENTITLED, "AMENDING MONROE COUNTY CHARTER RELATING TO TERM OF OFFICE OF MEMBERS OF COUNTY LEGISLATURE"

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section C2-2D of the Monroe County Charter is hereby amended to read as follows:

D. The term of office of the members of the County Legislature shall begin on the first day of January next following their election. All Legislators shall be elected for a term of four years at the general election to be held in the year 2011. Subject to the conditions set forth in § C2-2A(3)(b) and (c), all Legislators shall be elected for a term of four years at the general election to be held in the year 2015, ~~and all Legislators shall be elected for a term of two years at the general election to be held in the year 2019, and all Legislators shall be elected for a term of two years at the general election to be held in the year 2021.~~ The term of office for all members of the County Legislature set forth in this § C2-2D shall terminate on the 31st day of December in the year ~~2024~~ 2023, and thereafter the term of office for all members of the County Legislature, beginning with the general election to be held in the year ~~2024~~ 2023, shall be in accordance with the plan set forth in § C2-2D.

Section 2. This local law is subject to permissive referendum and shall take effect in accordance with the applicable provisions of the Municipal Home Rule Law and the Monroe County Charter.

Committee of the Whole; September 22, 2020 – CV: 18-10
File No. 20-0285.LL

ENACTED: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____

Added language is underlined
Deleted language is ~~stricken~~



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	20-0311.pdf	Referral Letter
▢	Resolution	ITEM_3.pdf	Resolution

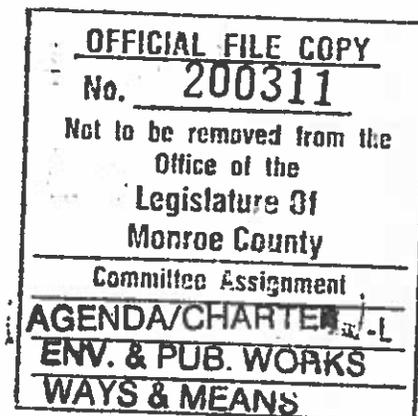


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 9, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Enact a Local Law Authorizing a Lease by Negotiation with Federal Express Corporation for Real Property at the Greater Rochester International Airport

Honorable Legislators:

I recommend that Your Honorable Body enact a Local Law authorizing a lease by negotiation with Federal Express Corporation for an approximately 352,544 square feet premises improved with a commercial building located at 1195 Scottsville Road at the Greater Rochester International Airport in the amount of \$130,441.28 per year for a period of ten (10) years commencing on or about December 1, 2020, with the option to renew the lease agreement for two (2) additional five (5) year terms.

The space will be utilized by Federal Express Corporation to operate its business. Federal Express Corporation has been operating at this site since 1979.

The Lease was approved by the Monroe County Airport Authority at its meeting on September 23, 2020.

The specific legislative actions required are:

1. Schedule and hold a public hearing on the proposed Local Law.
2. Enact a Local Law authorizing the County Executive, or his designee, to execute a lease agreement on behalf of the Monroe County Airport Authority, and any amendments thereto, with Federal Express Corporation, or any subsidiary or successor, in the amount of \$130,441.28 per year for a period of ten (10) years commencing on or about December 1, 2020, with the option to renew the lease agreement for two (2) additional five (5) year terms.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

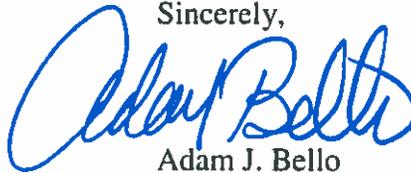
This lease agreement is revenue generating to the Monroe County Airport Authority. No net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Federal Express Corporation, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Frederick W. Smith, Chairman and Chief Executive Officer
Rajesh Subramaniam, President and Chief Operating Officer
Alan B. Graf, Jr., Executive Vice President and Chief Financial Officer
Mark Allen, Executive Vice President, General Counsel and Secretary

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators

Intro. No. ____

LOCAL LAW NO. __ OF 2020

ENACTING A LOCAL LAW AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a lease agreement on behalf of the Monroe County Airport Authority, and any amendments thereto, with Federal Express Corporation, or any subsidiary or successor, in the amount of \$130,441.28 per year for a period of ten (10) years commencing on or about December 1, 2020, with the option to renew the lease agreement for two (2) additional five (5) year terms.

Section 2. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

File No. 20-LL

ADOPTION: Date: _____, 2020

Vote:

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____

By Legislators Taylor, Dondorfer and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2020

PROVIDING THAT LOCAL LAW (INTRO. NO. 396 OF 2020), ENTITLED “ENACTING A LOCAL LAW AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT,” BE LIFTED FROM THE TABLE

BE IT MOVED, that Local Law (Intro. No. 396 of 2020), entitled “ENACTING A LOCAL LAW AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT,” be lifted from the table.

File No. 20-0311.LL

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	20-0311.pdf	Referral Letter
▢	Resolution	ITEM_4.pdf	Resolution

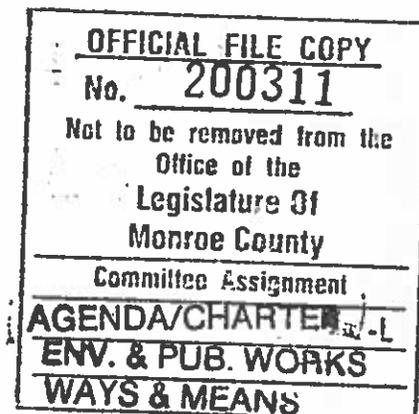


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 9, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Enact a Local Law Authorizing a Lease by Negotiation with Federal Express Corporation for Real Property at the Greater Rochester International Airport

Honorable Legislators:

I recommend that Your Honorable Body enact a Local Law authorizing a lease by negotiation with Federal Express Corporation for an approximately 352,544 square feet premises improved with a commercial building located at 1195 Scottsville Road at the Greater Rochester International Airport in the amount of \$130,441.28 per year for a period of ten (10) years commencing on or about December 1, 2020, with the option to renew the lease agreement for two (2) additional five (5) year terms.

The space will be utilized by Federal Express Corporation to operate its business. Federal Express Corporation has been operating at this site since 1979.

The Lease was approved by the Monroe County Airport Authority at its meeting on September 23, 2020.

The specific legislative actions required are:

1. Schedule and hold a public hearing on the proposed Local Law.
2. Enact a Local Law authorizing the County Executive, or his designee, to execute a lease agreement on behalf of the Monroe County Airport Authority, and any amendments thereto, with Federal Express Corporation, or any subsidiary or successor, in the amount of \$130,441.28 per year for a period of ten (10) years commencing on or about December 1, 2020, with the option to renew the lease agreement for two (2) additional five (5) year terms.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

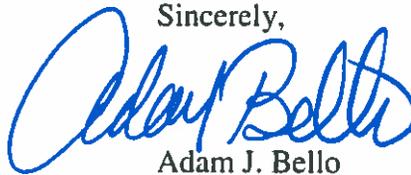
This lease agreement is revenue generating to the Monroe County Airport Authority. No net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Federal Express Corporation, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Frederick W. Smith, Chairman and Chief Executive Officer
Rajesh Subramaniam, President and Chief Operating Officer
Alan B. Graf, Jr., Executive Vice President and Chief Financial Officer
Mark Allen, Executive Vice President, General Counsel and Secretary

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators

Intro. No. ____

LOCAL LAW NO. __ OF 2020

ENACTING A LOCAL LAW AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a lease agreement on behalf of the Monroe County Airport Authority, and any amendments thereto, with Federal Express Corporation, or any subsidiary or successor, in the amount of \$130,441.28 per year for a period of ten (10) years commencing on or about December 1, 2020, with the option to renew the lease agreement for two (2) additional five (5) year terms.

Section 2. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

File No. 20-LL

ADOPTION: Date: _____, 2020

Vote:

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____

4.1

By Legislators Taylor, Dondorfer and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2020

PROVIDING THAT LOCAL LAW (INTRO. NO. 396 OF 2020), ENTITLED "ENACTING A LOCAL LAW AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT," BE ADOPTED

BE IT MOVED, that Local Law (Intro. No. 396 of 2020), entitled "ENACTING A LOCAL LAW AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT," be adopted.

File No. 20-0311.LL

ADOPTION: Date: _____

Vote: _____

4.2

By Legislators Taylor, Dondorfer and Delehanty

Intro. No. 396

LOCAL LAW NO. __ OF 2020

ENACTING A LOCAL LAW AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a lease agreement on behalf of the Monroe County Airport Authority, and any amendments thereto, with Federal Express Corporation, or any subsidiary or successor, in the amount of \$130,441.28 per year for a period of ten (10) years commencing on or about December 1, 2020, with the option to renew the lease agreement for two (2) additional five (5) year terms.

Section 2. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

Committee of the Whole; October 27, 2020 - CV: 28-0
File No. 20-0311.LL

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0337.pdf	Referral Letter
▢	Resolution	ITEM_5.pdf	Resolution

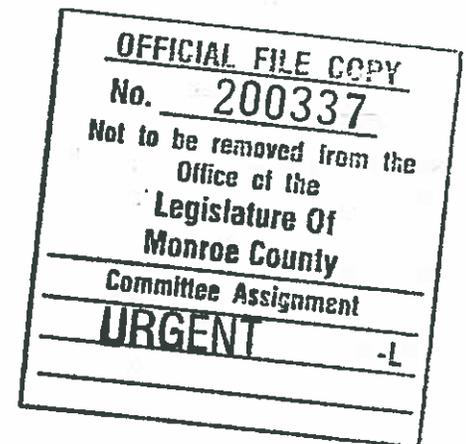


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Schedule Public Hearings for Assessment Rolls of the Pure Waters Districts for 2021 and Confirmation and Adoption of Assessment Rolls

Honorable Legislators:

I recommend that Your Honorable Body schedule public hearings for the assessment rolls of the Pure Waters Districts for 2021 and confirmation and adoption of assessment rolls.

The specific legislative actions required are:

1. Schedule public hearings on the assessment rolls of the Pure Waters Districts for 2021 to be held at the same time as the public hearing on the proposed Monroe County Budget.
2. Confirm and adopt the assessment rolls of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District for the year 2021 as prepared by the Pure Waters Division.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

2021 PURE WATERS RATES

DISTRICT	2020 RATES	2021 RATES CAPITAL + OIM	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$117.01	\$28.56 + \$102.60*	\$1.00	\$132.16
Irondequoit Bay South Central (2)	\$115.54	\$27.39 + \$87.15*	\$1.00	\$115.54
Gates-Chili-Ogden (4)	\$229.90	\$78.00 + \$171.90*	\$1.00	\$250.90
Rochester PWD**	\$235.70	\$87.50 + \$148.20		\$235.70

* Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2020	2021 [^]	OPERATION & MAINTENANCE RATES 2020	2021
Northwest Quadrant	\$ 28.56/Unit	\$ 28.56/Unit	\$ 1.4575/1,000G W/C	\$ 1.7100/1,000G W/C
Irondequoit Bay South Central	\$ 27.39/Unit	\$ 27.39/Unit	\$ 1.4525/1,000G W/C	\$ 1.4525/1,000G W/C
Gates-Chili-Ogden	\$ 94.69/Unit	\$ 78.00/Unit	\$ 2.2368/1,000G W/C	\$ 2.8650/1,000G W/C
Rochester PWD	\$ 1.34/AV ^{^^}	\$ 1.34/AV ^{^^}	\$ 2.4700/1,000G W/C	\$ 2.4700/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^{^^} AV = Assessed Value

10/15/2020

Zones Of Assessments & Service Areas	Special	2020 RATES	2021 RATES CAPITAL + OIM	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$168.15	\$66.50 + \$115.80**	\$1.00	\$183.30
Irondequoit Bay South Central (Local Collection Services)		\$175.59	\$27.39 + \$148.20 ***	\$1.00	\$175.59
Rochester PWD (Zone 2)		\$100.000000	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$1.93/1,000G W/C

*** Based on average water consumption of 60,000 gallons & \$2.47/1,000G W/C

By Legislators _____ and _____

Intro. No. _____

RESOLUTION NO. _____ OF 2020

SCHEDULING PUBLIC HEARINGS FOR ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2020 AND CONFIRMATION AND ADOPTION OF ASSESSMENT ROLLS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That pursuant to the County Law of the State of New York providing that the Ways and Means Committee shall hold public hearings on the assessment rolls of the Pure Waters Districts, this County Legislature does hereby fix December __, 2020, in the Legislative Chambers in the County Office Building at Rochester, New York, as the place for such public hearings for the following districts:

Gates-Chili-Ogden Sewer District	_____ p.m. ET
Northwest Quadrant Pure Waters District	_____ p.m. ET
Irondequoit Bay South Central Pure Waters District	_____ p.m. ET
Rochester Pure Waters District	_____ p.m. ET

and further cause to appear public notices of said hearings in The Daily Record and in the Rochester Business Journal; said notices to state that the assessment rolls have been completed and that the Ways and Means Committee will meet to hear and consider any objections which may be made to the rolls at said hearing; the notices to appear not less than ten (10) days nor more than twenty (20) days before the date specified for the hearing. The Clerk of the Legislature shall cause such notices to be published.

Section 2. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: _____ Vote: _____

5.

By Legislators Delehanty and Hebert

Intro. No. _____

MOTION NO. _____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. 424 OF 2020), ENTITLED "CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2021," BE LIFTED FROM THE TABLE

BE IT MOVED, that Resolution (Intro. No. 424 of 2020), entitled "CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2021," be lifted from the table.

File No. 20-0337

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0337.pdf	Referral Letter
▢	Resolution	ITEM_6.pdf	Resolution

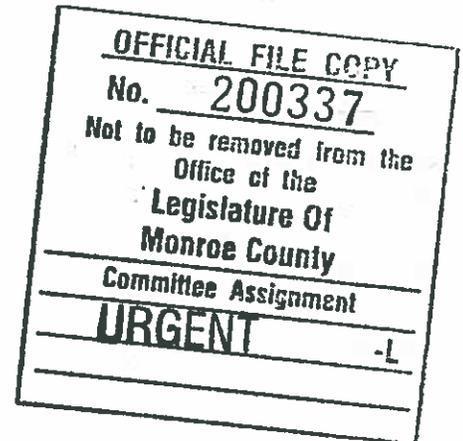


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Schedule Public Hearings for Assessment Rolls of the Pure Waters Districts for 2021 and Confirmation and Adoption of Assessment Rolls

Honorable Legislators:

I recommend that Your Honorable Body schedule public hearings for the assessment rolls of the Pure Waters Districts for 2021 and confirmation and adoption of assessment rolls.

The specific legislative actions required are:

1. Schedule public hearings on the assessment rolls of the Pure Waters Districts for 2021 to be held at the same time as the public hearing on the proposed Monroe County Budget.
2. Confirm and adopt the assessment rolls of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District for the year 2021 as prepared by the Pure Waters Division.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

2021 PURE WATERS RATES

DISTRICT	2020 RATES	2021 RATES CAPITAL + OIM	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$117.01	\$28.56 + \$102.60*	\$1.00	\$132.16
Irondequoit Bay South Central (2)	\$115.54	\$27.39 + \$87.15*	\$1.00	\$115.54
Gates-Chili-Ogden (4)	\$229.90	\$78.00 + \$171.90*	\$1.00	\$250.90
Rochester PWD**	\$235.70	\$87.50 + \$148.20		\$235.70

* Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2020	2021 [^]	OPERATION & MAINTENANCE RATES 2020	2021
Northwest Quadrant	\$ 28.56/Unit	\$ 28.56/Unit	\$ 1.4575/1,000G W/C	\$ 1.7100/1,000G W/C
Irondequoit Bay South Central	\$ 27.39/Unit	\$ 27.39/Unit	\$ 1.4525/1,000G W/C	\$ 1.4525/1,000G W/C
Gates-Chili-Ogden	\$ 94.69/Unit	\$ 78.00/Unit	\$ 2.2368/1,000G W/C	\$ 2.8650/1,000G W/C
Rochester PWD	\$ 1.34/AV ^{^^}	\$ 1.34/AV ^{^^}	\$ 2.4700/1,000G W/C	\$ 2.4700/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^{^^} AV = Assessed Value

10/15/2020

Zones Of Assessments & Service Areas	Special	2020 RATES	2021 RATES CAPITAL + OIM	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$168.15	\$66.50 + \$115.80**	\$1.00	\$183.30
Irondequoit Bay South Central (Local Collection Services)		\$175.59	\$27.39 + \$148.20 ***	\$1.00	\$175.59
Rochester PWD (Zone 2)		\$100.000000	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$1.93/1,000G W/C

*** Based on average water consumption of 60,000 gallons & \$2.47/1,000G W/C

By Legislators _____ and _____

Intro. No. _____

RESOLUTION NO. _____ OF 2020

SCHEDULING PUBLIC HEARINGS FOR ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2020 AND CONFIRMATION AND ADOPTION OF ASSESSMENT ROLLS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That pursuant to the County Law of the State of New York providing that the Ways and Means Committee shall hold public hearings on the assessment rolls of the Pure Waters Districts, this County Legislature does hereby fix December __, 2020, in the Legislative Chambers in the County Office Building at Rochester, New York, as the place for such public hearings for the following districts:

Gates-Chili-Ogden Sewer District	_____ p.m. ET
Northwest Quadrant Pure Waters District	_____ p.m. ET
Irondequoit Bay South Central Pure Waters District	_____ p.m. ET
Rochester Pure Waters District	_____ p.m. ET

and further cause to appear public notices of said hearings in The Daily Record and in the Rochester Business Journal; said notices to state that the assessment rolls have been completed and that the Ways and Means Committee will meet to hear and consider any objections which may be made to the rolls at said hearing; the notices to appear not less than ten (10) days nor more than twenty (20) days before the date specified for the hearing. The Clerk of the Legislature shall cause such notices to be published.

Section 2. This resolution shall take effect immediately.

Matter of Urgency
File No. 20-

ADOPTION: Date: _____ Vote: _____

By Legislators Delehanty and Hebert

Intro. No. _____

MOTION NO. _____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. 424 OF 2020), ENTITLED "CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2021," BE ADOPTED

BE IT MOVED, that Resolution (Intro. No. 424 of 2020), entitled "CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2021," be adopted.

File No. 20-0337

ADOPTION: Date: _____ Vote: _____

6.2

By Legislators Delehanty and Hebert

Intro. No. 424

RESOLUTION NO. _____ OF 2020

CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2021 AND CONFIRMATION OF AND ADOPTION OF ASSESSMENT ROLLS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The assessment rolls of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District, for the year 2021, as prepared by the Pure Waters Division of the Monroe County Department of Environmental Services and considered at public hearings on December 3, 2020, are hereby confirmed and adopted.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 20-0337

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0339.pdf	Referral Letter
▢	Resolution	ITEM_7.pdf	Resolution



Monroe County Legislature
Office of the President

DR. JOE CARBONE
PRESIDENT

November 9, 2020

To the Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>200339</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
-L

Subject: Confirmation of Appointment and Reappointments to the Monroe County Library System Board of Trustees

Honorable Legislators:

I, Dr. Joe Carbone, President of the Monroe County Legislature, in accordance with Article 5 of the Education Law of the State of New York and Section C7-4 of the Monroe County Charter, do hereby submit to this Honorable Body for its confirmation the appointment of Mr. Erik R. Stephens and reappointments of Ms. Rachel Y. DeGuzman, Ms. Suzanne Stockman, and Mr. John Lovenheim to the Monroe County Library System Board of Trustees.

Mr. Erik R. Stephens resides at 60 Inglewood Drive, Rochester, New York 14619. His appointed term is to be effective immediately and expire on June 30, 2025.

Ms. Rachel Y. DeGuzman resides at 3880 East Avenue, Rochester, New York 14618. Her appointed term is to be effective immediately and expire on June 30, 2025.

Ms. Suzanne Stockman resides at 58 Clarkes Crossing, Fairport, New York 14450. Her appointed term is to be effective immediately and expire on June 30, 2025.

Mr. John Lovenheim resides at 24 Grove Street, Rochester, New York 14605. His appointed term is to be effective immediately and expire on June 30, 2024.

The specific legislative action required is to confirm the appointment of Mr. Erik R. Stephens and reappointments of Ms. Rachel Y. DeGuzman, Ms. Suzanne Stockman, and Mr. John Lovenheim to the Monroe County Library System Board of Trustees.

The legislative action requested in this referral is not an "Action" as that term is defined in 6 NYCRR 617.5(b), and is not subject to review under the State Environmental Quality Review Act. This action will have no impact on the revenues or expenditures of the current Monroe County budget.

Sincerely,

Dr. Joe Carbone
Monroe County Legislature
President

410 County Office Building • 39 West Main Street • Rochester, New York 14614

Phone: (585) 544-3620 • Business: (585) 753-1922

Monroe County Legislature - December 8, 2020 E-mail: legislatorcarbone@gmail.com

Erick R. Stephens

60 Inglewood Dr. • Rochester, NY • 729-5970 • Erick.Stephens@CommonGroundHealth.org



▼ Objective

To use my skills and connections in the Greater Rochester area to help build a stronger community where families are supported, and children have access to programs and resources to achieve academic and personal success.

▼ Experience

PARENT ENGAGEMENT SPECIALST • COMMON GROUND HEALTH • AUGUST 2013 – PRESENT

Provide technical assistance and support to schools and neighborhoods to strengthen and improve family engagement efforts. Trains parents and community residents to be advocates, connecting them to opportunities to impact policy, systems, and environmental change.

YOUTH DEVELOPMENT • ROCHESTER PUBLIC LIBRARY • JULY 2010 – SEPTEMBER 2013

Worked with Rochester teens providing mentorship, volunteer opportunities and engaging field trips that helped foster social and academic growth.

▼ Education

Political Science • University of Colorado at Denver

▼ Volunteer & Leadership Experience

- Healthy Baby Network - Board of Directors July 2020- Present
- NY State Finger Lakes Reopening Schools Safely Task Force July 2020
- ROC- COVID Community Taskforce July 2020
- Greater Rochester Parent Leadership Training Institute - Civic Design Team May 2019-Present
- Greater Rochester Parent Leadership Training Institute – Facilitator, Cohort 7
- ROC The Future Parent Engagement Collaborative Action Network June 2015-Present

▼ References

[Available upon request.]

3880 East Avenue
Rochester, NY 14618
585.704.0983
rdguzman@21stcenturyarts.net

RACHEL Y. DEGUZMAN

Rachel Y. DeGuzman is the founder and executive director of WOC ART COLLABORATIVE – a multi-generational organization she established with 10 women/femmes of color creatives in January 2019, which in late 2019 has since expanded to include more than 30 WOC creatives with the launch of Affiliate memberships and DreamLab CoWork programs. The Collaboratives' overarching objective is to foster more equity in the field for women/femmes of color and provide below cost creation and presentation space to its members.

DeGuzman is also the award-winning CEO of 21st Century Arts. The focus of her work is decentering whiteness in arts/culture by centering the art, narratives and voices of people of color - especially women & marginalized LGBTQ+ communities. In fulfillment of that vision, she established "At the Crossroads: Activating the Intersection of Art and Justice," an initiative presented by 21st Century Arts, in 2017. Her current work culminated from a traditional career in professional arts with the intent to produce work more rooted in both art & community - that values experimentation, innovation, creativity in all its forms, social justice, & equity.

As an extension of her community engaged Artivism, Rachel is the founder, producer and host of UP CLOSE AND CULTURAL, a weekly radio show on WAYO 104.3 FM in Rochester. She is a fund and organizational development advisor to The Avenue Blackbox Theatre and as a member of the Rochester Museum Science Center's 2020 "Inspiring Women" content committee. A 2019/20 VSW Community Curator, DeGuzman is an in-demand speaker, panelist, and collaborator, and Market Apartments at Corpus Christi. She is an active member of the anti-racism in the arts organization – Artists Co-creating Real Equity/People's Institute for Survival and Beyond (ACRE/PISAB).

Over the past decade, Rachel has founded several collaborative initiatives including the A Call to Action™ symposiums, ROC the YOL (Year of Light), and A STREET LIGHT FESTIVAL. Rachel was a community blogger and for 5 years where she wrote the democratandchronicle.com's Rochester Arts 2 and "We Dance" blogs. She was instrumental in convening a group to lobby the Democrat and Chronicle for expanded coverage of the broader, local arts and culture landscape.

DeGuzman was named one of the "Rochester 10" in December 2017 by Rochester City Newspaper; a recipient of Geva

Theatre Center's 2016 Essie Calhoun Diversity in the Arts Award ("Essie"); a 2016 ATHENA Award finalist; recipient of Visit Rochester's "Coach" award; a 2011 New York Emmy Award nominee; and a 2009 D&C "Woman to Watch."

Rachel's past positions include Director of Advancement and External Relations at Rochester City Ballet as well as Marketing and Publicity Manager at Nazareth College Arts Center, where she was instrumental in founding the Nazareth College Arts Center Dance Festival and established the first affiliation with the New York Dance Performance ("Bessie") Awards outside of New York City. She was also Director of Development and Communications at The Commission Project and Director of Development at Garth Fagan Dance.

PROFESSIONAL EXPERIENCE

WOC ART COLLABORATIVE Founder and Executive Director	JANUARY 2019 TO PRESENT Rochester, NY
21 ST CENTURY ARTS President and CEO	MAY 2013 TO PRESENT Rochester, NY
ROCHESTER CITY BALLET Director of Development, External Relations	JULY 2011 TO APRIL 2013 Rochester, NY

NAZARETH COLLEGE ARTS CENTER
Marketing and Publicity Manager
JANUARY 2007 TO MAY 2011
Rochester, NY

THE COMMISSION PROJECT
Director of Development/Communications
AUGUST 2005 TO JANUARY 2007
Rochester, NY

GARTH FAGAN DANCE
Director of Development
MAY 2001 TO OCTOBER 2003
Rochester, NY

**COMMUNITY
ENGAGEMENT
HIGHLIGHTS**

RMSC "INSPIRING WOMEN" 2020 EXHIBITION COMMITTEE
Content Committee/April 2019 to Present

THE AVENUE BLACKBOX THEATRE
Fund and Organizational Development Advisor/February 2018 to Present

FINGER LAKES REGIONAL ECONOMIC DEVELOPMENT COUNCIL/TOURISM ARTS WORKGROUP
Work Group Member/2014 to 2016

WILLIAM WARFIELD SCHOLARSHIP FUND
Board Member, Chair Marketing Committee/2013 TO 2015

JANKLOW ARTS LEADERSHIP PROGRAM AT SYRACUSE UNIVERSITY
Founding Program Partner/2012 to JULY 2017

NEW YORK STATE COUNCIL ON THE ARTS – REGIONAL ECONOMIC DEVELOPMENT COUNCIL
Grant Panelist/2012, 2015 and 2014

ROCHESTER CITY BALLET
Board Member/July 2007 to April 2011

ARTS AND CULTURAL COUNCIL FOR GREATER ROCHESTER
Grant Panelist / 2011 and 2012
Cultural Diversity Initiative Committee/2006 to 2008

**EDUCATION/
PROFESSIONAL
DEVELOPMENT**

THE FIELD
2015-2017 Field Leadership Fund fellow/Equity in the Arts
Executive Director/Kyoung's Pacific Beat (Fellowship pairing)
New York, NY

ASSOCIATION OF PERFORMING ARTS PRESENTERS/NYU LEADERSHIP DEVELOPMENT INSTITUTE
2012/13 LDI Fellow
Washington, DC

UNIVERSITY OF MICHIGAN
BA, International Studies
Ann Arbor, MI

FAIRPORT PUBLIC LIBRARY BOARD OF TRUSTEES

Suzanne T. Stockman

ADDRESS: 58 Clarkes Crossing, Fairport, NY 14450 TELEPHONE: 585-223-8372
EMAIL: sstockma@rochester.rr.com

NUMBER OF YEARS IN SCHOOL DISTRICT: 41 (since 1973)

MARRIED: Husband: W. Edward Stockman

CHILDREN'S NAMES, AGES, SCHOOL OF ATTENDANCE:

- 1) Andrew, 42, BA in Political Science from Brigham Young University.**
 - 2) Allison, 39, BS in Biology from Brigham Young University; Masters of Public Health (International emphasis) from Yale University.**
 - 3) Michelle, 36, BA in History from Brigham Young University; MS from Columbia Graduate School of Journalism, NYC.**
 - 4) Meredith, 33, BA in Political Science from Brigham Young University; dual Masters in Secondary Education/Special Education from St. John Fisher College.**
- All graduates of Fairport High School.**

CURRENT EMPLOYMENT:

Employer: Harris Beach PLLC, Pittsford NY
Position: Intellectual Property Paralegal (part-time)

EDUCATION:

Brigham Young University B.A. in English
SUNY @ Brockport M.A. in English Literature

VOLUNTEER ACTIVITIES:

- 1) Fairport Public Library**
 - President, Board of Trustees, 4 terms.**
 - Trustee: past 25 years.**
 - Chairman: Library Renovation Committee.**
 - Library Expansion Committee.**
 - Long-Range Planning Committee 1992-1996.**
 - Facilities and Services Committee 1993-1999, 2002-2013.**
 - Personnel Committee 2001-2012.**

Currently a member of Facilities and Services Committee and Personnel Committee, and Treasurer of Fairport Library Foundation.

Also served as FPL Board representative to Monroe County Library Trustee Council, Trustee Representative to Friends of the Fairport Public Library, and Board Liaison to FPL ADA Committee.
- 2) Library Trustee Association of NYS (LTA)**

In third, 3-year term on Board of Directors of the statewide trustee organization; organized annual Trustee Institute 2006-2013.

(Cont. on Page 2)

3) OTHER:

**Full-time wife and mother for many years; have 4 children and 11 grandchildren.
President of Women's Stake Relief Society organization of The Church of Jesus Christ of
Latter-day Saints (Mormon) for greater Rochester-Palmyra area, 1989-1998.
Cast Team Director for the Hill Cumorah Pageant, Palmyra, NY, 1998-2006.
Numerous church teaching and leadership positions.
Member of Perinton Historical Society.
Treasurer, Fairport Girls Soccer Booster Club, 1997-1998.
District PTSA Scholarship Chairman, 1992-1993; Former member, AAUW.
Former volunteer/leader: Fairport PTSA, Girl Scouts, Boy Scouts, Art Ambassador.
Currently, volunteering as Assistant Manager of the Canandaigua Bishops' Storehouse,
which provides food and other resources for people in need throughout Upstate NY.**

John E. Lovenheim

24 Grove Street
Rochester, New York 14605

Biographical Information

Education

Harvard University: Cambridge, Mass.; 1969-Jan. 1972; MBA. (Emphasis in Management and Organizational Behavior)

Case Western Reserve University: Cleveland, Ohio; 1965-1969; BA in History.

Work Experience:

AutoStudio Corporation:

1989- 1995; President of a research and development operation in the electronics and portrait photography markets. Developed mechanical, electronic, software and training systems for an instant proving portrait system for the retail market.

Case-Hoyt/Bell Canada Enterprises:

1985-1986; Executive Vice-President, responsible for merging Case-Hoyt and Great Lakes Press organizations. Negotiated major merger and concession contract with AFL-CIO Union.

Great Lakes Press Corporation:

1982-1985 President and Chief Executive Officer. Introduced and integrated new Electronic Systems into the organization. Reorganized manufacturing to better interface with new technologies and systems. Negotiated first concession contract with AFL-CIO Union. Negotiated and executed sale of company to Case-Hoyt/Bell Canada Enterprises.

1972 -1982 Began working in a family Printing Business in estimating, sales and marketing. Took over as Plant Manager in 1978 and rebuilt the organization. Developed managers, supervisors and staff to accommodate a three shift operation with decentralized responsibility.

Teaching Experience:

1988-1989; Visiting Professor Universite de Syracuse en Strasbourg, France.

Courses:

Organization Behavior and Design
Art and Science of Negotiations

1987-1988, 1989-1990; Guest Professor Rochester Institute of Technology
School of Printing Management Sciences.

Courses:

Organization Behavior and Design
Accounting
Advanced Estimating Concepts(Graduate Level)
Purchasing and Material Management(Graduate Level)

Community Organizations:

1998-Present; East End Alliance: Secretary

1998-Present; Grove Place Association: Vice President

1998-Present; Sector 5: Co-Chairman

1998-Present; Rundel Library Foundation: Board of Directors

1998-Present; Friends of the Rochester Public Library: Board of Directors

1998-Present; Monroe Community College Foundation: Board of Directors

1998-Present; Downstairs Cabaret Theater: Board of Directors

1998-Present; Little Theatre Society: Board of Directors

1990-Present; Rochester Institute of Technology: Liberal Arts Advisory Board

1994-1997; Town of Brighton, Zoning Board of Appeals

1983- Present; Jewish Home Foundation of Rochester; President, Vice-
President, Secretary, Executive Board Member

1982-1985; Tourette Syndrome Association National Board Member

1982-1986; Rochester Institute of Technology: Graphic Arts Industry Advisory
Committee

By Legislators Allkofer and Boyce

Intro. No. _____

RESOLUTION NO. _____ OF 2020

CONFIRMING APPOINTMENT AND REAPPOINTMENTS TO MONROE COUNTY LIBRARY SYSTEM BOARD OF TRUSTEES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with Article 5 of the Education Law of New York State and Section C7-4 of the Monroe County Charter, the following appointment to the Board of Trustees of the Monroe County Library System submitted by Legislature President Dr. Joe Carbone is hereby confirmed:

- Erik R. Stephens residing at 60 Inglewood Drive, Rochester, New York 14619 for a term to be effective immediately and to expire on June 30, 2025.
- Rachel Y. DeGuzman residing at 3880 East Avenue, Rochester, New York 14618 for a term to be effective immediately and to expire on June 30, 2025.
- Suzanne Stockman residing at 58 Clarkes Crossing, Fairport, New York 14450 for a term to be effective immediately and to expire on June 30, 2025.
- John Lovenheim residing at 24 Grove Street, Rochester, New York 14605 for a term to be effective immediately and to expire on June 30, 2024.

Section 2. This resolution shall take effect immediately.

File No. 20-0339

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0343.pdf	Referral Letter
▢	Resolution	ITEM_8.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. <u>200343</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the United States Department of Justice Drug Enforcement Administration for the Drug Enforcement Administration Task Force

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the United States Department of Justice Drug Enforcement Administration ("DEA") in an amount not to exceed \$19,181 for the reimbursement of overtime for the Drug Enforcement Administration Task Force for the period of October 1, 2020 through September 30, 2021.

This grant will support a collaborative task force with the DEA to investigate, apprehend and arrest narcotic traffickers. The grant will reimburse overtime costs associated with the task force services. This will be the third year the County has received this grant. This year's funding represents an increase of \$531.25 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$19,181 from and to execute a contract and any amendments thereto with, the United States Department of Justice Drug Enforcement Administration for the reimbursement of overtime for the Drug Enforcement Administration Task Force for the period of October 1, 2020 through September 30, 2021.
2. Amend the 2020 operating budget of the Office of the Sheriff by appropriating the sum of \$19,181 into general fund 9300, funds center 3803010000, Police Bureau Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the United States Department of Justice, Drug Enforcement Administration. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Boyce and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

ACCEPTING GRANT FROM UNITED STATES DEPARTMENT OF JUSTICE DRUG ENFORCEMENT ADMINISTRATION FOR DRUG ENFORCEMENT ADMINISTRATION TASK FORCE

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in an amount not to exceed \$19,181 from and to execute a contract and any amendments thereto with, the United States Department of Justice Drug Enforcement Administration for the reimbursement of overtime for the Drug Enforcement Administration Task Force for the period of October 1, 2020 through September 30, 2021.

Section 2. The 2020 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$19,181 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; November 23, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0343

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0344.pdf	Referral Letter
▢	Resolution	ITEM_9.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the Operation Stonegarden Program and Authorize Intermunicipal Agreements with the Towns of Greece, Irondequoit, and Webster

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in an amount not to exceed \$154,260 for the Operation Stonegarden Program for the period of September 1, 2020 through August 31, 2023, and authorize intermunicipal agreements with the Town of Greece in the amount of \$17,399 for the reimbursement of overtime, the Town of Irondequoit in the amount of \$24,826 for the reimbursement of overtime, mileage, and maintenance, and the Town of Webster in the amount \$13,595 for the reimbursement of overtime, mileage, and maintenance, for the Operation Stonegarden Program for the period of September 1, 2020 through August 31, 2023.

This Federal fiscal year 2020 grant provides funding for the law enforcement community to enhance preparedness and operational readiness along United States land and water borders. Funds shall be used to increase the operational capabilities (i.e. planning, prevention, response, recovery and mitigation of an incident or homeland security issue) of federal, state, local and tribal law enforcement promoting a layered, coordinated approach to law enforcement within U.S. border states and territories. Funds will be used to fund operational overtime during details for the Sheriff's Office, Town of Greece, Town of Irondequoit, and Town of Webster. This is the fourth year local agencies located on the border were included on the Monroe County Border Patrol Operations Order. The County will receive the award and be responsible for coordinating the reimbursement of funds for the three local agencies who participate in Operation Stonegarden. This is the twelfth year the County has received this grant. This year's funding represents a decrease of \$15,100 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$154,260 and to execute a contract, and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services for the Operation Stonegarden Program for the period of September 1, 2020 through August 31, 2023.

OFFICIAL FILE COPY
No. <u>20034</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PUBLIC SAFETY -L
INTRGOV REL
WAYS & MEANS

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

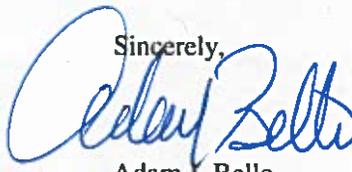
2. Amend the 2020 operating budget of the Office of the Sheriff by appropriating the sum of \$154,260 into general fund 9300, funds center 3803010000, Police Bureau Administration.
3. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Greece for the reimbursement of overtime for the Operation Stonegarden Program, in an amount not to exceed \$17,399 for the period of September 1, 2020 through August 31, 2023.
4. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Irondequoit for the reimbursement of overtime, mileage and maintenance for the Operation Stonegarden Program, in an amount not to exceed \$24,826 for the period of September 1, 2020 through August 31, 2023.
5. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Webster for the reimbursement of overtime and mileage and maintenance for the Operation Stonegarden Program, in an amount not to exceed \$13,595 for the period of September 1, 2020 through August 31, 2023.
6. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
7. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security Federal Emergency Management Agency (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

By Legislators Boyce, Ancello and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES FOR OPERATION STONEGARDEN PROGRAM AND AUTHORIZING INTERMUNICIPAL AGREEMENTS WITH TOWNS OF GREECE, IRONDEQUOIT, AND WEBSTER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in an amount not to exceed \$154,260 and to execute a contract, and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services for the Operation Stonegarden Program for the period of September 1, 2020 through August 31, 2023.

Section 2. The 2020 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$154,260 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 3. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Greece for the reimbursement of overtime for the Operation Stonegarden Program, in an amount not to exceed \$17,399 for the period of September 1, 2020 through August 31, 2023.

Section 4. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Irondequoit for the reimbursement of overtime, mileage and maintenance for the Operation Stonegarden Program, in an amount not to exceed \$24,826 for the period of September 1, 2020 through August 31, 2023.

Section 5. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Webster for the reimbursement of overtime, mileage and maintenance for the Operation Stonegarden Program, in an amount not to exceed \$13,595 for the period of September 1, 2020 through August 31, 2023.

Section 6. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 7. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

9.2

Public Safety Committee; November 23, 2020 - CV: 9-0
Intergovernmental Relations Committee; November 25, 2020 - CV: 5-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0344

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0345.pdf	Referral Letter
▢	Resolution	ITEM_10.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY

No. 200345

Not to be removed from the
Office of the
Legislature Of
Monroe County

Committee Assignment

PUBLIC SAFETY -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2020 Targeted Violence and Terrorism Prevention Grant Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of \$122,000 for the FY2020 Targeted Violence and Terrorism Prevention Grant Program for the period of October 1, 2020 through September 30, 2022.

The purpose of this program is to support the continued development of the Rochester Threat Advisory Committee ("ROCTAC") model, both within the Rochester area and across upstate New York. This is the first time the County has received this grant.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$122,000 and to execute a contract and any amendments thereto, with New York State Division of Homeland Security and Emergency Services for the FY2020 Targeted Violence and Terrorism Prevention Grant Program for the period of October 1, 2020 through September 30, 2022.
2. Amend the 2020 operating budget of the Office of the Sheriff by appropriating the sum of \$122,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

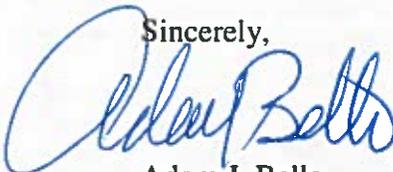
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security Federal Emergency Management (administered by the New York State Division of Homeland Security and Emergency Services). No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Boyce and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES FOR TARGETED VIOLENCE AND TERRORISM PREVENTION GRANT PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in an amount not to exceed \$122,000 and to execute a contract and any amendments thereto, with New York State Division of Homeland Security and Emergency Services for the FY2020 Targeted Violence and Terrorism Prevention Grant Program for the period of October 1, 2020 through September 30, 2022.

Section 2. The 2020 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$122,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; November 23, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0345

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0347.pdf	Referral Letter
▢	Resolution	ITEM_11.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY

No. 200347

Not to be removed from the
Office of the
Legislature Of
Monroe County

Committee Assignment

PUBLIC SAFETY -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from New York State Office of Indigent Legal Services for the Third Counsel at First Appearance Program in the Office of the Public Defender

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Indigent Legal Services in the amount of \$750,000 for the Third Counsel at First Appearance program in the Office of the Public Defender for the period of January 1, 2020 through December 31, 2022.

The Office of the Public Defender will use the funding for the entire salary costs equivalent to three (3) existing full-time Assistant Public Defender positions and two (2) part time Special Urban Investigator Assistants. This grant funding will be used to continue to provide indigent legal services at town and village court arraignments. This is the third time the County has received this grant. This year's funding represents the same amount as the last time the County received this grant.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$750,000 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Indigent Legal Services for the Third Counsel at First Appearance program in the Office of the Public Defender for the period of January 1, 2020 through December 31, 2022.
2. Amend the 2020 operating budget of the Office of the Public Defender by appropriating the sum of \$250,000 into general fund 9300, funds center 2601010000, Public Defender Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

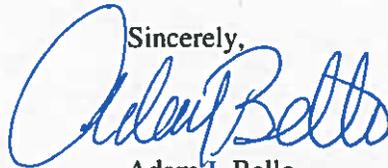
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Indigent Legal Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Boyce and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2020

ACCEPTING GRANT FROM NEW YORK STATE OFFICE OF INDIGENT LEGAL SERVICES FOR THIRD COUNSEL AT FIRST APPEARANCE PROGRAM IN THE OFFICE OF PUBLIC DEFENDER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$750,000 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Indigent Legal Services for the Third Counsel at First Appearance program in the Office of the Public Defender for the period of January 1, 2020 through December 31, 2022.

Section 2. The 2020 operating budget of the Office of the Public Defender is hereby amended by appropriating the sum of \$250,000 into general fund 9300, funds center 2601010000, Public Defender Administration.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; November 23, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0347

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0349.pdf	Referral Letter
▢	Resolution	ITEM_12.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. 200349
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PUBLIC SAFETY -L
INTRGOV REL
WAYS & MEANS

Subject: Acceptance of a Grant from the New York State STOP-DWI Foundation, Inc. for DWI Crackdown Weekend Enforcement and Authorize Intermunicipal Agreements with Eight Municipalities

I recommend that Your Honorable Body accept a grant from the New York State STOP-DWI Foundation, Inc. in the amount of \$37,000 for DWI Crackdown Weekend Enforcement for the Department of Public Safety and the Office of the Sheriff for the period of October 1, 2020 through September 30, 2021, and to authorize intermunicipal agreements with the City of Rochester and seven (7) towns and villages within Monroe County that have local police departments for the period of October 1, 2020 through September 30, 2021.

The purpose of this grant is to reimburse local law enforcement agencies for overtime incurred during Crackdown Weekends. The Crackdown Weekends will be a concerted effort among the different police agencies to have extra patrols during specified holiday weekends in order to minimize the number of impaired driving crashes. Funding is in the amount of \$32,888 for the Department of Public Safety and in the amount of \$4,112 for the Sheriff's Office. This will be the 10th year the County has received this grant. This year's funding represents the same amount as last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$37,000 grant from, and to execute a contract and any amendments thereto with, the New York State STOP-DWI Foundation, Inc. for DWI Crackdown Weekend Enforcement for the period of October 1, 2020 through September 30, 2021.
2. Amend the 2020 operating budget of the Department of Public Safety by appropriating the sum of \$32,888 into general fund 9300, funds center 2405040000, STOP-DWI Enforcement Agency Support.
3. Amend the 2020 operating budget of the Office of the Sheriff by appropriating the sum of \$4,112 into general fund 9300, funds center 3803010000, Police Bureau Administration.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

4. Authorize the County Executive, or his designee, to execute intermunicipal agreements, and any amendments thereto, with the City of Rochester and the seven (7) towns and villages listed below for DWI Crackdown Weekend Enforcement in the total amount of \$32,888 for the period of October 1, 2020 through September 30, 2021:

<u>Municipality</u>	<u>Contract Amount</u>
Brighton	\$ 4,111
Brockport	4,111
East Rochester	4,111
Gates	4,111
Greece	4,111
Irondequoit	4,111
City of Rochester	4,111
Webster	4,111
TOTAL	\$32,888

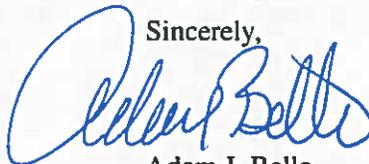
5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by New York State STOP-DWI Foundation, Inc. No net county support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Boyce, Ancello and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

ACCEPTING GRANT FROM NEW YORK STATE STOP-DWI FOUNDATION, INC. FOR DWI CRACKDOWN WEEKEND ENFORCEMENT AND AUTHORIZING INTERMUNICIPAL AGREEMENTS WITH EIGHT MUNICIPALITIES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$37,000 grant from, and to execute a contract and any amendments thereto with, the New York State STOP-DWI Foundation, Inc., for DWI Crackdown Weekend Enforcement for the period of October 1, 2020 through September 30, 2021.

Section 2. The 2020 operating budget of the Department of Public Safety is hereby amended by appropriating the sum of \$32,888 into general fund 9300, funds center 2405040000, STOP-DWI Enforcement Agency Support.

Section 3. The 2020 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$4,112 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 4. The County Executive, or his designee, is hereby authorized to execute intermunicipal agreements, and any amendments thereto, with the City of Rochester and the seven (7) towns and villages listed below for DWI Crackdown Weekend Enforcement in the total amount of \$32,888 for the period of October 1, 2020 through September 30, 2021:

<u>Municipality</u>	<u>Contract Amount</u>
Brighton	\$ 4,111
Brockport	4,111
East Rochester	4,111
Gates	4,111
Greece	4,111
Irondequoit	4,111
City of Rochester	4,111
Webster	<u>4,111</u>
TOTAL	\$32,888

Section 5. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

12.2

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; November 23, 2020 - CV: 9-0
Intergovernmental Relations Committee; November 25, 2020 - CV: 5-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0349

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0351.pdf	Referral Letter
▢	Resolution	ITEM_13.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with Orleans County for the Location and Operation of Interoperable Communications Equipment

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with Orleans County for the installation and operation of interoperable communications equipment at a Monroe County communication site located at 38 East Avenue in the Village of Brockport.

Orleans County was awarded a Statewide Interoperable Communications grant from the New York State Division of Homeland Security and Emergency Services that funds the purchase and installation of microwave equipment on Monroe County's communication site in the Village of Brockport to link the radio communications systems.

Orleans County is the lead agency for this interoperable communications project between Orleans and Monroe County's common platform radio systems to provide interoperability for public safety responders traveling into and throughout the counties. Orleans County will assume responsibility for maintenance of the communications equipment.

The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with Orleans County, for the installation and operation of interoperable communications equipment at a Monroe County communication site located at 38 East Avenue in the Village of Brockport.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(7) ("installation of telecommunication cables in existing highway or utility rights of way utilizing trenchless burial or aerial placement on existing poles") and (9) ("construction or expansion of a primary or accessory/appurtenant, non-residential structure or facility involving less than 4,000 square feet of gross floor area and not involving a change in zoning or a use variance and consistent with local land use controls, but not radio communication or microwave transmission facilities") and is not subject to further review under the State Environmental Quality Review Act.

OFFICIAL FILE COPY
No. <u>200351</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PUBLIC SAFETY -L
INTRGOV REL

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

This agreement will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Boyce and Ancello

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING INTERMUNICIPAL AGREEMENT WITH ORLEANS COUNTY FOR THE LOCATION AND OPERATION OF INTEROPERABLE COMMUNICATIONS EQUIPMENT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with Orleans County, for the installation and operation of interoperable communications equipment at a Monroe County communication site located at 38 East Avenue in the Village of Brockport.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; November 23, 2020 - CV: 9-0
Intergovernmental Relations Committee; November 25, 2020 - CV: 5-0
File No. 20-0351

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Resolution	ITEM_14.pdf	Resolution

By Legislators Allkofer and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2020

PROVIDING THAT FILE NO. 20-0352 BE DISCHARGED FROM THE RECREATION AND EDUCATION AND WAYS AND MEANS COMMITTEES

Providing that File No. 20-0352 be Discharged from the Recreation and Education and Ways and Means Committees.

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0352.pdf	Referral Letter
▢	Resolution	ITEM_15.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. 200352
Not to be removed from the
Office of the
Legislature Of
Monroe County
Committee Assignment
REC & ED -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 405 of 2019 to Extend the License and Operating Agreement with the Seneca Park Zoo Society, Inc.

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 405 of 2019 to extend the license and operating agreement with the Seneca Park Zoo Society, Inc. for one (1) year, through December 31, 2021, with all other terms of the license and operating agreement to remain the same.

Per Resolution 289 of 2010, Your Honorable Body authorized a license and operating agreement with the Seneca Park Zoo Society, Inc. Resolution 437 of 2014, Resolution 270 of 2015, Resolution 335 of 2016, Resolution 462 of 2017, Resolution 103 of 2019, and Resolution 405 of 2019 each extended the license and operating agreement for one (1) additional year. The agreement currently runs through December 31, 2020. At this time, Monroe County and the Seneca Park Zoo Society wish to extend the license and operating agreement for an additional year.

The specific legislative action required is to amend Resolution 289 of 2010, as amended by Resolution 437 of 2014, Resolution 270 of 2015, Resolution 335 of 2016, Resolution 462 of 2017, Resolution 103 of 2019, and Resolution 405 of 2019, to extend the license and operating agreement with the Seneca Park Zoo Society, Inc. for one (1) year, through December 31, 2021, with all other terms of the license and operating agreement to remain the same.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This License and Operating Agreement is revenue generating. No net County support is required in the current Monroe County budget.

The Seneca Park Zoo Society, Inc. is a not-for-profit agency and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,
Adam J. Bello
Monroe County Executive

By Legislators Allkofer and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2020

AMENDING RESOLUTION 405 OF 2019 TO EXTEND LICENSE AND OPERATING AGREEMENT WITH SENECA PARK ZOO SOCIETY

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Resolution 289 of 2010, as amended by Resolution 437 of 2014, Resolution 270 of 2015, Resolution 335 of 2016, Resolution 462 of 2017, Resolution 103 of 2019, and Resolution 405 of 2019, is hereby amended to authorize the County Executive, or his designee, to execute an extension of the license and operating agreement with the Seneca Park Zoo Society through December 31, 2021. All other terms of the license and operating agreement shall remain the same.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0352

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added Language is underlined

Deleted Language is ~~stricken~~



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0352.pdf	Referral Letter
▢	Resolution	ITEM_16.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. 200352
Not to be removed from the
Office of the
Legislature Of
Monroe County
Committee Assignment
REC & ED -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 405 of 2019 to Extend the License and Operating Agreement with the Seneca Park Zoo Society, Inc.

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 405 of 2019 to extend the license and operating agreement with the Seneca Park Zoo Society, Inc. for one (1) year, through December 31, 2021, with all other terms of the license and operating agreement to remain the same.

Per Resolution 289 of 2010, Your Honorable Body authorized a license and operating agreement with the Seneca Park Zoo Society, Inc. Resolution 437 of 2014, Resolution 270 of 2015, Resolution 335 of 2016, Resolution 462 of 2017, Resolution 103 of 2019, and Resolution 405 of 2019 each extended the license and operating agreement for one (1) additional year. The agreement currently runs through December 31, 2020. At this time, Monroe County and the Seneca Park Zoo Society wish to extend the license and operating agreement for an additional year.

The specific legislative action required is to amend Resolution 289 of 2010, as amended by Resolution 437 of 2014, Resolution 270 of 2015, Resolution 335 of 2016, Resolution 462 of 2017, Resolution 103 of 2019, and Resolution 405 of 2019, to extend the license and operating agreement with the Seneca Park Zoo Society, Inc. for one (1) year, through December 31, 2021, with all other terms of the license and operating agreement to remain the same.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This License and Operating Agreement is revenue generating. No net County support is required in the current Monroe County budget.

The Seneca Park Zoo Society, Inc. is a not-for-profit agency and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,
Adam J. Bello
Monroe County Executive

By Legislators Allkofer and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2020

PROVIDING THAT INTRO. NO. ____ OF 2020 BE AMENDED

Be It Moved, that Intro. No. ____ of 2020, be amended as follows:

Section 1. Resolution 289 of 2010, as amended by Resolution 437 of 2014, Resolution 270 of 2015, Resolution 335 of 2016, Resolution 462 of 2017, Resolution 103 of 2019, and Resolution 405 of 2019, is hereby amended to authorize the County Executive, or his designee, to execute an extension of the license and operating agreement with the Seneca Park Zoo Society through ~~December 31~~ June 30, 2021. All other terms of the license and operating agreement shall remain the same.

File No. 20-0352

Added language is underlined.

Deleted language is ~~stricken~~.

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0352.pdf	Referral Letter
▢	Resolution	ITEM_17.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. 200352
Not to be removed from the
Office of the
Legislature Of
Monroe County
Committee Assignment
REC & ED -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 405 of 2019 to Extend the License and Operating Agreement with the Seneca Park Zoo Society, Inc.

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 405 of 2019 to extend the license and operating agreement with the Seneca Park Zoo Society, Inc. for one (1) year, through December 31, 2021, with all other terms of the license and operating agreement to remain the same.

Per Resolution 289 of 2010, Your Honorable Body authorized a license and operating agreement with the Seneca Park Zoo Society, Inc. Resolution 437 of 2014, Resolution 270 of 2015, Resolution 335 of 2016, Resolution 462 of 2017, Resolution 103 of 2019, and Resolution 405 of 2019 each extended the license and operating agreement for one (1) additional year. The agreement currently runs through December 31, 2020. At this time, Monroe County and the Seneca Park Zoo Society wish to extend the license and operating agreement for an additional year.

The specific legislative action required is to amend Resolution 289 of 2010, as amended by Resolution 437 of 2014, Resolution 270 of 2015, Resolution 335 of 2016, Resolution 462 of 2017, Resolution 103 of 2019, and Resolution 405 of 2019, to extend the license and operating agreement with the Seneca Park Zoo Society, Inc. for one (1) year, through December 31, 2021, with all other terms of the license and operating agreement to remain the same.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This License and Operating Agreement is revenue generating. No net County support is required in the current Monroe County budget.

The Seneca Park Zoo Society, Inc. is a not-for-profit agency and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely
[Signature]

Adam J. Bello
Monroe County Executive

By Legislators Allkofer and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2020
(As Amended By Motion No. ____ of 2020)

AMENDING RESOLUTION 405 OF 2019 TO EXTEND LICENSE AND OPERATING AGREEMENT WITH SENECA PARK ZOO SOCIETY

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Resolution 289 of 2010, as amended by Resolution 437 of 2014, Resolution 270 of 2015, Resolution 335 of 2016, Resolution 462 of 2017, Resolution 103 of 2019, and Resolution 405 of 2019, is hereby amended to authorize the County Executive, or his designee, to execute an extension of the license and operating agreement with the Seneca Park Zoo Society through June 30, 2021. All other terms of the license and operating agreement shall remain the same.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0352

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added Language is underlined
Deleted Language is ~~stricken~~



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0353.pdf	Referral Letter
▢	Resolution	ITEM_18.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY	
No.	<u>200353</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
REC & ED	-L
WAYS & MEANS	

Subject: Acceptance of a Grant from the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trail Development and Maintenance Program and Authorize Contracts with the Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club, Inc., Salmon Creek Snowmobile Club, Inc., and Hill and Gully Riders, Inc. for the Repair and Maintenance of Trails

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Parks, Recreation and Historic Preservation in an amount up to \$35,976 for the Snowmobile Trails Grant-in-Aid Program for the period of April 1, 2019 through March 31, 2020, and authorize contracts with the Hilton Sno-Flyers, Inc. in an amount up to \$27,912, the Webster Ridge Runners Snowmobile Club, Inc. in an amount up to \$386, the Salmon Creek Snowmobile Club, Inc. in an amount up to \$5,747, and Hill and Gully Riders, Inc. in an amount up to \$1,932, for the repair and maintenance of trails for the period of April 1, 2019 through March 31, 2020.

This funding will be allocated to the Hilton Sno-Flyers, Inc. for trail repair and maintenance of eighty-four (84) miles of snowmobile trails, the Webster Ridge Runners Snowmobile Club, Inc. for trail repair and maintenance of five (5) miles of snowmobile trails, the Salmon Creek Snowmobile Club, Inc. for trail repair and maintenance of eighteen (18) miles of snowmobile trails, and the Hill and Gully Riders, Inc. for trail repair and maintenance of seven (7) miles of snowmobile trails, all located in Monroe County. These trails provide public access to any snowmobile that is properly registered in New York State. This will be the nineteenth year the County has received this grant. This year's funding represents an increase of \$6,525 from the previous referral.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a grant in an amount up to \$35,976 from, and to execute a contract and any amendments thereto with, the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trails Grant-in-Aid Program for the period of April 1, 2019 through March 31, 2020.
2. Amend the 2020 operating budget of the Parks Department by appropriating the sum of \$35,976 into grants fund 9300, funds center 8802010000, Parks Operations Administration.
3. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Hilton Sno-Flyers, Inc., 4812 Lyell Avenue, Spencerport, New York 14559 for repair and maintenance of eighty-four (84) miles of trails in an amount up to \$27,912 for the period of April 1, 2019 through March 31, 2020.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

4. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Webster Ridge Runners Snowmobile Club, Inc., 1145 Chimney Trail, Webster, New York 14580 for repair and maintenance of five (5) miles of trails in an amount up to \$386 for the period of April 1, 2019 through March 31, 2020.
5. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Salmon Creek Snowmobile Club, Inc., 610 Stoney Point Road, Spencerport, New York 14559 for repair and maintenance of eighteen (18) miles of trails in an amount up to \$5,747 for the period of April 1, 2019 through March 31, 2020.
6. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Hill and Gully Riders Inc., 1411 Martin Rd, West Henrietta, New York 14586 for repair and maintenance of seven (7) miles of trails in an amount up to \$1,932 for the period of April 1, 2019 through March 31, 2020.
7. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to re-appropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
8. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program, and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and where applicable, the terms of any labor agreement affecting such positions.

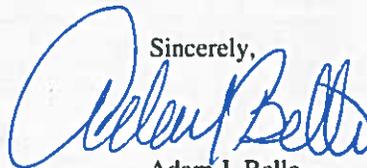
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and is not subject to further review under the State Environmental Quality Review Act.

This program is 100 percent funded by the New York State Office of Parks, Recreation and Historic Preservation. No net County support is required in the current Monroe County budget.

The Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club, Inc., the Salmon Creek Snowmobile Club, Inc., and the Hill and Gully Riders, Inc. are not-for-profit agencies and the records in the Office of the Monroe County Treasury have indicated that they do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Allkofer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

ACCEPTING GRANT FROM NEW YORK STATE OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION FOR SNOWMOBILE TRAIL DEVELOPMENT AND MAINTENANCE PROGRAM AND AUTHORIZING CONTRACTS WITH HILTON SNOWFLYERS, INC., WEBSTER RIDGE RUNNERS SNOWMOBILE CLUB, INC., SALMON CREEK SNOWMOBILE CLUB, INC., AND HILL AND GULLY RIDERS, INC. FOR REPAIR AND MAINTENANCE OF TRAILS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in an amount up to \$35,976 from, and to execute a contract and any amendments thereto with, the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trails Grant-in-Aid Program for the period of April 1, 2019 through March 31, 2020.

Section 2. The 2020 operating budget of the Parks Department is hereby amended by appropriating the sum of \$35,976 into grants fund 9300, funds center 8802010000, Parks Operations Administration.

Section 3. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Hilton Sno-Flyers, Inc. for repair and maintenance of eighty-four (84) miles of trails in an amount up to \$27,912 for the period of April 1, 2019 through March 31, 2020.

Section 4. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Webster Ridge Runners Snowmobile Club, Inc. for repair and maintenance of five (5) miles of trails in an amount up to \$386 for the period of April 1, 2019 through March 31, 2020.

Section 5. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Salmon Creek Snowmobile Club, Inc. for repair and maintenance of eighteen (18) miles of trails in an amount up to \$5,747 for the period of April 1, 2019 through March 31, 2020.

Section 6. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Hill and Gully Riders Inc. for repair and maintenance of seven (7) miles of trails in an amount up to \$1,932 for the period of April 1, 2019 through March 31, 2020.

Section 7. The County Executive, or his designee, is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to re-appropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 8. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program, and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and where applicable, the terms of any labor agreement affecting such positions.

18.2

Section 9. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Recreation and Education Committee; November 23, 2020 - CV: 5-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0353

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0354.pdf	Referral Letter
▢	Resolution	ITEM_19.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. 200354
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
REC & ED -L
WAYS & MEANS

November 6, 2020

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Acceptance of a Donation of Property Located at Clover Street in the Town of Pittsford

Honorable Legislators:

I recommend that Your Honorable Body authorize the acceptance of approximately 18.142 acres of unimproved land located near Clover Street in the Town of Pittsford, Monroe County, New York having tax account number 191.01-1-54 ("the "Property") from Bridlebridge Farms, LLC.

This donation of Property will be used to expand Mendon Ponds Park in the Town of Pittsford.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to execute any and all documents to accept the donation and acquire the Property.
2. Authorize the County Executive, or his designee, to execute any and all documents necessary to ensure park users may access the quarry pond for recreational purposes.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(39) ("an agency's acquisition and dedication of 25 acres or less of land for parkland, or dedication of land for parkland that was previously acquired, or acquisition of a conservation easement") and is not subject to further review under the State Environmental Quality Review Act.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,
Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Allkofer and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2020

AUTHORIZING THE ACCEPTANCE OF DONATION OF PROPERTY LOCATED AT CLOVER STREET IN TOWN OF PITTSFORD

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute any and all documents to accept the donation and acquire property consisting of approximately 18.142 acres of unimproved land located near Clover Street in the Town of Pittsford, Monroe County, New York having tax account number 191.01-1-54 from Bridlebridge Farms, LLC.

Section 2. The County Executive, or his designee, is hereby authorized to execute any and all documents necessary to ensure park users may access the quarry pond for recreational purposes.

Section 3. This resolution shall take effect immediately.

Recreation and Education Committee; November 23, 2020 - CV: 5-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0354

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0355.pdf	Referral Letter
▢	Resolution	ITEM_20.pdf	Resolution

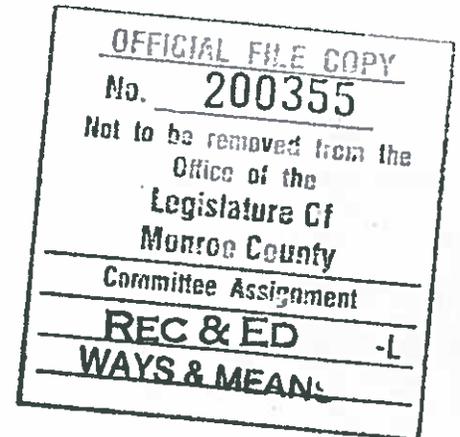


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 144 of 2011 to Extend the License Agreement with The Lilac Festival, Inc. to Produce the Lilac Festival in Highland Park

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 144 of 2011 to extend the License Agreement with The Lilac Festival, Inc. to produce the Lilac Festival in Highland Park for one (1) additional year, through December 31, 2021, with all other terms of the license agreement to remain the same.

Per Resolution 144 of 2011, Your Honorable Body authorized a license agreement with The Lilac Festival, Inc. to produce the Lilac Festival in Highland Park. The agreement currently runs through December 31, 2020. At this time, Monroe County wishes to extend the license agreement for an additional year.

The specific legislative action required is to amend Resolution 144 of 2011 to extend the License Agreement with The Lilac Festival, Inc. to produce the Lilac Festival in Highland Park for one (1) additional year, through December 31, 2021, with all other terms of the license agreement to remain the same.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This License Agreement is revenue generating. No net County support is required in the current Monroe County budget.

The Lilac Festival, Inc. is a not-for-profit agency and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,
[Signature of Adam J. Bello]

Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Allkofer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AMENDING RESOLUTION 144 OF 2011 TO EXTEND LICENSE AGREEMENT WITH THE LILAC FESTIVAL, INC. TO PRODUCE THE LILAC FESTIVAL IN HIGHLAND PARK

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 144 of 2011 is amended as follows:

Section 1. The County Executive, or ~~her~~his designee, is hereby authorized to execute a license agreement, and any amendments thereto, with The Lilac Festival, Inc., to produce the annual Lilac Festival in Highland Park, for the period of January 1, 2012 through December 31, 2014, with the option to renew for two (2) additional three-year periods and one (1) additional one-year period upon mutual consent of the parties.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Recreation and Education Committee; November 23, 2020 - CV: 5-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0355

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added Language is underlined
Deleted Language is ~~stricken~~



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0356.pdf	Referral Letter
▢	Resolution	ITEM_21.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>200356</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
AGENDA/CHARTER -L
HUMAN SERVICES

Subject: Confirmation of Appointments to the Monroe County Board of Health

Honorable Legislators:

In accordance with § C6-12 (J) of the Monroe County Charter, I hereby submit to Your Honorable Body for your confirmation, the appointments of the following individuals to serve on the Monroe County Board of Health, for terms to begin immediately and to expire on August 31, 2024.

- Linda L. Clark, M.D., M.S. residing at 237 Red Hickory Drive, Rochester, New York 14626;
- Shannon McCarthy-Leone, Ed.D, RN, C-EFM residing at 12 Matthew Drive, Fairport, New York 14450;
- Don Kamin, Ph.D. residing at 6 Sassafras Lane, Pittsford, New York 14534; and
- Rochester City Councilmember Miguel A. Meléndez, Jr.

The specific legislative action required is to confirm the appointments of Linda L. Clark, M.D., M.S.; Shannon McCarthy-Leone, Ed.D, RN, C-EFM; Don Kamin, Ph.D.; and Councilmember Miguel A. Meléndez, Jr. to the Monroe County Board of Health, in accordance with § C6-12 (J) of the Monroe County Charter, for terms to begin immediately and to expire on August 31, 2024.

The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

These appointments will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

SHANNON MCCARTHY-LEONE ED.D, RN

12 Matthew Drive, Fairport, NY 14450 | 585-465-3900 | smccarthyleone@gmail.com

OBJECTIVE

To obtain a position in education and leadership that will allow me to impact future nursing professionals and healthcare outcomes. My current strengths include research experience, leadership, patient education, and student/ staff development, as well as, excellent clinical and assessment skills, academic nursing education experience.

EXPERIENCE

8/2018-present Rochester Regional Health System Rochester, NY

Perinatal Safety Specialist/Risk Manager

- Coordinate Quality and Safety projects for the OB/GYN System
- Nursing and provider education and plan formulations for maternal and newborn safety
- Orientation and coaching for new nursing and resident staff
- Create and develop shared governance model for the OB/GYN system
- Support and foster professional growth for all team members
- Directly develop plans for the new state of the art birthing center
- Work with risk management on system wide prevention and safety plans and education
- Hospital wide coordination of policy and procedures for the OB/GYN patient population.
- Coordinate multidisciplinary team approach to patient with preexisting comorbidities affecting the prenatal, intrapartum and postpartum periods

9/2014- 5/2019 Keuka College Penn Yan, NY

Full-Time Faculty Division of Nursing

- Classroom lecture for baccalaureate and graduate level nursing students
- Courses taught: FYE, Wellness, INS Culture of Health, Genetics, Epidemiology, and Family Health Nursing, Nursing Leadership, Nursing Research, Organizational Systems, Business in Health Care, Health Care Policy, Teaching and Learning Philosophy.
- Faculty representative to the Keuka College Board of Trustees Student Development Committee
- Faculty participant in General Education committee on Wellness and First-year Experience
- Faculty representative on the Student Success Collaborative
- Member Nursing Division Curriculum Committee
- Primary advisor for the Dual Degree Nursing Program students

Secretary STTI Upsilon-Upsilon Chapter

1/13/2014-present Finger Lakes Community College Canandagua, NY

Nursing Instructor/Adjunct Nursing Instructor

Classroom Lecture and Clinical Teaching

1st and 2nd-year associate degree nursing students in fundamentals, adult medical-surgical, and maternal-child course. (NUR 100, NUR 202, NUR 203)

Participates in curriculum development, assessment and evaluation and accreditation processes

1/2013-1/2015 University of Rochester School of Nursing Rochester, NY

Adjunct Clinical Instructor

Clinical teaching for Women's Health Course

2014- 12/16 Newark Wayne Community Hospital Newark, NY

Staff Nurse

Direct patient care pool per diem role on units throughout the hospital

9/1/2004 TO 5/2013 Brighton Surgery Center Rochester, NY

Health History Review Nurse

Under the direction of Anesthesia Medical Director, obtain medical histories, and medical record information for preoperative evaluation. This requires effective communication between the facility, and multiple community institutions, along with providing the patient with the necessary patient education for the preoperative, and postoperative period.

Functioned as a Staff Nurse, also on a regular basis in the Post Anesthesia Care Area, assisting patients in both the Phase I and Phase II recovery periods. The patients are a diverse population, covering all age spans.

12-3/2009 University of Rochester Medical Center Rochester, NY

Nurse Leader/Staff Nurse 1994-2009

Staff Nurse on the High-Risk Labor and Delivery Unit. During my career on the unit, I served as the Night Charge Nurse and advanced to the Nurse Leader role.

Per-Diem staff nurse on Strong Beginnings Birth Center while working at Brighton Surgery Center.

Ambulatory Women's Health 1997-1998

Responsibilities include patient intake, OB/GYN Resident clinical coordination, and office procedure assistant providing conscious sedation.

Staff Nurse Medical Intensive Care Unit 1992-1994

Staff Nurse caring for critically ill medical patients.

EDUCATION

- 5/2018 St John Fisher College Rochester, NY
 Doctoral preparation in Education and Executive Leadership
 Research Dissertation:
Postpartum Maternal Self-Care: The Experience of Women in Rural Communities Following a Cesarean Section Delivery
- 12/2013 Keuka College Penn Yan, NY
 ▪ **Master's in Nursing Education**
 Master's Thesis:
Obstructive Sleep Apnea: Using the STOP-BANG Screening Tool in the Ambulatory Surgical Setting
- 5/2011 Keuka College Penn Yan, NY
 Bachelor's Science in Nursing
- '1991 St. Joseph's Hospital College of Nursing Syracuse, NY
 Associates in Applied Science Nursing

CERTIFICATIONS/ACHIEVEMENTS

Certifications

Registered Professional Nurse, New York State

License Number 440765

Basic Life support 2019

Awards

Upsilon STTI Nancy Bailey Award 4/2018

Dr. Karyl Mammano Excellence in Service Award St. John Fisher College 2018

Awarded the Florence Nightingale Award 5/2011 from Keuka College

AACN Policy Academy 3/2013

Janet Mance Award Keuka College 2013

Inducted into Alpha Sigma Lambda Honor Society 2013

Sigma Theta Tau Nursing Honor Society 2011

Kapa Delta Pi Education Honor Society 2016

ANA: American Nurse Advocacy Institute Health Care Policy Fellowship 2017

Professional Organizations

Member of the American Society of Perianesthesia Nurses (ASPAN) 2010-present

Member Genesee Valley Nurses Association 2011-present

Member American Nurses Association 2009-present

Member New York State Organization of Nurse Executives 2015-present

Member Association of Women, Obstetric and Neonatal Nurses 2009-present

Member Finger Lakes Coalition on the Future of Nursing

Committees

IOM Future of Nursing Coalition Finger Lakes Region

Vice Coordinator ASPAN National Specialty Practice Group: Preadmission Testing 2013-2016

Published: APSAN Specialty Practice Group Preadmission Testing 2013-2016

ASPAN Clinical Practice Team 2013

ANA-NY Membership and Future Nurse Leaders Committee

FLONE Memberships Committee

Keuka College Board of Trustees Student Development Committee

Keuka College Dual Degree Program Co-Coordinator and Academic Advisor

Keuka College Advancement, Retention and Progression Committee

Keuka College Curriculum Committee

Volunteer

Water for Sudan Health Hygiene Initiative

Fairport High School Senior Bash Nurse

Fairport High School Health Career Program Volunteer

EDUCATION

SMCCARTHYLEONE@GMAIL.COM

12 MATTHEW DRIVE • FAIRPORT, NY 14450 • 585-465-3900

St. John Fisher College
Ed.D in Education and Executive Leadership

2018

Dissertation Topic: *Postpartum Maternal Self-Care: The Experience of Women in Rural Communities Following a Cesarean Section Delivery*

Keuka College
Master's in Nursing Education

2013

Capstone: *Improving Nurse Identification of the Ambulatory Obstructive Sleep Apnea Patient: An Evidence-Based Approach*

Keuka College
Bachelor of Science in Nursing

2011

St. Joseph's Hospital Health Center College of Nursing
1991
Associates in Applied Science Nursing

AWARDS

Florence Nightingale Award (Keuka College)
2011

"Combined excellence in academic and clinical achievement; GPA of 3.5 or above; demonstrates a concern for the community and environment." (Keuka College Handbook, 2013).

Alpha Sigma Lambda Honor Society
present

2011-

"Recognizes undergraduate adult students in continuing higher education who achieve academic excellence, while managing responsibilities to family, work, and the community. Chi Alpha Lambda is the chapter at Keuka College. The purpose of the honor society is to provide an association for, and recognition of academically outstanding students in continuing higher education" (Keuka College, 2013).

Sigma Theta Tau Nursing Honor Society
present

2011-

"Membership in the honor society is by invitation to baccalaureate and graduate nursing students who demonstrate excellence in scholarship, and to nurse leaders exhibiting exceptional achievements in nursing" (Keuka College, 2013)

Senator Patricia McGee Nursing Faculty Scholarship

2012

"This scholarship is named after the late Senator McGee who was vital in advancing the issue of the nursing shortage. The program's aim is to increase the number of educators and adjunct faculty members at institutions of nursing education. Awards are given to registered professional nurses enrolling in graduate programs" (New York State Higher Education Corporation, 2013).

Janet Mance Award (Keuka College)

2013

"Academic award requires a GPA of 3.8 or above with strong demonstration of leadership qualities" (Keuka College, 2013).

American Nurse Association American Nurse Advocacy Institute Fellowship

2017

"The fellow is selected by their state nurses association to participate in a year-long fellowship to develop the candidate into stronger political leaders and motivate change in the nursing profession. The fellowship prepares the nurse leader to increase political competence and support the state nursing associations in policy initiatives that impact healthcare and the nursing profession" (American Nurse Association, 2018).

Upsilon Upsilon STTI Nancy Bailey Award

2018

"Award is presented to a member of Upsilon Upsilon who demonstrates high professional standards in practice, administration, and/or teaching, demonstrates outstanding interpersonal skills through encouraging or mentoring others in supporting the goals of the society; and who exemplifies leadership qualities through participation in Upsilon Upsilon activities" (Keuka College, 2013).

Dr. Karyl Mammano Excellence in Service Award St. John Fisher College

2018

"Award presented to a graduate of the St. John Fisher Doctoral Program in Education and Executive leadership who demonstrates a commitment to service and leadership to peers, St. John Fisher College, and the community at large" (St. John Fisher College, 2018.)

TEACHING EXPERIENCE

**Keuka College Assistant Professor of Nursing
2016-Present**

Full-Time online and classroom instruction for the Center for Professional Studies Nursing Bachelor of Science Master's in Nursing Education, and Masters in Nursing Adult/Gerontology Primary Care Nurse Practitioner Program.

- Course taught: FYE, Wellness, INS Culture of Health, Genetics, Epidemiology, and Family Health Nursing, Nursing Leadership, Nursing Research, Organizational Systems, Business in Health Care, Health Care Policy, Teaching and Learning Philosophy.

Finger Lakes Community College

Nursing Instructor for Maternal/Child Health and Medical Surgical content
2014-present

Full-time Faculty till 5/2106, Adjunct presently

**Keuka College Adjunct Instructor of Nursing
2014-2016**

Full-Time online and classroom instruction for the ASAP Nursing Bachelor of Science Program
Course taught: Genetics, Epidemiology, Family Health, Nursing Leadership, and Business for Health Care

**University of Rochester School of Nursing
Adjunct Clinical Faculty Women's Health**

2013-2015

Clinical Instructor for the Accelerated Program for Non- Nurses Women's Health

Educational Internship:

St Joseph's Hospital Health Center College of Nursing

2013

Under the direction of the Nursing Faculty observed and performed educational activities including classroom lecture, validation of student clinical skills, clinical instruction.

**Patient and Family Education
present**

1992-

Throughout nursing career actively participated in direct patient and family education related to diagnosis, medication, procedures, facility procedures and policies, discharge. Utilizing the steps of the Nursing Process to coordinate educational plans

NURSING EXPERIENCE

**Rochester Regional Health
present
Perinatal Safety Specialist**

2018-

Development with system wide administration, providers and staff toward maternal and newborn safety initiatives.

Involves working within nursing education, leadership, research, quality improvement and risk management.

**Unity Health Walk-in Care Center
Staff Nurse**

2014

Provide direct nursing care to patients needing urgent care services across the lifespan

2011 –

**RGHS-Newark Wayne Community Hospital
2016**

2014-

Corporate Float Position floating throughout hospital units providing obstetrical and medical-surgical nursing care to patients across the lifespan

**Brighton Surgery Center
Health History Review Nurse
2013**

2003 –

Working with the Clinical Manager and the Anesthesia Medical director to obtain necessary medical history information and coordinate preoperative testing. Provided direct patient care for surgical patients in the Post Anesthesia Care Unit

**University of Rochester Medical Center Obstetrical Service
Staff Nurse, Clinical Nurse Leader, Ambulatory Women's Health Clinic
2003**

1993-

Served as a staff nurse, and as Clinical Nurse Leader to provide direct care of Obstetrical patients with complex High-Risk Obstetrical population. Care needs included the prenatal, antepartum, intrapartum, and post-partum patients

**University of Rochester Medical Center Medical Intensive Care Unit
Staff Nurse
1993**

1992-

Provided direct patient care to critically ill adult patients

PUBLICATIONS AND PAPERS

Preoperative Education and Social Media

Publication in ASPAN Specialty Practice Group: Preadmission Testing Newsletter

2013

Who Better to Lead Health Care Reform than Nurses?

Opinion Editorial Published in ASPAN Specialty Practice Group: Preadmission Testing Newsletter

2013

Postpartum Maternal Self-Care: The Experience of Women in Rural Communities

2019

Following a Cesarean Section Delivery

New York Perinatal Association Conference

CERTIFICATIONS/LICENSURE

New York State Registered Professional Nurse

1991-present

Basic Life Support

1989-

present

Advanced Cardiac Life Support

2019

Neonatal Resuscitation Program

2019

Perinatal Quality Foundation Fetal Monitoring Certification	2022
NCC Certified EFM	2018
American Association of Colleges of Nurses Policy Academy	2013

MEMBERSHIPS

America Society of PeriAnesthesia Nurses (ASPAN)	2011-present
New York State Finger Lakes Region Action Coalition of the Future of Nursing	2011-present
Genesee Valley Nurses Association	2012-present
National League of Nurses	2012-present
ASPAN Specialty Practice Group; Preadmission Testing Vice-Coordinator	2012-2016
ASPAN Clinical Practice Committee	2013-2016
ASPAN Government Affairs Strategic Work Team	2013
ASPAN Leadership Development Committee	2013-2016
AWHONN	2013-
Present	
AACN Graduate Nurse Student Academy Liaison Keuka College	2011-2013
AACN Graduate Nurse Student Academy Liaison St. John Fisher College	2015-2017
Finger Lakes Organization of Nurse Executives	2016-present
American Nurses Association	2012-present
American Nurse Association ANA-NY Membership and Future Nurse Leader Committees	2017-present
GVNA president elect	2018-
present	
ANAI Nurse Fellowship	2017-2018
ANA-NY Chair membership committee	
2019	
American Society of Legal Nurse Consultants	2017-
present	
Finger Lakes Region Future of Nursing Coalition Leader	2019

VOLUNTEER

- Water for Sudan Health Hygiene Initiative
- Fairport High School Senior Bash Nurse
- Fairport High School Health Career Program Volunteer

LINDA L. CLARK, M.D., M.S.

Clark Occupational Medicine Services

1040 University Avenue
Building 1, First Floor (Suite 100)
Rochester, New York 14607
(585) 227-0072 Phone
(585) 227-9585 Fax
lclark@doctormclark.org

EDUCATION:	<i>A.B. Biology</i> - Brown University; Providence, Rhode Island	1982-1986
	<i>Medical Degree</i> - University of Virginia; Charlottesville, Virginia	1987-1991
	<i>M.S. Epidemiology</i> - SUNY Buffalo; Buffalo, New York Masters' Thesis: Increasing Provider Knowledge and Utilization of Influenza Immunization Practice Guidelines Using a Chart Reminder System	1993-1996
CERTIFICATIONS:	<ul style="list-style-type: none">• <i>Board Certification in Occupational Medicine</i>• <i>Board Certification in General Preventive Medicine and Public Health</i>• <i>Medical Review Officer Certification by MROCC</i>	2000 - present 1997 - present 1997 - present
HONORS:	Fellow, American College of Preventive Medicine Fellow, American College of Occupational and Environmental Medicine Woman of Distinction (Girl Scouts of Western NY) Raymond L. Graves Beloved Community Award	2004 2007 2019 2020
EMPLOYMENT HISTORY:	Linda L. Clark, M.D., M.S., P.C.; Clark Occupational Medicine Services Rochester, New York <i>President/Owner</i> <ul style="list-style-type: none">- Business oversight including staffing management, budget oversight, assessment and selection of practice software (Stix), responding to requests for quotes or proposals, purchasing equipment, supplies and services- Marketing and needs assessments of potential clients- Customer Service assessment, including designing and implementation of client and customer satisfaction- Training and periodic staff assessment- Drug and Alcohol Testing Programming<ul style="list-style-type: none">* Urine drug collection (certified collector and trainer)* Breath Alcohol Technician* Creation and management of consortia (DOT and Non)* Medical Review Officer services- Institution of medical programming<ul style="list-style-type: none">* Respirator Medical Program* TB Surveillance Program* Health Care Worker Periodic Assessment* Audiometric Program Supervision- Fitness for Duty Evaluations- Return to Work Evaluations	2001-Present

- Independent Medical Examinations (I.M.E.) and Disability Evaluations
- Injury and Illness Treatment and Management
- Opioid dependence treatment with Suboxone and other medication –assisted addiction treatment
- On-site occupational health care, including worksite evaluations, disability reviews and return to work assessments

Contractual work

- **General Motors– Rochester Components Plant Physician 1998- present**

- Collaborating with Labor Relations, Safety, Ergonomics and Management to create the safest and most productive working environment
- Interacting with community physicians to safely keep or return employees to work, and collaborate on effective management of occupational and non-occupational conditions;
- Hosting plant tours for community providers
- Support nursing and emergency medical functions
- Supervise various surveillance programs, including hearing conservation, respiratory protection, HAZMAT
- Conduct safety tours and assessments of various jobs in the plant for job accommodations and prevention measures, with safety and ergonomic teams
- Work with management around issues related to business continuity planning
- Collaborate with EAP for effective management of those with mental, emotional and behavioral concerns, including substance abuse
- Work with carrier and community practitioners to manage disability claims
- Serve as a resource to nursing and other staff in the plant

Common Ground Health – Senior Health Advisor 2019-present

2020-present

- African American Health Coalition and Latino Health Coalition
- Sage 2 Commission Support
- Health Literacy – Patient Self-Efficacy Project
- Speak Life! Annual health equity conference planning
- ROCCOVID Clinical Team
- Community representation of the agency

Anthony L. Jordan Health Center

2009 - 2014

Rochester, New York

P.I. Hepatitis C Testing Grant (2014)

Medical Director (2009-2012)

Medical Director of Specialty Programs and Services (2012-2014)

- Liaison between provider staff and administrative staff

- Creating, monitoring practice protocols and treatment guidelines in the Center, to improve quality of care
- Planning continuing education for provider staff and support staff
- Overseeing and monitoring study protocols in the Center
- Coordinating preceptorships for students and residents.
- Working on quality improvement processes, both in coordinating and support roles.
- Maintaining CLIA Waiver status and Operation Certificate in accordance of all applicable New York laws and regulations
- Supervising departmental chiefs and executive oversight of their clinical programming.
 - Pediatrics and Teen Center
 - OB/Gyn
 - Behavioral Health
 - Family Medicine
- Executive oversight of specific programs
 - Suboxone
 - Prevention and Primary Care (HIV, Hepatitis C programming)
 - WIC
 - Urgent Care
 - Behavioral Health
- Responding to grant/ RFP requests
- Monitoring and evaluating health services provided
- Working with various teams to achieve all Center quality improvement goals
 - Patient-Centered Medical Home
 - HRSA health services goals
 - Meaningful Use
 - Diabetes Recognition
- Monitoring referrals and peer review processes
- Overseeing provider credentialing
- Employee Health
 - Disability reviews
 - Work-related incident reviews
 - Return to work assessments
 - Wellness projects
- Clinical duties
 - Clinical preventive medicine, including physical examination and counseling for tobacco cessation, weight management, etc.
 - Opioid dependence management with Suboxone
 - Urgent care
- Community outreach and partnerships
- Other duties as required or requested

Guthrie Clinic
 Sayre, Pennsylvania
Associate Physician

2008 – 2009

- Injury and Illness Treatment and Management
- Training and periodic staff assessment

- Drug and Alcohol Testing
 - * Medical Review Officer services
- Medical surveillance
 - * Respirator Medical Program
 - * TB Surveillance Program
 - * Audiometric Program Supervision
- Fitness for Duty Evaluations
- Return to Work Evaluations
- Independent Medical Examinations (I.M.E.) and Disability Evaluations

CHD Meridian – Eastman Kodak Medical Center

2005 - 2007

Rochester, New York

Site Medical Director

- Audiometric Program Supervisor
- Drug Testing Program Coordinator and Supervisor and MRO
- Injury and Illness Treatment and Management
- Travel Medicine Program Supervisor
- Case Management Medical Consultant
- Respirator Medical Program Supervision
- Review and implementation of multiple assessment and surveillance activities
- Liaison with Kodak Rochester Medical Service personnel
- Interfacing with Kodak supervisors and human resources personnel
- Medical supervision of mid-level providers, contract physicians, nursing and technical staff
- Medical Advisory Board for CHD Meridian
- Health and Wellness Committee for CHD Meridian
- Consultant on software implementation (OHM to Medgate)
- Implementation and Coordination of educational offerings for staff and medical supervisors of CHD Meridian staff and Kodak personnel

OH+R Inc (formerly Occupational Health Connection and Rochester Occupational Center)

1996 - 2001

Rochester, New York

Medical Director (1999-2001)

Center Director (1997-1999)

Associate Medical Director (1996-1997)

Partners In Occupational Health

1995-1996

North Tonawanda, New York

Associate Medical Director

Deaconess Immediate Treatment Center

1994-1996

Buffalo, New York

Urgent Care Physician (per diem)

TRAINING:

SUNY Buffalo – Department of Social and Preventive Medicine

1993-1995

Buffalo, New York

Preventive Medicine Resident

University of Illinois - Department of Urology 1992-1993
Chicago, Illinois
Surgery Resident

Long Island Jewish Medical Center - Department of Surgery 1991-1992
New Hyde Park, New York
Surgery Intern

MEDICAL LICENSURE: **New York** 1993 - present

ACADEMIC APPOINTMENTS: **SUNY – Buffalo – Department of Social and Preventive Medicine** 2009 – present
Research Assistant Professor
Instructor: Occupational Medicine Symposium for residents

University of Rochester School of Medicine and Dentistry – Department of Public Health Sciences 2020 – present
Adjunct Assistant Professor

PROFESSIONAL AFFILIATIONS: **Unity Hospital (Rochester Regional Health)- Department of Internal Medicine (Occupational Medicine)** 1996 – present
Active Attending

Rochester General Hospital (Rochester Regional Health)– Primary Care and Ambulatory Specialty Institute 2018 – present
Active Attending

PROFESSIONAL MEMBERSHIPS:

- American College of Occupational and Environmental Medicine (ACOEM)
- New York College of Occupational and Environmental Medicine (NYOEMA –President (2013-2014) and other offices
- American College of Preventive Medicine (ACPM)
- Monroe County Medical Society (MCMS)
 - Quality Collaborative Committee
 - Committee on Equity and Diversity (Chair)
- Medical Society of the State of New York (MSSNY)
 - Committee to Eliminate Health Disparities (Co-Chair)
 - Worker's Compensation and No-Fault Injury Committee
 - Women Physicians Committee

COMMUNITY ACTIVITIES:

- **Black Physicians Network of Greater Rochester** 2015-present
 - President of Board of Directors and Co-founder (former Secretary and Vice President)
 - Preventing health disparities through increase in Black physicians
 - Community education around issues related to health equity
 - Mentoring those in the pipeline to become physicians, including medical students and residents
 - Networking with one another and with other professionals

- **Community Fighting COVID** 2020-present
 - Convened a collaboration of several organizations in the Rochester community to bring screening and education to the minority community throughout the city. This included the development of appropriate educational materials, soliciting donations and volunteers, marketing, and providing street-level education.
- **African American Health Coalition (co-chair 2018-2020) through Common Ground Health** 2003-2020
 - Reviewing data related to African American health
 - Setting priorities for community action related to African American health in the greater Rochester community
- **Trillium Health Care, Inc. Board of Directors** 2016- present
 - Vice-President, Legislative Affairs Committee (Chair, 2019-2020)
 - Chair Pro Temp (2019-2020)
 - Member of Executive Committee
 - Prior membership on Quality, Governance Committees
- **St. Joseph's Neighborhood Center, Board of Directors** 2019-present
- **URMC Community Advisory Council** 2018-present
- **Medical Committee (Vice-Chair), NBLCA Rochester Affiliate** 2008 – 2018
 - Increasing knowledge regarding HIV/AIDS and treatment
 - Conference planning (Faith and Medicine – Working Together to Eliminate Health Disparities)
 - Chair until 2017
- **Vertus Charter School for Boys** 2017-2018
 - Board of Trustees
- **Healthcare Disparities Work Group of FR=EE** 2015-2018
 - Member
- **CTAAB (Community Technology Assessment Advisory Board – Member** 2012 - 2018
- **University of Rochester Medical Center – Department of Community and Preventive Medicine Residency Advisor Committee** 2012 – 2015
- **Greece Girl Soccer League Board of Directors** 2013- 2015
 - Secretary

- **Save Our Sisters Board of Directors** (Founder and President) 2003-2009
Community Organization
 - Goal on improving self-esteem and self-reliance of girls in the Greater Rochester area
 - Grant applications and reporting
 - Conference organization and evaluation
 - Fundraising planning and execution
- **Genesee Baptist of Church**
 - Music Committee (2015-2019)
 - Board of Trustees (2017-2019)
 - Technology Committee (2016-2019)
- **American Baptist Church Rochester Genesee Region**
 - Delegate (2015-2019)
 - Executive Board (2017 – present)

PUBLICATIONS:

Internet access and patient portal readiness among patients in a group of inner-city safety-net practices. Sanders MR, Winters P, Fortuna RJ, Mendoza M, Berliant M, Clark L, Fiscella K. J Ambul Care Manage. 2013 Jul-Sep;36(3):251-9.

Process Evaluation of Practice-based Diabetes Prevention Programs: What Are the Implementation Challenges? Carroll J, Winters P, Fiscella K, Williams G, Bauch J, Clark L, Sutton J, Bennett N. Diabetes Educ. 2015 Jun;41(3):271-9.

PRESENTATIONS:

- Social Determinants of Health – Making the Case for COVID
- HIV Epidemiology
- Shoulder Examination
- Low Back Pain – Evaluation and Treatment
- Grand Rounds – Changing Physician Behavior
- Depression and Work
- Pulmonary Function Testing
- Health Literacy
- Urine Drug Screen Collector (Forensic) Training
- Updates on Firefighter Standards
- Health Issues at Work
- Resident Lectures
 - Upper extremity occupational disorders
 - Assessing Work-Relatedness
- Hepatitis C
- Relationship between STI and HIV
- Getting In Sync – Working with your healthcare provider
- Head Injury

PERSONAL INTERESTS:

- Reading for pleasure, including book club
- Singing

- Playing the piano
- Vegetable gardening
- Sports and games with family

REFERENCES: **Provided upon request**

Don Kamin, Ph.D.
585.613.7648
dkamin@nyscit.org

Institute for Police, Mental Health & Community Collaboration
1099 Jay St., Bldg J, 3rd Floor
Rochester, New York 14611

EDUCATION

Postdoctoral Fellow in Forensic Psychology, 9/91 – 8/93
Department of Psychiatry, University of Rochester Medical Center
Rochester, New York

Ph.D., Clinical Psychology, 1992
Ohio University, Athens, Ohio.

Predoctoral Intern, 9/90 – 8/91
Department of Psychiatry, Case Western Reserve University School of Medicine/
University Hospitals of Cleveland, Cleveland, Ohio

M.S., Clinical Psychology, 1987
Ohio University, Athens, Ohio.

B.A., Departmental Honors in Psychology, 1982
Vassar College, Poughkeepsie, New York.

PROFESSIONAL CREDENTIALS

Licensed Psychologist, New York State

Certified Police/ Mental Health Trainer, New York State Bureau for Municipal Police &
New York State Office of Mental Health

Certified Suicide Prevention & Crisis Intervention Trainer, NYS Office of Mental Health &
NYS Commission of Correction

PROFESSIONAL AFFILIATIONS

Crisis Intervention Team (CIT) International, Founding Member
Board of Directors, 2015-current; 1st Vice President, 2018-current

American Psychological Association, Member

New York State Psychological Association, Member

AWARDS

Hero of CIT Award, National Alliance on Mental Illness (NAMI) – New York State, 2019

Public Safety Award, Peace Islands Institute, Upstate New York, 2015

Distinguished Service Award, Rochester (NY) Police Department Commanding Officers (Rosewood Club), 2011

Community Services Award, NAMI-Rochester, 2011

Outstanding Mental Health Professional Award from the Western New York Chapter of the American Foundation for Suicide Prevention, 2010

Law Enforcement Service Award, Brighton (NY) Police Department, 2008

PROFESSIONAL EXPERIENCE

Director, Institute for Police, Mental Health & Community Collaboration 10/14 – current
Rochester, New York

Develop Crisis Intervention Team (CIT) programs across New York in conjunction with the NYS Office of Mental Health. Conduct Sequential Intercept Mapping followed by technical assistance prior to conducting week-long CIT training. Deliver annual CIT train-the-trainer course. Provide consultation and training to other communities and law enforcement agencies outside of New York.

Senior Advisor, Mental Health & Criminal Justice 10/15 – 12/19
Chief, Clinical & Forensic Services 2/10 – 9/15
Supervising Clinical Consultant / Forensic Liaison 7/03 – 1/10
Acting Deputy Director 12/02 – 6/03

Monroe County Office of Mental Health, Rochester, New York

Oversee clinical operations for County Office of Mental Health. Provide clinical consultation and oversight of clinical providers in public mental health system. Function as liaison between public mental health system and criminal justice system. Conduct training for Police, Probation, Parole, and other criminal justice agencies.

Private Practice (part-time) 1994 – 1997; 2012 - 2014
Limited to forensic assessment and consultation

Director, Adult Service Quality & System Development 2/07 – 1/10
Director, Service Quality & System Development 9/06 – 1/07
Director of Performance Management 1/03 – 8/06
Associate Director of Performance Management 9/97 – 12/02

Coordinated Care Services, Inc., Rochester, New York

Responsible for promoting performance improvement activities, overseeing regulatory compliance, conducting site reviews, and overall system planning in conjunction with the Monroe County Office of Mental Health for its contract agencies in Monroe County, New York.

Director of Community Services / County Mental Health Director 5/96 – 9/97
Associate Director of Community Services 1/95 – 5/96
Clinical Consultant 7/94 – 12/94
Wyoming County Department of Mental Health, Warsaw, New York

Responsible for administering, planning, monitoring, and evaluation of mental hygiene services (mental health, alcohol/substance abuse, and developmental disabilities), and the overall administration of the Department.

Staff Psychologist & Coordinator, Emergency Mental Health Services 9/93 – 11/96
Wyoming County Community Hospital, Warsaw, New York

Provided clinical and administrative supervision to Emergency Department clinicians.
Conducted psychological testing and provided consultation on inpatient mental health unit.

Forensic Specialist / Project Coordinator (part-time) 9/93 – 12/96
Allegany Rehabilitation Associates (ARA), Wellsville, New York

Implemented the Forensic Suicide Prevention and Crisis Intervention Project in Allegany, Steuben, and Wyoming Counties (New York). Instructed corrections officers in local jails regarding suicide risk evaluation procedures, general mental health assessment and intervention techniques.

Consulting Psychologist/ Supervising Psychologist 9/93 – 11/96
Wyoming County Mental Health Clinic, Warsaw, New York

Provided clinical supervision and psychological consultation to outpatient mental health clinic.
Conducted and supervised court-ordered evaluations.

Psychology Assistant (part-time) 7/86 – 6/87; 8/88 – 8/90
Tri-County Mental Health and Counseling Services, Inc., Athens, Ohio

Emergency Services/Mobile Crisis Counselor for a community mental health clinic.

Psychology Trainee (part-time) 1/88 – 6/88
Counseling and Psychological Services, Ohio University, Athens, Ohio

Psychology Trainee (part-time) 9/84 – 8/85; 1/86 – 6/86
Department of Psychology, Athens Mental Health Center, Athens, Ohio

Mental Health Counselor 9/82 – 8/84
University of Massachusetts Medical Center, Worcester, Massachusetts

Activities Specialist, Work Program Supervisor & Psychiatric Aide 8/79- 8/80; 6 – 8/81
Yale Psychiatric Institute, Yale University School of Medicine, New Haven, Connecticut

TEACHING / TRAINING EXPERIENCE

CIT Trainer 2015 - current
Institute for Police, Mental Health & Community Collaboration

Helped develop and co-instruct (with law enforcement personnel) week-long CIT trainings across New York State. Developed and delivered CIT train-the-trainer programs (in 2018 & 2019) in New York. Also, helped develop CIT training and CIT train-the-trainer programs in Alamogordo, New Mexico and Huntsville Alabama (in 2019). Conducted a CIT train-the-trainer program in Liberia, West Africa (in 2020).

Adjunct Professor of Criminal Justice 2016 - current
Roberts Wesleyan College

Present lectures to undergraduate classes on the interface of mental illness and law enforcement.

Clinical Associate Professor of Psychiatry **2013 - current**
University of Rochester Medical Center
Present yearly lecture regarding avoiding the criminalization of mental illness to Psychiatry Residents and Forensic Fellows.

Hospital Security Officer Trainer **2016 - 2017**
Institute for Police, Mental Health & Community Collaboration
Developed and co-instructed (with law enforcement) two-day training for hospital security officers in the largest non-profit, non-sectarian hospital in the nation (in New York City).

Co-Instructor **2013 & 2015**
Rochester Institute of Technology
Conducted 3-hour training (with law enforcement co-instructor) for the Department of Public Safety (“Recognizing and responding to mental health issues on the college campus”).

Instructor **March – May 2014**
County-Wide Enhanced In-Service
2-hour in-service presentation on “Mental Hygiene Law Review” and “Communication & De-escalation” presented daily for 7 weeks to law enforcement personnel in Monroe County, New York.

Co-Instructor **2004-2014**
Rochester Police Department, Emotionally Disturbed Persons Response Team (EDPRT)
Helped develop first CIT program in New York State. Instructed Crisis Intervention Team (CIT) course for local law enforcement. Provided case consultation on an ongoing basis.

Master Instructor **2008 - 2015**
NYS Office of Mental Health / NYS Division of Criminal Justice Services
Instructed law enforcement and mental health personnel in content and process of teaching mental health curriculum to recruits and one-day in-service ‘refresher training’ across New York.

Master Instructor / Consultant **2005 - 2016**
National Center for Mental Health & Juvenile Justice
Helped develop one-day in-service curriculum for Crisis Intervention Team (CIT) trained police officers regarding youth and family issues. Traveled nationally conducting train-the-trainer sessions.

Guest Lecturer **2007 - 2010**
Rochester Institute of Technology (RIT), Physician Assistant Program
Delivered annual lecture on schizophrenia and ways to respond to psychotic symptoms.

Instructor **2007**
Basic Hostage/Crisis Negotiations Course, Public Safety Training Center, Rochester, New York
Taught sessions on empathy and negotiating with different personality types.

Co-Instructor **2007 - 2014**
Course in Police Supervision, Public Safety Training Facility, Monroe Community College
Conducted annual two-hour session entitled “A Supervisor’s Guide to Recognizing & Responding to Emotional Disturbance”

Co-Instructor / Consultant **7/07, 1/08 & 6/08**
The State University of New York (SUNY) Police
Helped develop and deliver 2-day trainings on mental health assessment and intervention to SUNY Police in the aftermath of the Virginia Tech shootings.

Co-Instructor / Consultant 6/06, 7/06, 9/06, 3/07, 6/08
NYS Division of Criminal Justice Services
Taught one-week Crisis Intervention Officer Training (CIOT) course for law enforcement personnel.

Instructor / Coordinator 1/06 – 5/09
Monroe County Mental Health Court Training Series
Coordinated and conducted trainings for court personnel with little or no formal background in mental health and related issues.

Instructor 1993 - 1996
Rural Police Training Institute, Genesee Community College, Batavia, New York
Taught state-mandated 14-hour mental health curriculum to law enforcement officers during police academy training.

Seminar Leader Summer, 1993
Ontario County Jail, Canandaigua, New York
Conducted series of weekly seminars given for corrections officers focusing on assessment and management of inmates with mental illness.

Instructor 1/93 – 5/93
University of Rochester School of Medicine and Dentistry, Rochester, New York
Small group discussion leader for first year medical school course. Discussions and role-plays focused on interviewing skills, patient-physician relationships, fundamentals of psychopathology, and psychiatric diagnosis.

Psychosocial Skills Trainer 1/89 – 5/89
Ohio University College of Osteopathic Medicine, Athens, Ohio
Taught 20 first year medical students basic interviewing skills through the use of demonstrations, group exercises, and individual supervision of videotaped interviews with simulated patients.

Teaching Associate Fall, 1989
Department of Psychology, Ohio University, Athens, Ohio
Taught Introductory Psychology to 135 undergraduate students.

PUBLICATIONS

Usher, L., Watson, A.C., Bruno, R., Andriukaitis, S., **Kamin, D.**, Speed, C. & Taylor, S. (2019). Crisis Intervention Team (CIT) Programs: A Best Practice Guide for Transforming Community Responses to Mental Health Crises. Memphis: CIT International.

Kamin, D. (2012, 2017; second edition). A Forensic Manual for Directors of Community Services. A technical assistance project prepared for the NYS Conference of Local Mental Hygiene Directors, Inc. Albany, NY.

Kamin, D. & Wildman, L. (2011). Law enforcement and hospital security approaches to preventing and responding to workplace violence: The importance of collaboration. In Workplace Violence in Mental and General Healthcare Settings, M.R. Privitera, Editor. Jones & Bartlett, Boston.

Kamin, D. & Zastowny, T. R. (2000). Using a county-wide database to improve performance. In Behavioral Outcomes & Guidelines Sourcebook, 2001 Edition, K.M. Coughlin, Editor. Faulkner & Gray, New York, 164-170.

Kamin, D. & Zastowny, T. R. (2000). Information management and performance improvement in behavioral health care: A perspective from the field for the new millennium. NYS Psychologist, 12, 26-30.

Kamin, D., Garske, J. P., Sawyer, P. K., & Rawson, J. C. (1993). Effects of explicit time-limits on the initial therapeutic alliance. Psychological Reports, 72, 443-448.

Silverstein, S.M., Knight, R.A., Schwarzkopf, S.B., West, L.L., Osborn, L.M., & **Kamin, D. (1996).** Configural and context effects in perceptual organization in schizophrenia. Journal of Abnormal Psychology, 105, 410-420.

INVITED PRESENTATIONS

Kamin, D. (2020, September). Testimony before the New York State Bar Association's Task Force on Racial Injustice and Police Reform.

Scully, S. & Kamin, D. (2019, October). Criminal Justice Partnering Through the Stepping Up Initiative. National Alliance on Mental Illness (NAMI) – New York State, Annual Education Conference, Albany, NY.

Cochran, S., Saunders, M. Kamin, D., & Strode, P. (2019, August & 2018, August). Starting or improving your CIT program: Using the Core Elements. Presented at the annual Crisis Intervention Team International Conference, Seattle, Washington (& Kansas City, Missouri).

Kamin, D., Hatch, M., Giuliano, M., & Florida, R. (2018, October). The sometimes forgotten part of CIT programs: Transforming crisis response systems. National Alliance on Mental Illness (NAMI) – New York State, Annual Education Conference. Albany, NY.

Kamin, D. (2018, January). Recognizing and Responding to Mental Illness in the Courtroom. Continuing Legal Education (CLE) session sponsored by Onondaga County Bar Association. Syracuse, NY.

Kamin, D. & Gagne, S. (2017, November). We've come a long way since Mayberry: Update on CIT & how to advocate for implementation in your community. National Alliance on Mental Illness (NAMI) – New York State, Annual Education Conference. Albany, NY

Kamin, D., Burch, W., & Shapiro, M. (2016, September). Order in the Court? Part I: Mental Illness. NYS Magistrates Association Annual Conference. Lake Placid, NY.

Kamin, D. (2016, March). Understanding and managing the risk of violence in the context of mental health courts. Regional Mental Health Court Team Training sponsored by the NYS Office of Court Administration, Rochester, NY.

Kamin, D. (2016, February). Taking the first few steps on the behavioral change stairway: A presentation to the Western New York Crisis Negotiators working group. Williamsville, New York. Coordinated by the Buffalo, New York Office of the Federal Bureau of Investigation (FBI).

Kamin, D. (2015, December). Law enforcement-based diversion strategies for youth with mental health needs. Diversion Certificate Program, Center for Juvenile Justice Reform. Georgetown University.

Kamin, D. (2015, November). An update on CIT programs in NYS. National Alliance on Mental Illness (NAMI) – New York State, Annual Education Conference. Albany, NY.

Abreu, D., Kamin, D., Horton, G., & Potter, P. (2015, November). Exploring how jail diversion and other criminal justice initiatives can be a vehicle to drive recovery. National Alliance on Mental Illness (NAMI) – New York State, Annual Education Conference. Albany, NY.

Abreu, D. & Kamin, D. (2015, September). Ensuring justice and treatment for all: Criminal justice and mental health policy implications. New York Association of Psychiatric Rehabilitation Services (NYAPRS) 33rd Annual Conference. Kerhonkson, NY.

Abreu, D., Kamin, D. & Rosenberg, S. (2015, April). Ensuring Justice and treatment for all: Criminal justice and mental health policy implications. New York Association of Psychiatric Rehabilitation Services (NYAPRS) 11th Annual Executive Seminar on Systems Transformation. Albany, NY.

Kamin, D. (2015, March). Decreasing incarceration and increasing access to treatment. Part of a panel presentation entitled “Nuestra Salud: Latino Health & Mental Health Awareness in NYS,” at the annual Somos El Futuro Conference. Albany, NY.

Kamin, D., Giuliano, M., & Coffey, J. (2014, December). Correction Officer training for positive outcomes. NYS Correctional Medical and Behavioral Health Care Workshop: Understanding the Present and Preparing for the Future. Albany, NY.

Kamin, D. (2014, November). Preventing the criminalization of mental illness. Association of Community Living Agencies in Mental Health Annual Conference. Bolton Landing, NY.

Kamin, D. (2014, November). Solutions to the criminal justice-mental illness interface in NYS. National Alliance on Mental Illness (NAMI) – New York State, Annual Education Conference. Albany, NY.

Kamin, D. (2014, October). Mental illness in the courtroom. 7th Judicial District Fall Festival. Canandaigua, NY.

Kamin, D. (2014, September). A review and update on Crisis Intervention Team (CIT) Programs. New York Association of Psychiatric Rehabilitation Services (NYAPRS) 32nd Annual Conference. Kerhonkson, NY.

Kamin, D. (2013, October; 2014, April; 2014, June). Identifying mental illness in the courtroom. Best Practices in Working with People with Mental Illness in the NYC Criminal Courts. Academy for Justice-Informed Practice, Lincoln Medical and Mental Health Center, Bronx, NY. / CUNY School of Law, Queens, NY/ National Grid Auditorium, Brooklyn, NY.

Kamin, D., Giuliano, M., Gould, B., Adduci, K. & Shorter, J. (2013, November). A blueprint for implementing CIT in your community. NAMI-New York State Annual Education Conference, Albany, NY

Kamin, D. (2013, August). Recognizing the signs & symptoms of mental illness. Forum on Mental Health Issues & the NYS Courts, Practising Law Institute, New York City.

Kamin, D. (2013, June). Recognizing mental illness in the courtroom. State-wide telecast from the NYS Judicial Institute, White Plains, NY.

Kamin, D. (2013, May). Mental Illness & Violence: Public Perception & Reality. NYS Catholic Conference of Bishops, Public Policy Committee. Albany, NY.

Kamin, D. (2013, April). The interface between mental illness, violence & law enforcement: Hope for the future. National Alliance on Mental Illness (NAMI) of Otsego County. Oneonta, NY

Kamin, D. (2013, March). Gun violence – what can we do about it? A mental health perspective. Monroe County Bar Center for Education Speakers Forum. Rochester, NY

Kamin, D. (2013, March). Mental illness & violence: Public perception & reality (plus a few clinical tips) Livingston County Mental Health Services, Geneseo, NY

Kamin, D. (2013, March). Recognizing and responding to mental illness: An introduction for criminal court judges. Presented at the New York State Judicial Institute, Criminal Court of the City of New York, One Day Seminar for Criminal Court Judges, Brooklyn, NY.

Kamin, D. (2012, December). Partnering with law enforcement to prevent the criminalization of mental illness. Psychology Department, Binghamton University, Binghamton, New York.

Kamin, D. (2012, May). An introduction to Crisis Intervention Teams. Presented at the Auburn (NY) Behavioral Health Court 2nd Annual Community Collaboration – Problem-Solving Approach to Mental Illness in the Criminal Justice System. Auburn, New York.

Kamin, D. (2009, June). Recognizing and responding to mental illness: An introduction for mental health court planning teams. Presented at the New York State Unified Court System’s Mental Health Courts / Mental Health Court Connections Training Workshop, Binghamton, New York.

Kamin, D. (2008, November). Increasing jail diversion through county-wide collaboration: Examples from Monroe County. Presented at the 26th Annual NAMI-New York State Educational Conference, Albany, New York.

Kamin, D. (2008, June, July, August). Recognizing and responding to mental illness: An introduction for Judges. Presented at the New York State Judicial Institute Summer Seminars, Rye Brook, New York.

Kamin, D. (2008, May). An introduction to mental illness for criminal justice professionals. Presented at the New York State Unified Court System’s Mental Health Court / Mental Health Court Connections Training Workshop. Syracuse, New York.

Kamin, D. (2008, June). Implementing pre-booking jail diversion programs in New York City. Panel presentation at Fordham University Law School. Sponsored by Rights for Imprisoned People with Psychiatric Disabilities.

Kamin, D. (2008, February). Law enforcement-based front-end diversion for juveniles. Presented at the Models for Change. Mental Health / Juvenile Justice Action Network, Front-End Diversion SIG Meeting. Austin, Texas.

Wildman, L. & Kamin, D. (2007, February). Questions to ask when starting a Crisis Intervention Team (CIT). Presented to the Police Mental Health Coordination Project, Buffalo, New York.

Kamin, D. (2005, September). Law Enforcement-Based Jail Diversion. Presented at the National Policy Academy on Improving Services for Youth with Mental Health and Co-Occurring Disorders Involved with the Juvenile Justice System, Bethesda, Maryland.

Kamin, D. (2000, October). Using clinical event data to improve performance. Presented at the Ohio Department of Mental Health Information Technology Conference: Strategies for Data Based Clinical Decision Making, Perrysville, Ohio.

OTHER PRESENTATIONS

Hatch, M. & Kamin, D. (2020, August). Two Great Examples of Transforming Crisis Response Systems. Presented at the annual Crisis Intervention Team International (virtual) Conference.

von Hemert, T., Kamin, D., Bruno, R., Strode, P., & Watson, A. (2018, October). The Crisis Intervention Team (CIT) model: What we have learned after 30 years. Presented at the 4th International Conference on Law Enforcement & Public Health, Toronto, Canada.

Saunders, M., Cochran, S., Kamin, D., & Severoni, T. (2018, August). Advanced/in-service training: Lessons learned from our four-city pilot. Presented at the annual Crisis Intervention Team International Conference, Kansas City, Missouri.

Kamin, D., von Hemert, T., & Wallschlaeger, J. (2017, August). Models & advice for conducting advanced/in-service training. Presented at the annual Crisis Intervention Team International Conference, Fort Lauderdale, Florida

Kamin, D. (2016, April). A train-the-trainer workshop for teaching empathy and de-escalation. Presented at the annual Crisis Intervention Team International Conference, Chicago.

Kamin, D. & Giuliano, M. (2016, April). Unlocking the labyrinth: The use of system mapping to facilitate CIT development. Presented at the annual Crisis Intervention Team International Conference, Chicago.

Kamin, D., Tobin, T., & Volpe, J. (2016, April). Statewide CIT program implementation in New York. Presented at the annual Crisis Intervention Team International Conference, Chicago.

Saunders, M., Usher, L., Kamin, D., Cochran, V., & Denes, A. (2014, October). CIT: To legislate or not to legislate – that is the question. Presented at the annual Crisis Intervention Team International Conference, Monterey, California.

Kamin, D. (2013, October). Preparing for public dialogue about the relationship between violence and mental illness. Presented at the annual Crisis Intervention Team International Conference, Hartford, Conn.

Kamin, D., Pyers, L., & Amdur, E. (2012, August). Understanding police culture before CIT training: Activities for non-law enforcement personnel. Presented at the annual Crisis Intervention Team International Conference, Las Vegas Nevada.

Kamin, D. & Eddy, L. (2012, August). A CIT for youth in-service: Description and experience in Washington State. Presented at the annual Crisis Intervention Team International Conference, Las Vegas, Nevada.

Kamin, D. (2011, September). A train-the-trainer workshop for teaching empathy: An encore presentation. Presented at the annual Crisis Intervention Team International Conference, Virginia Beach, Virginia.

Cocozza, J., Kamin, D. & Gatlin, C. (2011, September). CIT for youth: A one-day in-service curriculum. Presented at the annual Crisis Intervention Team International Conference, Virginia Beach, Virginia.

Kamin, D. (2010, June). A train-the-trainer workshop for teaching empathy. Presented at the annual Crisis Intervention Team International Conference, San Antonio, Texas.

Skowrya, K., Kamin, D., Sayre, S., & Denes, A. (2010, June). Crisis intervention teams for youth: Training law enforcement to respond to youth. Presented at the annual Crisis Intervention Team International Conference, San Antonio, Texas.

Kamin, D., Gatlin, C., & Davis, A. (2010, March). Crisis intervention teams for youth. Presented at the GAINS Center Conference, Orlando.

Kamin, D. & Wildman, L. (2010, March). A model to develop crisis intervention teams in healthcare settings. Presented at the GAINS Center Conference, Orlando.

Kamin, D., Jewell, T., & Hodgeman, D. (2010, March). Assessing the overlap between mental health system clients and jail inmates. Presented at the GAINS Center Conference, Orlando.

Putney, D. & Kamin, D. (2010, March). Releasing jail detainees from custody for the purposes of hospitalization. Presented at the GAINS Center Conference, Orlando.

VanCamp, K., Kamin, D., & Marks, P. (2009, June). Enhancing mental health court effectiveness through multi-intercept collaboration. Presented at the Mental Health Court / Co-Occurring Disorders Forum at National Association of Drug Court Professionals Annual Training Conference. Anaheim, California.

Fisler, C., Rhoades, S.L., & Kamin, D. (2009, June). Ethical issues in mental health courts. Panel presentation at the Mental Health Court / Co-Occurring Disorders Forum at the National Association of Drug Court Professionals Annual Training Conference, Anaheim, California.

Kamin, D. & Chakedis, V. (2008, September). Police mental health training in NYS: Where we've been & where we're headed. Presented at the New York Association of Psychiatric Rehabilitation Services (NYAPRS) 26th Annual Conference, Ellenville, New York.

Kamin, D. & Voelkl, T. (2008, March). Multi-jurisdiction crisis intervention task force increases collaboration between police and mental health. Presented at the GAINS Center Conference, Washington, D.C.

Kamin, D., Cross, W., & Wildman, L. (2008, March). From the classroom to the streets: Assessing transfer of training. Presented at the GAINS Center Conference, Washington, D.C.

Kamin, D., Cross, W., & Berardini, D. (2006, April). Assessment of Crisis Intervention Team (CIT) Training Outcomes. Presented at the GAINS Center Conference, Boston.

Jewell, T., Corry, R., Kamin, D., Zastowny, T. R., & Rosenberg, L. (2003, February). An approach for implementation of evidence-based practices: Partnerships between state mental health authorities, county governments, university psychiatry departments, and community agencies. Paper presented at the National Association for State Mental Health Program Directors Research Institute's 13th Annual Conference on State Mental Health Agency Services Research, Program Evaluation, and Policy. Baltimore, Maryland.

Kamin, D., Wilder, A., & Boss, P. (2002, December). The use of core measures to facilitate a county-wide performance improvement project. Presented at the 12th Annual Institute on Mental Health Management Information, Albany, New York.

Kamin, D., Wilder, A., & Zastowny, T. R. (2001, November). Use of core measures to promote performance improvement: Initial steps in one community. Presented at Evaluation Conference 2001: Evidence-Based Practices and Quality Improvement in Behavioral Healthcare, Richmond, Virginia.

Kamin, D., Wilder, A., & Zastowny, T. R. (2001, May). Data-driven identification of high risk individuals to assist county service planning. Presented at the 50th Annual Conference on Mental Health Statistics, Washington, D.C.

Wilder, A., Kamin, D., Gravino, G., Zastowny, T.R., & Boss, P. (2000, November). Identifying high cost populations and high frequency utilization patterns: Methodological considerations and case examples with Medicaid data. Presented at the 10th annual Institute on Mental Health Management Information, Albany, New York.

Kamin, D., Williams, R., & Zastowny, T. R. (1999, November). Opportunities for system wide performance improvement via a county-wide mental health database. Presented at the ninth annual Institute on Mental Health Management Information, Albany, New York.

Osborn, L.M., Silverstein, S.M., Matteson, S., West, L., Kamin, D., & Schwarzkopf, S. (1994, May). Visual organization, memory and thought disorder in schizophrenia. Paper presented at the 49th annual meeting of the Society for Biological Psychiatry, Philadelphia.

Silverstein, S.M., Knight, R.A., West, L., Osborn, L., Kamin, D., & Schwarzkopf, S. (1994, May). Perceptual organization in acute and remitted schizophrenic patients. Paper presented at the 49th annual meeting of the Society for Biological Psychiatry, Philadelphia.

Silverstein, S.M., Knight, R.A., West, L., Osborn, L., Kamin, D., & Canada, L. (1993, October). Perceptual organization and thought disorder in schizophrenia. Paper presented at the annual meeting of the Society for Research in Psychopathology, Chicago.

Kamin, D. & Garske, J. P. (1992, March). The practice of brief therapy: A survey of characteristics, attitudes, and outcomes. Paper presented at the annual meeting of the Southeastern Psychological Association, Knoxville, Tennessee.

Zborowski, M.J., Garske, J. P., Russo, A.M., & Kamin, D. (1990, August). Toward the development of a model for predicting schizotypal pathology. Paper presented at the 98th annual convention of the American Psychological Association, Boston

Zborowski, M.J., Garske, J.P., Kamin, D., & Russo, A.M. (1990, May). Construct validation study of the Per-Mag scale: An examination of schizotypal personality disorder among high scoring males using structured clinical interviews. Paper presented at the 62nd annual convention of the Midwestern Psychological Association, Chicago.

Kamin, D., Garske, J. P., Sawyer-Stotts, P., & Rawson, J. C. (1987, August). Effects of time-limited counseling on the therapeutic alliance. Paper presented at the 95th annual meeting of the American Psychological Association, New York City.

Kamin, D. (1981, October). An investigation of reported mass psychogenic illness. Paper presented at the 21st annual meeting of the New England Psychological Association, Waltham, Mass.

SELECTED LOCAL PRESENTATIONS

Kamin, D. (2017, October). Efforts to avoid the criminalization of mental illness. Civilian Review Board/Police & Community Relations, Center for Dispute Settlement, Rochester, New York.

Kamin, D. & Tornstrom, M. (2014, May). Identifying and reacting to mental illness in the field. Presented at the 20th Annual STEP EMS Conference, Rochester, New York.

Marrocco, M. & Kamin, D. (2013, September & October). Assessing violence in individuals with mental illness. Presented to Rochester General Health System staff at Rochester Mental Health Clinic and Genesee Mental Health Center.

Kamin, D. (2012, December). Connecting: An abbreviated and overly simplistic guide to hostage negotiation. Monroe County Sheriff's Office, Hostage Negotiation Team In-Service Training.

Kamin, D. (2012, April). Treatment - whether you want it or not: The intersection of mental illness, mental hygiene law, and the criminal justice system. New Directions of Greater Rochester Recovery Center.

Kamin, D. (2012, 2007, March). Recognizing & responding to emotional disturbance: An introduction & overview. Presented at the 18th (and 13th) Annual STEP EMS Conference, Rochester, New York.

Kamin, D. (2012, September; 2013, March, 2013, September). Recognizing and responding to mental illness: A brief guide for U of R medical students working with the homeless. Presented to URMC Medical Student Health Outreach Group.

Kamin, D. (2011, November). Preventing the criminalization of mental illness: National trends & local efforts. Public Health Grand Rounds, University of Rochester Medical Center.

Kamin, D. (2018, 2017, 2012, 2011, 2010 & 2009, August). Avoiding the criminalization of individuals with mental illness. Presented at the weekly seminar for the University of Rochester Medical Center Forensic Psychiatry Fellows and Residents.

Kamin, D. (2010, October). A quizzical exploration of the overlap of mental illness and the criminal justice system. Presented to the NAMI-Rochester Criminal Justice Advocacy Committee.

Kamin, D., Carapella, R., & Hall, K. (2010, October). Suicide and other challenges for EMS professionals. Presented to the Webster, NY Fire Department.

Kamin, D., Tornstrom, M, Nasra, G. & Caldwell, L. (2010, May). Everything you always wanted to know about accessing emergency psychiatric services: An EMS provider in-service. Presented at the 16th Annual STEP EMS Conference. Rochester, New York.

Kamin, D. (2010, March). Justice for all: Treatment for some – When mental illness meets law enforcement. Presented at Leadership Rochester's Justice for All Day.

Marrocco, M. & Kamin, D. (2009, June). Mental illness and violence: Predicting the unpredictable. Presented to Rochester General Health System staff at Rochester Mental Health Clinic, Genesee Mental Health Center, and Rochester General Hospital.

By Legislators Taylor and Smith

Intro. No. _____

RESOLUTION NO. _____ OF 2020

CONFIRMING APPOINTMENTS TO MONROE COUNTY BOARD OF HEALTH

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with C6-12(j) of the Monroe County Charter, the following appointments to the Monroe County Board of Health for terms beginning immediately and to expire on August 31, 2024 are hereby confirmed:

- Linda L. Clark, M.D., M.S. residing at 237 Red Hickory Drive, Rochester, New York 14626;
- Shannon McCarthy-Leone, Ed.D., RN, C-EFM residing at 12 Matthew Drive, Fairport, New York 14450;
- Don Kamin, Ph.D. residing at 6 Sassafras Lane, Pittsford, New York 14534; and
- Rochester City Councilmember Miguel A. Meléndez, Jr.

Section 3. This resolution shall take effect immediately.

Agenda/Charter Committee; November 23, 2020 - CV: 5-0
Human Services Committee; November 24, 2020 - CV: 9-0
File No. 20-0356

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0362.pdf	Referral Letter
▢	Resolution	ITEM_22.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 111 of 2016 to Increase the Contract with URMCLabs, a Division of the University of Rochester, for Laboratory Services at Monroe Community Hospital

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 111 of 2016 to increase the contract with URMCLabs, a Division of the University of Rochester, from a total amount not to exceed \$240,000 to a total amount not to exceed \$1,040,000 to provide COVID-19 testing and laboratory services for residents of Monroe Community Hospital ("MCH") for the period of April 1, 2020 through March 31, 2021.

Due to the COVID-19 State of Emergency, MCH must adhere to the resident COVID-19 testing regulations set forth by U.S. Centers for Medicare & Medicaid Services. All residents (more than 500) must be tested every three to seven days, for a minimum of fourteen days, after a single positive COVID-19 case within the facility, whether a resident, staff member, or contractor. To ensure appropriate care of its residents, it is necessary that MCH contract with a provider that is able to perform these tests with timely and accurate results." In addition, the provider must supply a laboratory and technologists who are certified and licensed. URMCLabs has been the provider of laboratory services for MCH residents since 1988. Their past performance with MCH has been exemplary and they have proven their ability to continue the comprehensive laboratory services required by Public Health Law and MCH.

A Request for Proposals was issued for this contract and URMCLabs was the sole respondent.

The specific legislative action required is to amend Resolution 111 of 2016 to increase the contract with URMCLabs, a Division of the University of Rochester, to provide COVID-19 testing and laboratory services for residents of Monroe Community Hospital, from a total amount not to exceed \$240,000 to a total amount not to exceed \$1,040,000 for the period of April 1, 2020 through March 31, 2021.

OFFICIAL FILE COPY

No. 200362

Not to be removed from the
Office of the
Legislature Of
Monroe County

Committee Assignment

~~HUMAN SERVICES~~ -L

WAYS & MEANS

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

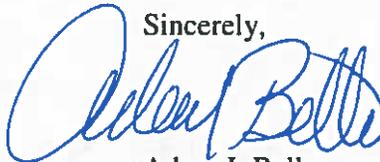
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2020 operating budget of Monroe Community Hospital, hospital fund 9012, funds center 6204020000, Laboratory, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

The University of Rochester is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AMENDING RESOLUTION 111 OF 2016 TO INCREASE CONTRACT WITH URMIC LABS, A DIVISION OF UNIVERSITY OF ROCHESTER, FOR LABORATORY SERVICES AT MONROE COMMUNITY HOSPITAL

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 111 of 2016 is amended as follows:

The County Executive, or ~~her~~his designee, is hereby authorized to execute a contract and any amendments thereto, with URMIC Labs, a division of the University of Rochester, to provide COVID-19 testing and laboratory services for residents of Monroe Community Hospital, in a total amount not to exceed \$240,000, for the period of April 1, 2016 through March 31, 2017, with the option to renew for four (4) additional one-year terms, with escalation for each additional one-year extension limited to an amount equal to the increase in the previous year's New York State Medicaid Trend Factor (not to exceed 2.5%), and with the total amount for the period of April 1, 2020 through March 31, 2021 not to exceed \$1,040,000.

Section 2. Funding for this contract is included in the 2020 operating budget of Monroe Community Hospital, fund 9012, funds center 6204020000, Laboratory, and will be requested in future years budget.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0362

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added Language is underlined
Deleted Language is ~~stricken~~



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0369.pdf	Referral Letter
▢	Resolution	ITEM_23.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY	
No.	200369
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office for the Aging for the Coronavirus Preparedness and Response Supplemental Appropriations Act and Amend Resolution 186 of 2020 for Authorization to Contract for Monroe County Office for the Aging Programs in 2020-2021

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office for the Aging in the amount of \$64,809 for the Coronavirus Preparedness and Response Supplemental Appropriations Act and amend Resolution 186 of 2020 for authorization to contract for Monroe County Office for the Aging programs in 2020-2021, for payment of expenses needed to help combat the Coronavirus pandemic for the period of April 1, 2020 through March 31, 2021.

This grant will provide funding for services under the NY Connects program which provides information and assistance to older adults, caregivers, and adults with disabilities. Additional County funds and service match are not required for this grant.

Please refer to the attached Purchase of Services Information Form for disclosure of the information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a grant in the amount of \$64,809 from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging to increase the authorization to contract with the agencies listed in Attachment A.
2. Amend the 2020 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$64,809 into fund 9001, funds center 5501050000, Education, Training, Wellness Contracts.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

3. Amend Resolution 186 of 2020 to authorize the County Executive, or his designee to increase contracts, applications, and amendments thereto, with the agencies listed in Attachment A in the approximate amounts listed therein, from a total amount not to exceed \$9,357,133 to a total amount not to exceed \$9,421,942, for the period of January 1, 2020 through March 31, 2021.
4. Authorize the County Executive to appropriate any subsequent years of these grant funds in accordance with the allocation terms, to reappropriate any unencumbered balances during the program period according to the New York State Office for the Aging's requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this additional contract was included in the 2020 operating budget of the Monroe County Department of Human Services Office for the Aging, general fund 9001, funds center 5501050000, Education, Training, Wellness Contracts. The appropriated amount will adjust the current funding to that established by the program funds.

These program funds are 100% funded by the New York State Office for the Aging. No additional net County support is required in the current Monroe County budget.

Each of the contractors identified in Attachment A has been reviewed for not-for-profit status, and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

2020/21 ANTICIPATED CONTRACT SERVICES			
2019/20-03/1/2021	VENDOR	SERVICE	PROGRAM DESCRIPTION
Vendor and Program Services Adult Day Rochester Regional Health, DBA Park Ridge Nursing Home Inc. Social Adult Day Care	183,836	183,836	These are social model adult day care programs that help physically and cognitively impaired frail Older Adults (60+) to continue living in the community.
Caregiver Assistance & Resources Lifespan of Greater Rochester, Inc.: Caregiver Resource Center	89,188	109,373	The Caregiver Resource Center is a State funded program which provides resources and support to Informal Family Caregivers. Advocacy services that receive, investigate, and resolve complaints and concerns of residents in long-term care facilities.
Long Term Care Ombudsman(LTCOP)	29,485		
Counseling and Assistance Services Catholic Family Center of the Diocese of Rochester: ECO-Elderly Community Outreach Program	153,964	379,233	Caseworkers provide community outreach, public education, referrals, assessments, short term problem solving, counseling and advocacy for Older Adults.
Lifespan of Greater Rochester, Inc.: Financial Management Services	185,703		Financial Management program assists Older Adults in applying for benefits such as Medicare and ERIC. This program also provides bill paying assistance and household budgeting.
Health Insurance Info. Counseling & Assist. Prg.	49,066		HILCAP provides Older Adults with unbiased information and assistance to help the Older Adult select appropriate Health Insurance Options to meet their needs.
Expanded In-Home Services Catholic Family Center of the Diocese of Rochester: Expanded In Home Services for Elderly Program:	2,140,985	2,140,985	Assists cognitively impaired frail Older Adults to continue living independently in the community by providing case management, developing care plans, and providing in-home services. This program also provides ancillary services such as social adult day programs, home delivered meals, personal emergency response units, home modification and repair and assistive equipment. Home Health Agencies provide housekeeper chore services and personal care. Consumer Directed Services provides service options for family caregivers. This includes Unmet Needs Services to reduce waitlist.
Elder Abuse Prevention Services Lifespan of Greater Rochester, Inc.: Elder Abuse Intervention and Respite	20,000	20,000	Emergency Respite is designed for individuals & caregivers in need of services who are not eligible under Title XX and have no other resources to pay. Services include but are not limited to emergency transportation, day care, and in-home chore services.

2020/21 ANTICIPATED CONTRACT SERVICES			
Vendor and Program Services	VIANDOR ESTIM	SERVICE ESTIM	PROGRAM DESCRIPTION
<p>Health and Wellness Programs for Seniors Coordinated Care Services, Inc.:</p> <p>Contract Administration for Senior Center Wellness & Recreation Lifespan of Greater Rochester, Inc.:</p> <p>Matter of Balance Program Older Adult Wellness Initiatives</p>	<p>15,164</p> <p>155,500</p> <p>129,210</p>	<p>196,252</p>	<p>CSA administers various programs for OFA sponsored Senior Centers pertaining to social, health, wellness and recreation activities for older adults.</p> <p>The Matter of Balance Program is an evidence based fall prevention program.</p> <p>The Older Adult Wellness Programs includes depression screening, counseling services, and skills based training to manage chronic conditions. These evidence based programs include the Program to Encourage Active, Rewarding Lives (PEARLS)/Providing Assessment and Treatment for Homebound Seniors (PATHS), Chronic Disease Self Management (CDSMP), Geriatric Addictions Program (GAP), and Aging Mastery.</p>
<p>TO BE Determined via RFP Process: Recreation, Education and Wellness Program</p> <p>Home Support & In Home Services</p> <p>Catholic Family Center of the Diocese of Rochester: Support to Aging Residents (STAR) Vendor to be Determined: In home support</p>	<p>36,278</p> <p>608,459</p> <p>384,095</p> <p>224,364</p>	<p>1,196,180</p>	<p>Utilizing evidence based interventions, this program provides educational, informational, cultural, health and fitness programming to maintain/improve health and wellness for Older Adults.</p> <p>The STAR program provides assisted transportation and in home services such as friendly visiting and other in home services and supports.</p>
<p>Information, Care Assistance & Special events Alzheimer's Disease and Related Disorders Association, Inc.:</p> <p>Information & Assistance and Caregiver Education</p> <p>Coordinated Care Services, Inc.:</p> <p>Contract Administration, Fiduciary Services and Employer of Record Services</p> <p>Lifespan of Greater Rochester, Inc.:</p> <p>Eldersource Information & Assistance/Community Care Connections</p>	<p>157,863</p> <p>235,864</p> <p>384,620</p> <p>617,834</p>	<p>1,196,180</p>	<p>Caregiver education programs, training and support groups and information & assistance offered to individuals diagnosed with early to mid-stage Alzheimer's disease and other memory related disorders.</p> <p>This contract provides Contract Administration and Fiduciary Services for MCOFA to provide community wide special events for older adults. These events include but are not limited to Salute to Seniors, Sprine Fling and Fall Clean-up. This contract also provided Employer of Record Services to assist MCOFA</p> <p>Eldersource is a single source information, referral, case assistance & counseling program for services to Older Adults and their Informal Family Caregivers. Community Care Connections is a part of Eldersource and provides more intensive case assistance and linkage to healthcare providers for enhanced service provision and improved outcomes.</p> <p>NY Connects is the Aging and Disability Resource Center. This program provides information, assistance and referral about long term care services and supports, options counseling, and assistance in applying for benefits. This program also convenes the Monroe County Long Term Care Council, responsible for analyzing gaps and barriers in the long term care system, and No Wrong Door work group to ensure consistency across systems of care.</p>

2019/21 ANTICIPATED CONTRACT SERVICES

2019/20-23/2021 Vendor and Program Services	FUNDOR PROGRAM	SERVICE PROGRAM	PROGRAM DESCRIPTION
<p>Legal Services for the Elderly Legal Assistance of Western NY, Inc.:: Legal Services for the Elderly</p>	50,545	50,545	<p>PROGRAM DESCRIPTION This program provides low income Older Adults legal assistance and advocacy. Assistance is provided for help with Social Security, SSI, Medicaid, housing problems, simple wills, utility issues, Health Care Proxy, and Powers of Attorney.</p>
<p>Management Services Coordinated Care Services, Inc.:: Contract Administration, Fiduciary Services and Employer of Record Services</p>	24,934	24,934	<p>CCSI provides management & administration of short term contracts for various Monroe County special events and Employer Record Services. Services include activities described above.</p>
<p>Nutrition Services: Home Delivered Meals UB Medicine Home Care, Community Services, Inc. : Meals on Wheels Program</p>	2,072,638	2,072,638	<p>Home Delivered Meals are provided to persons age 60 and over who are homebound, living alone, and are unable to prepare their own meals due to frailty or illness.</p>
<p>Nutrition Services: Senior Center Catering; Goodwill of the Finger Lakes, Inc. Catering Services for the Congregate Nutrition Program</p>	526,141	526,141	<p>Nineteen senior meal nutrition sites serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf-stable meals are also provided to seniors throughout the winter months.</p>
<p>Goodwill of the Finger Lakes, Inc. Registered Dietitian Services for the Nutrition Program</p>	58,320	58,320	<p>Registered Dietitian (RD) will provide RD services for various aspects of the nutrition program. Duties performed include nutritional education, counseling, screening and presentations.</p>

2020/21 ANTICIPATED CONTRACT SERVICES

Vendor and Program Services	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
01/01/20-03/31/2021 Nutrition Services: Senior Centers of Monroe County		900,369	PROGRAM DESCRIPTION Senior Centers in Monroe County provide social activities, wellness programs, special events and meals to persons age 60 and over, their spouse and disabled adult children in a congregate setting. Recreational programming, social activities, case management services and other quality of life initiatives assist seniors to reduce isolation. These centers help seniors to remain living independently within the community of their choice.
Baden Street Settlement of Rochester, Inc.:	31,006		
MARC Senior Center			
Charles Settlement House, Inc.:			
Charles Settlement House Senior Center	76,960		
Town of Chili:			
Chili Senior Center	51,581		
The Community Place of Greater Rochester, Inc.:			
Community Place Senior Center	48,392		
Town of Greece:			
Greece Community & Senior Center	84,239		
Town of Henrietta:			
Henrietta Senior Center	100,641		
Ibero-American Action League, Inc.:			
Centro de Oro Senior Center	99,751		
Town of Irondequoit:			
Irondequoit Senior Center	90,690		
Lifespan of Greater Rochester, Inc.:			
Lifespan Senior Center Programs	126,945		
Lifetime Assistance, Inc.:			
The Lodge on the Canal	20,000		
Monroe Community Hospital			
MCH Cafeteria	11,500		
Town of Ogden:			
Ogden Senior Center	41,828		
Town of Parma:			
Hilton-Parma Lunch & Night Meal Program	25,546		
Town of Pittsford:			
Pittsford Senior Center	46,695		
Town of Webster:			
Webster Senior Center	77,177		
Town of Wheatland:			
Wheatland Senior Center	27,418		

2020/21 ANTICIPATED CONTRACT SERVICES			
Vendor and Program Services	VENDOR TOTAL	SLRVLCL TOTAL	PROGRAM DESCRIPTION
Transportation Services Medical Motors Service of Rochester and Monroe County, Inc. Transportation Services for the Elderly	604,187	604,187	Transportation services are provided for Older Adults to and from area Senior Centers, Social Adult Day Programs, recreational outings, grocery shopping, banking services and dialysis.
Total OFA Contract Budget Proposal	9,417,942	9,417,942	Total Office for the Aging Contract Service Funds Requested
OFFICE FOR THE AGING CONTRACTS			
Anticipated Program Revenue	9,417,942	9,417,942	Amount of Anticipated Revenue for Office for the Aging Contract Services
Net County Support Request	0	0	Amount of Net County March Support for OFA Contract Services
Total OFA Contract Budget Proposal	9,417,942	9,417,942	
2020/21 ANTICIPATED CONTRACT SERVICES			
	Cost Center	Amount	
	550100000	24,934	Contract Management(CCS): 550100000
	550100000	200,703	Support Services: County Funding
	550100000	4,065,647	Support Services: State/Federal Funding
	5501040000	33,240	Nutrition Services: County Funding
	5501050000	3,534,880	Nutrition Services: State/Federal Funding
	5501050000	659,548	Education & Wellness: State Funding
	5501050000	9,417,942	Education & Wellness: County Funding
	Dept. 5500	4,000	OFA Contract Total
			MCH Income

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Additional Funding from the New York State Office for the Aging for the Coronavirus Preparedness and Response Supplemental Appropriations Act and Amend Resolution 186 of 2020 for Authorization to Contract for Monroe County Office for the Aging Programs in 2020-2021

Initial Funding:
4/1/2020 – 3/31/2021 \$553,025

Proposed Covid-19 Funding: \$64,809
4/1/2020 – 3/31/3021

SECTION I

PROGRAM: NY Connects Program

CONTRACTOR: Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: NY Connects is an essential component of the State's efforts to rebalance the long term services and supports (LTSS) system so that people can live independently and remain at home and in their communities.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: To sustain and enhance a NY Connects program that serves individuals and caregivers in who have been affected by the Covid-19 Coronavirus pandemic through the operation of core functions in a manner that supports their independence and self-determination.

PERFORMANCE MEASURE/INDICATOR: NY Connects will provide objective Information and Assistance services and supports to consumers and caregivers to meet their identified needs due to the Covid-19 pandemic.

COVID-19 Proposals	Information and Assistance – # Units (contact) Coronavirus Preparedness Act ADRC 4/1/20-3/31/21
# Proposed	2000
# Successful	1900
% Successful	95%

OUTCOME ASSESSMENT METHODOLOGY: NY Connects program will evaluate the effectiveness of the provision of Information & Assistance through NYSOFA's Customer Satisfaction Survey Tool.

BOARD MEMBERS: Mark McDermott, Vicki Hines, Chris Martusewicz, Jane Shukitis, Patrick Glavey, Ralph J. Code, III, Esq., LaRon Rowe, Michael Burke, Peter Bruu, Susan Powel Byrd, Jim Condello, Tere Dominas, Beverly Fair-Brooks, Dr. Brian Heppard, Michael Kaufman, Cindy Lovetro, John Lynch, Jr., Dr. Robert McCann, Pennie McNulty, Bill Naylor, Lisa Powers, Diane Quinlisk, Dr. Stephen Ryan, Jaime Soley, Yvette Tehan, Roberta Van Winkle

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

ACCEPTING GRANTS FROM NEW YORK STATE OFFICE FOR THE AGING FOR CORONAVIRUS PREPAREDNESS AND RESPONSE SUPPLEMENTAL APPROPRIATIONS ACT AND AMENDING RESOLUTION 186 OF 2020 FOR AUTHORIZATION TO CONTRACT FOR MONROE COUNTY OFFICE FOR THE AGING PROGRAMS IN 2020-2021

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in the amount of \$64,809 from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging to increase the authorization to contract with the agencies listed in Attachment A.

Section 2. The 2020 operating budget of the Department of Human Services, Office for the Aging, is hereby amended by appropriating the sum of \$64,809 into fund 9001, funds center 5501050000, Education, Training, Wellness Contracts.

Section 3. Section 4 of Resolution 186 of 2020 is hereby amended as follows:

The County Executive, or his designee, is hereby authorized to execute contracts, applications, and any amendments thereto, with the agencies listed in Attachment A, in an amount not to exceed ~~\$9,357,133~~, \$9,421,942 for the period of January 1, 2020 through March 31, 2021.

Section 4. Partial funding for this additional contract is included in the 2020 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9001, funds center 5501050000, Education, Training, Wellness Contracts. The appropriated amount will adjust the current funding to that established by the program funds.

Section 5. The County Executive is hereby authorized to appropriate any subsequent years of these grant funds in accordance with the allocation terms, to reappropriate any unencumbered balances during the program period according to the New York State Office for the Aging's requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program, and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0369

ADOPTION: Date: _____ Vote: ____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined.
Deleted language is ~~stricken~~.



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0370.pdf	Referral Letter
▢	Resolution	ITEM_24.pdf	Resolution

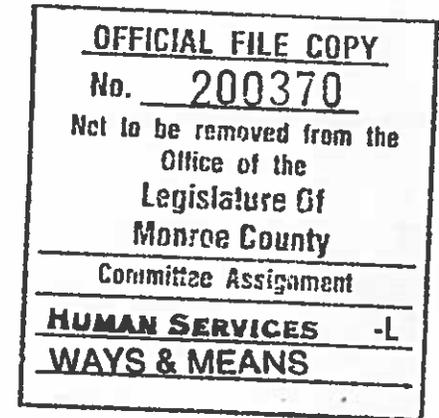


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office for the Aging and Authorization to Contract with Lifespan of Greater Rochester, Inc. for the Lifespan Respite Care Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office for the Aging ("NYSOA") in the amount of \$385,262 for the Lifespan Respite Care Program for the period of September 1, 2020 through August 31, 2021, and authorize a contract with Lifespan of Greater Rochester, Inc., in an amount not to exceed \$363,697 for the period of September 1, 2020 through August 31, 2021 to administer the New York State Lifespan Respite Care Program.

The purpose of this program is to enhance a statewide caregiver network and maintain a coordinated system that meets the respite care needs of individuals and their family caregivers across the age and disability spectrum. This is the tenth year Monroe County has received funding for this grant.

Per the application for services with NYSOFA, contracted programs are monitored and evaluated through several methods: 1) monthly program and expenditure reports; 2) on-site monitoring, and 3) annual evaluation. As the recognized leader of respite services in New York State, the New York State Office for the Aging has directed Monroe County to contract with Lifespan of Greater Rochester, Inc. for these services.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$385,262 grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging for the Lifespan Respite Care Program for the period of September 1, 2020 through August 31, 2021.
2. Amend the 2020 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$385,262 into general fund 9300, funds center 5501050000, Education, Training Wellness Contracts.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

3. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Lifespan of Greater Rochester, Inc., to administer the New York State Lifespan Respite Care Program, in an amount not to exceed \$363,697, for the period of September 1, 2020 through August 31, 2021.
4. Authorize the County Executive to appropriate any subsequent years of the grant awarded in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and when applicable, the terms of any labor agreement affecting such positions.

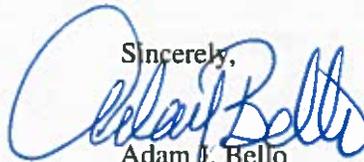
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office for the Aging. No net County support is required in the current Monroe County budget.

Lifespan of Greater Rochester, Inc. is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that they do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello

Monroe County Executive

AJB:db

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of a Grant from the New York State Office for the Aging and Authorization to Contract with Lifespan of Greater Rochester, Inc. for the Lifespan Respite Care Program

Total Served 2019: 334
Proposed \$ Amt. 2020: \$363,697

SECTION I

PROGRAM: New York State Lifespan Respite Care Program

CONTRACTOR: Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: To maintain, enhance and expand upon a statewide respite caregiver network and develop a coordinated system and database that meets the respite care needs of volunteers, individuals and their family caregivers across the age and disability spectrum.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Enhanced policy framework to strengthen the network of caregiving and respite supports. Improved well-being of caregivers receiving volunteer respite services. Improved delivery of respite services for identified underserved populations. Expand workforce initiative with businesses in supporting working caregivers.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Independent evaluator will measure performance via pre and post-tests along with a pre-planned Logic Model which will measure and evaluate pre-determined outcomes.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	9/1/18-8/31/19	9/1/18-8/31/19	9/1/19-8/31/20	9/1/20-8/31/21
Total # of Participants	300	375	300	550
Successful	270	334	270	525
% Successful	90%	89%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY: Methodology to gauge implementation effectiveness will be determined by independent evaluator in concert with Office for the Aging.

BOARD MEMBERS: Mark McDermott, Vicky Hines, Chris Martusewicz, Jane Shukitis, Patrick Glavey, Buz Code, LaRon Rowe, Michael Burke, Peter Bruu, Susan Byrd, Jim Condello, Tere Dominas, Beverly Fair-Brooks, Dr. Brian Heppard, Michael Kaufman, Jocelyn Hicks-Brody, John Lynch, Jr., Dr. Robert McCann, Pennie McNulty, Bill Naylor, Lisa Powers, Diane Quinlisk, Dr. Stephen Ryan, Jaime Soley, Yvette Tehan, Roberta Van Winkle

SECTION II

SOURCE MATERIAL: Independent annual evaluation is conducted and overseen by the NY State Office for the Aging and the Monroe County Office for the Aging

24.

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

ACCEPTING GRANT FROM NEW YORK STATE OFFICE FOR THE AGING AND AUTHORIZING A CONTRACT WITH LIFESPAN OF GREATER ROCHESTER, INC. FOR LIFESPAN RESPITE CARE PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$385,262 grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging for the Lifespan Respite Care Program for the period of September 1, 2020 through August 31, 2021.

Section 2. The 2020 operating budget of the Department of Human Services, Office for the Aging, is hereby amended by appropriating the sum of \$385,262 into general fund 9300, funds center 5501050000, Education, Training, Wellness Contracts.

Section 3. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Lifespan of Greater Rochester, Inc. to administer the New York State Lifespan Respite Care Program, in an amount not to exceed \$363,697, for the period of September 1, 2020 through August 31, 2021.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020- CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0370

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0372.pdf	Referral Letter
▢	Resolution	ITEM_25.pdf	Resolution

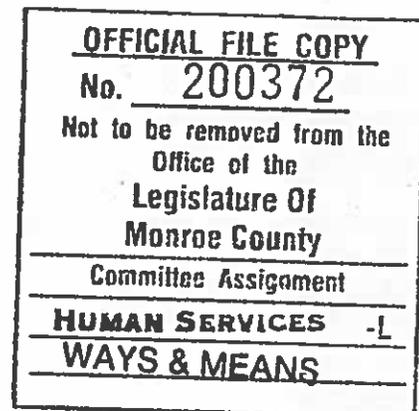


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 109 of 2019 to Authorize Contracts for the Preschool Special Education Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 109 of 2019 to authorize contracts with additional contractors approved by the Monroe County Department of Public Health for the provision of services for the Preschool Special Education Program ("Preschool Program").

The Preschool Program is a federally mandated program through the Individuals with Disabilities Education Act. Monroe County is required by New York State to administer the Preschool Program to children, age three to five, who are eligible for special education services. The County fulfills this responsibility by contracting with a variety of eligible, State-approved, Preschool Program providers for evaluations, consultations, education and related services. The Preschool Program providers, who deliver Special Education Classrooms and Special Education Itinerant Services, submit an application and go through an approval process with the New York State Education Department ("NYSED"). Based on the most recent school year with completed data (2019-2020), the Preschool Program served 3,268 Monroe County children.

The specific legislative action required is to amend Resolution 109 of 2019 to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with the approved schools, agencies and individuals identified in Resolution 109 of 2019, and additional contractors approved by the Monroe County Department of Public Health as needed, provided they submit the appropriate approval by the New York State Department of Education or have met the requirements of the New York State Department of Education Office of the Professions, for the provision of services for the Preschool Special Education Program.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

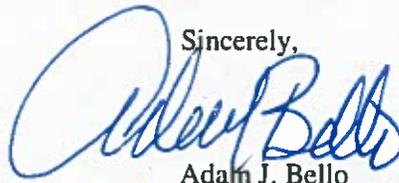
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

Funding for these contracts is included in the 2020 operating budget of the Department of Public Health, general fund 9001, funds centers 5807510000, PSE Tuition & SEIT, 5807520000, PSE Related Services and 5807530000, PSE Preschool Evaluations, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that none of these agencies or individuals owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AMENDING RESOLUTION 109 OF 2019 AUTHORIZING CONTRACTS FOR PRESCHOOL SPECIAL EDUCATION PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 109 of 2019 is amended as follows:

The County Executive, or ~~her~~his designee, is hereby authorized to execute contracts, and any amendments thereto, with the approved schools, agencies and individuals specified in Attachment A, and additional ~~approved subcontractors~~contractors approved by the Monroe County Department of Public Health as needed, provided they submit the appropriate approval by the New York State Department of Education or have met the requirements of the New York State Department of Education Office of the Professions, for the provision of services for the Preschool Special Education Program, in a total amount not to exceed \$25,720,800 annually, for the period of July 1, 2019 through June 30, 2022.

Section 2. Funding for these contracts is included in the 2020 operating budget of the Department of Public Health, general fund 9001, funds centers 5807510000, PSE Tuition & SEIT, 5807520000, PSE Related Services and 5807530000, PSE Preschool Evaluations, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0372

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added Language is underlined
Deleted Language is ~~stricken~~



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0373.pdf	Referral Letter
▢	Resolution	ITEM_26.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. <u>200373</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 203 of 2020 to Amend, Increase and Extend the Contract with Reliant Staffing Systems, Inc., D.B.A. Career Start to Provide Nursing Services for the Monroe County Department of Public Health in Response to COVID-19

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 203 of 2020 to amend, increase, and extend the contract with Reliant Staffing Systems, Inc., D.B.A. Career Start, from an amount not to exceed \$450,000 to an amount not to exceed \$690,605, to provide nursing services to support the Monroe County Department of Public Health's Epidemiology and Disease Control Division and the Commissioner of Public Health to address the COVID-19 pandemic and assist with outbreak investigation for the period of March 5, 2020 through March 15, 2021.

By Resolution 203 of 2020, Your Honorable Body authorized the County Executive to enter into an amendment to the contract with Reliant Staffing Systems, Inc., D.B.A. Career Start, to provide nursing services to support the Monroe County Department of Public Health's Epidemiology and Disease Control Division and the Commissioner of Public Health to address the COVID-19 pandemic and assist with outbreak investigation, from an amount not to exceed \$150,000 to an amount not to exceed \$450,000. Since the execution of this amendment, however, it has become evident that the Department of Public Health's Epidemiology and Disease Control Division and the Commissioner of Public Health's need for these services will exceed Your Honorable Body's authorization under Resolution 203 of 2020.

The specific legislative action required is to amend Resolution 203 of 2020 to amend, increase and extend the contract, and any amendments thereto, with Reliant Staffing Systems, Inc., D.B.A. Career Start, 350 East Avenue, Suite 205, Rochester, New York 14604, to provide nursing services to support the Monroe County Department of Public Health's Epidemiology and Disease Control Division and the Commissioner of Public Health to address the COVID-19 pandemic and assist with outbreak investigation from an amount not to exceed \$450,000 to an amount not to exceed \$690,605 for the period of March 5, 2020 through March 15, 2021.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

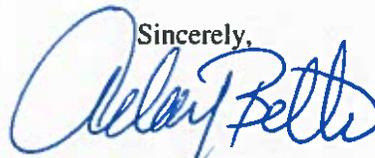
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

Funding for this contract is included in the 2020 operating budget of the Department of Finance, general fund 9001, funds center 1209070100, State of Emergency and the 2020 operating budget of the Department of Public Health, general fund 9300, funds center 5801090000, Public Health Preparedness. No net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Reliant Staffing Systems, Inc., D.B.A. Career Start, nor its principal officer, Lindsay McCutchen, President, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AMENDING RESOLUTION 203 OF 2020 AMENDING, INCREASING AND EXTENDING CONTRACT WITH RELIANT STAFFING SYSTEMS, INC., D.B.A. CAREER START TO PROVIDE NURSING SERVICES FOR MONROE COUNTY DEPARTMENT OF PUBLIC HEALTH IN RESPONSE TO COVID-19

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 203 of 2020 is amended as follows:

The County Executive, or his designee, is hereby authorized to enter into an amendment to the contract with Reliant Staffing Systems, Inc., D.B.A. Career Start, to provide nursing services to support the Monroe County Department of Public Health's Epidemiology and Disease Control Division and the Commissioner of Public Health to address the COVID-19 pandemic and assist with outbreak investigation, ~~from an amount not to exceed \$150,000 to~~ in an amount not to exceed \$450,000 ~~to~~ \$690,605, for the period of March 5, 2020 through ~~December 31, 2020~~ March 15, 2021.

Section 2. Funding for this contract is included in the 2020 operating budget of the Department of Finance, general fund 9001, funds center 1209070100, State of Emergency and the 2020 operating budget of the Department of Public Health, general fund 9300, funds center 5801090000, Public Health Preparedness.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0373

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added Language is underlined
Deleted Language is ~~stricken~~



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0374.pdf	Referral Letter
▢	Resolution	ITEM_27.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. <u>200374</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS - L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts with CHA Consulting, Inc., McFarland Johnson, Inc. and Passero Associates, Engineering, Architecture & Surveying, D.P.C. for Airport Consultant Services for the Greater Rochester International Airport

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with CHA Consulting, Inc., McFarland Johnson, Inc. and Passero Associates, Engineering, Architecture & Surveying, D.P.C., for airport consultant services for projects related to the Greater Rochester International Airport for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year periods.

The airport consultants will, over the contract term, assist the County in obtaining Federal Aviation Administration and State funds for projects related to the Greater Rochester International Airport. The consultants will perform services on a per project basis for the design and construction of projects for which funding is secured, subject to negotiation of acceptable fees. The Greater Rochester International Airport additionally has a frequent need for professional services as operations change inside the terminal, on the airfield, and at related adjacent and nearby properties.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. M/WBE utilization was a selection criteria. One (1) of the seven (7) respondents was a M/WBE certified firm and scored a (5) for M/WBE utilization, but was not rated the most qualified to provide these services. The other six (6) respondent's project team included either a Women or Minority Owned Business Enterprises and scored a two (2) for M/WBE utilization. CHA Consulting, Inc., which was one of the three (3) entities rated most qualified to provide these services, will partner with the following M/WBE certified firms pursuant to its contract: CME Associates Inc., Larson Engineers, and Nature's Way Contracting. McFarland Johnson Inc., which was also rated most qualified to provide these services, will partner with the following M/WBE certified firms pursuant to its contract: LU Engineers, Prudent Engineering, Environmental Design & Research, Landscape Architecture, Engineering, & Environmental Services, D.P.C., and Atlantic Testing. Passero Associates will partner with the following M/WBE certified firms pursuant to its contract: Environmental Design & Research, Landscape Architecture, Engineering, & Environmental Services, D.P.C., LU Engineers, and Nature's Way Contracting.

The specific legislative action required is to authorize the County Executive, or his designee, to execute contracts with CHA Consulting, Inc., 16 West Main Street, Suite 830, Rochester, New York 14614, McFarland Johnson, Inc., 15 Fishers Road, Suite 200, Pittsford, New York 14534, and Passero Associates, Engineering, Architecture & Surveying, D.P.C., 242 West Main Street, Suite 100, Rochester, New York 14614, for airport consultant services for projects related to the Greater Rochester International Airport for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year periods.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”); (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”); (24) (“information collection including basic data collection and research, water quality and pollution studies, traffic counts, engineering studies, surveys, subsurface investigations and soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action”); and (27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the capital funds established for specific projects or from Monroe County Airport Authority accounts as authorized by the Monroe County Airport Authority. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither CHA Consulting, Inc., McFarland Johnson, Inc., Passero Associates, Engineering, Architecture & Surveying, D.P.C., nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

CHA Consulting, Inc.

Michael D. Carroll, President and Chief Executive Officer
Dom M. Bernardo, Chief Financial Officer
John A. Achenbach, Executive Vice President
Michael A. Platt, Esq., General Counsel and Corporate Secretary
Gregory S. Corso, Senior Vice President
David Ulm, Senior Vice President
Paul Mc Roberts, Senior Vice President
John Hensley, Jr., Executive Vice President

McFarland Johnson, Inc.

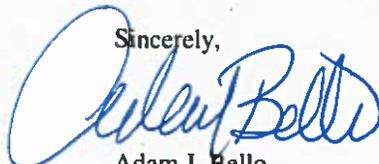
Chad Nixon, President and Chairman of the Board
James Festa, PE, Chief Executive Officer
Thomas Kendrick, PE, Vice President and Director of Transportation
Jeffrey Wood, Vice President and Regional Director of Aviation

Passero Associates, Engineering, Architecture & Surveying, D.P.C.

Gary W. Passero, Founding Partner
Jess D. Sudol, President, Civil Engineering Department Manager
Andrew M. Holesko, Chief Executive Officer, National Director of Aviation Services
David Passero, Chief Financial Officer
Daniel J. Savage, Vice President and Director of Engineering

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACTS WITH CHA CONSULTING, INC., MCFARLAND JOHNSON, INC. AND PASSERO ASSOCIATES, ENGINEERING, ARCHITECTURE & SURVEYING, D.P.C. FOR AIRPORT CONSULTANT SERVICES FOR GREATER ROCHESTER INTERNATIONAL AIRPORT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts with CHA Consulting, Inc., McFarland Johnson, Inc. and Passero Associates, Engineering, Architecture & Surveying, D.P.C., for airport consultant services for projects related to the Greater Rochester International Airport for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year periods.

Section 2. Funding for these contracts is included in the capital funds established for specific projects or from Monroe County Airport Authority accounts as authorized by the Monroe County Airport Authority.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environmental & Public Works Committee; November 25, 2020 - CV: 7-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0374

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	20-0376	R20-0376.pdf	Referral Letter
▢	Resolution	ITEM_28.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts with Barton & Loguidice, D.P.C., Erdman Anthony & Associates Inc., and Passero Associates, Engineering, Architecture & Surveying, P.C. for Architectural and Engineering Term Services

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with Barton & Loguidice, D.P.C., Erdman Anthony & Associates Inc., and Passero Associates, Engineering, Architecture & Surveying, P.C., for a total annual amount not to exceed \$150,000 for each contract for architectural and engineering term services for the Monroe County Parks Department for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

The Monroe County Parks Department is responsible for operation of, maintenance of, and improvements to 21 parks comprising nearly 12,000 acres of land, three public golf courses, and the Seneca Park Zoo. These contracts will provide architectural and engineering term services for small-scale projects as well as those Parks Departments projects requiring prompt turn-around. Specific services include interior and exterior architectural design and layout, mechanical, electrical, and plumbing design, civil site and structural engineering, and construction observation.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. M/WBE utilization was a selection criteria. None of the five (5) respondents were a M/WBE certified firm, but each respondent's project team included both Women and Minority Owned Business Enterprises. Accordingly, all five (5) respondents scored a two (2) for M/WBE utilization. Barton & Loguidice, D.P.C., which was one of the three (3) entities rated most qualified to provide these services, will partner with the following M/WBE certified firms pursuant to its contract: Architectura P.C. and Popli Design Group. Erdman Anthony and Associates, which was also rated most qualified to provide these services, will partner with the following M/WBE certified firms pursuant to its contract: Architectura, P.C., Environmental Design & Research, Landscape Architecture, Engineering, & Environmental Services, D.P.C., and Ravi Engineering and Land Surveying, P.C. Passero Associates will partner with the following M/WBE certified firms pursuant to its contract: Ravi Engineering and Land Surveying, P.C., Highland Planning LLC, Jade Stone Engineering PLLC, and Environmental Design & Research, Landscape Architecture, Engineering, & Environmental Services, D.P.C.

OFFICIAL FILE COPY
No. <u>200376</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS .L
WAYS & MEANS

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

The specific legislative action required is to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with Barton & Loguidice, D.P.C., 11 Centre Park, Suite 203, Rochester, New York 14614, Erdman Anthony & Associates Inc., 145 Culver Road, Suite 100, Rochester, New York 14620, and Passero Associates, Engineering, Architecture & Surveying, P.C., 242 West Main Street, Suite 100, Rochester, New York 14614, for architectural and engineering term services for the Monroe County Parks Department for a total annual amount not to exceed \$150,000 for each contract for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"); (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"); and (27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts, consistent with authorized uses, is included in various capital funds and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Barton & Loguidice, D.P.C., Erdman Anthony & Associates Inc., Passero Associates, Engineering, Architecture & Surveying, P.C., nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

Barton & Loguidice, D.P.C.

John F. Brusa, President/CEO
Richard A. Straut, Principal
Richard J. Maxwell, Chief Financial Officer

Erdman Anthony & Associates, Inc.

Curt W. Helman, President/CEO
Stephen Easton, Controller
James Byrnes, Vice President
Dan Ziemianski, Vice President

Passero Associates, Engineering, Architecture & Surveying, P.C.

Andrew Holesko, CM - CEO
Jess Sudol, President
David Passero, Chief Financial Officer

I recommend that this matter be referred to the appropriate committee(s) favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACTS WITH BARTON & LOGUIDICE, D.P.C., ERDMAN ANTHONY & ASSOCIATES INC., AND PASSERO ASSOCIATES, ENGINEERING, ARCHITECTURE & SURVEYING, P.C. FOR ARCHITECTURAL AND ENGINEERING TERM SERVICES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Barton & Loguidice, D.P.C., Erdman Anthony & Associates Inc. and Passero Associates, Engineering, Architecture & Surveying, P.C. for architectural and engineering term services for the Monroe County Parks Department for a total annual amount not to exceed \$150,000 for each contract for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for these contracts, consistent with authorized uses, is included in various capital funds and any capital funds(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0376

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	20-037	R20-0377.pdf	Referral Letter
▢	Resolution	ITEM_29.pdf	Resolution

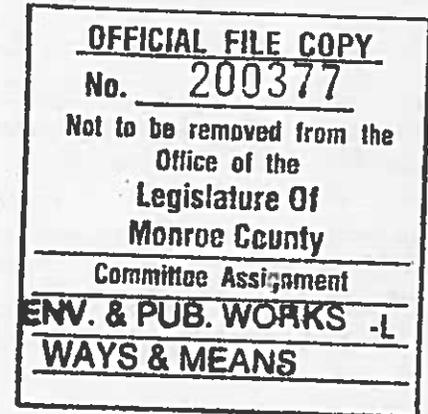


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts with Atlantic Testing Laboratories, Ltd. and Terracon Consultants – NY, Inc. for Material Testing Term Services

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with Atlantic Testing Laboratories, Ltd. and Terracon Consultants – NY, Inc. in a total annual aggregate amount not to exceed \$150,000 for material testing term services for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

These contracts will provide Monroe County with material testing and inspection services when it is necessary to determine either the quality of the work being performed or subsurface soil conditions. These contracts establish an agreed upon rate for a variety of material testing and inspection services so that when services are required, the County is assured of a timely response to projects. These services will be made available to all County departments.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. M/WBE utilization was not a selection criteria. However, Atlantic Testing Laboratories, Limited, which was one of the two (2) entities rated most qualified to provide these services, is a Women Business Enterprise and listed in New York State's M/WBE Directory of Certified Firms. Terracon Consultants - NY, Inc., the other entity rated most qualified, is not listed in New York State's M/WBE Directory of Certified Firms, but will partner with the following M/WBE certified firms pursuant to its contract: Foit-Albert Associates Architecture, Engineering and Surveying, P.C. and 3rd Rock, LLC.

The specific legislative action required is to authorize the County Executive, or his designee, to execute contracts, and amendments thereto, with Atlantic Testing Laboratories, Ltd. 3495 Winton Place, Bldg. B, Suite 4A, Rochester New York 14623, and Terracon Consultants – NY, Inc. 15 Marway Circle, Suite 2B, Rochester, New York 14624, for material testing term services in a total annual aggregate amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"); (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"); and (27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts, consistent with authorized uses, is included in various capital fund(s), and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

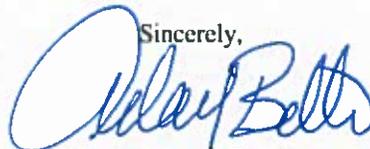
The records in the Office of the Monroe County Treasury have indicated that neither Atlantic Testing Laboratories, Ltd., Terracon Consultants – NY Inc., nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

Atlantic Testing Laboratories, Ltd
Marijean B. Remington, CEO
James J. Kuhn, President
Scott M. McCasland, Vice President

Terracon Consultants – NY Inc.
David R. Gaboury, CEO
Swaminthan Srinivasan, President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Dondorfer and Delchanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACTS WITH ATLANTIC TESTING LABORATORIES, LTD. AND TERRACON CONSULTANTS – NY, INC. FOR MATERIAL TESTING TERM SERVICES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Atlantic Testing Laboratories, Ltd., and Terracon Consultants – NY, Inc. for material testing term services in a total annual aggregate amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for these services, consistent with authorized uses, is included in various capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; November 25, 2020 - CV: 7-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0377

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	20-0379	R20-0379.pdf	Referral Letter
▢	Resolution	ITEM_30.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Paradigm Environmental Services, Inc. for Professional Environmental Testing Term Services

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Paradigm Environmental Services, Inc. in a total annual amount not to exceed \$150,000 for professional environmental testing term services for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

This contract will provide Monroe County with professional environmental sampling and laboratory testing services when asbestos or other potentially hazardous materials are encountered and must be dealt with in accordance with applicable codes and regulations. This contract establishes an agreed upon rate for a variety of professional environmental sampling and laboratory testing services so that when services are required, the County is assured of a timely response to projects.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. A Request for Proposals ("RFP") was issued for this contract. M/WBE utilization was not a selection criteria under this RFP, but I have directed the Division of Purchasing and Central Services and all Department Heads to include M/WBE utilization as a selection criteria in all RFPs, Requests for Qualifications, and Expressions of Interest going forward. Paradigm Environmental Services, Inc. was rated the most qualified, but is not listed in New York State's M/WBE Directory of Certified Firms.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Paradigm Environmental Services, Inc., 179 Lake Avenue, Rochester New York 14608, for environmental testing term services in a total annual amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

OFFICIAL FILE COPY
No. <u>200379</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS - L
WAYS & MEANS

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”); (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”); (26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”); and (27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

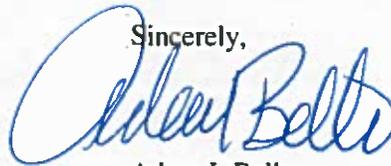
Funding for this contract, consistent with authorized uses, is included in various capital funds and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Paradigm Environmental Services, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

James Magee, Jr., CEO
Bruce Hoogesteger, President
Justin Magee, Executive Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACT WITH PARADIGM ENVIRONMENTAL SERVICES, INC. FOR PROFESSIONAL ENVIRONMENTAL TESTING TERM SERVICES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Paradigm Environmental Services, Inc., for environmental testing term services in a total annual amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for this contract, consistent with authorized uses, is included in various capital fund(s) and any capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; November 25, 2020 - CV: 7-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0379

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0397.pdf	Referral Letter
▢	Resolution	ITEM_31.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. 200397
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Sale of County Owned Tax Foreclosure Property Located at Picture Parkway in the Town of Webster

Honorable Legislators:

I recommend that Your Honorable Body determine whether the sale of County owned tax foreclosure property located at Picture Parkway in the Town of Webster may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

The proposed sale is as follows:

Table with 3 columns: Parcel, Offeror, Offered Amount. Row 1: Picture Parkway, Town of Webster, \$58,972.19

This vacant land was acquired in January of 2020 through tax foreclosure, is surplus property, and is not needed by Monroe County. The price indicated above was negotiated by Monroe County Real Estate.

The sale of County owned tax foreclosure property located at Picture Parkway in the Town of Webster has been preliminarily classified as an Unlisted action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

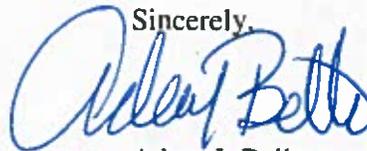
The specific legislative actions required are:

1. Determine that the sale of County owned tax foreclosure property located at Picture Parkway in the Town of Webster is an Unlisted action.
2. Make a determination of significance regarding the sale of County owned tax foreclosure property located at Picture Parkway in the Town of Webster pursuant to 6 NYCRR § 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Proposed Sale of County owned Tax Foreclosure Property located at Picture Parkway in the Town of Webster.			
Project Location (describe, and attach a location map): Picture Parkway, Tax parcel 064.19-2-20.11. in the Town of Webster.			
Brief Description of Proposed Action: Picture Parkway is 8.10 acres of land in the Town of Webster.			
Name of Applicant or Sponsor: Monroe County		Telephone: 585-753-1233	
		E-Mail:	
Address: 39 West Main Street			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input type="checkbox"/>
			YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			NO <input type="checkbox"/>
			YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action?		8.10 acres	
b. Total acreage to be physically disturbed?		0 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		8.10 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input checked="" type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Are public transportation services available at or near the site of the proposed action?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies:			
_____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:		
<input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. Will storm water discharges flow to adjacent properties?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
If Yes, briefly describe: _____ _____		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: _____ _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: _____ _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: _____ _____	NO	YES
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE Applicant/sponsor/name: <u>Monroe County</u> Date: <u>5-21-20</u> Signature: <u><i>Shirley D. Dwyer</i></u> Title: <u>Director</u>		

PRINT FORM

Disclaimer: The EAF Mapper is a screening tool intended to assist project sponsors and reviewing agencies in preparing an environmental assessment form (EAF). Not all questions asked in the EAF are answered by the EAF Mapper. Additional information on any EAF question can be obtained by consulting the EAF Workbooks. Although the EAF Mapper provides the most up-to-date digital data available to DEC, you may also need to contact local or other data sources in order to obtain data not provided by the Mapper. Digital data is not a substitute for agency determinations.

Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	Yes

Project:

Date:

**Short Environmental Assessment Form
Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM

Project: _____
 Date: _____

**Short Environmental Assessment Form
 Part 3 Determination of Significance**

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The Environmental Mapper indicates that the subject property, or an adjoining property, has been the subject of remediation. The action is for the sale of the property and does not include the physical alteration nor disturbance of the property. Based on the Environmental Review conducted and memorialized throughout Parts 1 and 2 of this Environmental Assessment Form, it has been determined that there will be no significant adverse environmental impacts from this action.

<input type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
<input checked="" type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
Monroe County	
_____	_____
Name of Lead Agency	Date
Adam J. Bello	County Executive
_____	_____
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
_____	<i>Justin J. Bello</i>
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

PRINT FORM

By Legislators Dondorfer and Ancello

Intro. No. ____

RESOLUTION NO. ____ OF 2020

CLASSIFYING ACTION AND DETERMINING SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT FOR SALE OF COUNTY OWNED TAX FORECLOSURE PROPERTY LOCATED AT PICTURE PARKWAY IN THE TOWN OF WEBSTER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the sale of County owned tax foreclosure property located at Picture Parkway in the Town of Webster is an Unlisted action.

Section 2. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form dated May 21, 2020 and has considered the potential environmental impacts of the sale of County owned tax foreclosure property located at Picture Parkway in the Town of Webster pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 3. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0
File No. 20-0397

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0398.pdf	Referral Letter
▢	Resolution	ITEM_32.pdf	Resolution

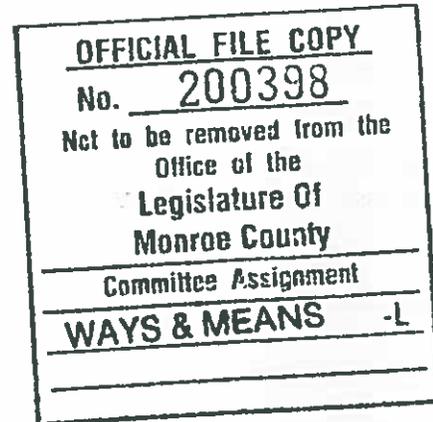


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Sale of County Owned Tax Foreclosure Property Located at Picture Parkway in the Town of Webster

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract to sell county owned tax foreclosure property located at Picture Parkway in the Town of Webster as follows:

Table with 3 columns: Parcel, Offeror, Offered Amount. Row 1: Picture Parkway TA # 064.19-2-20.11, Town of Webster 1000 Ridge Road Webster, New York 14580, \$58,972.19

This vacant land was acquired in January of 2020 through tax foreclosure, is surplus property and is not needed by Monroe County. The price indicated above was negotiated by Monroe County Real Estate.

The specific legislative action required is to authorize the County Executive, or his designee, to enter into a contract with the above referenced offeror, to sell the real property identified by tax account number 064.19-2-20.11 and to execute all documents necessary for the conveyance, for the purchase price set forth above.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the offeror listed above does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,
[Signature]
Adam J. Bello
Monroe County Executive

By Legislators Delehanty and Hebert

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING SALE OF COUNTY OWNED TAX FORECLOSURE PROPERTY LOCATED AT PICTURE PARKWAY IN THE TOWN OF WEBSTER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to enter into a contract with the referenced offeror to sell the real property identified by tax account number 064.19-2-20.11 and to execute all documents necessary for the conveyance, for the purchase price set forth below:

<u>Parcel</u>	<u>Offeror</u>	<u>Offered Amount</u>
Picture Parkway TA # 064.19-2-20.11 Town of Webster	Town of Webster 1000 Ridge Road Webster, NY 14580	\$58,972.19

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0398

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0399.pdf	Referral Letter
▢	Resolution	ITEM_33.pdf	Resolution

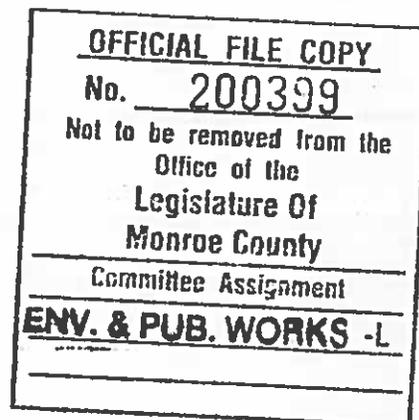


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Sale of County Owned Tax Foreclosure Property Located on State Street in the Town of Wheatland

Honorable Legislators:

I recommend that Your Honorable Body determine whether the sale of County owned tax foreclosure property located on State Street in the Town of Wheatland may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

The proposed sale is as follows:

<u>Parcel</u>	<u>Offeror</u>	<u>Offered Amount</u>
State Street (un-addressed) TA # 208.12-1-27.2 Town of Wheatland	Timothy P. & Deborah L. Quinlan 824 State Street Mumford, New York 14511	\$4,200

This vacant land was acquired November 29, 1995 through tax foreclosure, is surplus property, and is not needed by Monroe County. The price indicated above was negotiated by Monroe County Real Estate.

The sale of County owned tax foreclosure property located on State Street in the Town of Wheatland has been preliminarily classified as an Unlisted action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

Monroe County Legislature - December 8, 2020

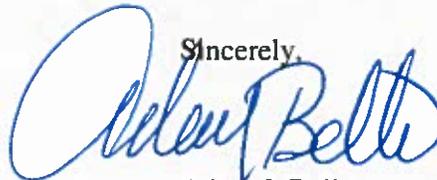
The specific legislative actions required are:

1. Determine that the sale of County owned tax foreclosure property located on State Street in the Town of Wheatland is an Unlisted action.
2. Make a determination of significance regarding the sale of County owned tax foreclosure property located on State Street in the Town of Wheatland pursuant to 6 NYCRR § 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

Short Environmental Assessment Form

Part 1 - Project Information

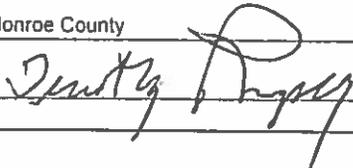
Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

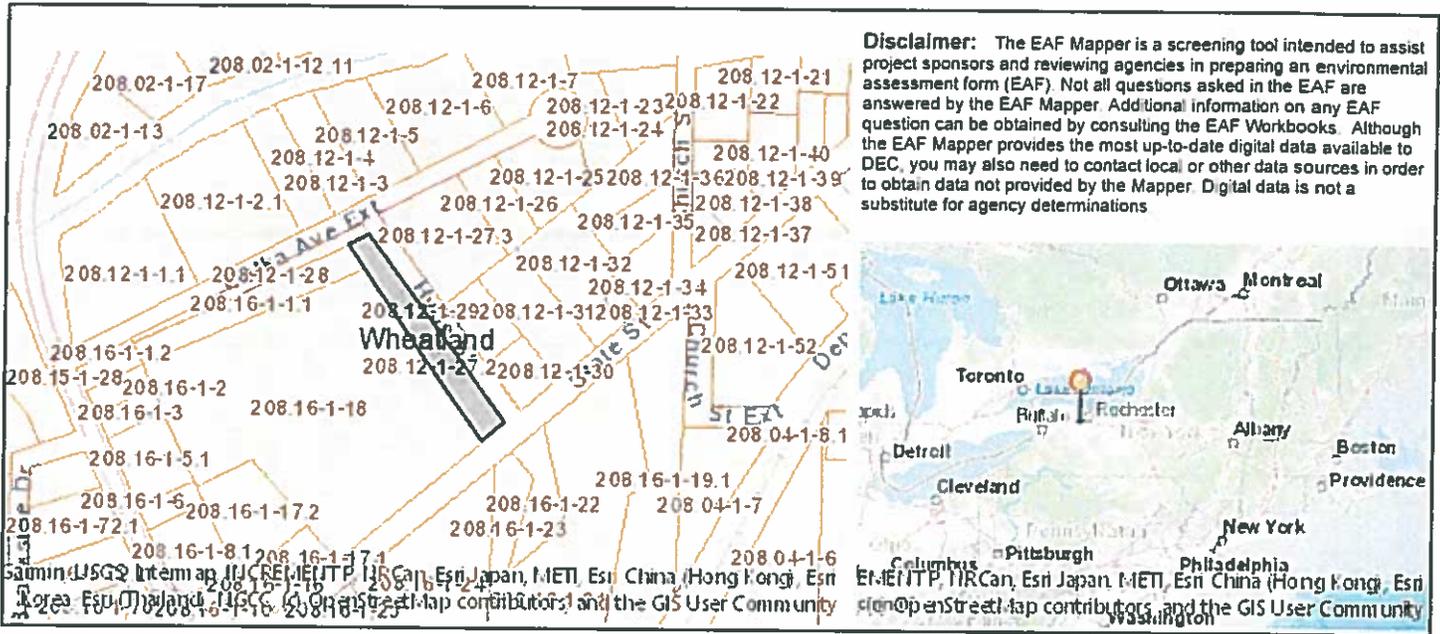
Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Proposed Sale of County owned Tax Foreclosure Property located at State Street in the Town of Wheatland.			
Project Location (describe, and attach a location map): State Street, Town of Wheatland			
Brief Description of Proposed Action: State Street is 1.10 acres of vacant land.			
Name of Applicant or Sponsor: Monroe County		Telephone: 585-753-1233	
Address: 39 West Main Street		E-Mail:	
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input checked="" type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action? _____ 1.10 acres b. Total acreage to be physically disturbed? _____ 0.00 acres c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ 1.10 acres			NO <input type="checkbox"/>
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input checked="" type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban) <input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify): <input checked="" type="checkbox"/> Parkland			

5. Is the proposed action,		NO	YES	N/A
a.	A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b.	Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?		NO	YES	
		<input type="checkbox"/>	<input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: _____		NO	YES	
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?		NO	YES	
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Are public transportation services available at or near the site of the proposed action?		<input type="checkbox"/>	<input checked="" type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?		<input type="checkbox"/>	<input checked="" type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____ _____		NO	YES	
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____ _____		NO	YES	
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____ _____		NO	YES	
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?		NO	YES	
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?		NO	YES	
		<input type="checkbox"/>	<input checked="" type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____				

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:		
<input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input checked="" type="checkbox"/> Wetland <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources?	NO	YES
If Yes,	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. Will storm water discharges flow to adjacent properties?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
If Yes, briefly describe: _____ _____		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)?	NO	YES
If Yes, explain the purpose and size of the impoundment: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?	NO	YES
If Yes, describe: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?	NO	YES
If Yes, describe: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE Applicant/sponsor/name: <u>Monroe County</u> Date: <u>10-20-20</u> Signature: <u></u> Title: <u>Director</u>		

PRINT FORM



Disclaimer: The EAF Mapper is a screening tool intended to assist project sponsors and reviewing agencies in preparing an environmental assessment form (EAF). Not all questions asked in the EAF are answered by the EAF Mapper. Additional information on any EAF question can be obtained by consulting the EAF Workbooks. Although the EAF Mapper provides the most up-to-date digital data available to DEC, you may also need to contact local or other data sources in order to obtain data not provided by the Mapper. Digital data is not a substitute for agency determinations.

- Part 1 / Question 7 [Critical Environmental Area] No
- Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites] No
- Part 1 / Question 12b [Archeological Sites] No
- Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies] Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
- Part 1 / Question 15 [Threatened or Endangered Animal] No
- Part 1 / Question 16 [100 Year Flood Plain] No
- Part 1 / Question 20 [Remediation Site] No

Project:

Date:

Short Environmental Assessment Form
Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM

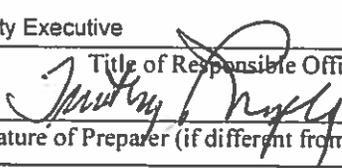
Project:

Date:

**Short Environmental Assessment Form
Part 3 Determination of Significance**

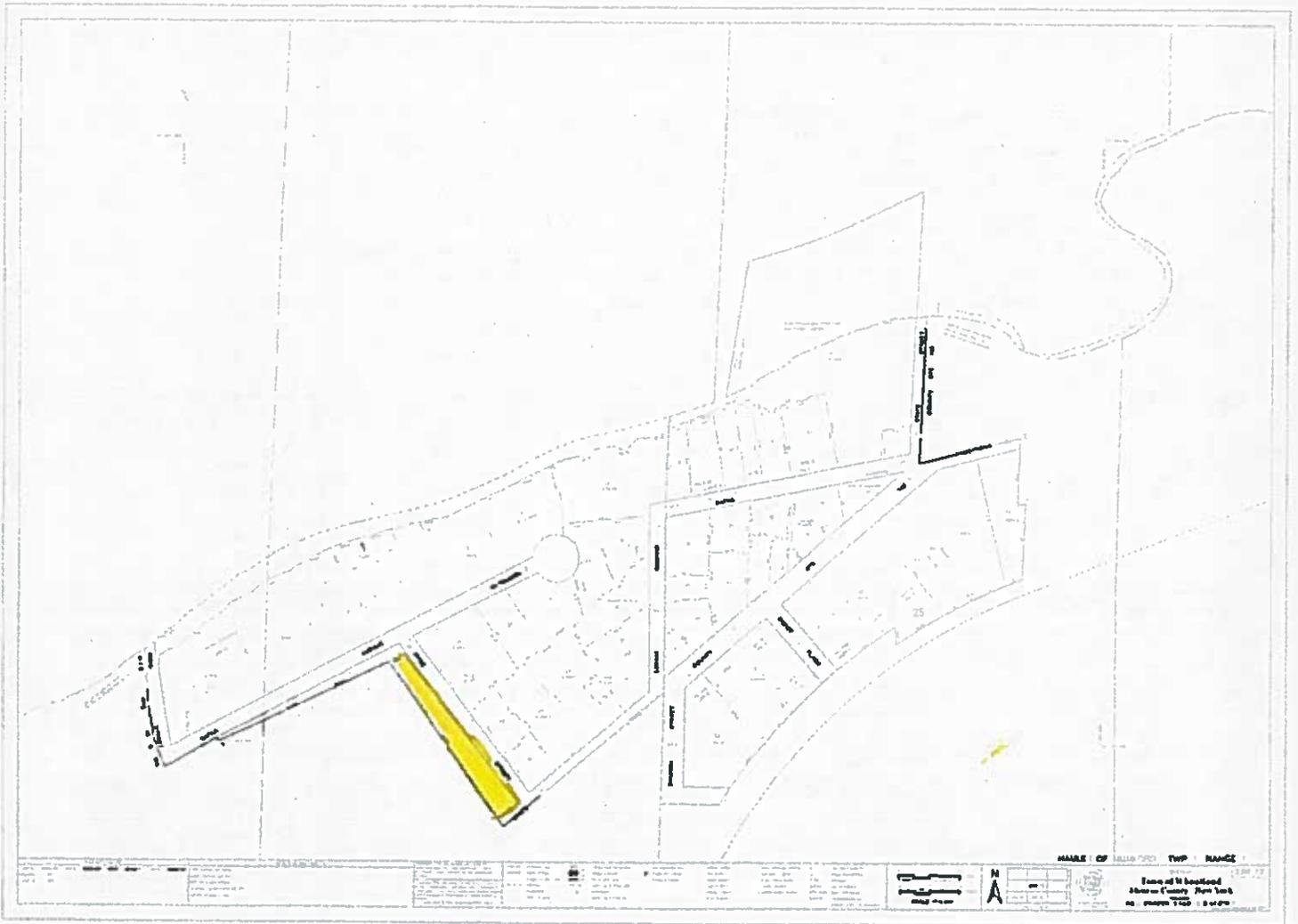
For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The action is for the sale of the property and does not include the physical alteration nor disturbance of the property. Although wetlands exist on the site, the proposed action does not include physical alteration of the site and any future use of the property will need to be reviewed and consistent with the current zoning code and permitting requirements for Wetlands from state and federal regulatory bodies. It has been determined that no significant adverse environmental impacts from this action will occur.

<input type="checkbox"/> Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.	
<input checked="" type="checkbox"/> Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.	
Monroe County <hr/> Name of Lead Agency	<hr/> Date
Adam J. Bello <hr/> Print or Type Name of Responsible Officer in Lead Agency	County Executive <hr/> Title of Responsible Officer
<hr/> Signature of Responsible Officer in Lead Agency	 <hr/> Signature of Preparer (if different from Responsible Officer)

PRINT FORM





By Legislators Dondorfer and Ancello

Intro. No. ____

RESOLUTION NO. ____ OF 2020

CLASSIFYING ACTION AND DETERMINING SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT FOR SALE OF COUNTY OWNED TAX FORECLOSURE PROPERTY LOCATED ON STATE STREET IN THE TOWN OF WHEATLAND

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the sale of County owned tax foreclosure property located on State Street in the Town of Wheatland is an Unlisted action.

Section 2. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form dated October 20, 2020 and has considered the potential environmental impacts of the sale of County owned tax foreclosure property located on State Street in the Town of Wheatland pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 3. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0
File No. 20-0399

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0400.pdf	Referral Letter
▢	Resolution	ITEM_34.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. 200400
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Sale of County Owned Tax Foreclosure Property Located on State Street in the Town of Wheatland

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract to sell county owned tax foreclosure property located on State Street in the Town of Wheatland as follows:

Table with 3 columns: Parcel, Offeror, Offered Amount. Row 1: State Street (un-addressed) TA # 208.12-1-27.2 Town of Wheatland, Timothy P. & Deborah L. Quinlan 824 State Street Mumford, New York 14511, \$4,200

This vacant land parcel was acquired November 29, 1995 through tax foreclosure, is surplus property and is not needed by Monroe County. The price indicated above was negotiated by Monroe County Real Estate.

The specific legislative action required is to authorize the County Executive, or his designee, to enter into a contract with the above referenced offeror, to sell the real property identified by tax account number 208.12-1-27.2 and to execute all documents necessary for the conveyance, for the purchase price set forth above.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the offerors listed above do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,
Adam J. Bello
Monroe County Executive

By Legislators Delehanty and Hebert

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING SALE OF COUNTY OWNED TAX FORECLOSURE PROPERTY LOCATED ON STATE STREET IN THE TOWN OF WHEATLAND

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to enter into a contract with the referenced offeror to sell the real property identified by tax account number 208.12-1-27.2 and to execute all documents necessary for the conveyance, for the purchase price set forth below:

<u>Parcel</u>	<u>Offeror</u>	<u>Offered Amount</u>
State Street (un-addressed) TA # 208.12-1-27.2 Town of Wheatland	Timothy & Debora L. Quinlan 824 State Street Mumford, NY 14511	\$4,200

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0400

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0401.pdf	Referral Letter
▢	Resolution	ITEM_35.pdf	Resolution

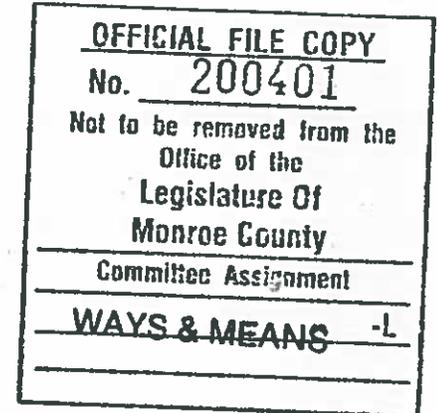


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Erroneous Assessments - Correction and Cancellation

Honorable Legislators:

I recommend that Your Honorable Body approve the corrections and cancellations of certain Monroe County taxes in the Town of Henrietta as per the attached list prepared by the Department of Finance, Real Property Tax Services.

The correction and cancellation are requested because of erroneous water consumption numbers resulting in incorrect pure waters O/M charges.

The specific legislative action required is approval of the taxpayers' applications.

No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

Monroe County Legislature - December 8, 2020

Listed below is pertinent information from applications for corrected tax roll. Real Property Tax Service Agency has the original applications and support material available for review if needed. The Real Property Tax Director is recommending the correction and cancellation of certain Monroe County taxes because the same are erroneous.

The tax account hereinafter set forth lists the tax account number, applicant owner, property location, tax year(s), amount of taxes currently due, amount of corrected taxes, amount of taxes to be cancelled and the reason for their correction.

Town of Henrietta: Tax Account No. 163.17-1-64, 110 Tumbleweed Dr Pittsford, NY 14534. Property Location: 110 Tumbleweed Dr. Tax Year: 2020 Amount of Taxes Currently Due: \$5,662.91. Amount of Corrected Taxes Due: \$2,943.83. Amount of Taxes to be Cancelled: \$2,719.08. Due to an error in water consumption numbers and a parallel of credit by the water provider, a corrected tax bill needs to be issued. This error has resulted in an incorrect tax bill.

By Legislators _____ and _____

Intro. No.
RESOLUTION NO. ____ OF 2020

DIRECTING CORRECTION, CANCELLATION AND LEVY OF CERTAIN MONROE COUNTY TAXES IN THE TOWN OF HENRIETTA

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Director of Finance - Chief Financial Officer is hereby authorized and directed to cancel certain Monroe County taxes as set forth and levied against the following properties:

<u>Town/Village</u>	<u>Tax Account #</u>	<u>Year</u>	<u>Amount Currently Due</u>	<u>Amount of Corrected Tax</u>	<u>Amount of Taxes To Be Cancelled</u>
Henrietta	163.17-1-64	2020	5,662.91	2,943.83	2,719.08

Following are the assessed owners:

Tax Account Number

Name and Mailing Address

163.17-1-64

Richard & Thelma Harper
110 Tumbleweed Dr
Pittsford, NY 14534-2531

Section 2. The Controller is hereby authorized and directed to draw an order on the Director of Finance - Chief Financial Officer payable from the Erroneous Assessment Account for the sum of \$2,719.08.

Section 3. The Director of Finance - Chief Financial Officer is authorized and directed to levy the following amount against the following accounts:

PW 5 O/M HR 215

2,719.08

2,719.08

Section 4. The Application for Corrected Real Property Tax, and duplicate copy thereof, for the tax account number set forth in Section 1 hereof is marked approved, and the correct extension of taxes in the amount set forth in Section 1 hereof is entered on each such application and duplicate copy thereof.

Section 5. It is hereby ordered that the corrected taxes for said tax account number is in the amount set forth in Section 1 hereof, and the officer having jurisdiction of the tax roll is hereby directed to so correct such roll.

Section 6. The Director of Real Property Tax Services is hereby authorized and directed to transmit immediately to the officer having jurisdiction of the tax roll a certified copy of this resolution and the original of each application that has been marked approved, and also to mail to the applicants a notice of approval for each application that has been marked approved.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee: - CV:

File No.

ADOPTION: DATE: _____

VOTE: _____

ACTION BY THE COUNTY EXECUTIVE:

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATED: _____

EFFECTIVE DATE OF RESOLUTION _____

By Legislators Delehanty and Hebert

Intro. No. _____

RESOLUTION NO. ____ OF 2020

DIRECTING CORRECTION, CANCELLATION AND LEVY OF CERTAIN MONROE COUNTY TAXES IN THE TOWN OF HENRIETTA

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Director of Finance - Chief Financial Officer is hereby authorized and directed to cancel certain Monroe County taxes as set forth and levied against the following properties:

<u>Town/Village</u>	<u>Tax Account #</u>	<u>Year</u>	<u>Amount Currently Due</u>	<u>Amount of Corrected Tax</u>	<u>Amount of Taxes To Be Cancelled</u>
Henrietta	163.17-1-64	2020	5,662.91	2,943.83	2,719.08

Following are the assessed owners:

<u>Tax Account Number</u>	<u>Name and Mailing Address</u>
163.17-1-64	Richard & Thelma Harper 110 Tumbleweed Dr Pittsford, NY 14534-2531

Section 2. The Controller is hereby authorized and directed to draw an order on the Director of Finance - Chief Financial Officer payable from the Erroneous Assessment Account for the sum of \$2,719.08.

Section 3. The Director of Finance - Chief Financial Officer is authorized and directed to levy the following amount against the following accounts:

PW 5 O/M HR 215	<u>2,719.08</u>
	2,719.08

Section 4. The Application for Corrected Real Property Tax, and duplicate copy thereof, for the tax account number set forth in Section 1 hereof is marked approved, and the correct extension of taxes in the amount set forth in Section 1 hereof is entered on each such application and duplicate copy thereof.

Section 5. It is hereby ordered that the corrected taxes for said tax account number is in the amount set forth in Section 1 hereof, and the officer having jurisdiction of the tax roll is hereby directed to so correct such roll.

Section 6. The Director of Real Property Tax Services is hereby authorized and directed to transmit immediately to the officer having jurisdiction of the tax roll a certified copy of this resolution and the original of each application that has been marked approved, and also to mail to the applicants a notice of approval for each application that has been marked approved.

35.2

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee: December 3, 2020 - CV: 11-0
File No. 20-0401

ADOPTION: DATE: _____ VOTE: _____

ACTION BY THE COUNTY EXECUTIVE:

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATED: _____

EFFECTIVE DATE OF RESOLUTION _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0402.pdf	Referral Letter
▢	Resolution	ITEM_36.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. 200402
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PLAN & EC DEV -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Monroe Community College for the Development, Implementation, and Management of the MPower Healthcare Program

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Monroe Community College, for a one-time fee of \$550,000, for the development, implementation, and management of the MPower Healthcare program (the "Program") for the period commencing as of September 1, 2020 through August 31, 2021.

The Program is a workforce development partnership established by the Economic Development and Innovative Workforce Services Division of Monroe Community College. The Program recruits participants, and provides training and education, to a minimum of 329 students per/year enrolled in Monroe Community College programs in health care, including the Certified Nurse Assistant Training and Development, Licensed Practical Nurse, and Home Health Aide programs. In addition, through the Program, Monroe Community College contributes comprehensive support by providing program curriculum, training/educational space and equipment, instructors, and student tuition, fees, books, and tools.

The fee for the development, implementation, and management of the Program will be \$550,000.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with Monroe Community College, 1000 East Henrietta Road, Rochester, New York 14623, for the development, implementation, and management of the MPower Healthcare program, for a one-time fee of \$550,000 for the period commencing as of September 1, 2020 through August 31, 2021.

110 County Office Building • 39 West Main Street • Rochester, New York 14614
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

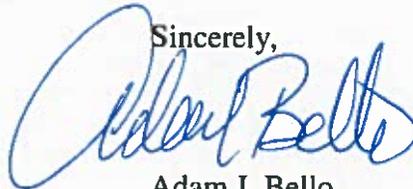
The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2020 operating budget of the Department of Finance-Unallocated, general fund 9001, funds center 1209070100, State of Emergency.

This Program will be 100% reimbursed through the Coronavirus Aid, Relief, and Economic Security (CARES) Act stimulus appropriation from the Federal government. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Wilt and Delchanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACT WITH MONROE COMMUNITY COLLEGE FOR DEVELOPMENT, IMPLEMENTATION AND MANAGEMENT OF MPOWER HEALTHCARE PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Monroe Community College for the development, implementation, and management of the MPower Healthcare program, for a one-time fee of \$550,000 for the period commencing as of September 1, 2020 through August 31, 2021.

Section 2. Funding for this contract is included in the 2020 operating budget of the Department of Finance-Unallocated, general fund 9001, funds center 1209070100, State of Emergency.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Planning & Economic Development Committee; November 24, 2020 - CV: 5-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0402

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0403.pdf	Referral Letter
▢	Resolution	ITEM_37.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 20, 2020

OFFICIAL FILE COPY
No. <u>200403</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
ENV. & PUB. WORKS - I

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Greater Rochester International Airport, Off-Airport Tree Obstruction Removal, Runway 10-28

Honorable Legislators:

I recommend that Your Honorable Body determine whether the Greater Rochester International Airport, Off-Airport Tree Obstruction Removal, Runway 10-28 Project is determined to have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

The proposed project involves the removal of obstructions (trees) in order to maintain safe, navigable airspace beyond the ends of the runways. The project would bring the airport into compliance with FAA design standards and regulations regarding clear airspace. On Airport and State-owned property, the tree removal would include clearing, but not grubbing (i.e., retention of the stumps and root balls) of all trees over 10' in height. Small trees and understory would be retained, with the goal to preserve the property as a meadow and scrub-shrub community. In private, residential areas, the tree removal would generally include selective removal of individual tall trees, without removal of stumps. However, if requested by owners, removal of the tree stumps, with minor grading and seeding, removal of woodchips, and general restoration (i.e., clean-up) is completed.

The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that the Greater Rochester International Airport, Off-Airport Tree Obstruction Removal, Runway 10-28 is a Type I action.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

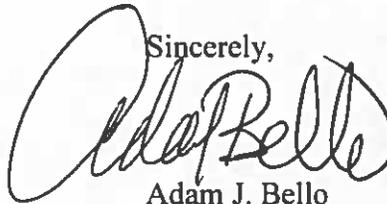
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

2. Make a determination of significance regarding the Greater Rochester International Airport, Off-Airport Tree Obstruction Removal, Runway 10-28 pursuant to 6 NYCRR § 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This determination will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Bello". The signature is fluid and cursive, with a large initial "A" and "B".

Adam J. Bello
Monroe County Executive

AJB:db

**Full Environmental Assessment Form
Part 1 - Project and Setting**

Instructions for Completing Part 1

Part 1 is to be completed by the applicant or project sponsor. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification.

Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information; indicate whether missing information does not exist, or is not reasonably available to the sponsor; and, when possible, generally describe work or studies which would be necessary to update or fully develop that information.

Applicants/sponsors must complete all items in Sections A & B. In Sections C, D & E, most items contain an initial question that must be answered either "Yes" or "No". If the answer to the initial question is "Yes", complete the sub-questions that follow. If the answer to the initial question is "No", proceed to the next question. Section F allows the project sponsor to identify and attach any additional information. Section G requires the name and signature of the applicant or project sponsor to verify that the information contained in Part 1 is accurate and complete.

A. Project and Applicant/Sponsor Information.

Name of Action or Project: Greater Rochester International Airport, Off-Airport Tree Obstruction Removal, Runway 10-28		
Project Location (describe, and attach a general location map): Beyond airport runway 10-28 ends, City of Rochester and Town of Chili. See attached map.		
Brief Description of Proposed Action (include purpose or need): The proposed project involves the removal of obstructions (trees) in order to maintain safe, navigable airspace beyond the ends of the runways. The project would bring the airport into compliance with FAA design standards and regulations regarding clear airspace. On Airport and State -owned property, the tree removal would include clearing, but not grubbing (i.e., retention of the stumps and root balls) of all trees over 10' in height. Small trees and understory would be retained, with the goal to preserve the property as a meadow and scrub-shrub community. In private, residential areas, the tree removal would generally include selective removal of individual tall trees, without removal of stumps. However, if requested by owners, removal of the tree stumps, with minor grading and seeding, removal of woodchips, and general restoration (i.e., clean-up) would be completed.		
Name of Applicant/Sponsor: Monroe County- Andy Moore		Telephone: 585-753-7158 E-Mail: AMoore@monroecounty.gov
Address: 39 West Main Street		
City/PO: Rochester	State: NY	Zip Code: 14614
Project Contact (if not same as sponsor; give name and title/role): Michael Wall, Construction Project Manager		Telephone: 585-753-7109 E-Mail: MichaelWall@monroecounty.gov
Address: 1200 Brooks Avenue		
City/PO: Rochester	State: NY	Zip Code: 14624
Property Owner (if not same as sponsor): Various-see attached.		Telephone: E-Mail:
Address:		
City/PO:	State:	Zip Code:

B. Government Approvals

B. Government Approvals, Funding, or Sponsorship. ("Funding" includes grants, loans, tax relief, and any other forms of financial assistance.)		
Government Entity	If Yes: Identify Agency and Approval(s) Required	Application Date (Actual or projected)
a. City Counsel, Town Board, <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No or Village Board of Trustees		
b. City, Town or Village Planning Board or Commission <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
c. City, Town or Village Zoning Board of Appeals <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
d. Other local agencies <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
e. County agencies <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Monroe County	June 30, 2020 (projected)
f. Regional agencies <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
g. State agencies <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	NYS Canal Corporation (permit), NYSDOT (approval)	January 2021 upon completion of Design (projected)
h. Federal agencies <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	FAA (funding)	June 30, 2020 (projected)
i. Coastal Resources. <ul style="list-style-type: none"> i. Is the project site within a Coastal Area, or the waterfront area of a Designated Inland Waterway? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No ii. Is the project site located in a community with an approved Local Waterfront Revitalization Program? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No iii. Is the project site within a Coastal Erosion Hazard Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No 		

C. Planning and Zoning

C.1. Planning and zoning actions.	
Will administrative or legislative adoption, or amendment of a plan, local law, ordinance, rule or regulation be the only approval(s) which must be granted to enable the proposed action to proceed? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <ul style="list-style-type: none"> • If Yes, complete sections C, F and G. • If No, proceed to question C.2 and complete all remaining sections and questions in Part I 	
C.2. Adopted land use plans.	
a. Do any municipally- adopted (city, town, village or county) comprehensive land use plan(s) include the site where the proposed action would be located? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, does the comprehensive plan include specific recommendations for the site where the proposed action would be located? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
b. Is the site of the proposed action within any local or regional special planning district (for example: Greenway; Brownfield Opportunity Area (BOA); designated State or Federal heritage area; watershed management plan; or other?) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, identify the plan(s): NYS Heritage Areas West Erie Canal Corridor _____ _____	
c. Is the proposed action located wholly or partially within an area listed in an adopted municipal open space plan, or an adopted municipal farmland protection plan? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, identify the plan(s): Town of Chili Open Space Master Plan, Town of Chili Agricultural & Farmland Protection Plan, Monroe County Agricultural and Farmland Protection Plan _____ _____	

C.3. Zoning

a. Is the site of the proposed action located in a municipality with an adopted zoning law or ordinance. Yes No
If Yes, what is the zoning classification(s) including any applicable overlay district?
City of Rochester-R-1- Low-Density Residential District & O-S -Open Space District. Town of Chili -General Industrial and RAO- Rural Agriculture Overlay.
Town of Chili has an Airport Development Overlay District.

b. Is the use permitted or allowed by a special or conditional use permit? N/A Yes No

c. Is a zoning change requested as part of the proposed action? Yes No

i. What is the proposed new zoning for the site? _____

C.4. Existing community services.

a. In what school district is the project site located? Rochester City, Gates-Chili and Wheatland-Chili

b. What police or other public protection forces serve the project site?
Monroe County Sheriff

c. Which fire protection and emergency medical services serve the project site?
Chili Fire Department, Chili Volunteer Ambulance, Rochester Fire Department

d. What parks serve the project site?
Genesee Valley Park

D. Project Details

D.1. Proposed and Potential Development

a. What is the general nature of the proposed action (e.g., residential, industrial, commercial, recreational; if mixed, include all components)? Tree obstruction removal.

b. a. Total acreage of the site of the proposed action? _____ 58.6 acres
b. Total acreage to be physically disturbed? _____ 24.5 acres
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ 1,185 acres

c. Is the proposed action an expansion of an existing project or use? Yes No
i. If Yes, what is the approximate percentage of the proposed expansion and identify the units (e.g., acres, miles, housing units, square feet)? % _____ Units: _____

d. Is the proposed action a subdivision, or does it include a subdivision? Yes No

If Yes,
i. Purpose or type of subdivision? (e.g., residential, industrial, commercial; if mixed, specify types)

ii. Is a cluster/conservation layout proposed? Yes No

iii. Number of lots proposed? _____ Yes No

iv. Minimum and maximum proposed lot sizes? Minimum _____ Maximum _____

e. Will the proposed action be constructed in multiple phases? Yes No

i. If No, anticipated period of construction: _____ months
ii. If Yes:
• Total number of phases anticipated _____
• Anticipated commencement date of phase 1 (including demolition) _____ month _____ year
• Anticipated completion date of final phase _____ month _____ year
• Generally describe connections or relationships among phases, including any contingencies where progress of one phase may determine timing or duration of future phases: _____

f. Does the project include new residential uses? Yes No
 If Yes, show numbers of units proposed.

	<u>One Family</u>	<u>Two Family</u>	<u>Three Family</u>	<u>Multiple Family (four or more)</u>
Initial Phase	_____	_____	_____	_____
At completion of all phases	_____	_____	_____	_____

g. Does the proposed action include new non-residential construction (including expansions)? Yes No
 If Yes,
 i. Total number of structures _____
 ii. Dimensions (in feet) of largest proposed structure: _____ height; _____ width; and _____ length
 iii. Approximate extent of building space to be heated or cooled: _____ square feet

h. Does the proposed action include construction or other activities that will result in the impoundment of any liquids, such as creation of a water supply, reservoir, pond, lake, waste lagoon or other storage? Yes No
 If Yes,
 i. Purpose of the impoundment: _____
 ii. If a water impoundment, the principal source of the water: Ground water Surface water streams Other specify: _____
 iii. If other than water, identify the type of impounded/contained liquids and their source. _____
 iv. Approximate size of the proposed impoundment. Volume: _____ million gallons; surface area: _____ acres
 v. Dimensions of the proposed dam or impounding structure: _____ height; _____ length
 vi. Construction method/materials for the proposed dam or impounding structure (e.g., earth fill, rock, wood, concrete): _____

D.2. Project Operations

a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both? Yes No
 (Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite)
 If Yes:
 i. What is the purpose of the excavation or dredging? _____
 ii. How much material (including rock, earth, sediments, etc.) is proposed to be removed from the site?
 • Volume (specify tons or cubic yards): _____
 • Over what duration of time? _____
 iii. Describe nature and characteristics of materials to be excavated or dredged, and plans to use, manage or dispose of them. _____
 iv. Will there be onsite dewatering or processing of excavated materials? Yes No
 If yes, describe. _____
 v. What is the total area to be dredged or excavated? _____ acres
 vi. What is the maximum area to be worked at any one time? _____ acres
 vii. What would be the maximum depth of excavation or dredging? _____ feet
 viii. Will the excavation require blasting? Yes No
 ix. Summarize site reclamation goals and plan: _____

b. Would the proposed action cause or result in alteration of, increase or decrease in size of, or encroachment into any existing wetland, waterbody, shoreline, beach or adjacent area? Yes No
 If Yes:
 i. Identify the wetland or waterbody which would be affected (by name, water index number, wetland map number or geographic description): Tree obstruction removal will take place in federal wetlands.

ii. Describe how the proposed action would affect that waterbody or wetland, e.g. excavation, fill, placement of structures, or alteration of channels, banks and shorelines. Indicate extent of activities, alterations and additions in square feet or acres:
 Any trees within the wetland will be cut by hand over winter during frozen ground conditions and will be pulled out as needed. No grubbing or ground disturbance would occur in the tree removal areas within the wetland. No equipment will be allowed within the wetland. No decrease in wetland acreage will result from the tree removal.

iii. Will the proposed action cause or result in disturbance to bottom sediments? Yes No
 If Yes, describe: _____

iv. Will the proposed action cause or result in the destruction or removal of aquatic vegetation? Yes No
 If Yes:

- acres of aquatic vegetation proposed to be removed: _____
- expected acreage of aquatic vegetation remaining after project completion: _____
- purpose of proposed removal (e.g. beach clearing, invasive species control, boat access): _____
- proposed method of plant removal: _____
- if chemical/herbicide treatment will be used, specify product(s): _____

v. Describe any proposed reclamation/mitigation following disturbance: _____

No ground disturbance is proposed within wetland.

c. Will the proposed action use, or create a new demand for water? Yes No

If Yes:

i. Total anticipated water usage/demand per day: _____ gallons/day

ii. Will the proposed action obtain water from an existing public water supply? Yes No

If Yes:

- Name of district or service area: _____
- Does the existing public water supply have capacity to serve the proposal? Yes No
- Is the project site in the existing district? Yes No
- Is expansion of the district needed? Yes No
- Do existing lines serve the project site? Yes No

iii. Will line extension within an existing district be necessary to supply the project? Yes No

If Yes:

- Describe extensions or capacity expansions proposed to serve this project: _____
- Source(s) of supply for the district: _____

iv. Is a new water supply district or service area proposed to be formed to serve the project site? Yes No

If Yes:

- Applicant/sponsor for new district: _____
- Date application submitted or anticipated: _____
- Proposed source(s) of supply for new district: _____

v. If a public water supply will not be used, describe plans to provide water supply for the project: _____

vi. If water supply will be from wells (public or private), what is the maximum pumping capacity: _____ gallons/minute.

d. Will the proposed action generate liquid wastes? Yes No

If Yes:

i. Total anticipated liquid waste generation per day: _____ gallons/day

ii. Nature of liquid wastes to be generated (e.g., sanitary wastewater, industrial; if combination, describe all components and approximate volumes or proportions of each): _____

iii. Will the proposed action use any existing public wastewater treatment facilities? Yes No

If Yes:

- Name of wastewater treatment plant to be used: _____
- Name of district: _____
- Does the existing wastewater treatment plant have capacity to serve the project? Yes No
- Is the project site in the existing district? Yes No
- Is expansion of the district needed? Yes No

• Do existing sewer lines serve the project site? Yes No
 • Will a line extension within an existing district be necessary to serve the project? Yes No
 If Yes:
 • Describe extensions or capacity expansions proposed to serve this project: _____

iv. Will a new wastewater (sewage) treatment district be formed to serve the project site? Yes No
 If Yes:
 • Applicant/sponsor for new district: _____
 • Date application submitted or anticipated: _____
 • What is the receiving water for the wastewater discharge? _____
 v. If public facilities will not be used, describe plans to provide wastewater treatment for the project, including specifying proposed receiving water (name and classification if surface discharge or describe subsurface disposal plans):

vi. Describe any plans or designs to capture, recycle or reuse liquid waste: _____

e. Will the proposed action disturb more than one acre and create stormwater runoff, either from new point sources (i.e. ditches, pipes, swales, curbs, gutters or other concentrated flows of stormwater) or non-point source (i.e. sheet flow) during construction or post construction? Yes No
 If Yes:
 i. How much impervious surface will the project create in relation to total size of project parcel?
 _____ Square feet or _____ acres (impervious surface)
 _____ Square feet or _____ acres (parcel size)
 ii. Describe types of new point sources. _____

iii. Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent properties, groundwater, on-site surface water or off-site surface waters)?

 • If to surface waters, identify receiving water bodies or wetlands: _____

 • Will stormwater runoff flow to adjacent properties? Yes No

iv. Does the proposed plan minimize impervious surfaces, use pervious materials or collect and re-use stormwater? Yes No

f. Does the proposed action include, or will it use on-site, one or more sources of air emissions, including fuel combustion, waste incineration, or other processes or operations? Yes No
 If Yes, identify:
 i. Mobile sources during project operations (e.g., heavy equipment, fleet or delivery vehicles)

 ii. Stationary sources during construction (e.g., power generation, structural heating, batch plant, crushers)

 iii. Stationary sources during operations (e.g., process emissions, large boilers, electric generation)

g. Will any air emission sources named in D.2.f (above), require a NY State Air Registration, Air Facility Permit, or Federal Clean Air Act Title IV or Title V Permit? Yes No
 If Yes:
 i. Is the project site located in an Air quality non-attainment area? (Area routinely or periodically fails to meet ambient air quality standards for all or some parts of the year) Yes No
 ii. In addition to emissions as calculated in the application, the project will generate:
 • _____ Tons/year (short tons) of Carbon Dioxide (CO₂)
 • _____ Tons/year (short tons) of Nitrous Oxide (N₂O)
 • _____ Tons/year (short tons) of Perfluorocarbons (PFCs)
 • _____ Tons/year (short tons) of Sulfur Hexafluoride (SF₆)
 • _____ Tons/year (short tons) of Carbon Dioxide equivalent of Hydrofluorocarbons (HFCs)
 • _____ Tons/year (short tons) of Hazardous Air Pollutants (HAPs)

h. Will the proposed action generate or emit methane (including, but not limited to, sewage treatment plants, landfills, composting facilities)? Yes No

If Yes:

i. Estimate methane generation in tons/year (metric): _____

ii. Describe any methane capture, control or elimination measures included in project design (e.g., combustion to generate heat or electricity, flaring): _____

i. Will the proposed action result in the release of air pollutants from open-air operations or processes, such as quarry or landfill operations? Yes No

If Yes: Describe operations and nature of emissions (e.g., diesel exhaust, rock particulates/dust): _____

j. Will the proposed action result in a substantial increase in traffic above present levels or generate substantial new demand for transportation facilities or services? Yes No

If Yes:

i. When is the peak traffic expected (Check all that apply): Morning Evening Weekend
 Randomly between hours of _____ to _____

ii. For commercial activities only, projected number of truck trips/day and type (e.g., semi trailers and dump trucks): _____

iii. Parking spaces: Existing _____ Proposed _____ Net increase/decrease _____

iv. Does the proposed action include any shared use parking? Yes No

v. If the proposed action includes any modification of existing roads, creation of new roads or change in existing access, describe: _____

vi. Are public/private transportation service(s) or facilities available within 1/2 mile of the proposed site? Yes No

vii. Will the proposed action include access to public transportation or accommodations for use of hybrid, electric or other alternative fueled vehicles? Yes No

viii. Will the proposed action include plans for pedestrian or bicycle accommodations for connections to existing pedestrian or bicycle routes? Yes No

k. Will the proposed action (for commercial or industrial projects only) generate new or additional demand for energy? Yes No

If Yes:

i. Estimate annual electricity demand during operation of the proposed action: _____

ii. Anticipated sources/suppliers of electricity for the project (e.g., on-site combustion, on-site renewable, via grid/local utility, or other): _____

iii. Will the proposed action require a new, or an upgrade, to an existing substation? Yes No

l. Hours of operation. Answer all items which apply.

i. During Construction:

- Monday - Friday: _____ 7AM-5PM
- Saturday: _____
- Sunday: _____
- Holidays: _____

ii. During Operations:

- Monday - Friday: _____
- Saturday: _____
- Sunday: _____
- Holidays: _____

m. Will the proposed action produce noise that will exceed existing ambient noise levels during construction, operation, or both? Yes No

If yes:

i. Provide details including sources, time of day and duration:
Tree removal will cause temporary noise that will take place Monday through Friday, between the hours of 7am-5pm.

ii. Will the proposed action remove existing natural barriers that could act as a noise barrier or screen? Yes No
 Describe: The tree removal will open up areas between the airport and the residential properties along Beahan Road as well as between the airport and the residential properties on Kingsboro Road.

n. Will the proposed action have outdoor lighting? Yes No

If yes:

i. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures:

ii. Will proposed action remove existing natural barriers that could act as a light barrier or screen? Yes No
 Describe: _____

o. Does the proposed action have the potential to produce odors for more than one hour per day? Yes No
 If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures: _____

p. Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? Yes No

If Yes:

i. Product(s) to be stored _____

ii. Volume(s) _____ per unit time _____ (e.g., month, year)

iii. Generally, describe the proposed storage facilities: _____

q. Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? Yes No

If Yes:

i. Describe proposed treatment(s):

ii. Will the proposed action use Integrated Pest Management Practices? Yes No

r. Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? Yes No

If Yes:

i. Describe any solid waste(s) to be generated during construction or operation of the facility:

- Construction: trees tons per n/a (unit of time)
- Operation : n/a tons per n/a (unit of time)

ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste:

- Construction: The tree clearing operation will likely mulch most of the trees.
- Operation: n/a

iii. Proposed disposal methods/facilities for solid waste generated on-site:

- Construction: n/a
- Operation: n/a

s. Does the proposed action include construction or modification of a solid waste management facility? Yes No

If Yes:

i. Type of management or handling of waste proposed for the site (e.g., recycling or transfer station, composting, landfill, or other disposal activities): _____

ii. Anticipated rate of disposal/processing:

- _____ Tons/month, if transfer or other non-combustion/thermal treatment, or
- _____ Tons/hour, if combustion or thermal treatment

iii. If landfill, anticipated site life: _____ years

t. Will the proposed action at the site involve the commercial generation, treatment, storage, or disposal of hazardous waste? Yes No

If Yes:

i. Name(s) of all hazardous wastes or constituents to be generated, handled or managed at facility: _____

ii. Generally describe processes or activities involving hazardous wastes or constituents: _____

iii. Specify amount to be handled or generated _____ tons/month

iv. Describe any proposals for on-site minimization, recycling or reuse of hazardous constituents: _____

v. Will any hazardous wastes be disposed at an existing offsite hazardous waste facility? Yes No

If Yes: provide name and location of facility: _____

If No: describe proposed management of any hazardous wastes which will not be sent to a hazardous waste facility: _____

E. Site and Setting of Proposed Action

E.1. Land uses on and surrounding the project site

a. Existing land uses.

i. Check all uses that occur on, adjoining and near the project site.

Urban Industrial Commercial Residential (suburban) Rural (non-farm)

Forest Agriculture Aquatic Other (specify): Erie Canal Erie Canal Trail, Airport

ii. If mix of uses, generally describe: _____

b. Land uses and covertypes on the project site.

Land use or Covertypes	Current Acreage	Acreage After Project Completion	Change (Acres +/-)
• Roads, buildings, and other paved or impervious surfaces	9.1	9.1	0
• Forested	24.5	0	-24.5
• Meadows, grasslands or brushlands (non-agricultural, including abandoned agricultural)	22	46.5	+24.5
• Agricultural (includes active orchards, field, greenhouse etc.)	0	0	n/a
• Surface water features (lakes, ponds, streams, rivers, etc.)	3	3	0
• Wetlands (freshwater or tidal)	3.5*	3.5*	0
• Non-vegetated (bare rock, earth or fill)	0	0	n/a
• Other Describe: _____			

*acreage also included in the forested covertypes

c. Is the project site presently used by members of the community for public recreation? Yes No
i. If Yes: explain: Trees will be cut along the Erie Canal Trail.

d. Are there any facilities serving children, the elderly, people with disabilities (e.g., schools, hospitals, licensed day care centers, or group homes) within 1500 feet of the project site? Yes No
If Yes,
i. Identify Facilities:
Creekview Nursing & Rehabilitation Center

e. Does the project site contain an existing dam? Yes No
If Yes:
i. Dimensions of the dam and impoundment:
• Dam height: _____ feet
• Dam length: _____ feet
• Surface area: _____ acres
• Volume impounded: _____ gallons OR acre-feet
ii. Dam's existing hazard classification: _____
iii. Provide date and summarize results of last inspection: _____

f. Has the project site ever been used as a municipal, commercial or industrial solid waste management facility, or does the project site adjoin property which is now, or was at one time, used as a solid waste management facility? Yes No
If Yes:
i. Has the facility been formally closed? Yes No
• If yes, cite sources/documentation: _____
ii. Describe the location of the project site relative to the boundaries of the solid waste management facility: _____
iii. Describe any development constraints due to the prior solid waste activities: _____

g. Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste? Yes No
If Yes:
i. Describe waste(s) handled and waste management activities, including approximate time when activities occurred: _____

h. Potential contamination history. Has there been a reported spill at the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site? Yes No
If Yes:
i. Is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply: Yes No
 Yes – Spills Incidents database Provide DEC ID number(s): 0206990, 0205263, 9003507, 1309722
 Yes – Environmental Site Remediation database Provide DEC ID number(s): _____
 Neither database
ii. If site has been subject of RCRA corrective activities, describe control measures: _____
n/a

iii. Is the project within 2000 feet of any site in the NYSDEC Environmental Site Remediation database? Yes No
If yes, provide DEC ID number(s): V00206, 828015, 828095
iv. If yes to (i), (ii) or (iii) above, describe current status of site(s): _____
Classifications: V00206-No further action at this time, 828015- Properly closed, 828095- Active. All spill cases have been closed.

v. Is the project site subject to an institutional control limiting property uses? Yes No

- If yes, DEC site ID number: _____
- Describe the type of institutional control (e.g., deed restriction or easement): _____
- Describe any use limitations: _____
- Describe any engineering controls: _____
- Will the project affect the institutional or engineering controls in place? Yes No
- Explain: _____

E.2. Natural Resources On or Near Project Site

a. What is the average depth to bedrock on the project site? _____ >6.67 feet

b. Are there bedrock outcroppings on the project site? Yes No
 If Yes, what proportion of the site is comprised of bedrock outcroppings? _____ %

c. Predominant soil type(s) present on project site:

Urban Land (Ub)	_____	15 %
Schoharie silt loam (SeB)	_____	40 %
Made land(Mb)	_____	45 %

d. What is the average depth to the water table on the project site? Average: 0 to >6.67 feet

e. Drainage status of project site soils: Well Drained: _____ 5 % of site
 Moderately Well Drained: _____ 75 % of site
 Poorly Drained _____ 20 % of site

f. Approximate proportion of proposed action site with slopes: 0-10%: _____ 100 % of site
 10-15%: _____ % of site
 15% or greater: _____ % of site

g. Are there any unique geologic features on the project site? Yes No
 If Yes, describe: _____

h. Surface water features.

i. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? Yes No

ii. Do any wetlands or other waterbodies adjoin the project site? Yes No

If Yes to either i or ii, continue. If No, skip to E.2.i.

iii. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? Yes No

iv. For each identified regulated wetland and waterbody on the project site, provide the following information:

- Streams: Name 820-18 / 821-16 Classification B / C
- Lakes or Ponds: Name _____ Classification _____
- Wetlands: Name Federal Waters, Federal Waters, Federal Waters,... Approximate Size A-0.6 ac (on site) B-C- 2.9 ac
- Wetland No. (if regulated by DEC) _____

v. Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies? Yes No
 If yes, name of impaired water body/bodies and basis for listing as impaired: _____

i. Is the project site in a designated Floodway? Yes No

j. Is the project site in the 100-year Floodplain? Yes No

k. Is the project site in the 500-year Floodplain? Yes No

l. Is the project site located over, or immediately adjoining, a primary, principal or sole source aquifer? Yes No
 If Yes:
 i. Name of aquifer: _____

<p>m. Identify the predominant wildlife species that occupy or use the project site: _____</p>		
<p>white-tailed deer _____</p> <p>gray squirrel _____</p> <p>raccoon _____</p>	<p>various birds _____</p> <p>various amphibians _____</p> <p>eastern garter snake _____</p>	<p>chipmunk _____</p>
<p>n. Does the project site contain a designated significant natural community? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes:</p> <p>i Describe the habitat/community (composition, function, and basis for designation): _____</p> <p>Silver Maple-Ash Swamp _____</p> <p>ii Source(s) of description or evaluation: <u>Noted by CHA during wetland delineation on October 21 and 22, 2019.</u></p> <p>iii Extent of community/habitat:</p> <ul style="list-style-type: none"> • Currently: _____ acres • Following completion of project as proposed: _____ acres • Gain or loss (indicate + or -): _____ acres 		
<p>o. Does project site contain any species of plant or animal that is listed by the federal government or NYS as endangered or threatened, or does it contain any areas identified as habitat for an endangered or threatened species? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p>i Species and listing (endangered or threatened): _____</p> <p>_____</p> <p>_____</p>		
<p>p. Does the project site contain any species of plant or animal that is listed by NYS as rare, or as a species of special concern? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p>i Species and listing: _____</p> <p>_____</p>		
<p>q. Is the project site or adjoining area currently used for hunting, trapping, fishing or shell fishing? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If yes, give a brief description of how the proposed action may affect that use: _____</p> <p>Eric Canal- fishing. Tree stands were noted in the western project area.</p>		
<p>E.3. Designated Public Resources On or Near Project Site</p>		
<p>a. Is the project site, or any portion of it, located in a designated agricultural district certified pursuant to Agriculture and Markets Law, Article 25-AA, Section 303 and 304? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes, provide county plus district name/number: _____</p>		
<p>b. Are agricultural lands consisting of highly productive soils present? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>i If Yes: acreage(s) on project site? _____</p> <p>ii Source(s) of soil rating(s): _____</p>		
<p>c. Does the project site contain all or part of, or is it substantially contiguous to, a registered National Natural Landmark? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p>i Nature of the natural landmark: <input type="checkbox"/> Biological Community <input type="checkbox"/> Geological Feature</p> <p>ii Provide brief description of landmark, including values behind designation and approximate size/extent: _____</p> <p>_____</p>		
<p>d. Is the project site located in or does it adjoin a state listed Critical Environmental Area? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>If Yes:</p> <p>i. CEA name: <u>Not named</u></p> <p>ii Basis for designation: <u>Environmentally sensitive</u></p> <p>iii Designating agency and date: <u>Agency: Rochester, City of, Date 3-14-86</u></p>		

e. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? Yes No

If Yes:

i. Nature of historic/archaeological resource: Archaeological Site Historic Building or District

ii. Name: Enlarged Erie Barge Canal Nominated by NPS (2014)

iii. Brief description of attributes on which listing is based:
Meets the National Register criteria. Associated with events that made a contribution to history. Embodies distinctive characteristics.

f. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory? Yes No

g. Have additional archaeological or historic site(s) or resources been identified on the project site? Yes No

If Yes:

i. Describe possible resource(s): _____

ii. Basis for identification: _____

h. Is the project site within five miles of any officially designated and publicly accessible federal, state, or local scenic or aesthetic resource? Yes No

If Yes:

i. Identify resource: Genesee Valley Greenway, Erie Canal Trail

ii. Nature of, or basis for, designation (e.g., established highway overlook, state or local park, state historic trail or scenic byway, etc.): greenway and trail

iii. Distance between project and resource: 0.11 and 0 miles

i. Is the project site located within a designated river corridor under the Wild, Scenic and Recreational Rivers Program 6 NYCRR 666? Yes No

If Yes:

i. Identify the name of the river and its designation: _____

ii. Is the activity consistent with development restrictions contained in 6NYCRR Part 666? Yes No

F. Additional Information

Attach any additional information which may be needed to clarify your project.

If you have identified any adverse impacts which could be associated with your proposal, please describe those impacts plus any measures which you propose to avoid or minimize them.

G. Verification

I certify that the information provided is true to the best of my knowledge.

Applicant/Sponsor Name Andrew G. Moore Date 5/28/2020

Signature Andrew Moore Title Airport Director

PRINT FORM

A. Property Owners

New York State Canal Corporation
Administrative Headquarters
PO BOX 189
Albany, NY 12201-0189

New York State Department of Transportation
Attn: Thomas Finch-Regional Office of ROW
1530 Jefferson Road
Rochester, NY 14623

Jackson, Sowers L & D'amico, Carolyn J
648 Beahan Road
Rochester, NY 14624
585-235-6172

Jerzak, Justin
650 Beahan Road
Rochester, NY 14624
585-889-1359

Greene, Theodore I
670 Beahan Road
Rochester, NY 14624

Bayley, John W & Cecelia
676 Beahan Road
Rochester, NY 14624

Mancuso, Kevin D Sr.
678 Beahan Road
Rochester, NY 14624
585-538-9376

Clancy, James P
680 Beahan Road
Rochester, NY 14624

Zambito, Andrew
73 Wye Bridge Dr
Rochester, NY 14612
585-227-7675



GREATER ROCHESTER INT'L AIRPORT

ENVIRONMENTAL ASSESSMENT FOR TREE OBSTRUCTION REMOVAL



GRAPHICAL SCALE (FEET)



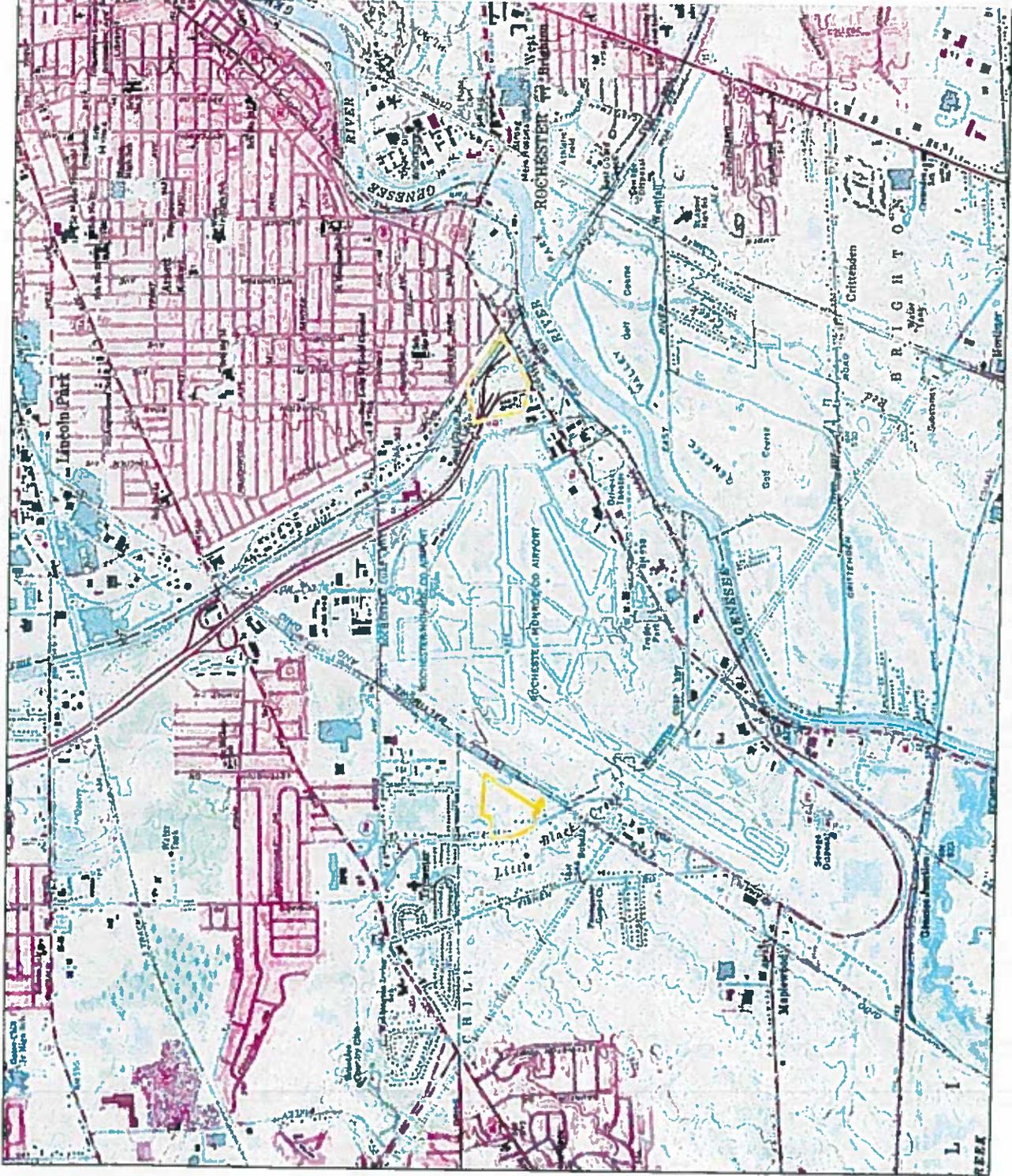
Project Area



Figure 1

USGS Project Location

Source: Topographic Quadrangles Rochester West & West Henrietta, USGS (1995 & 2000).



Involved Agencies:

Monroe County- Lead Agency
New York State Canal Corporation
New York State Department of Transportation

Interested Agencies:

NYSOPRHP- can be submitted to the CRIS by CHA (NYSOPRHP has already reviewed the project)
FAA
Town of Chili
City of Rochester

Full Environmental Assessment Form
Part 2 - Identification of Potential Project Impacts

Agency Use Only (If applicable)

Project:
 Date:

Part 2 is to be completed by the lead agency. Part 2 is designed to help the lead agency inventory all potential resources that could be affected by a proposed project or action. We recognize that the lead agency's reviewer(s) will not necessarily be environmental professionals. So, the questions are designed to walk a reviewer through the assessment process by providing a series of questions that can be answered using the information found in Part 1. To further assist the lead agency in completing Part 2, the form identifies the most relevant questions in Part 1 that will provide the information needed to answer the Part 2 question. When Part 2 is completed, the lead agency will have identified the relevant environmental areas that may be impacted by the proposed activity.

If the lead agency is a state agency and the action is in any Coastal Area, complete the Coastal Assessment Form before proceeding with this assessment.

Tips for completing Part 2:

- Review all of the information provided in Part 1.
- Review any application, maps, supporting materials and the Full EAF Workbook.
- Answer each of the 18 questions in Part 2.
- If you answer "Yes" to a numbered question, please complete all the questions that follow in that section.
- If you answer "No" to a numbered question, move on to the next numbered question.
- Check appropriate column to indicate the anticipated size of the impact.
- Proposed projects that would exceed a numeric threshold contained in a question should result in the reviewing agency checking the box "Moderate to large impact may occur."
- The reviewer is not expected to be an expert in environmental analysis.
- If you are not sure or undecided about the size of an impact, it may help to review the sub-questions for the general question and consult the workbook.
- When answering a question consider all components of the proposed activity, that is, the "whole action".
- Consider the possibility for long-term and cumulative impacts as well as direct impacts.
- Answer the question in a reasonable manner considering the scale and context of the project.

1. Impact on Land			
Proposed action may involve construction on, or physical alteration of, the land surface of the proposed site. (See Part 1. D.1)		<input type="checkbox"/> NO	<input checked="" type="checkbox"/> YES
<i>If "Yes", answer questions a - j. If "No", move on to Section 2.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may involve construction on land where depth to water table is less than 3 feet.	E2d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may involve construction on slopes of 15% or greater.	E2f	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may involve construction on land where bedrock is exposed, or generally within 5 feet of existing ground surface.	E2a	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may involve the excavation and removal of more than 1,000 tons of natural material.	D2a	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may involve construction that continues for more than one year or in multiple phases.	D1e	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may result in increased erosion, whether from physical disturbance or vegetation removal (including from treatment by herbicides).	D2e, D2q	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g. The proposed action is, or may be, located within a Coastal Erosion hazard area.	B1i	<input checked="" type="checkbox"/>	<input type="checkbox"/>
h. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

2. Impact on Geological Features

The proposed action may result in the modification or destruction of, or inhibit access to, any unique or unusual land forms on the site (e.g., cliffs, dunes, minerals, fossils, caves). (See Part 1. E.2.g)

NO

YES

If "Yes", answer questions a - c. If "No", move on to Section 3.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Identify the specific land form(s) attached: _____ _____	E2g	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may affect or is adjacent to a geological feature listed as a registered National Natural Landmark. Specific feature: _____	E3c	<input type="checkbox"/>	<input type="checkbox"/>
c. Other impacts: _____ _____		<input type="checkbox"/>	<input type="checkbox"/>

3. Impacts on Surface Water

The proposed action may affect one or more wetlands or other surface water bodies (e.g., streams, rivers, ponds or lakes). (See Part 1. D.2, E.2.h)

NO

YES

If "Yes", answer questions a - l. If "No", move on to Section 4.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may create a new water body.	D2b, D1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in an increase or decrease of over 10% or more than a 10 acre increase or decrease in the surface area of any body of water.	D2b	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may involve dredging more than 100 cubic yards of material from a wetland or water body.	D2a	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may involve construction within or adjoining a freshwater or tidal wetland, or in the bed or banks of any other water body.	E2h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may create turbidity in a waterbody, either from upland erosion, runoff or by disturbing bottom sediments.	D2a, D2h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may include construction of one or more intake(s) for withdrawal of water from surface water.	D2c	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g. The proposed action may include construction of one or more outfall(s) for discharge of wastewater to surface water(s).	D2d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
h. The proposed action may cause soil erosion, or otherwise create a source of stormwater discharge that may lead to siltation or other degradation of receiving water bodies.	D2e	<input checked="" type="checkbox"/>	<input type="checkbox"/>
i. The proposed action may affect the water quality of any water bodies within or downstream of the site of the proposed action.	E2h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
j. The proposed action may involve the application of pesticides or herbicides in or around any water body.	D2q, E2h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
k. The proposed action may require the construction of new, or expansion of existing, wastewater treatment facilities.	D1a, D2d	<input checked="" type="checkbox"/>	<input type="checkbox"/>

i. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>
-------------------------	--	--------------------------	--------------------------

4. Impact on groundwater The proposed action may result in new or additional use of ground water, or may have the potential to introduce contaminants to ground water or an aquifer. <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES (See Part 1. D.2.a, D.2.c, D.2.d, D.2.p, D.2.q, D.2.t) <i>If "Yes", answer questions a - h. If "No", move on to Section 5.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may require new water supply wells, or create additional demand on supplies from existing water supply wells.	D2c	<input type="checkbox"/>	<input type="checkbox"/>
b. Water supply demand from the proposed action may exceed safe and sustainable withdrawal capacity rate of the local supply or aquifer. Cite Source: _____	D2c	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may allow or result in residential uses in areas without water and sewer services.	D1a, D2c	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may include or require wastewater discharged to groundwater.	D2d, E2l	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may result in the construction of water supply wells in locations where groundwater is, or is suspected to be, contaminated.	D2c, E1f, E1g, E1h	<input type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may require the bulk storage of petroleum or chemical products over ground water or an aquifer.	D2p, E2l	<input type="checkbox"/>	<input type="checkbox"/>
g. The proposed action may involve the commercial application of pesticides within 100 feet of potable drinking water or irrigation sources.	E2h, D2q, E2l, D2c	<input type="checkbox"/>	<input type="checkbox"/>
h. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

5. Impact on Flooding The proposed action may result in development on lands subject to flooding. <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES (See Part 1. E.2) <i>If "Yes", answer questions a - g. If "No", move on to Section 6.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in development in a designated floodway.	E2i	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in development within a 100 year floodplain.	E2j	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may result in development within a 500 year floodplain.	E2k	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may result in, or require, modification of existing drainage patterns.	D2b, D2e	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may change flood water flows that contribute to flooding.	D2b, E2i, E2j, E2k	<input type="checkbox"/>	<input type="checkbox"/>
f. If there is a dam located on the site of the proposed action, is the dam in need of repair, or upgrade?	E1e	<input type="checkbox"/>	<input type="checkbox"/>

g. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>
-------------------------	--	--------------------------	--------------------------

6. Impacts on Air The proposed action may include a state regulated air emission source. <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES (See Part 1. D.2.f., D.2.h, D.2.g) If "Yes", answer questions a - f. If "No", move on to Section 7.			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. If the proposed action requires federal or state air emission permits, the action may also emit one or more greenhouse gases at or above the following levels:			
i. More than 1000 tons/year of carbon dioxide (CO ₂)	D2g	<input type="checkbox"/>	<input type="checkbox"/>
ii. More than 3.5 tons/year of nitrous oxide (N ₂ O)	D2g	<input type="checkbox"/>	<input type="checkbox"/>
iii. More than 1000 tons/year of carbon equivalent of perfluorocarbons (PFCs)	D2g	<input type="checkbox"/>	<input type="checkbox"/>
iv. More than .045 tons/year of sulfur hexafluoride (SF ₆)	D2g	<input type="checkbox"/>	<input type="checkbox"/>
v. More than 1000 tons/year of carbon dioxide equivalent of hydrochloroflourocarbons (HFCs) emissions	D2g	<input type="checkbox"/>	<input type="checkbox"/>
vi. 43 tons/year or more of methane	D2h	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may generate 10 tons/year or more of any one designated hazardous air pollutant, or 25 tons/year or more of any combination of such hazardous air pollutants.	D2g	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may require a state air registration, or may produce an emissions rate of total contaminants that may exceed 5 lbs. per hour, or may include a heat source capable of producing more than 10 million BTU's per hour.	D2f, D2g	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may reach 50% of any of the thresholds in "a" through "c", above.	D2g	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may result in the combustion or thermal treatment of more than 1 ton of refuse per hour.	D2s	<input type="checkbox"/>	<input type="checkbox"/>
f. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

7. Impact on Plants and Animals The proposed action may result in a loss of flora or fauna. (See Part 1. E.2. m.-q.) <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES If "Yes", answer questions a - j. If "No", move on to Section 8.			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may cause reduction in population or loss of individuals of any threatened or endangered species, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2o	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in a reduction or degradation of any habitat used by any rare, threatened or endangered species, as listed by New York State or the federal government.	E2o	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may cause reduction in population, or loss of individuals, of any species of special concern or conservation need, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2p	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may result in a reduction or degradation of any habitat used by any species of special concern and conservation need, as listed by New York State or the Federal government.	E2p	<input checked="" type="checkbox"/>	<input type="checkbox"/>

e. The proposed action may diminish the capacity of a registered National Natural Landmark to support the biological community it was established to protect.	E3c	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may result in the removal of, or ground disturbance in, any portion of a designated significant natural community. Source: _____	E2n	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g. The proposed action may substantially interfere with nesting/breeding, foraging, or over-wintering habitat for the predominant species that occupy or use the project site.	E2m	<input checked="" type="checkbox"/>	<input type="checkbox"/>
h. The proposed action requires the conversion of more than 10 acres of forest, grassland or any other regionally or locally important habitat. Habitat type & information source: _____ tree cutting proposed	E1b	<input type="checkbox"/>	<input checked="" type="checkbox"/>
i. Proposed action (commercial, industrial or recreational projects, only) involves use of herbicides or pesticides.	D2q	<input checked="" type="checkbox"/>	<input type="checkbox"/>
j. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

8. Impact on Agricultural Resources			
The proposed action may impact agricultural resources. (See Part 1. E.3.a. and b.)		<input checked="" type="checkbox"/> NO	<input type="checkbox"/> YES
<i>If "Yes", answer questions a - h. If "No", move on to Section 9.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may impact soil classified within soil group I through 4 of the NYS Land Classification System.	E2c, E3b	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may sever, cross or otherwise limit access to agricultural land (includes cropland, hayfields, pasture, vineyard, orchard, etc).	E1a, E1b	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may result in the excavation or compaction of the soil profile of active agricultural land.	E3b	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may irreversibly convert agricultural land to non-agricultural uses, either more than 2.5 acres if located in an Agricultural District, or more than 10 acres if not within an Agricultural District.	E1b, E3a	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may disrupt or prevent installation of an agricultural land management system.	E1 a, E1b	<input type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may result, directly or indirectly, in increased development potential or pressure on farmland.	C2c, C3, D2c, D2d	<input type="checkbox"/>	<input type="checkbox"/>
g. The proposed project is not consistent with the adopted municipal Farmland Protection Plan.	C2c	<input type="checkbox"/>	<input type="checkbox"/>
h. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

9. Impact on Aesthetic Resources The land use of the proposed action are obviously different from, or are in sharp contrast to, current land use patterns between the proposed project and a scenic or aesthetic resource. (Part 1. E.1.a, E.1.b, E.3.h.) <i>If "Yes", answer questions a - g. If "No", go to Section 10.</i>			
		<input type="checkbox"/> NO	<input checked="" type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Proposed action may be visible from any officially designated federal, state, or local scenic or aesthetic resource.	E3h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in the obstruction, elimination or significant screening of one or more officially designated scenic views.	E3h, C2b	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may be visible from publicly accessible vantage points: i. Seasonally (e.g., screened by summer foliage, but visible during other seasons) ii. Year round	E3h	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>
d. The situation or activity in which viewers are engaged while viewing the proposed action is: i. Routine travel by residents, including travel to and from work ii. Recreational or tourism based activities	E3h E2q, E1c	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>
e. The proposed action may cause a diminishment of the public enjoyment and appreciation of the designated aesthetic resource.	E3h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. There are similar projects visible within the following distance of the proposed project: 0-1/2 mile 1/2-3 mile 3-5 mile 5+ mile	D1a, E1a, D1f, D1g	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

10. Impact on Historic and Archeological Resources The proposed action may occur in or adjacent to a historic or archaeological resource. (Part 1. E.3.c, f. and g.) <i>If "Yes", answer questions a - e. If "No", go to Section 11.</i>			
		<input type="checkbox"/> NO	<input checked="" type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may occur wholly or partially within, or substantially contiguous to, any buildings, archaeological site or district which is listed on the National or State Register of Historical Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places.	E3e	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may occur wholly or partially within, or substantially contiguous to, an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory.	E3f	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may occur wholly or partially within, or substantially contiguous to, an archaeological site not included on the NY SHPO inventory. Source: _____	E3g	<input checked="" type="checkbox"/>	<input type="checkbox"/>

d. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>
e. If any of the above (a-d) are answered "Moderate to large impact may occur", continue with the following questions to help support conclusions in Part 3:			
i. The proposed action may result in the destruction or alteration of all or part of the site or property.	E3e, E3g, E3f	<input type="checkbox"/>	<input type="checkbox"/>
ii. The proposed action may result in the alteration of the property's setting or integrity.	E3e, E3f, E3g, E1a, E1b	<input type="checkbox"/>	<input type="checkbox"/>
iii. The proposed action may result in the introduction of visual elements which are out of character with the site or property, or may alter its setting.	E3e, E3f, E3g, E3h, C2, C3	<input type="checkbox"/>	<input type="checkbox"/>

11. Impact on Open Space and Recreation The proposed action may result in a loss of recreational opportunities or a reduction of an open space resource as designated in any adopted municipal open space plan. <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES (See Part I. C.2.c, E.1.c., E.2.q.) <i>If "Yes", answer questions a - e. If "No", go to Section 12.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in an impairment of natural functions, or "ecosystem services", provided by an undeveloped area, including but not limited to stormwater storage, nutrient cycling, wildlife habitat.	D2e, E1b, E2h, E2m, E2o, E2n, E2p	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in the loss of a current or future recreational resource.	C2a, E1c, C2c, E2q	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may eliminate open space or recreational resource in an area with few such resources.	C2a, C2c, E1c, E2q	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may result in loss of an area now used informally by the community as an open space resource.	C2c, E1c	<input type="checkbox"/>	<input type="checkbox"/>
e. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

12. Impact on Critical Environmental Areas The proposed action may be located within or adjacent to a critical environmental area (CEA). (See Part I. E.3.d) <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES <i>If "Yes", answer questions a - c. If "No", go to Section 13.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in a reduction in the quantity of the resource or characteristic which was the basis for designation of the CEA.	E3d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in a reduction in the quality of the resource or characteristic which was the basis for designation of the CEA.	E3d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

13. Impact on Transportation
 The proposed action may result in a change to existing transportation systems. NO YES
 (See Part 1. D.2.j)
 If "Yes", answer questions a - f. If "No", go to Section 14.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Projected traffic increase may exceed capacity of existing road network.	D2j	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in the construction of paved parking area for 500 or more vehicles.	D2j	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action will degrade existing transit access.	D2j	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action will degrade existing pedestrian or bicycle accommodations.	D2j	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may alter the present pattern of movement of people or goods.	D2j	<input type="checkbox"/>	<input type="checkbox"/>
f. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

14. Impact on Energy
 The proposed action may cause an increase in the use of any form of energy. NO YES
 (See Part 1. D.2.k)
 If "Yes", answer questions a - e. If "No", go to Section 15.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action will require a new, or an upgrade to an existing, substation.	D2k	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action will require the creation or extension of an energy transmission or supply system to serve more than 50 single or two-family residences or to serve a commercial or industrial use.	D1f, D1q, D2k	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may utilize more than 2,500 MWhrs per year of electricity.	D2k	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may involve heating and/or cooling of more than 100,000 square feet of building area when completed.	D1g	<input type="checkbox"/>	<input type="checkbox"/>
e. Other Impacts: _____			

15. Impact on Noise, Odor, and Light
 The proposed action may result in an increase in noise, odors, or outdoor lighting. NO YES
 (See Part 1. D.2.m., n., and o.)
 If "Yes", answer questions a - f. If "No", go to Section 16.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may produce sound above noise levels established by local regulation.	D2m	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in blasting within 1,500 feet of any residence, hospital, school, licensed day care center, or nursing home.	D2m, E1d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may result in routine odors for more than one hour per day.	D2o	<input checked="" type="checkbox"/>	<input type="checkbox"/>

d. The proposed action may result in light shining onto adjoining properties.	D2n	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may result in lighting creating sky-glow brighter than existing area conditions.	D2n, E1a	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

16. Impact on Human Health

The proposed action may have an impact on human health from exposure to new or existing sources of contaminants. (See Part 1.D.2.q., E.1. d. f. g. and h.)

NO YES

If "Yes", answer questions a - m. If "No", go to Section 17.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action is located within 1500 feet of a school, hospital, licensed day care center, group home, nursing home or retirement community.	E1d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The site of the proposed action is currently undergoing remediation.	E1g, E1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. There is a completed emergency spill remediation, or a completed environmental site remediation on, or adjacent to, the site of the proposed action.	E1g, E1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. The site of the action is subject to an institutional control limiting the use of the property (e.g., easement or deed restriction).	E1g, E1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may affect institutional control measures that were put in place to ensure that the site remains protective of the environment and human health.	E1g, E1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. The proposed action has adequate control measures in place to ensure that future generation, treatment and/or disposal of hazardous wastes will be protective of the environment and human health.	D2t	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g. The proposed action involves construction or modification of a solid waste management facility.	D2q, E1f	<input checked="" type="checkbox"/>	<input type="checkbox"/>
h. The proposed action may result in the unearthing of solid or hazardous waste.	D2q, E1f	<input checked="" type="checkbox"/>	<input type="checkbox"/>
i. The proposed action may result in an increase in the rate of disposal, or processing, of solid waste.	D2r, D2s	<input checked="" type="checkbox"/>	<input type="checkbox"/>
j. The proposed action may result in excavation or other disturbance within 2000 feet of a site used for the disposal of solid or hazardous waste.	E1f, F1g E1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
k. The proposed action may result in the migration of explosive gases from a landfill site to adjacent off site structures.	E1f, E1g	<input checked="" type="checkbox"/>	<input type="checkbox"/>
l. The proposed action may result in the release of contaminated leachate from the project site.	D2s, E1f, D2r	<input checked="" type="checkbox"/>	<input type="checkbox"/>
m. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

17. Consistency with Community Plans
 The proposed action is not consistent with adopted land use plans.
 (See Part 1. C.1, C.2. and C.3.)
 If "Yes", answer questions a - h. If "No", go to Section 18.

NO YES

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action's land use components may be different from, or in sharp contrast to, current surrounding land use pattern(s).	C2, C3, D1a E1a, E1b	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action will cause the permanent population of the city, town or village in which the project is located to grow by more than 5%.	C2	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action is inconsistent with local land use plans or zoning regulations.	C2, C2, C3	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action is inconsistent with any County plans, or other regional land use plans.	C2, C2	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may cause a change in the density of development that is not supported by existing infrastructure or is distant from existing infrastructure.	C3, D1c, D1d, D1f, D1d, E1b	<input type="checkbox"/>	<input type="checkbox"/>
f. The proposed action is located in an area characterized by low density development that will require new or expanded public infrastructure.	C4, D2c, D2d D2j	<input type="checkbox"/>	<input type="checkbox"/>
g. The proposed action may induce secondary development impacts (e.g., residential or commercial development not included in the proposed action)	C2a	<input type="checkbox"/>	<input type="checkbox"/>
h. Other: _____		<input type="checkbox"/>	<input type="checkbox"/>

18. Consistency with Community Character
 The proposed project is inconsistent with the existing community character.
 (See Part 1. C.2, C.3, D.2, E.3)
 If "Yes", answer questions a - g. If "No", proceed to Part 3.

NO YES

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community.	E3e, E3f, E3g	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may create a demand for additional community services (e.g. schools, police and fire)	C4	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may displace affordable or low-income housing in an area where there is a shortage of such housing.	C2, C3, D1f D1g, E1a	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may interfere with the use or enjoyment of officially recognized or designated public resources.	C2, E3	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. The proposed action is inconsistent with the predominant architectural scale and character.	C2, C3	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. Proposed action is inconsistent with the character of the existing natural landscape.	C2, C3 E1a, E1b E2g, E2h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

PRINT FULL FORM

Project :

Date :

Full Environmental Assessment Form
Part 3 - Evaluation of the Magnitude and Importance of Project Impacts
and
Determination of Significance

Part 3 provides the reasons in support of the determination of significance. The lead agency must complete Part 3 for every question in Part 2 where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.

Based on the analysis in Part 3, the lead agency must decide whether to require an environmental impact statement to further assess the proposed action or whether available information is sufficient for the lead agency to conclude that the proposed action will not have a significant adverse environmental impact. By completing the certification on the next page, the lead agency can complete its determination of significance.

Reasons Supporting This Determination:

To complete this section:

- Identify the impact based on the Part 2 responses and describe its magnitude. Magnitude considers factors such as severity, size or extent of an impact.
- Assess the importance of the impact. Importance relates to the geographic scope, duration, probability of the impact occurring, number of people affected by the impact and any additional environmental consequences if the impact were to occur.
- The assessment should take into consideration any design element or project changes.
- Repeat this process for each Part 2 question where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.
- Provide the reason(s) why the impact may, or will not, result in a significant adverse environmental impact
- For Conditional Negative Declarations identify the specific condition(s) imposed that will modify the proposed action so that no significant adverse environmental impacts will result.
- Attach additional sheets, as needed.

See attached.

Determination of Significance - Type 1 and Unlisted Actions

SEQR Status: Type 1 Unlisted

Identify portions of EAF completed for this Project: Part 1 Part 2 Part 3

Upon review of the information recorded on this EAF, as noted, plus this additional support information
Environmental Resource Mapper results and NHP response, USEWS IPaC results, NYSOPRHP response, Visual Impact Assessment

and considering both the magnitude and importance of each identified potential impact, it is the conclusion of the
Monroe County as lead agency that:

- A. This project will result in no significant adverse impacts on the environment, and, therefore, an environmental impact statement need not be prepared. Accordingly, this negative declaration is issued.
- B. Although this project could have a significant adverse impact on the environment, that impact will be avoided or substantially mitigated because of the following conditions which will be required by the lead agency:

There will, therefore, be no significant adverse impacts from the project as conditioned, and, therefore, this conditioned negative declaration is issued. A conditioned negative declaration may be used only for UNLISTED actions (see 6 NYCRR 617.7(d)).

- C. This Project may result in one or more significant adverse impacts on the environment, and an environmental impact statement must be prepared to further assess the impact(s) and possible mitigation and to explore alternatives to avoid or reduce those impacts. Accordingly, this positive declaration is issued.

Name of Action: Greater Rochester International Airport, Off-Airport Tree Obstruction Removal, Runway 10-28

Name of Lead Agency: Monroe County

Name of Responsible Officer in Lead Agency: Adam J. Bello

Title of Responsible Officer: County Executive

Signature of Responsible Officer in Lead Agency: _____ Date: _____

Signature of Preparer (if different from Responsible Officer) *Michael Wall* Date: 7/20/20

For Further Information:
Contact Person: Michael Wall- Monroe County
Address: 39 West Main Street, Rochester, NY 14614
Telephone Number: 585 753-7000
E-mail: MichaelWall@monroecounty.gov

For Type 1 Actions and Conditioned Negative Declarations, a copy of this Notice is sent to:
Chief Executive Officer of the political subdivision in which the action will be principally located (e.g., Town / City / Village of)
Other involved agencies (if any)
Applicant (if any)
Environmental Notice Bulletin: <http://www.dec.ny.gov/enb/enb.html>

PRINT FULL FORM

**Full Environmental Assessment Form
Part 3**

Impact on Land-The proposed project entails tree obstruction removal. On Airport and state-owned property, the tree removal would include clearing, but not grubbing (i.e., retention of the stumps and root balls) of all trees over 10' in height. Small trees and understory would be retained, with the goal to preserve the property as a meadow and scrub-shrub community.

On private lands (residential areas) the tree removal would generally include selective removal of individual tall trees, without removal of stumps. However, if requested by owners, removal of the tree stumps, with minor grading and seeding, removal of woodchips, and general restoration (i.e., clean-up) would be completed.

According to the Natural Resources Conservation Service, Monroe County Soil Survey, the water table is less than three feet in the soils identified as Canandaigua silt loam (Ca), Claverack loamy fine sand (CkB), and Schoharie silt loam (SeB). Due to the nature of the project, minimal impact to these soil types are proposed. Soil erosion and sedimentation controls would be implemented to minimize impacts. Therefore, no significant impacts are anticipated.

Impact on Surface Water- A wetland delineation was completed by CHA on October 21-22, 2019. Wetlands were delineated pursuant to the United States Army Corps of Engineers (USACE) 1987 Wetland Delineation Manual and current regional supplement. Wetlands were identified based on the presence of vegetation typically adapted to wet conditions (hydrophytes), hydric soils, and the presence or evidence of hydrology. Wetland boundaries were demarcated with vinyl flagging and survey located. The delineated areas include Wetland A, which contains an intermittent stream and Wetland B/C within the western project limits. The Erie Canal, a perennial stream, has been identified within the eastern limits.

The project proposes the removal of trees within 3.5 acres of the delineated wetlands. The tree removal would include clearing of all trees over 10 feet in height. Small trees and understory would be retained, with the goal to preserve the property as an undeveloped meadow and scrub shrub community.

Any trees within the wetland would be cut by hand over winter during frozen ground conditions to the extent practical and would be pulled out as needed. No grubbing or ground disturbance would occur in the tree removal areas within the wetland. No equipment would be allowed within the wetland. No decrease in wetland acreage would result from the tree removal.

The contractor would be responsible for identifying suitable areas for staging that are outside of wetlands. Sedimentation and erosion controls would be incorporated into the design plans.

CHA did not have access to all areas within the project limits during the wetland delineation. Areas that were not field verified will be treated as if wetlands are present. Trees in these areas would be cut by hand and removed as described above.

Due to the tree removal method described above, it is not anticipated that a Section 404 permit would be required from the USACE for tree removal within wetland. Since there are no state wetlands or associated 100-foot adjacent areas within the project areas, an Article 24 Freshwater Wetlands permit would not be required from the New York State Department of Environmental Conservation (NYSDEC).

As noted above, soil erosion and sedimentation controls would be implemented. Therefore, the project would have no significant impact on surface water.

Impact on Flooding- Based on review of the Federal Emergency Management Agency (FEMA) Flood Insurance Rate Maps, there is an area of Zone A (100-year floodplain) associated with the New York State Barge Canal/Erie Canal within the eastern project area.

Tree removal would not impact flood elevations; however, it has potential to increase runoff rates. In this instance, the remaining vegetation, consisting of shrubs, small trees, and groundcover, will control runoff. Erosion and sedimentation controls would further mitigate any potential impacts. Therefore, there would be no significant impact on flooding.

Impact on Plants and Animals- A field investigation was completed by CHA on October 21-22, 2019 to document the habitats within the project areas. Vegetative community types within the project areas are described according to *Ecological Communities of New York State, Second Edition* (Edinger 2014)¹ and *Classification of Wetlands and Deepwater Habitats of the United States* (Cowardin 1979)². Vegetative communities identified within the project areas consist of shallow emergent marsh, red maple-hardwood swamp, silver maple-ash swamp, successional old field, mowed lawn, mowed lawn with trees, mowed roadside/pathway, successional northern hardwoods and spruce/fir plantation.

As noted in the Impact on Land section, the small trees and understory would be retained, with the goal to preserve the property as a meadow and scrub-shrub community on Airport and state-owned property and the in private, residential areas, the tree removal would generally include selective removal of individual tall trees. The project would include the removal of trees from areas that total approximately 24.5 acres. On the west side, forested areas remain to the north as well as across Beahan Road to the west. On the east side, forested areas would remain to the northwest. Since there would be trees remaining in the vicinity of the project, since some areas are just selective removal and since small trees would remain, no significant impacts to forested habitats are anticipated.

The NYSDEC Environmental Resource Mapper (ERM) was reviewed (Attachment A). No threatened or endangered species are mapped within the western project area; however, the ERM indicates that the eastern project area is in vicinity of rare freshwater mussels not listed by NYS.

¹ Edinger, G. J., D. J. Evans, S. Gebauer, T. G. Howard, D. M. Hunt, and A. M. Olivero (editors). 2014. *Ecological Communities of New York State*. Second Edition. A revised and expanded edition of Carol Reshke's *Ecological Communities of New York State*. New York Natural Heritage Program, New York State Department of Environmental Conservation, Albany, NY.

² Cowardin, L. M., V. Carter, F. C. Golet, E. T. LaRoe, 1979. *Classification of wetlands and deepwater habitats of the United States*. U. S. Department of the Interior, Fish and Wildlife Service, Washington, D.C.

Therefore, the NYSDEC Natural Heritage Program (NHP) was contacted to see if any rare or state listed animals or plants, or significant natural communities are mapped within the eastern project area. A response was received from the NHP dated October 2, 2019, indicating the potential presence of two unlisted species, including the pink heelsplitter (*Potamilus alatus*) and the fragile papershell (*Leptodea fragilis*). These species are present in the Genesee River, 0.2 miles south of the eastern project area. No state listed animals or plants, or significant natural communities were identified within or in the immediate vicinity of the project area (Attachment A).

The United States Fish & Wildlife Service (USFWS) Information for Planning and Conservation (IPaC) database indicates that there are no threatened, endangered, or candidate species listed for the project areas. Additionally, no critical habitats have been identified for this location (Attachment A).

As a result of the site visit, the habitat types identified within the project areas were compared to those of the species identified above.

Pink Heelsplitter & Fragile Papershell

According to the United States Geological Survey (USGS) Fact Sheet for the pink heelsplitter, this species can be found in rivers and lakes of various sizes and speeds with sand to coarse gravel bottom³. The USGS Fact Sheet for the fragile papershell indicates that this species can be found in moderate to large rivers with silty mud bottoms, sand and gravel, sand and silty sand⁴. As noted above, an intermittent stream that flows through Wetland A and the perennial Eric Canal are within the project area. The pink heelsplitter and the fragile papershell are present in the Genesee River, which is not within the project area, therefore, the habitat for these species would not be impacted.

Impact on Aesthetic Resources- A portion of the project within the eastern project area is located along the Erie Canal and is within or adjacent to the New York State Barge Canal Historic District and a potential Environmental Justice community. Given these historic and sensitive resources, the impact of the project on the visual character of the surrounding area has been assessed (Visual Impact Assessment-Attachment B). With site investigations and the closer study of the existing and proposed conditions of three key views, it has been determined that the project would not significantly impact the visual quality and experience for users along the Eric Canal Trail or residents within the Environmental Justice community along Kingsboro Road. Further, no mitigation is recommended at this time. Therefore, there would be no significant impact to Aesthetic Resources.

Impact on Historic and Archeological Resources- The New York State Office of Parks, Recreation and Historic Preservation (NYSOPRHP) has reviewed the project and has indicated in

³ Benson, A.J., 2019, *Potamilus alatus*: U.S. Geological Survey, Nonindigenous Aquatic Species Database, Gainesville, FL, <https://nas.er.usgs.gov/queries/FactSheet.aspx?speciesID=2241>, Revision Date: 9/1/2017, Access Date: 10/14/2019.

⁴ Benson, A.J., 2019, *Leptodea fragilis*: U.S. Geological Survey, Nonindigenous Aquatic Species Database, Gainesville, FL, <https://nas.er.usgs.gov/queries/factsheet.aspx?SpeciesID=2239>, Revision Date: 9/1/2017, Access Date: 10/14/2019.

a letter dated December 10, 2019, that the project would have No Adverse Effect (Attachment C): Therefore, there would be no significant impact to Historic and Archeological Resources.

Impact on Critical Environmental Areas-The canal is designated as a Critical Environmental Area (CEA) by the City of Rochester. The CEA is called: *Land within 100' of Genesee River Barge Canal, Lake Ontario or River Gorge except in manufacturing industrial zone*. The basis for designation is environmentally sensitive. The canal is within the eastern project area.

According to the NYSDEC website (<http://www.dec.ny.gov/permits/6184.html>), "To be designated as a CEA, an area must have an exceptional or unique character with respect to one or more of the following:

- a benefit or threat to human health;
- a natural setting (e.g., fish and wildlife habitat, forest and vegetation, open space and areas of important aesthetic or scenic quality);
- agricultural, social, cultural, historic, archaeological, recreational, or educational values; or
- an inherent ecological, geological or hydrological sensitivity to change that may be adversely affected by any change."

No impact to the canal itself is proposed, however, trees would be cut within 100-feet of the canal. This area is state owned; therefore, the removal would entail clearing, but not grubbing of all trees over 10' in height. Small trees and understory would be retained, with the goal to preserve the property as a meadow and scrub-shrub community. Since small trees and understory would remain along the canal and since there are no impacts to the canal itself, no significant impacts to the CEA are anticipated. This determination is further supported by the No Adverse Effect recommendation by the NYSOPRIIP and the results of the visual impact assessment.

Impact on Noise- There would be temporary/short term noise impact due to the tree removal. This impact would take place from Monday through Friday from the hours of 7am to 5pm. The project is anticipated to take approximately 8-10 weeks. No significant adverse impacts are anticipated.

Impact on Human Health- Creekview Nursing & Rehabilitation Center is located within 1,500 feet of the project area. The project areas are beyond the runway ends, therefore, the center would not be impacted by the project.

The NYSDEC Spill Incidents Database Search revealed two spills within the western project area (Spill Numbers: 0206990 & 0205263) and two spills in the vicinity of the eastern project area (Spill Numbers 9003507 & 1309722). One of these spills was located at the intersection of I-390 north and Scottsville Road and the other was identified as Barge Canal. Therefore, these two spills may or may not be within the eastern project area. All spill cases have been closed, therefore, these would be no impact.

The NYSDEC Environmental Site Remediation database did not identify any remediation within the project areas. However, it did identify locations within 2,000 feet of the project areas. The sites are:

- Kozel Structural Steel & Fabrication (V00206) at 1150 Scottsville Road,
- Rochester Fire Academy (828015) at 1190 Scottsville Road, and
- Rochester Gas & Electric (828095) at 755 Brooks Avenue.

No further action at this time is required at V00206, 828015 has been properly closed and 828095 is active. None of these sites would be impacted by the project.

Tree obstruction removal does not, in and of itself, create hazardous materials or result in direct impacts to the environmental status of soils or groundwater in proximity to each specific tree removal location. However, activities or disturbances in existing contaminated areas that encounter contaminated materials would require that the contaminated materials be properly managed. In an effort to identify potentially contaminated areas within the project areas, environmental databases were reviewed to determine if any documented concerns were identified within or immediately abutting the limits of the tree removal areas. Sanborn Fire Insurance Maps and historic aerial photographs were also reviewed to evaluate historical uses of the lands within the project areas presenting possible sources of contamination associated with those historic uses. In addition, a visual site inspection of the project areas were conducted on October 21-22, 2019.

Potential areas of concern were identified as follows:

Western Project Area (Runway 10)

- Rear of 682 Beahan Road – debris, drums, scrap metal, old equipment along wood line.
- Rear of 680 Beahan Road – large pile of wood scrap, drums, plastic buckets, cans, cinder blocks.
- Airport property to rear of 676 Beahan Road – discarded materials consisting of propane tank, scrap metal, tile, concrete, glass trash, rusted paint cans, and a small engine with attached gas tank. In addition, a gasoline odor was noted in that general area during the site inspection.

Eastern Project Area (Runway 28)

- C&C Service, 230 Scottsville Road – adjacent to the southeastern corner of the project area. This facility was listed as a gasoline station from 1960 – 1991. From 1992 – 2014 it was identified as a general automotive repair center. There were no tank or spill listings for the facility, however, that is most likely due to the lack of extensive databases kept prior to 1991. There is a garage-type structure on the west side of the service center that has a stack on the front typical of what is or may have been associated with a remediation system operated within the building. However, no additional information concerning this facility was able to be obtained.

For Airport and state-owned lands, tree removal would include clearing, but not grubbing (i.e. retention of the stumps and root balls) of all trees over 10 feet in height. Small trees and understory would be retained, with the goal to preserve the property as an undeveloped meadow and scrub shrub community. As a result, the ground surfaces in these areas would not be disturbed to any significant depth during the tree removal activities. Based on this, the potential of encountering

hazardous materials or petroleum products is not expected to be a concern on Airport or state-owned lands within the project areas.

For the residential properties identified below, no stump removal or grading will occur at these locations in order to avoid the potential to disturb potentially hazardous materials. If desired by property owners, tree stumps would be ground down to existing grade level and covered with top soil and seed. This method would prevent disturbance of any existing hazardous materials that may be present. This project will not include any hazardous material remediation.

- Residential properties 682 Beahan Road and 680 Beahan Road within the western project area.

Wooded undeveloped area on the eastern end of the eastern project area adjacent to the south/southwest sides of the C&C property at 230 Scottsville Road.

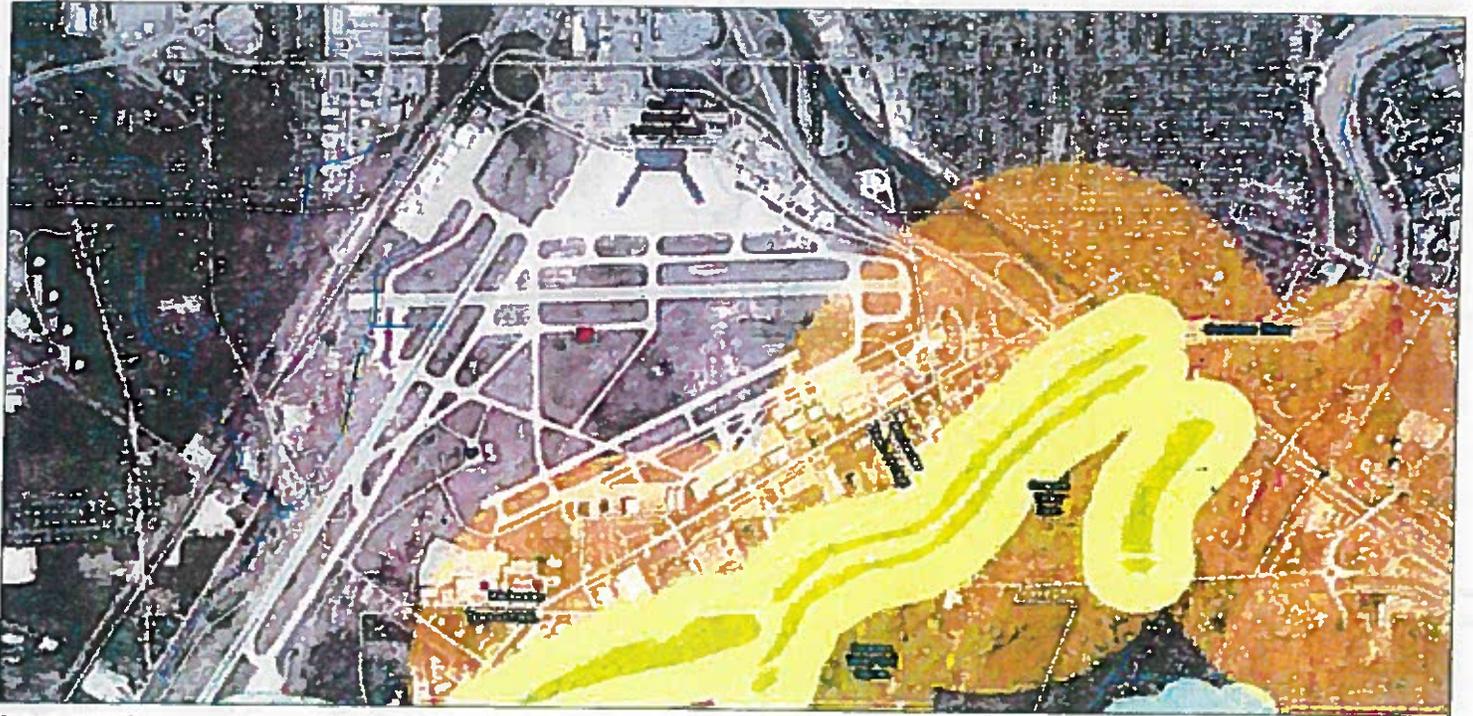
Since all the spill cases have been closed, since the remediation sites would not be impacted, since no potential hazardous materials or concerns were identified by the database review and since stump removal is precluded on private properties of concern identified above, no significant adverse impact on human health is anticipated.

Consistency with Community Character- The project involves tree removal, therefore, there would be an impact to the existing natural landscape. However, since small trees would be retained and since there are adjacent forested areas, no significant impact to natural landscape is anticipated.

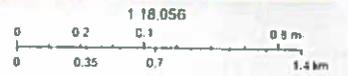
As discussed above, the project would not significantly impact the visual quality and experience for users along the Erie Canal Trail or residents within the Environmental Justice community along Kingsboro Road. Additionally, the NYSOPRHP indicated that the project will have No Adverse Effect. Lastly, the project would not interfere with the use of the Erie Canal or Trail. Therefore, no significant impact to community character is anticipated.

Attachment A

Environmental Resource Mapper



September 11, 2019



Map: 18056 - Green - 1:18,056 Street Map Contours and the GIS
data conversion
Source: Esri, DigitalGlobe, GeoEye, Earthstar, GeoEye, GeoEye,
DigitalGlobe, USDA, USGS, AeroGRID, IGN, and the GIS User
Community

Map: 18056 - Green - 1:18,056 Street Map Contours and the GIS
data conversion

NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Division of Fish and Wildlife, New York Natural Heritage Program
625 Broadway, Fifth Floor, Albany, NY 12233-4757
P: (518) 402-8935 | F: (518) 402-8925
www.dec.ny.gov

October 2, 2019

Nicole Frazer
CHA
111 Winners Circle
Albany, NY 12205

Re: Greater Rochester International Airport Off Airport Tree Obstruction Removal
(east end Runway 10-28)
County: Monroe Town/City: Chili

Dear Ms. Frazer:

In response to your recent request, we have reviewed the New York Natural Heritage Program database with respect to the above project.

Enclosed is a report of rare or state-listed animals and plants, and significant natural communities that our database indicates occur in the vicinity of the project site.

For most sites, comprehensive field surveys have not been conducted; the enclosed report only includes records from our database. We cannot provide a definitive statement as to the presence or absence of all rare or state-listed species or significant natural communities. Depending on the nature of the project and the conditions at the project site, further information from on-site surveys or other sources may be required to fully assess impacts on biological resources.

Our database is continually growing as records are added and updated. If this proposed project is still under development one year from now, we recommend that you contact us again so that we may update this response with the most current information.

The presence of the plants and animals identified in the enclosed report may result in this project requiring additional review or permit conditions. For further guidance, and for information regarding other permits that may be required under state law for regulated areas or activities (e.g., regulated wetlands), please contact the NYS DEC Region 8 Office, Division of Environmental Permits, at dep.r8@dec.ny.gov, (585) 226-5400.

Sincerely,



Andrea Chaloux
Environmental Review Specialist
New York Natural Heritage Program

1075





The following rare plants, rare animals, and significant natural communities have been documented in the vicinity of the project site.

We recommend that potential impacts of the proposed project on these species or communities be addressed as part of any environmental assessment or review conducted as part of the planning, permitting and approval process, such as reviews conducted under SEQR. Field surveys of the project site may be necessary to determine whether a species currently occurs at the site, particularly for sites that are currently undeveloped and may still contain suitable habitat. Final requirements of the project to avoid, minimize, or mitigate potential impacts are determined by the lead permitting agency or the government body approving the project.

The following animals, while not listed by New York State as Endangered or Threatened, are rare in New York and are of conservation concern.

COMMON NAME	SCIENTIFIC NAME	NY STATE LISTING	HERITAGE CONSERVATION STATUS
Freshwater Mussels			
Pink Heelsplitter	<i>Potamilus alatus</i>	Unlisted	Imperiled in NYS
Genesee River, approximately 0.2 mile south of the project site,		2012-09-07.	13988
Fragile Papershell	<i>Leptodea fragilis</i>	Unlisted	Vulnerable in NYS
Genesee River, approximately 0.2 mile south of the project site,		2011-08-05.	15366

This report only includes records from the NY Natural Heritage database. For most sites, comprehensive field surveys have not been conducted, and we cannot provide a definitive statement as to the presence or absence of all rare or state-listed species. Depending on the nature of the project and the conditions at the project site, further information from on-site surveys or other sources may be required to fully assess impacts on biological resources.

If any rare plants or animals are documented during site visits, we request that information on the observations be provided to the New York Natural Heritage Program so that we may update our database.

Information about many of the rare animals and plants in New York, including habitat, biology, identification, conservation, and management, are available online in Natural Heritage's Conservation Guides at www.guides.nynhp.org from NatureServe Explorer at www.natureserve.org/explorer, and from USDA's Plants Database at <http://plants.usda.gov/index.html> (for plants).

Information about many of the natural community types in New York, including identification, dominant and characteristic vegetation, distribution, conservation, and management, is available online in Natural Heritage's Conservation Guides at www.guides.nynhp.org. For descriptions of all community types, go to www.dec.ny.gov/animals/97703.html for Ecological Communities of New York State.



United States Department of the Interior



FISH AND WILDLIFE SERVICE
New York Ecological Services Field Office
3817 Luker Road
Cortland, NY 13045-9385

Phone: (607) 753-9334 Fax: (607) 753-9699

<http://www.fws.gov/northeast/nyfo/es/section7.htm>

In Reply Refer To:

Consultation Code: 05E1NY00-2019-SLI-3303

Event Code: 05E1NY00-2020-E-03738

Project Name: GRIA Off Airport Tree Cutting (east end)

January 09, 2020

Subject: Updated list of threatened and endangered species that may occur in your proposed project location, and/or may be affected by your proposed project

To Whom It May Concern:

The enclosed species list identifies threatened, endangered, proposed and candidate species, as well as proposed and final designated critical habitat, that may occur within the boundary of your proposed project and/or may be affected by your proposed project. The species list fulfills the requirements of the U.S. Fish and Wildlife Service (Service) under section 7(c) of the Endangered Species Act (ESA) of 1973, as amended (16 U.S.C. 1531 *et seq.*). This list can also be used to determine whether listed species may be present for projects without federal agency involvement. New information based on updated surveys, changes in the abundance and distribution of species, changed habitat conditions, or other factors could change this list.

Please feel free to contact us if you need more current information or assistance regarding the potential impacts to federally proposed, listed, and candidate species and federally designated and proposed critical habitat. Please note that under 50 CFR 402.12(e) of the regulations implementing section 7 of the ESA, the accuracy of this species list should be verified after 90 days. This verification can be completed formally or informally as desired. The Service recommends that verification be completed by visiting the ECOS-IPaC site at regular intervals during project planning and implementation for updates to species lists and information. An updated list may be requested through the ECOS-IPaC system by completing the same process used to receive the enclosed list. If listed, proposed, or candidate species were identified as potentially occurring in the project area, coordination with our office is encouraged. Information on the steps involved with assessing potential impacts from projects can be found at: <http://www.fws.gov/northeast/nyfo/es/section7.htm>

Please be aware that bald and golden eagles are protected under the Bald and Golden Eagle Protection Act (16 U.S.C. 668 *et seq.*), and projects affecting these species may require development of an eagle conservation plan (<http://www.fws.gov/windenergy/>)

[eagle_guidance.html](#)). Additionally, wind energy projects should follow the Services wind energy guidelines (<http://www.fws.gov/windenergy/>) for minimizing impacts to migratory birds and bats.

Guidance for minimizing impacts to migratory birds for projects including communications towers (e.g., cellular, digital television, radio, and emergency broadcast) can be found at: <http://www.fws.gov/migratorybirds/CurrentBirdIssues/Hazards/towers/towers.htm>; <http://www.towerkill.com>; and <http://www.fws.gov/migratorybirds/CurrentBirdIssues/Hazards/towers/comtow.html>.

We appreciate your concern for threatened and endangered species. The Service encourages Federal agencies to include conservation of threatened and endangered species into their project planning to further the purposes of the ESA. Please include the Consultation Tracking Number in the header of this letter with any request for consultation or correspondence about your project that you submit to our office.

Attachment(s):

- Official Species List

Official Species List

This list is provided pursuant to Section 7 of the Endangered Species Act, and fulfills the requirement for Federal agencies to "request of the Secretary of the Interior information whether any species which is listed or proposed to be listed may be present in the area of a proposed action".

This species list is provided by:

New York Ecological Services Field Office
3817 Luker Road
Cortland, NY 13045-9385
(607) 753-9334

Project Summary

Consultation Code: 05E1NY00-2019-SLI-3303

Event Code: 05E1NY00-2020-E-03738

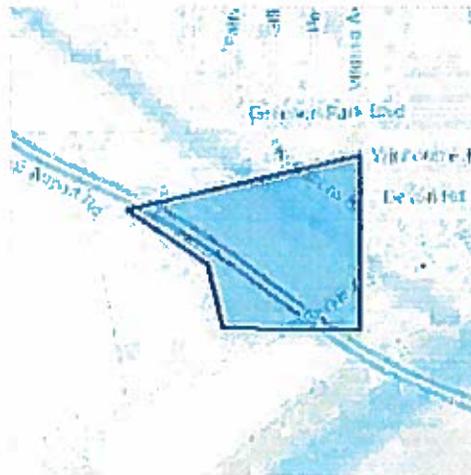
Project Name: GRIA Off Airport Tree Cutting (east end)

Project Type: TRANSPORTATION

Project Description: The project entails tree cutting beyond the runway end, off airport.

Project Location:

Approximate location of the project can be viewed in Google Maps: <https://www.google.com/maps/place/43.12373542100782N77.64871905897817W>



Counties: Monroe, NY

Endangered Species Act Species

There is a total of 0 threatened, endangered, or candidate species on this species list.

Species on this list should be considered in an effects analysis for your project and could include species that exist in another geographic area. For example, certain fish may appear on the species list because a project could affect downstream species.

IPaC does not display listed species or critical habitats under the sole jurisdiction of NOAA Fisheries¹, as USFWS does not have the authority to speak on behalf of NOAA and the Department of Commerce.

See the "Critical habitats" section below for those critical habitats that lie wholly or partially within your project area under this office's jurisdiction. Please contact the designated FWS office if you have questions.

-
1. **NOAA Fisheries**, also known as the National Marine Fisheries Service (NMFS), is an office of the National Oceanic and Atmospheric Administration within the Department of Commerce.

Critical habitats

THERE ARE NO CRITICAL HABITATS WITHIN YOUR PROJECT AREA UNDER THIS OFFICE'S JURISDICTION.



United States Department of the Interior



FISH AND WILDLIFE SERVICE
New York Ecological Services Field Office
3817 Luker Road
Cortland, NY 13045-9385

Phone: (607) 753-9334 Fax: (607) 753-9699

<http://www.fws.gov/northeast/nyfo/es/section7.htm>

In Reply Refer To:

January 09, 2020

Consultation Code: 05E1NY00-2019-SLI-3304

Event Code: 05E1NY00-2020-E-03736

Project Name: GRIA Off Airport Tree Cutting (west end)

Subject: Updated list of threatened and endangered species that may occur in your proposed project location, and/or may be affected by your proposed project

To Whom It May Concern:

The enclosed species list identifies threatened, endangered, proposed and candidate species, as well as proposed and final designated critical habitat, that may occur within the boundary of your proposed project and/or may be affected by your proposed project. The species list fulfills the requirements of the U.S. Fish and Wildlife Service (Service) under section 7(c) of the Endangered Species Act (ESA) of 1973, as amended (16 U.S.C. 1531 *et seq.*). This list can also be used to determine whether listed species may be present for projects without federal agency involvement. New information based on updated surveys, changes in the abundance and distribution of species, changed habitat conditions, or other factors could change this list.

Please feel free to contact us if you need more current information or assistance regarding the potential impacts to federally proposed, listed, and candidate species and federally designated and proposed critical habitat. Please note that under 50 CFR 402.12(e) of the regulations implementing section 7 of the ESA, the accuracy of this species list should be verified after 90 days. This verification can be completed formally or informally as desired. The Service recommends that verification be completed by visiting the ECOS-IPaC site at regular intervals during project planning and implementation for updates to species lists and information. An updated list may be requested through the ECOS-IPaC system by completing the same process used to receive the enclosed list. If listed, proposed, or candidate species were identified as potentially occurring in the project area, coordination with our office is encouraged. Information on the steps involved with assessing potential impacts from projects can be found at: <http://www.fws.gov/northeast/nyfo/es/section7.htm>

Please be aware that bald and golden eagles are protected under the Bald and Golden Eagle Protection Act (16 U.S.C. 668 *et seq.*), and projects affecting these species may require development of an eagle conservation plan (<http://www.fws.gov/windenergy/>)

[eagle_guidance.html](#)). Additionally, wind energy projects should follow the Services wind energy guidelines (<http://www.fws.gov/windenergy/>) for minimizing impacts to migratory birds and bats.

Guidance for minimizing impacts to migratory birds for projects including communications towers (e.g., cellular, digital television, radio, and emergency broadcast) can be found at: <http://www.fws.gov/migratorybirds/CurrentBirdIssues/Hazards/towers/towers.htm>; <http://www.towerkill.com>; and <http://www.fws.gov/migratorybirds/CurrentBirdIssues/Hazards/towers/comtow.html>.

We appreciate your concern for threatened and endangered species. The Service encourages Federal agencies to include conservation of threatened and endangered species into their project planning to further the purposes of the ESA. Please include the Consultation Tracking Number in the header of this letter with any request for consultation or correspondence about your project that you submit to our office.

Attachment(s):

- Official Species List

Official Species List

This list is provided pursuant to Section 7 of the Endangered Species Act, and fulfills the requirement for Federal agencies to "request of the Secretary of the Interior information whether any species which is listed or proposed to be listed may be present in the area of a proposed action".

This species list is provided by:

New York Ecological Services Field Office
3817 Luker Road
Cortland, NY 13045-9385
(607) 753-9334

Project Summary

Consultation Code: 05E1NY00-2019-SLI-3304

Event Code: 05E1NY00-2020-E-03736

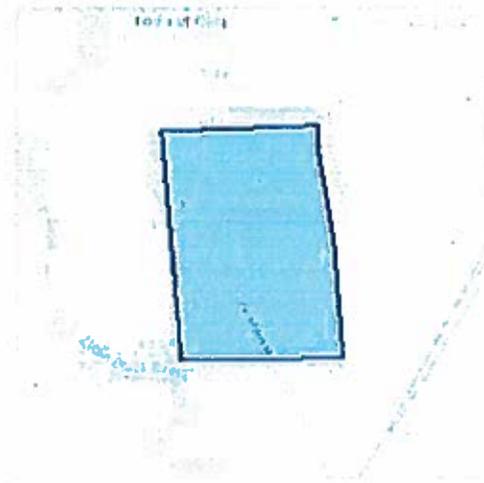
Project Name: GRIA Off Airport Tree Cutting (west end)

Project Type: TRANSPORTATION

Project Description: The project entails tree cutting, off airport property.

Project Location:

Approximate location of the project can be viewed in Google Maps: <https://www.google.com/maps/place/43.122791811818416N77.685022944449854W>



Counties: Monroe, NY

Endangered Species Act Species

There is a total of 0 threatened, endangered, or candidate species on this species list.

Species on this list should be considered in an effects analysis for your project and could include species that exist in another geographic area. For example, certain fish may appear on the species list because a project could affect downstream species.

IPaC does not display listed species or critical habitats under the sole jurisdiction of NOAA Fisheries¹, as USFWS does not have the authority to speak on behalf of NOAA and the Department of Commerce.

See the "Critical habitats" section below for those critical habitats that lie wholly or partially within your project area under this office's jurisdiction. Please contact the designated FWS office if you have questions.

-
1. [NOAA Fisheries](#), also known as the National Marine Fisheries Service (NMFS), is an office of the National Oceanic and Atmospheric Administration within the Department of Commerce.

Critical habitats

THERE ARE NO CRITICAL HABITATS WITHIN YOUR PROJECT AREA UNDER THIS OFFICE'S JURISDICTION.

Attachment B



Interoffice Memorandum

To: Paul McDonnell

CC: Nicole Frazer

From: Nicholas Schwartz, RLA
Emily Handelman, RLA

Date: January 15, 2020

Re: Visual impact assessment for Runaway 10-28 tree obstruction removal at Greater Rochester International Airport (ROC)

A portion of the Proposed Action within the eastern project area is located along the Erie Canal and is within or adjacent to the New York State Barge Canal Historic District and potential Environmental Justice community. Given these historic and sensitive resources, the impact of the project on the visual character of the surrounding area has been assessed.

The assessment included two site investigations, one in early October 2019 and another in mid-November 2019. These site investigations allowed the site to be evaluated during both leaf-on and leaf-off conditions. As a result, it was determined that in order to evaluate the greatest potential visual impact to the surrounding area, the existing and proposed conditions should be assessed based on leaf-on conditions. Based on the location of the project, three key views were identified that would show the greatest degree of potential visual impact (see Figure 1 in Appendix A): two views along the Erie Canal Trail and one view from Kingsboro Road. In each view, the impact of the project was evaluated on its effect on the overall visual quality and experience for users of the historic resource.

Key View 1 looks northwest along the Erie Canal Trail with the Erie Canal to the northeast and the I-390 on-ramp to the southwest (see Figure 1 and 2 in Appendix A and B, respectively). The existing visual quality within this corridor is poor due to the scattered tall vegetation along either side of the trail, the presence of the on-ramp, and large overhead cobra roadway lightings. Trail users are likely to move through this section quickly given its proximity to the highway and airport. Figure 3 in Appendix B portrays how this stretch of the trail may look after the project. Most prominent are removal of the large deciduous tree

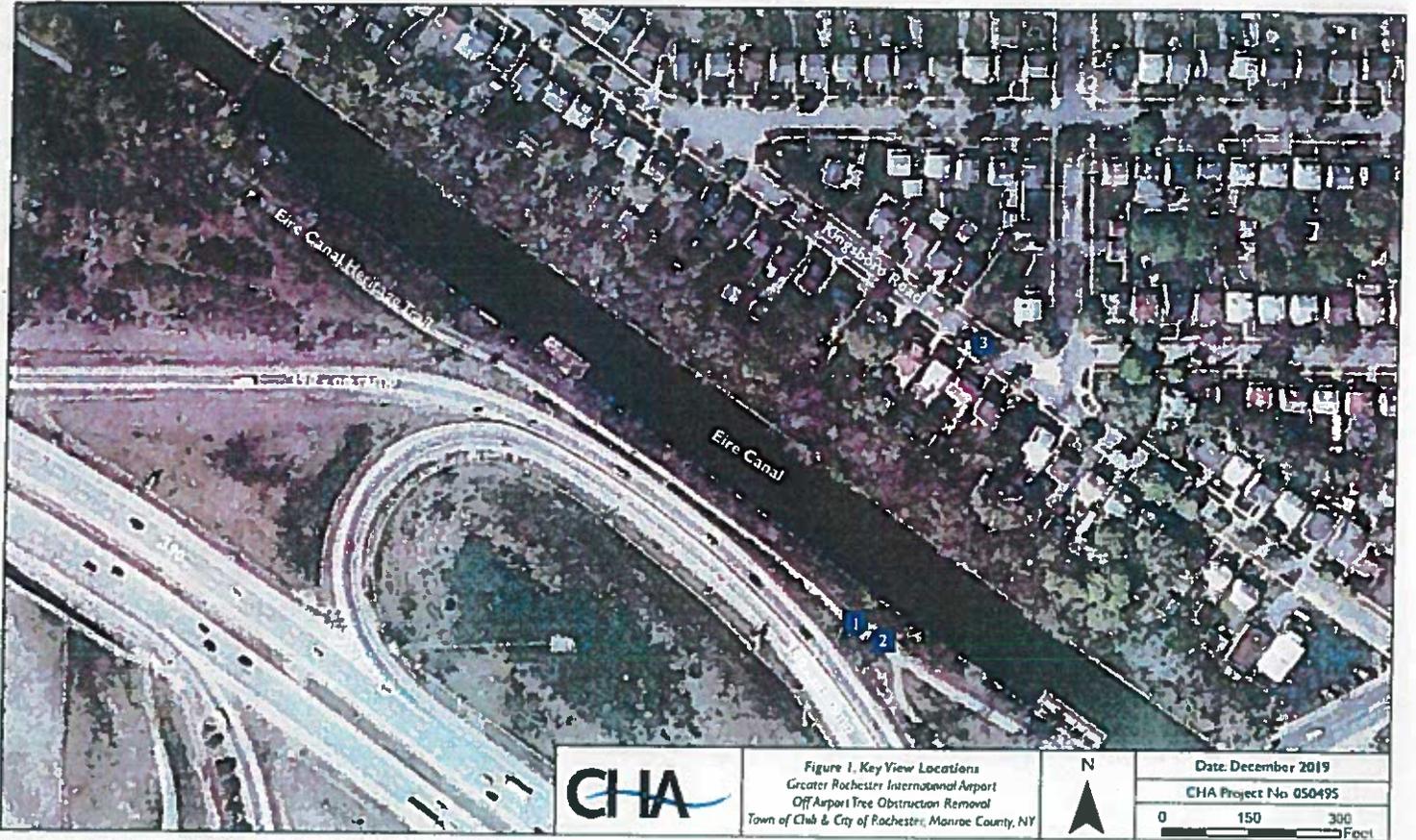
in the center of the view and the lowering of the tree line to the right hand-side (northeast). Although the removal of the center tree is notable, the lower vegetation adjacent to the trail is maintained and the density of the tree line is preserved. The tree removal may enable users to better visually engage with the Erie Canal. Given the existing visual quality of the view and the amount and type of vegetation remaining, it is anticipated that the project would not likely impact the overall visual quality and experience for users.

Key View 2 looks southeast along the Erie Canal Trail just before the trail splits before going under the Scottsville Road Bridge and into Genesee Valley Park (see Figure 1 and 4 in Appendix A and C, respectively). As in the first view, the existing visual quality within the view is poor due to the inconsistent vegetation adjacent to the trail and presence of unsightly fencing. Figure 5 in Appendix C shows the removal of the large deciduous tree directly northeast of the trail and the deciduous tree on the knoll to the southeast. Select trees within the tree line are also shortened. Although the removal of the tree between the path and the canal allows for more direct views to the east toward Scottsville Road Bridge, the density within the tree line is preserved. As such, the project would not likely impact the overall visual quality and experience for trail users.

Key View 3 looks from Kingsboro Road between houses 89 and 93 within the potential Environmental Justice Community (see Figure 1 and 6 in A and D, respectively). The large deciduous tree behind house 93 (on right) is included within the project. Figure 7 in Appendix D portrays the potential impacts upon completion of the project. Though the removal of the large deciduous tree is notable, other trees in the back and front yards are not impacted, which allows the view to maintain its visual quality. With the removal of select trees on the north side of the canal, it is important to recognize that there may be minor visual impacts to summer time views from the second stories of homes along Kingsboro Road.

In reviewing the existing and proposed conditions in all three views, the Proposed Action would not significantly impact the visual quality and experience for users along the Erie Canal Trail or residents within the Environmental Justice community along Kingsboro Road. Further, no mitigation is recommended at this time.

Appendix A



[Faint, illegible text at the top of the page, possibly a header or title area.]

Appendix B



*Figure 2. Key View 1: Existing Conditions
Greater Rochester International Airport
Off Airport Tree Obstruction Removal
Town of Chili & City of Rochester, Monroe County, NY*

Date: December 2019
CHA Project No. 050495

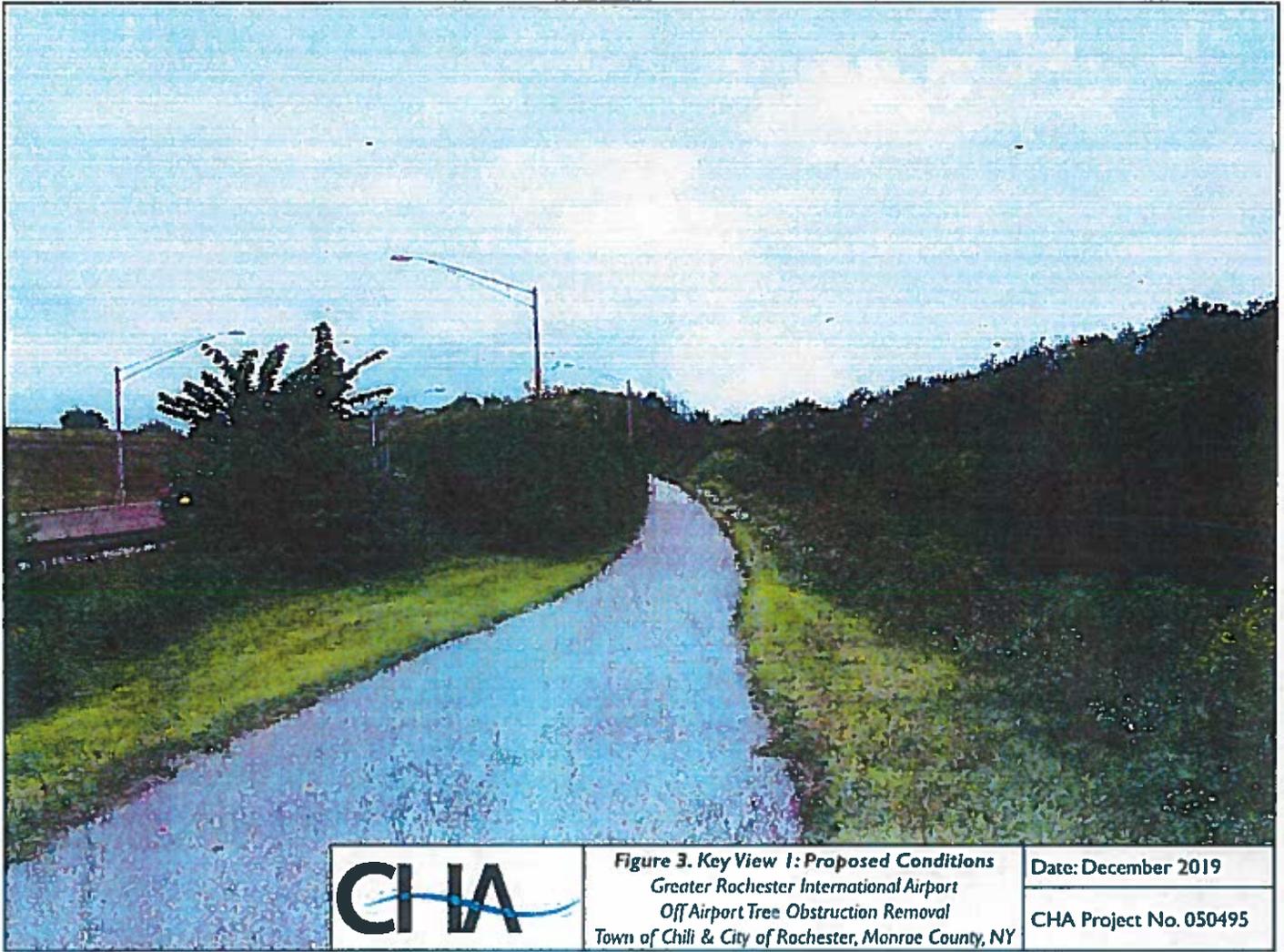


Figure 3. Key View 1: Proposed Conditions
Greater Rochester International Airport
Off Airport Tree Obstruction Removal
Town of Chili & City of Rochester, Monroe County, NY

Date: December 2019
CHA Project No. 050495

Appendix C

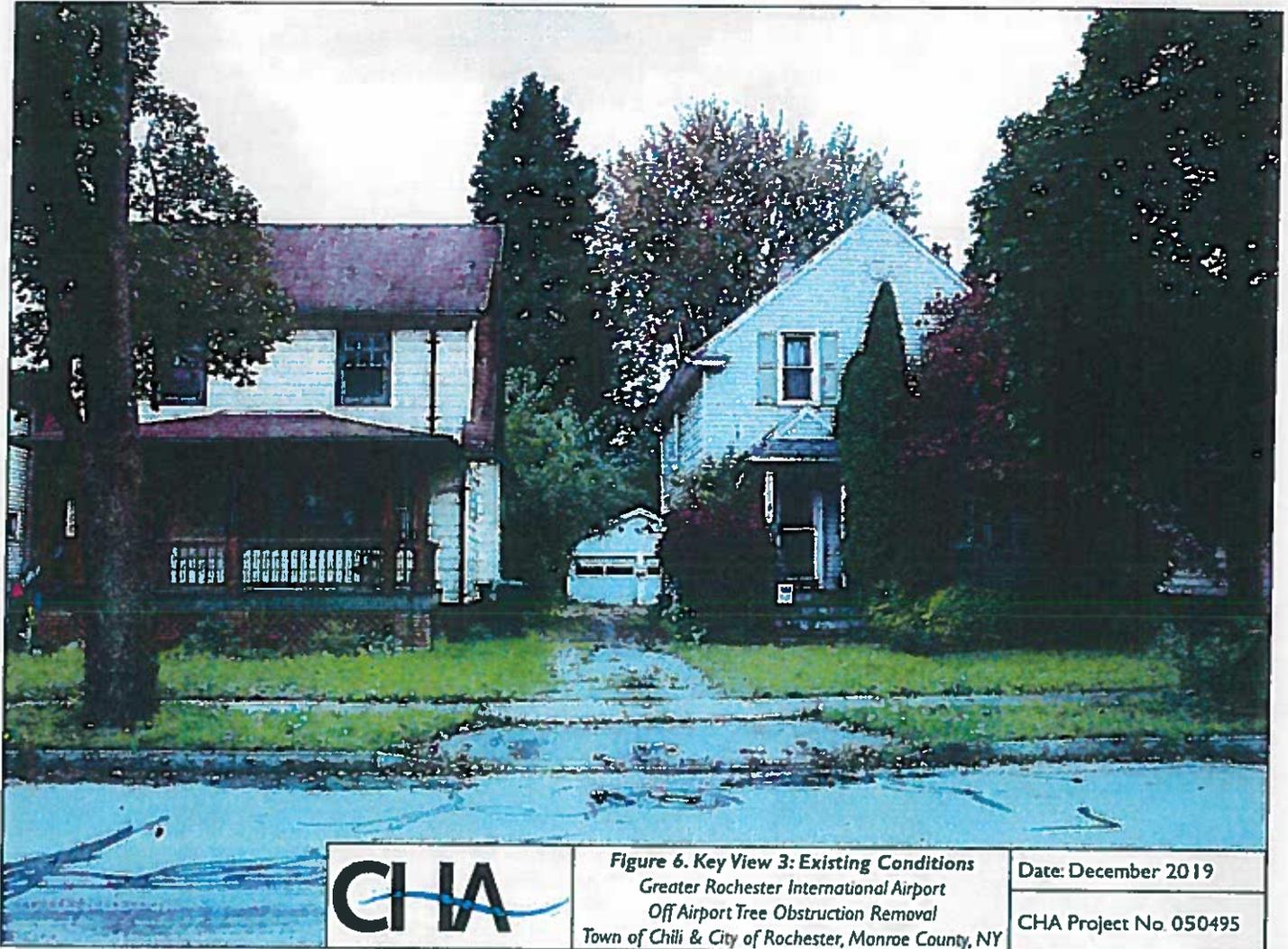




*Figure 5. Key View 2: Proposed Conditions
Greater Rochester International Airport
Off Airport Tree Obstruction Removal
Town of Chili & City of Rochester, Monroe County, NY*

Date: December 2019
CHA Project No. 050495

Appendix D





Attachment C



**Parks, Recreation,
and Historic Preservation**

ANDREW M. CUOMO
Governor

ERIK KULLESEID
Commissioner

December 10, 2019

Mrs. Nicole Frazer
Senior Scientist
CHA
III Winners Circle
Albany, NY 12205

Re: FAA
Greater Rochester International Airport Off Airport Tree Obstruction Removal Runway
10-28
1200 Brooks Avenue, Rochester & Chili, Monroe County, NY
19PR07997

Dear Mrs. Frazer:

Thank you for requesting the comments of the New York State Historic Preservation Office (SHPO). We have reviewed the provided documentation in accordance with Section 106 of the National Historic Preservation Act of 1966. These comments are those of the SHPO and relate only to Historic/Cultural resources. They do not include other environmental impacts to New York State Parkland that may be involved in or near your project. Such impacts must be considered as part of the environmental review of the project pursuant to the National Environmental Policy Act and/or the State Environmental Quality Review Act (New York Environmental Conservation Law Article 8).

We note that the proposed project is adjacent to the New York State Barge Canal Historic District, a National Historic Landmark. We have reviewed the submission received on November 21, 2019. Based on that review it is the SHPO's opinion that the project, as proposed, will No Adverse Effect on the National Historic Landmark.

If you have any questions, I can be reached at 518-268-2170.

Sincerely,

Robyn Sedgwick
Historic Site Restoration Coordinator
e-mail: robyn.sedgwick@parks.ny.gov

via e-mail only

Division for Historic Preservation

P.O. Box 189, Waterford, New York 12188-0189 • (518) 237-8643 • parks.ny.gov

By Legislators Dondorfer and Ancello

Intro. No. _____

RESOLUTION NO. _____ OF 2020

CLASSIFICATION OF ACTION AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT FOR GREATER ROCHESTER INTERNATIONAL AIRPORT, OFF-AIRPORT TREE OBSTRUCTION REMOVAL, RUNWAY 10-28

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the Greater Rochester International Airport, Off-Airport Tree Obstruction Removal, Runway 10-28 Project is a Type I action.

Section 2. The Monroe County Legislature has reviewed and considered the Full Environmental Assessment Form dated May 28, 2020 and has considered the potential environmental impacts of the Greater Rochester International Airport, Off-Airport Tree Obstruction Removal, Runway 10-28 Project pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 3. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works; November 25, 2020 - CV: 7-0
File No. 20-0403

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

37.2

**Full Environmental Assessment Form
Part 1 - Project and Setting**

Instructions for Completing Part 1

Part 1 is to be completed by the applicant or project sponsor. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification.

Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information; indicate whether missing information does not exist, or is not reasonably available to the sponsor; and, when possible, generally describe work or studies which would be necessary to update or fully develop that information.

Applicants/sponsors must complete all items in Sections A & B. In Sections C, D & E, most items contain an initial question that must be answered either "Yes" or "No". If the answer to the initial question is "Yes", complete the sub-questions that follow. If the answer to the initial question is "No", proceed to the next question. Section F allows the project sponsor to identify and attach any additional information. Section G requires the name and signature of the applicant or project sponsor to verify that the information contained in Part 1 is accurate and complete.

A. Project and Applicant/Sponsor Information.

Name of Action or Project: Greater Rochester International Airport, Off-Airport Tree Obstruction Removal, Runway 10-28		
Project Location (describe, and attach a general location map): Beyond airport runway 10-28 ends City of Rochester and Town of Chili. See attached map		
Brief Description of Proposed Action (include purpose or need): The proposed project involves the removal of obstructions (trees) in order to maintain safe, navigable airspace beyond the ends of the runways. The project would bring the airport into compliance with FAA design standards and regulations regarding clear airspace. On Airport and State -owned property, the tree removal would include clearing, but not grubbing (i.e., retention of the stumps and root balls) of all trees over 10' in height. Small trees and understory would be retained with the goal to preserve the property as a meadow and scrub-shrub community. In private, residential areas, the tree removal would generally include selective removal of individual tall trees, without removal of stumps. However, if requested by owners, removal of the tree stumps, with minor grading and seeding, removal of woodchips, and general restoration (i.e., clean-up) would be completed.		
Name of Applicant/Sponsor: Monroe County- Andy Moore	Telephone: 585-753-7158	E-Mail: A.Moore@monroecounty.gov
Address: 39 West Main Street		
City/PO: Rochester	State: NY	Zip Code: 14614
Project Contact (if not same as sponsor; give name and title/role): Michael Wall, Construction Project Manager	Telephone: 585-753-7109	E-Mail: MichaelWall@monroecounty.gov
Address: 1200 Brooks Avenue		
City/PO: Rochester	State: NY	Zip Code: 14624
Property Owner (if not same as sponsor): Various-see attached.	Telephone:	E-Mail:
Address:		
City/PO:	State:	Zip Code:

B. Government Approvals

B. Government Approvals, Funding, or Sponsorship. ("Funding" includes grants, loans, tax relief, and any other forms of financial assistance.)		
Government Entity	If Yes: Identify Agency and Approval(s) Required	Application Date (Actual or projected)
a. City Council, Town Board, <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No or Village Board of Trustees		
b. City, Town or Village <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Planning Board or Commission		
c. City, Town or <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Village Zoning Board of Appeals		
d. Other local agencies <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
e. County agencies <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Monroe County	June 30, 2020 (projected)
f. Regional agencies <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
g. State agencies <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	NYS Canal Corporation (permit) NYSDOT (approval)	January 2021 upon completion of Design (projected)
h. Federal agencies <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	FAA (funding)	June 30, 2020 (projected)
i. Coastal Resources.		
i. Is the project site within a Coastal Area, or the waterfront area of a Designated Inland Waterway?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
ii. Is the project site located in a community with an approved Local Waterfront Revitalization Program?		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
iii. Is the project site within a Coastal Erosion Hazard Area?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

C. Planning and Zoning

C.1. Planning and zoning actions.	
Will administrative or legislative adoption, or amendment of a plan, local law, ordinance, rule or regulation be the only approval(s) which must be granted to enable the proposed action to proceed?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<ul style="list-style-type: none"> If Yes, complete sections C, F and G. If No, proceed to question C.2 and complete all remaining sections and questions in Part I 	
C.2. Adopted land use plans.	
a. Do any municipally-adopted (city, town, village or county) comprehensive land use plan(s) include the site where the proposed action would be located?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
If Yes, does the comprehensive plan include specific recommendations for the site where the proposed action would be located?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
b. Is the site of the proposed action within any local or regional special planning district (for example: Greenway, Brownfield Opportunity Area (BOA); designated State or Federal heritage area; watershed management plan; or other?)	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
If Yes, identify the plan(s): NYS Heritage Areas West Erie Canal Corridor	

c. Is the proposed action located wholly or partially within an area listed in an adopted municipal open space plan, or an adopted municipal farmland protection plan?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
If Yes, identify the plan(s): Town of Chili Open Space Master Plan, Town of Chili Agricultural & Farmland Protection Plan, Monroe County Agricultural and Farmland Protection Plan	

C.3. Zoning

a. Is the site of the proposed action located in a municipality with an adopted zoning law or ordinance. Yes No
If Yes, what is the zoning classification(s) including any applicable overlay district?
City of Rochester-R-1- Low-Density Residential District & O-5 -Open Space District, Town of Chili -General Industrial and RAO- Rural Agriculture Overlay
Town of Chili has an Airport Development Overlay District.

b. Is the use permitted or allowed by a special or conditional use permit? N/A Yes No

c. Is a zoning change requested as part of the proposed action? Yes No

If Yes,
i. What is the proposed new zoning for the site?

C.4. Existing community services.

a. In what school district is the project site located? Rochester City, Gates-Chili and Wheatland-Chili

b. What police or other public protection forces serve the project site?
Monroe County Sheriff

c. Which fire protection and emergency medical services serve the project site?
Chili Fire Department, Chili Volunteer Ambulance, Rochester Fire Department

d. What parks serve the project site?
Genesee Valley Park

D. Project Details

D.1. Proposed and Potential Development

a. What is the general nature of the proposed action (e.g., residential, industrial, commercial, recreational; if mixed, include all components)? Tree obstruction removal.

b. a. Total acreage of the site of the proposed action? 58.6 acres
b. Total acreage to be physically disturbed? 24.5 acres
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? 1,185 acres

c. Is the proposed action an expansion of an existing project or use? Yes No
i. If Yes, what is the approximate percentage of the proposed expansion and identify the units (e.g., acres, miles, housing units, square feet)? %a Units:

d. Is the proposed action a subdivision, or does it include a subdivision? Yes No

If Yes,
i. Purpose or type of subdivision? (e.g., residential, industrial, commercial, if mixed, specify types)

ii. Is a cluster/conservation layout proposed? Yes No

iii. Number of lots proposed?

iv. Minimum and maximum proposed lot sizes? Minimum Maximum

e. Will the proposed action be constructed in multiple phases? Yes No

i. If No, anticipated period of construction: months

ii. If Yes:

- Total number of phases anticipated
Anticipated commencement date of phase 1 (including demolition) month year
Anticipated completion date of final phase month year

Generally describe connections or relationships among phases, including any contingencies where progress of one phase may determine timing or duration of future phases:

f. Does the project include new residential uses? Yes No
 If Yes, show numbers of units proposed.

	One Family	Two Family	Three Family	Multiple Family (four or more)
Initial Phase	_____	_____	_____	_____
At completion of all phases	_____	_____	_____	_____

g. Does the proposed action include new non-residential construction (including expansions)? Yes No
 If Yes,

i. Total number of structures _____

ii Dimensions (in feet) of largest proposed structure: _____ height; _____ width; and _____ length

iii Approximate extent of building space to be heated or cooled: _____ square feet

h. Does the proposed action include construction or other activities that will result in the impoundment of any liquids, such as creation of a water supply, reservoir, pond, lake, waste lagoon or other storage? Yes No
 If Yes,

i Purpose of the impoundment: _____

ii If a water impoundment, the principal source of the water: Ground water Surface water streams Other specify: _____

iii If other than water, identify the type of impounded/contained liquids and their source. _____

iv Approximate size of the proposed impoundment. Volume: _____ million gallons; surface area _____ acres

v Dimensions of the proposed dam or impounding structure: _____ height, _____ length

vi Construction method/materials for the proposed dam or impounding structure (e.g., earth fill, rock, wood, concrete). _____

D.2. Project Operations

a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both? (Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite) Yes No
 If Yes:

i What is the purpose of the excavation or dredging? _____

ii How much material (including rock, earth, sediments, etc.) is proposed to be removed from the site?

- Volume (specify tons or cubic yards): _____
- Over what duration of time? _____

iii Describe nature and characteristics of materials to be excavated or dredged, and plans to use, manage or dispose of them _____

iv Will there be onsite dewatering or processing of excavated materials? Yes No
 If yes, describe. _____

v What is the total area to be dredged or excavated? _____ acres

vi What is the maximum area to be worked at any one time? _____ acres

vii What would be the maximum depth of excavation or dredging? _____ feet

viii Will the excavation require blasting? Yes No

ix Summarize site reclamation goals and plan. _____

b. Would the proposed action cause or result in alteration of, increase or decrease in size of, or encroachment into any existing wetland, waterbody, shoreline, beach or adjacent area? Yes No
 If Yes:

i Identify the wetland or waterbody which would be affected (by name, water index number, wetland map number or geographic description): Tree obstruction removal will take place in federal wetlands.

ii. Describe how the proposed action would affect that waterbody or wetland, e.g. excavation, fill, placement of structures, or alteration of channels, banks and shorelines. Indicate extent of activities, alterations and additions in square feet or acres: Any trees within the wetland will be cut by hand over winter during frozen ground conditions and will be pulled out as needed. No grubbing or ground disturbance would occur in the tree removal areas within the wetland. No equipment will be allowed within the wetland. No decrease in wetland acreage will result from the tree removal.

iii. Will the proposed action cause or result in disturbance to bottom sediments? Yes No
If Yes, describe: _____

iv. Will the proposed action cause or result in the destruction or removal of aquatic vegetation? Yes No
If Yes:

- acres of aquatic vegetation proposed to be removed: _____
- expected acreage of aquatic vegetation remaining after project completion _____
- purpose of proposed removal (e.g. beach clearing, invasive species control, boat access): _____
- proposed method of plant removal: _____
- if chemical/herbicide treatment will be used, specify product(s): _____

v. Describe any proposed reclamation/mitigation following disturbance _____
No ground disturbance is proposed within wetland.

c. Will the proposed action use, or create a new demand for water? Yes No
If Yes:

i. Total anticipated water usage/demand per day: _____ gallons/day

ii. Will the proposed action obtain water from an existing public water supply? Yes No
If Yes:

- Name of district or service area: _____
- Does the existing public water supply have capacity to serve the proposal? Yes No
- Is the project site in the existing district? Yes No
- Is expansion of the district needed? Yes No
- Do existing lines serve the project site? Yes No

iii. Will line extension within an existing district be necessary to supply the project? Yes No
If Yes:

- Describe extensions or capacity expansions proposed to serve this project _____
- Source(s) of supply for the district: _____

iv. Is a new water supply district or service area proposed to be formed to serve the project site? Yes No
If Yes:

- Applicant/sponsor for new district _____
- Date application submitted or anticipated: _____
- Proposed source(s) of supply for new district: _____

v. If a public water supply will not be used, describe plans to provide water supply for the project: _____

vi. If water supply will be from wells (public or private), what is the maximum pumping capacity: _____ gallons/minute

d. Will the proposed action generate liquid wastes? Yes No
If Yes:

i. Total anticipated liquid waste generation per day: _____ gallons/day

ii. Nature of liquid wastes to be generated (e.g., sanitary wastewater, industrial, if combination, describe all components and approximate volumes or proportions of each): _____

iii. Will the proposed action use any existing public wastewater treatment facilities? Yes No
If Yes:

- Name of wastewater treatment plant to be used: _____
- Name of district: _____
- Does the existing wastewater treatment plant have capacity to serve the project? Yes No
- Is the project site in the existing district? Yes No
- Is expansion of the district needed? Yes No

- Do existing sewer lines serve the project site? Yes No
 - Will a line extension within an existing district be necessary to serve the project? Yes No
- If Yes:
- Describe extensions or capacity expansions proposed to serve this project: _____

- iv Will a new wastewater (sewage) treatment district be formed to serve the project site? Yes No
- If Yes:
- Applicant/sponsor for new district: _____
 - Date application submitted or anticipated: _____
 - What is the receiving water for the wastewater discharge? _____

v If public facilities will not be used, describe plans to provide wastewater treatment for the project, including specifying proposed receiving water (name and classification if surface discharge or describe subsurface disposal plans):

vi Describe any plans or designs to capture, recycle or reuse liquid waste: _____

- e. Will the proposed action disturb more than one acre and create stormwater runoff, either from new point sources (i.e. ditches, pipes, swales, curbs, gutters or other concentrated flows of stormwater) or non-point source (i.e. sheet flow) during construction or post construction? Yes No

- If Yes:
- i How much impervious surface will the project create in relation to total size of project parcel?
- _____ Square feet or _____ acres (impervious surface)
- _____ Square feet or _____ acres (parcel size)
- ii Describe types of new point sources. _____

- iii Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent properties, groundwater, on-site surface water or off-site surface waters)?
- _____
- If to surface waters, identify receiving water bodies or wetlands: _____

- Will stormwater runoff flow to adjacent properties? Yes No
- iv Does the proposed plan minimize impervious surfaces, use pervious materials or collect and re-use stormwater? Yes No

- f. Does the proposed action include, or will it use on-site, one or more sources of air emissions, including fuel combustion, waste incineration, or other processes or operations? Yes No

- If Yes, identify:
- i. Mobile sources during project operations (e.g. heavy equipment, fleet or delivery vehicles)
- _____
- ii Stationary sources during construction (e.g., power generation, structural heating, hatch plant, crushers)
- _____
- iii Stationary sources during operations (e.g., process emissions, large boilers, electric generation)
- _____

- g. Will any air emission sources named in D.2.f (above), require a NY State Air Registration, Air Facility Permit, or Federal Clean Air Act Title IV or Title V Permit? Yes No

- If Yes:
- i Is the project site located in an Air quality non-attainment area? (Area routinely or periodically fails to meet ambient air quality standards for all or some parts of the year) Yes No
- ii In addition to emissions as calculated in the application, the project will generate:
- _____ Tons/year (short tons) of Carbon Dioxide (CO₂)
 - _____ Tons/year (short tons) of Nitrous Oxide (N₂O)
 - _____ Tons/year (short tons) of Perfluorocarbons (PFCs)
 - _____ Tons/year (short tons) of Sulfur Hexafluoride (SF₆)
 - _____ Tons/year (short tons) of Carbon Dioxide equivalent of Hydrofluorocarbons (HFCs)
 - _____ Tons/year (short tons) of Hazardous Air Pollutants (HAPs)

h. Will the proposed action generate or emit methane (including, but not limited to, sewage treatment plants, landfills, composting facilities)? Yes No

If Yes:

- i. Estimate methane generation in tons/year (metric): _____
- ii. Describe any methane capture, control or elimination measures included in project design (e.g., combustion to generate heat or electricity, flaring): _____

i. Will the proposed action result in the release of air pollutants from open-air operations or processes, such as quarry or landfill operations? Yes No

If Yes: Describe operations and nature of emissions (e.g., diesel exhaust, rock particulates/dust): _____

j. Will the proposed action result in a substantial increase in traffic above present levels or generate substantial new demand for transportation facilities or services? Yes No

If Yes:

- i. When is the peak traffic expected (Check all that apply): Morning Evening Weekend
 Randomly between hours of _____ to _____.
- ii. For commercial activities only, projected number of truck trips/day and type (e.g., semi trailers and dump trucks). _____

iii. Parking spaces: Existing _____ Proposed _____ Net increase/decrease _____

iv. Does the proposed action include any shared use parking? Yes No

v. If the proposed action includes any modification of existing roads, creation of new roads or change in existing access, describe: _____

vi. Are public/private transportation service(s) or facilities available within 1/2 mile of the proposed site? Yes No

vii. Will the proposed action include access to public transportation or accommodations for use of hybrid, electric or other alternative fueled vehicles? Yes No

viii. Will the proposed action include plans for pedestrian or bicycle accommodations for connections to existing pedestrian or bicycle routes? Yes No

k. Will the proposed action (for commercial or industrial projects only) generate new or additional demand for energy? Yes No

If Yes:

- i. Estimate annual electricity demand during operation of the proposed action _____
- ii. Anticipated sources/suppliers of electricity for the project (e.g., on-site combustion, on-site renewable, via grid/local utility, or other): _____
- iii. Will the proposed action require a new, or an upgrade, to an existing substation? Yes No

l. Hours of operation. Answer all items which apply.

- i. During Construction:
 - Monday - Friday: 7AM-5PM
 - Saturday: _____
 - Sunday: _____
 - Holidays: _____
- ii. During Operations:
 - Monday - Friday: _____
 - Saturday: _____
 - Sunday: _____
 - Holidays: _____

m. Will the proposed action produce noise that will exceed existing ambient noise levels during construction, operation, or both? Yes No

If yes:
i. Provide details including sources, time of day and duration:

Tree removal will cause temporary noise that will take place Monday through Friday, between the hours of 7am-5pm.

ii. Will the proposed action remove existing natural barriers that could act as a noise barrier or screen? Yes No

Describe: The tree removal will open up areas between the airport and the residential properties along Beahan Road as well as between the airport and the residential properties on Kingsboro Road.

n. Will the proposed action have outdoor lighting? Yes No

If yes:
i. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures:

ii. Will proposed action remove existing natural barriers that could act as a light barrier or screen? Yes No

Describe:

o. Does the proposed action have the potential to produce odors for more than one hour per day? Yes No

If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures:

p. Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? Yes No

If Yes:
i. Product(s) to be stored _____
ii. Volume(s) _____ per unit time _____ (e.g., month, year)
iii. Generally, describe the proposed storage facilities: _____

q. Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? Yes No

If Yes:
i. Describe proposed treatment(s):

ii. Will the proposed action use Integrated Pest Management Practices? Yes No

r. Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? Yes No

If Yes:
i. Describe any solid waste(s) to be generated during construction or operation of the facility:
• Construction: trees tons per n/a (unit of time)
• Operation: n/a tons per n/a (unit of time)
ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste
• Construction: The tree clearing operation will likely mulch most of the trees.
• Operation: n/a

iii. Proposed disposal methods/facilities for solid waste generated on-site:
• Construction: n/a
• Operation: n/a

37.10

s. Does the proposed action include construction or modification of a solid waste management facility? Yes No

If Yes:

- i Type of management or handling of waste proposed for the site (e.g., recycling or transfer station, composting, landfill, or other disposal activities): _____
- ii Anticipated rate of disposal/processing: _____
 - _____ Tons/month, if transfer or other non-combustion/thermal treatment, or
 - _____ Tons/hour, if combustion or thermal treatment
- iii If landfill, anticipated site life: _____ years

t. Will the proposed action at the site involve the commercial generation, treatment, storage, or disposal of hazardous waste? Yes No

If Yes:

- i Name(s) of all hazardous wastes or constituents to be generated, handled or managed at facility: _____
- ii Generally describe processes or activities involving hazardous wastes or constituents _____
- iii. Specify amount to be handled or generated _____ tons/month
- iv Describe any proposals for on-site minimization, recycling or reuse of hazardous constituents: _____

i Will any hazardous wastes be disposed at an existing offsite hazardous waste facility? Yes No

If Yes: provide name and location of facility: _____

If No: describe proposed management of any hazardous wastes which will not be sent to a hazardous waste facility: _____

E. Site and Setting of Proposed Action

E.1. Land uses on and surrounding the project site

a. Existing land uses.

i Check all uses that occur on, adjoining and near the project site

Urban Industrial Commercial Residential (suburban) Rural (non-farm)

Forest Agriculture Aquatic Other (specify) Erie Canal Erie Canal Trail Airport

ii If mix of uses, generally describe _____

b. Land uses and cover types on the project site

Land use or Covertypes	Current Acreage	Acreage After Project Completion	Change (Acres +/-)
• Roads, buildings, and other paved or impervious surfaces	9.1	9.1	0
• Forested	24.5	0	-24.5
• Meadows, grasslands or brushlands (non-agricultural, including abandoned agricultural)	22	46.5	+24.5
• Agricultural (includes active orchards, field, greenhouse etc.)	0	0	n/a
• Surface water features (lakes, ponds, streams, rivers, etc.)	3	3	0
• Wetlands (freshwater or tidal)	3.5*	3.5*	0
• Non-vegetated (bare rock, earth or fill)	0	0	n/a
• Other Describe: _____			

*acreage also included in the forested covertime

c. Is the project site presently used by members of the community for public recreation? Yes No
 i. If Yes: explain: Trees will be cut along the Erie Canal Trail.

d. Are there any facilities serving children, the elderly, people with disabilities (e.g., schools, hospitals, licensed day care centers, or group homes) within 1500 feet of the project site? Yes No
 If Yes,
 i. Identify Facilities:
Creekview Nursing & Rehabilitation Center

e. Does the project site contain an existing dam? Yes No
 If Yes:
 i. Dimensions of the dam and impoundment:
 • Dam height: _____ feet
 • Dam length: _____ feet
 • Surface area: _____ acres
 • Volume impounded: _____ gallons OR acre-feet
 ii. Dam's existing hazard classification: _____
 iii. Provide date and summarize results of last inspection: _____

f. Has the project site ever been used as a municipal, commercial or industrial solid waste management facility, or does the project site adjoin property which is now, or was at one time, used as a solid waste management facility? Yes No
 If Yes:
 i. Has the facility been formally closed? Yes No
 • If yes, cite sources/documentation: _____
 ii. Describe the location of the project site relative to the boundaries of the solid waste management facility: _____
 iii. Describe any development constraints due to the prior solid waste activities: _____

g. Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and or dispose of hazardous waste? Yes No
 If Yes:
 i. Describe waste(s) handled and waste management activities, including approximate time when activities occurred: _____

h. Potential contamination history. Has there been a reported spill at the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site? Yes No
 If Yes:
 i. Is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply. Yes No
 Yes - Spills Incidents database Provide DEC ID number(s): 0206990 0205263, 9003507, 1309722
 Yes - Environmental Site Remediation database Provide DEC ID number(s): _____
 Neither database
 ii. If site has been subject of RCRA corrective activities, describe control measures: n/a

iii. Is the project within 2000 feet of any site in the NYSDEC Environmental Site Remediation database? Yes No
 If yes, provide DEC ID number(s): V00206 828015 828095
 iv. If yes to (i), (ii) or (iii) above, describe current status of site(s):
Classifications: V00206-No further action at this time. 828015- Properly closed. 828095- Active. All spill cases have been closed.

1. Is the project site subject to an institutional control limiting property uses? Yes No

- If yes, DEC site ID number: _____
- Describe the type of institutional control (e.g., deed restriction or easement): _____
- Describe any use limitations: _____
- Describe any engineering controls: _____
- Will the project affect the institutional or engineering controls in place? Yes No
- Explain: _____

E.2. Natural Resources On or Near Project Site

a. What is the average depth to bedrock on the project site? _____ >5.67 feet

b. Are there bedrock outcroppings on the project site? Yes No
 If Yes, what proportion of the site is comprised of bedrock outcroppings? _____ %

c. Predominant soil type(s) present on project site:

Urban Land (Ub)	15 %
Scholarie silt loam (SeB)	40 %
Made land (Mb)	45 %

d. What is the average depth to the water table on the project site? Average: 0 to >6.67 feet

e. Drainage status of project site soils:

- Well Drained: 5 % of site
- Moderately Well Drained: 75 % of site
- Poorly Drained: 20 % of site

f. Approximate proportion of proposed action site with slopes:

- 0-10%: 100 % of site
- 10-15%: _____ % of site
- 15% or greater: _____ % of site

g. Are there any unique geologic features on the project site? Yes No
 If Yes, describe: _____

h. Surface water features.

- i Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? Yes No
- ii Do any wetlands or other waterbodies adjoin the project site? Yes No

If Yes to either i or ii, continue. If No, skip to E.2.i.

- iii Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? Yes No
- iv For each identified regulated wetland and waterbody on the project site, provide the following information:

Streams:	Name	820-18 , 821-16	Classification	B , C
Lakes or Ponds:	Name		Classification	
Wetlands:	Name	Federal Waters, Federal Waters, Federal Waters....	Approximate Size:	A-4.8 ac (on site) B-C-2.9 ac
	Wetland No. (if regulated by DEC)			

v Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies? Yes No
 If yes, name of impaired water body/bodies and basis for listing as impaired: _____

i. Is the project site in a designated Floodway? Yes No

j. Is the project site in the 100-year Floodplain? Yes No

k. Is the project site in the 500-year Floodplain? Yes No

l. Is the project site located over, or immediately adjoining, a primary, principal or sole source aquifer? Yes No
 If Yes:
 i Name of aquifer: _____

m. Identify the predominant wildlife species that occupy or use the project site:

<u>white-tailed deer</u>	<u>various birds</u>	<u>chipmunk</u>
<u>gray squirrel</u>	<u>various amphibians</u>	
<u>raccoon</u>	<u>eastern garter snake</u>	

n. Does the project site contain a designated significant natural community? Yes No

If Yes:

i. Describe the habitat/community (composition, function, and basis for designation): Silver Maple-Ash Swamp

ii. Source(s) of description or evaluation: Noted by CHA during wetland delineation on October 21 and 22, 2019.

iii. Extent of community/habitat:

- Currently: _____ acres
- Following completion of project as proposed: _____ acres
- Gain or loss (indicate + or -): _____ acres

o. Does project site contain any species of plant or animal that is listed by the federal government or NYS as endangered or threatened, or does it contain any areas identified as habitat for an endangered or threatened species? Yes No

If Yes:

i. Species and listing (endangered or threatened) _____

p. Does the project site contain any species of plant or animal that is listed by NYS as rare, or as a species of special concern? Yes No

If Yes:

i. Species and listing _____

q. Is the project site or adjoining area currently used for hunting, trapping, fishing or shell fishing? Yes No

If yes, give a brief description of how the proposed action may affect that use: Eric Canal-fishing. Tree stands were noted in the western project area

F.3. Designated Public Resources On or Near Project Site

a. Is the project site, or any portion of it, located in a designated agricultural district certified pursuant to Agriculture and Markets Law, Article 25-AA, Section 303 and 304? Yes No

If Yes, provide county plus district name/number: _____

b. Are agricultural lands consisting of highly productive soils present? Yes No

i. If Yes: acreage(s) on project site? _____

ii. Source(s) of soil rating(s): _____

c. Does the project site contain all or part of, or is it substantially contiguous to, a registered National Natural Landmark? Yes No

If Yes:

i. Nature of the natural landmark: Biological Community Geological Feature

ii. Provide brief description of landmark, including values behind designation and approximate size/extent: _____

d. Is the project site located in or does it adjoin a state listed Critical Environmental Area? Yes No

If Yes:

i. CEA name: Not named

ii. Basis for designation: Environmentally sensitive

iii. Designating agency and date: Agency Rochester, City of, Date 3-14-66

37.14

e. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? Yes No

If Yes:
i. Nature of historic/archaeological resource: Archaeological Site Historic Building or District
ii. Name: Enlarged Erie Barge Canal Nominated by NPS (2014)

iii. Brief description of attributes on which listing is based:
Meets the National Register criteria. Associated with events that made a contribution to history. Embodies distinctive characteristics.

f. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory? Yes No

g. Have additional archaeological or historic site(s) or resources been identified on the project site? Yes No
If Yes:
i. Describe possible resource(s):
ii. Basis for identification:

h. Is the project site within five miles of any officially designated and publicly accessible federal, state, or local scenic or aesthetic resource? Yes No

If Yes:
i. Identify resource: Genesee Valley Greenway, Erie Canal Trail
ii. Nature of, or basis for, designation (e.g., established highway overlook, state or local park, state historic trail or scenic byway, etc.): greenway and trail
iii. Distance between project and resource: 0.11 and 0 miles

i. Is the project site located within a designated river corridor under the Wild, Scenic and Recreational Rivers Program 6 NYCRR 666? Yes No

If Yes:
i. Identify the name of the river and its designation:
ii. Is the activity consistent with development restrictions contained in 6NYCRR Part 666? Yes No

F. Additional Information

Attach any additional information which may be needed to clarify your project.

If you have identified any adverse impacts which could be associated with your proposal, please describe those impacts plus any measures which you propose to avoid or minimize them.

G. Verification

I certify that the information provided is true to the best of my knowledge.

Applicant/Sponsor Name Andrew G. Moore Date 5/28/2020

Signature Andrew Moore Title Airport Director

PRINT FORM

A. Property Owners

New York State Canal Corporation
Administrative Headquarters
PO BOX 189
Albany, NY 12201-0189

New York State Department of Transportation
Attn: Thomas Finch-Regional Office of ROW
1530 Jefferson Road
Rochester, NY 14623

Jackson, Sowers L & D'amico, Carolyn J
648 Beahan Road
Rochester, NY 14624
585-235-6172

Jerzak, Justin
650 Beahan Road
Rochester, NY 14624
585-889-1359

Greene, Theodore I
670 Beahan Road
Rochester, NY 14624

Bayley, John W & Cecelia
676 Beahan Road
Rochester, NY 14624

Mancuso, Kevin D Sr.
678 Beahan Road
Rochester, NY 14624
585-538-9376

Clancy, James P
680 Beahan Road
Rochester, NY 14624

Zambito, Andrew
73 Wye Bridge Dr
Rochester, NY 14612
585-227-7675

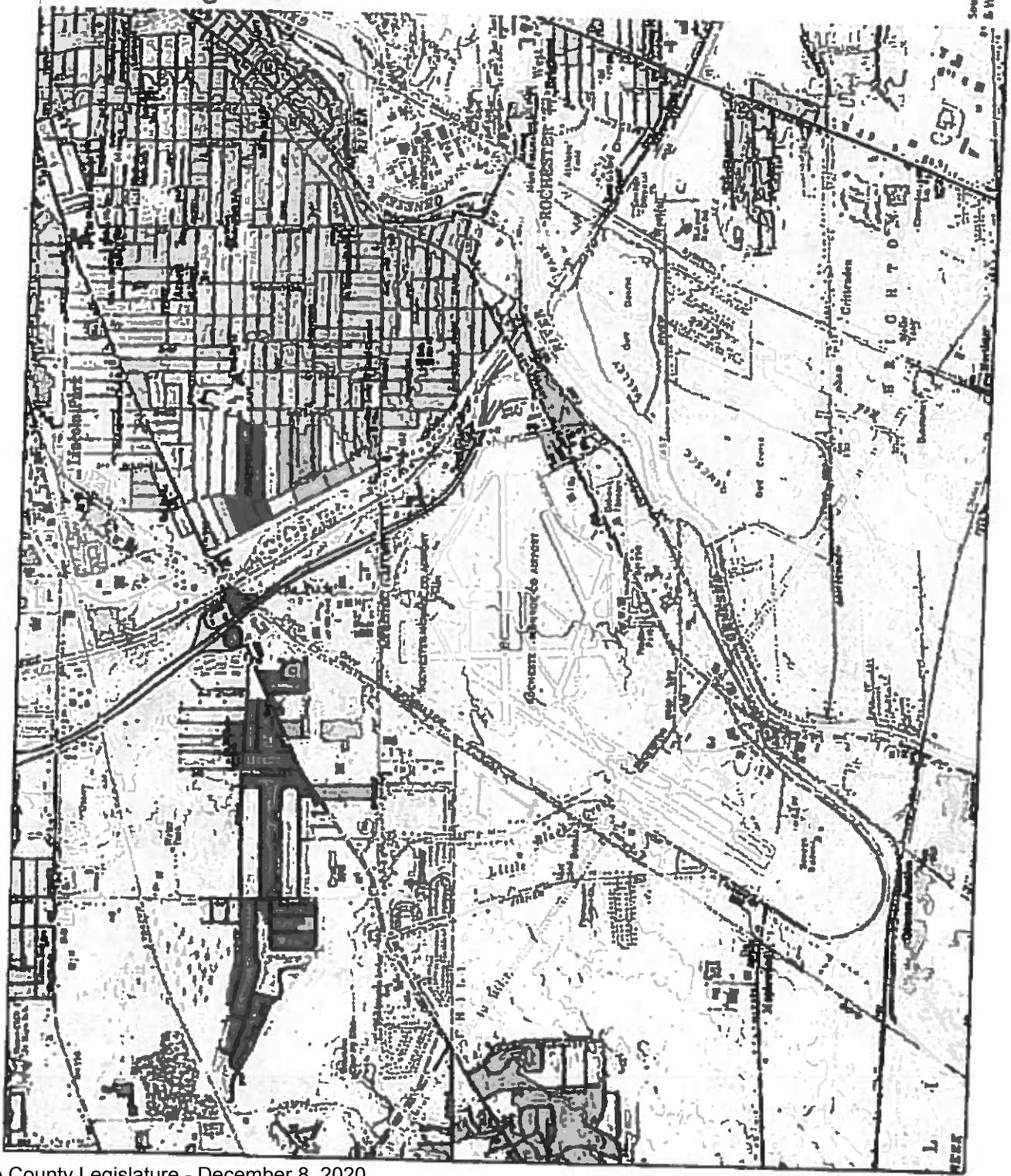


**GREATER ROCHESTER INT'L AIRPORT
ENVIRONMENTAL
ASSESSMENT FOR TREE
OBSTRUCTION REMOVAL**



**Figure 1
USGS Project Location**

Source: Topographic Quadrangles Rochester West
& West Henrietta, USGS (1995 & 2000)



Involved Agencies:

Monroe County- Lead Agency
New York State Canal Corporation
New York State Department of Transportation

Interested Agencies:

NYSOPRHP- can be submitted to the CRIS by CHA (NYSOPRHP has already reviewed the project)
FAA
Town of Chili
City of Rochester

Full Environmental Assessment Form
Part 2 - Identification of Potential Project Impacts

Agency Use Only (If applicable)
 Project: _____
 Date: _____

Part 2 is to be completed by the lead agency. Part 2 is designed to help the lead agency inventory all potential resources that could be affected by a proposed project or action. We recognize that the lead agency's reviewer(s) will not necessarily be environmental professionals. So, the questions are designed to walk a reviewer through the assessment process by providing a series of questions that can be answered using the information found in Part 1. To further assist the lead agency in completing Part 2, the form identifies the most relevant questions in Part 1 that will provide the information needed to answer the Part 2 question. When Part 2 is completed, the lead agency will have identified the relevant environmental areas that may be impacted by the proposed activity.

If the lead agency is a state agency and the action is in any Coastal Area, complete the Coastal Assessment Form before proceeding with this assessment.

Tips for completing Part 2:

- Review all of the information provided in Part 1.
- Review any application, maps, supporting materials and the Full EAF Workbook.
- Answer each of the 18 questions in Part 2.
- If you answer "Yes" to a numbered question, please complete all the questions that follow in that section.
- If you answer "No" to a numbered question, move on to the next numbered question.
- Check appropriate column to indicate the anticipated size of the impact.
- Proposed projects that would exceed a numeric threshold contained in a question should result in the reviewing agency checking the box "Moderate to large impact may occur."
- The reviewer is not expected to be an expert in environmental analysis.
- If you are not sure or undecided about the size of an impact, it may help to review the sub-questions for the general question and consult the workbook.
- When answering a question consider all components of the proposed activity, that is, the "whole action".
- Consider the possibility for long-term and cumulative impacts as well as direct impacts.
- Answer the question in a reasonable manner considering the scale and context of the project.

1. Impact on Land		<input type="checkbox"/> NO	<input checked="" type="checkbox"/> YES
Proposed action may involve construction on, or physical alteration of, the land surface of the proposed site. (See Part 1, D.1)			
<i>If "Yes", answer questions a - j. If "No", move on to Section 2.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may involve construction on land where depth to water table is less than 3 feet	E2d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may involve construction on slopes of 15% or greater.	E2f	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may involve construction on land where bedrock is exposed, or generally within 5 feet of existing ground surface.	E2a	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may involve the excavation and removal of more than 1,000 tons of natural material.	D2a	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may involve construction that continues for more than one year or in multiple phases.	D1c	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may result in increased erosion, whether from physical disturbance or vegetation removal (including from treatment by herbicides)	D2e, D2q	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g. The proposed action is, or may be, located within a Coastal Erosion hazard area.	B1i	<input checked="" type="checkbox"/>	<input type="checkbox"/>
h. Other impacts. _____		<input type="checkbox"/>	<input type="checkbox"/>

2. Impact on Geological Features The proposed action may result in the modification or destruction of, or inhibit access to, any unique or unusual land forms on the site (e.g., cliffs, dunes, minerals, fossils, caves). (See Part I, E.2 g) <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES <i>If "Yes", answer questions a - c. If "No", move on to Section 3.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a Identify the specific land form(s)-attached _____	E2g	<input type="checkbox"/>	<input type="checkbox"/>
b The proposed action may affect or is adjacent to a geological feature listed as a registered National Natural Landmark Specific feature _____	E3c	<input type="checkbox"/>	<input type="checkbox"/>
c Other impacts _____		<input type="checkbox"/>	<input type="checkbox"/>

3. Impacts on Surface Water The proposed action may affect one or more wetlands or other surface water bodies (e.g., streams, rivers, ponds or lakes) (See Part I, D.2, E.2 h) <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES <i>If "Yes", answer questions a - l. If "No", move on to Section 4.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a The proposed action may create a new water body.	D2b, D1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b The proposed action may result in an increase or decrease of over 10% or more than a 10 acre increase or decrease in the surface area of any body of water.	D2h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c The proposed action may involve dredging more than 100 cubic yards of material from a wetland or water body.	D2a	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d The proposed action may involve construction within or adjoining a freshwater or tidal wetland, or in the bed or banks of any other water body.	E2h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e The proposed action may create turbidity in a waterbody, either from upland erosion, runoff or by disturbing bottom sediments	D2a, D2h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f The proposed action may include construction of one or more intake(s) for withdrawal of water from surface water.	D2c	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g The proposed action may include construction of one or more outfall(s) for discharge of wastewater to surface water(s).	D2d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
h The proposed action may cause soil erosion, or otherwise create a source of stormwater discharge that may lead to siltation or other degradation of receiving water bodies	D2e	<input checked="" type="checkbox"/>	<input type="checkbox"/>
i The proposed action may affect the water quality of any water bodies within or downstream of the site of the proposed action	E2h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
j The proposed action may involve the application of pesticides or herbicides in or around any water body.	D2q, E2h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
k The proposed action may require the construction of new, or expansion of existing, wastewater treatment facilities.	D1a, D2d	<input checked="" type="checkbox"/>	<input type="checkbox"/>

1. Other impacts _____		<input type="checkbox"/>	<input type="checkbox"/>
------------------------	--	--------------------------	--------------------------

4. Impact on groundwater The proposed action may result in new or additional use of ground water, or may have the potential to introduce contaminants to ground water or an aquifer. <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES (See Part I, D.2.a, D.2.c, D.2.d, D.2.p, D.2.q, D.2.t) If "Yes", answer questions a - h. If "No", move on to Section 5.			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may require new water supply wells, or create additional demand on supplies from existing water supply wells	D2c	<input type="checkbox"/>	<input type="checkbox"/>
b. Water supply demand from the proposed action may exceed safe and sustainable withdrawal capacity rate of the local supply or aquifer. Cite Source: _____	D2c	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may allow or result in residential uses in areas without water and sewer services.	D1a, D2c	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may include or require wastewater discharged to groundwater	D2d, E2l	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may result in the construction of water supply wells in locations where groundwater is, or is suspected to be, contaminated.	D2c, E1f, E1g, E1h	<input type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may require the bulk storage of petroleum or chemical products over ground water or an aquifer.	D2p, E2l	<input type="checkbox"/>	<input type="checkbox"/>
g. The proposed action may involve the commercial application of pesticides within 100 feet of potable drinking water or irrigation sources	E2h, D2q, E2l, D2c	<input type="checkbox"/>	<input type="checkbox"/>
h. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

5. Impact on Flooding The proposed action may result in development on lands subject to flooding. <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES (See Part I, E.2) If "Yes", answer questions a - g. If "No", move on to Section 6			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in development in a designated floodway.	E2i	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in development within a 100 year floodplain.	E2j	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may result in development within a 500 year floodplain.	E2k	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may result in, or require, modification of existing drainage patterns.	D2b, D2e	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may change flood water flows that contribute to flooding.	D2b, E2i, E2j, E2k	<input type="checkbox"/>	<input type="checkbox"/>
f. If there is a dam located on the site of the proposed action, is the dam in need of repair, or upgrade?	E1e	<input type="checkbox"/>	<input type="checkbox"/>

g. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>
-------------------------	--	--------------------------	--------------------------

6. Impacts on Air The proposed action may include a state regulated air emission source. (See Part 1. D.2.f., D.2.h, D.2.g) If "Yes", answer questions a - f. If "No", move on to Section 7.			
		<input checked="" type="checkbox"/> NO	<input type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. If the proposed action requires federal or state air emission permits, the action may also emit one or more greenhouse gases at or above the following levels:			
i. More than 1000 tons/year of carbon dioxide (CO ₂)	D2g	<input type="checkbox"/>	<input type="checkbox"/>
ii. More than 3.5 tons/year of nitrous oxide (N ₂ O)	D2g	<input type="checkbox"/>	<input type="checkbox"/>
iii. More than 1000 tons/year of carbon equivalent of perfluorocarbons (PFCs)	D2g	<input type="checkbox"/>	<input type="checkbox"/>
iv. More than .045 tons/year of sulfur hexafluoride (SF ₆)	D2g	<input type="checkbox"/>	<input type="checkbox"/>
v. More than 1000 tons/year of carbon dioxide equivalent of hydrochlorofluorocarbons (HFCs) emissions	D2g	<input type="checkbox"/>	<input type="checkbox"/>
vi. 43 tons/year or more of methane	D2h	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may generate 10 tons/year or more of any one designated hazardous air pollutant, or 25 tons/year or more of any combination of such hazardous air pollutants	D2g	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may require a state air registration, or may produce an emissions rate of total contaminants that may exceed 5 lbs. per hour, or may include a heat source capable of producing more than 10 million BTU's per hour.	D2f, D2g	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may reach 50% of any of the thresholds in "a" through "c", above.	D2g	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may result in the combustion or thermal treatment of more than 1 ton of refuse per hour.	D2s	<input type="checkbox"/>	<input type="checkbox"/>
f. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

7. Impact on Plants and Animals The proposed action may result in a loss of flora or fauna. (See Part 1. E 2. m.-q.) If "Yes", answer questions a - j. If "No", move on to Section 8.			
		<input type="checkbox"/> NO	<input checked="" type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may cause reduction in population or loss of individuals of any threatened or endangered species, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2o	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in a reduction or degradation of any habitat used by any rare, threatened or endangered species, as listed by New York State or the federal government.	E2o	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may cause reduction in population, or loss of individuals, of any species of special concern or conservation need, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2p	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may result in a reduction or degradation of any habitat used by any species of special concern and conservation need, as listed by New York State or the Federal government.	E2p	<input checked="" type="checkbox"/>	<input type="checkbox"/>

e. The proposed action may diminish the capacity of a registered National Natural Landmark to support the biological community it was established to protect.	E3c	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may result in the removal of, or ground disturbance in, any portion of a designated significant natural community. Source: _____	E2n	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g. The proposed action may substantially interfere with nesting/breeding, foraging, or over-wintering habitat for the predominant species that occupy or use the project site.	E2m	<input checked="" type="checkbox"/>	<input type="checkbox"/>
h. The proposed action requires the conversion of more than 10 acres of forest, grassland or any other regionally or locally important habitat. Habitat type & information source: _____ tree cutting proposed	E1b	<input type="checkbox"/>	<input checked="" type="checkbox"/>
i. Proposed action (commercial, industrial or recreational projects, only) involves use of herbicides or pesticides.	D2q	<input checked="" type="checkbox"/>	<input type="checkbox"/>
j. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

8. Impact on Agricultural Resources			
The proposed action may impact agricultural resources. (See Part I, E.3.a. and b.)		<input checked="" type="checkbox"/> NO	<input type="checkbox"/> YES
<i>If "Yes", answer questions a - h. If "No", move on to Section 9.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may impact soil classified within soil group 1 through 4 of the NYS Land Classification System.	E2c, E3b	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may sever, cross or otherwise limit access to agricultural land (includes cropland, hayfields, pasture, vineyard, orchard, etc).	E1a, F1b	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may result in the excavation or compaction of the soil profile of active agricultural land.	E3b	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may irreversibly convert agricultural land to non-agricultural uses, either more than 2.5 acres if located in an Agricultural District, or more than 10 acres if not within an Agricultural District.	E1b, E3a	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may disrupt or prevent installation of an agricultural land management system.	E1 a, E1b	<input type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may result, directly or indirectly, in increased development potential or pressure on farmland.	C2c, C3, D2c, D2d	<input type="checkbox"/>	<input type="checkbox"/>
g. The proposed project is not consistent with the adopted municipal Farmland Protection Plan.	C2c	<input type="checkbox"/>	<input type="checkbox"/>
h. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

9. Impact on Aesthetic Resources The land use of the proposed action are obviously different from, or are in sharp contrast to, current land use patterns between the proposed project and a scenic or aesthetic resource. (Part I, E.1.a, E.1.b, E.3.h.) If "Yes", answer questions a - g. If "No", go to Section 10.				<input type="checkbox"/> NO <input checked="" type="checkbox"/> YES	
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur		
a. Proposed action may be visible from any officially designated federal, state, or local scenic or aesthetic resource.	E3h	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
b. The proposed action may result in the obstruction, elimination or significant screening of one or more officially designated scenic views.	E3h, C2b	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
c. The proposed action may be visible from publicly accessible vantage points: i. Seasonally (e.g., screened by summer foliage, but visible during other seasons) ii. Year round	E3h	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>		
d. The situation or activity in which viewers are engaged while viewing the proposed action is: i. Routine travel by residents, including travel to and from work ii. Recreational or tourism based activities	E3h E2q. E1c	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>		
e. The proposed action may cause a diminishment of the public enjoyment and appreciation of the designated aesthetic resource.	E3h	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
f. There are similar projects visible within the following distance of the proposed project: 0-1/2 mile 1/2-3 mile 3-5 mile 5+ mile	D1a, F1a, D1f, D1g	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
g. Other impacts:		<input type="checkbox"/>	<input type="checkbox"/>		

10. Impact on Historic and Archeological Resources The proposed action may occur in or adjacent to a historic or archaeological resource. (Part I, E.3.e, f. and g.) If "Yes", answer questions a - c. If "No", go to Section 11.				<input type="checkbox"/> NO <input checked="" type="checkbox"/> YES	
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur		
a. The proposed action may occur wholly or partially within, or substantially contiguous to, any buildings, archaeological site or district which is listed on the National or State Register of Historical Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places.	E3e	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
b. The proposed action may occur wholly or partially within, or substantially contiguous to, an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory.	E3f	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
c. The proposed action may occur wholly or partially within, or substantially contiguous to, an archaeological site not included on the NY SHPO inventory. Source: _____	E3g	<input checked="" type="checkbox"/>	<input type="checkbox"/>		

d Other impacts _____		<input type="checkbox"/>	<input type="checkbox"/>
c If any of the above (a-d) are answered "Moderate to large impact may occur", continue with the following questions to help support conclusions in Part 3:			
i. The proposed action may result in the destruction or alteration of all or part of the site or property.	E3c, E3g, E3f	<input type="checkbox"/>	<input type="checkbox"/>
ii. The proposed action may result in the alteration of the property's setting or integrity.	E3c, E3f, E3g, E1a, E1b	<input type="checkbox"/>	<input type="checkbox"/>
iii. The proposed action may result in the introduction of visual elements which are out of character with the site or property, or may alter its setting.	E3c, E3f, E3g, E3h, C1, C3	<input type="checkbox"/>	<input type="checkbox"/>

11. Impact on Open Space and Recreation
 The proposed action may result in a loss of recreational opportunities or a reduction of an open space resource as designated in any adopted municipal open space plan. NO YES
 (See Part I, C.2.c, E.1.c., E.2.q.)
 If "Yes", answer questions a - e. If "No", go to Section 12

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in an impairment of natural functions, or "ecosystem services", provided by an undeveloped area, including but not limited to stormwater storage, nutrient cycling, wildlife habitat	D2c, E1b, E2h, E2m, E2o, E2n, E2p	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in the loss of a current or future recreational resource.	C2a, E1c, C2c, E2q	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may eliminate open space or recreational resource in an area with few such resources.	C2a, C2c, E1c, E2q	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may result in loss of an area now used informally by the community as an open space resource.	C2c, E1c	<input type="checkbox"/>	<input type="checkbox"/>
e. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

12. Impact on Critical Environmental Areas
 The proposed action may be located within or adjacent to a critical environmental area (CEA). (See Part I, E.3.d) NO YES
 If "Yes", answer questions a - c. If "No", go to Section 13

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in a reduction in the quantity of the resource or characteristic which was the basis for designation of the CEA.	E3d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in a reduction in the quality of the resource or characteristic which was the basis for designation of the CEA.	E3d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

13. Impact on Transportation
 The proposed action may result in a change to existing transportation systems. NO YES
 (See Part 1. D.2.j)
 If "Yes", answer questions a - f. If "No", go to Section 14.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Projected traffic increase may exceed capacity of existing road network.	D2j	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in the construction of paved parking area for 500 or more vehicles	D2j	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action will degrade existing transit access	D2j	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action will degrade existing pedestrian or bicycle accommodations	D2j	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may alter the present pattern of movement of people or goods	D2j	<input type="checkbox"/>	<input type="checkbox"/>
f. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

14. Impact on Energy
 The proposed action may cause an increase in the use of any form of energy. NO YES
 (See Part 1. D.2.k)
 If "Yes", answer questions a - e. If "No", go to Section 15

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action will require a new, or an upgrade to an existing, substation	D2k	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action will require the creation or extension of an energy transmission or supply system to serve more than 50 single or two-family residences or to serve a commercial or industrial use.	D1f, D1q, D2k	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may utilize more than 2,500 MWhrs per year of electricity.	D2k	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may involve heating and/or cooling of more than 100,000 square feet of building area when completed	D1g	<input type="checkbox"/>	<input type="checkbox"/>
e. Other Impacts: _____			

15. Impact on Noise, Odor, and Light
 The proposed action may result in an increase in noise, odors, or outdoor lighting. NO YES
 (See Part 1. D.2.m., n., and o.)
 If "Yes", answer questions a - f. If "No", go to Section 16.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may produce sound above noise levels established by local regulation	D2m	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in blasting within 1,500 feet of any residence, hospital, school, licensed day care center, or nursing home.	D2m, E1d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may result in routine odors for more than one hour per day.	D2o	<input checked="" type="checkbox"/>	<input type="checkbox"/>

d. The proposed action may result in light shining onto adjoining properties.	D2n	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may result in lighting creating sky-glow brighter than existing area conditions.	D2n, E1a	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

16. Impact on Human Health

The proposed action may have an impact on human health from exposure to new or existing sources of contaminants. (See Part 1.D.2.q., E.1. d. f. g. and h.) NO YES
 If "Yes", answer questions a - m. If "No", go to Section 17.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action is located within 1500 feet of a school, hospital, licensed day care center, group home, nursing home or retirement community.	E1d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The site of the proposed action is currently undergoing remediation.	E1g, E1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. There is a completed emergency spill remediation, or a completed environmental site remediation on, or adjacent to, the site of the proposed action.	E1g, E1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. The site of the action is subject to an institutional control limiting the use of the property (e.g., easement or deed restriction).	E1g, E1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may affect institutional control measures that were put in place to ensure that the site remains protective of the environment and human health.	E1g, E1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. The proposed action has adequate control measures in place to ensure that future generation, treatment and/or disposal of hazardous wastes will be protective of the environment and human health.	D2i	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g. The proposed action involves construction or modification of a solid waste management facility.	D2q, E1f	<input checked="" type="checkbox"/>	<input type="checkbox"/>
h. The proposed action may result in the unearthing of solid or hazardous waste.	D2q, E1f	<input checked="" type="checkbox"/>	<input type="checkbox"/>
i. The proposed action may result in an increase in the rate of disposal, or processing, of solid waste.	D2r, D2s	<input checked="" type="checkbox"/>	<input type="checkbox"/>
j. The proposed action may result in excavation or other disturbance within 2000 feet of a site used for the disposal of solid or hazardous waste.	E1f, F1g, E1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
k. The proposed action may result in the migration of explosive gases from a landfill site to adjacent off site structures.	E1f, E1g	<input checked="" type="checkbox"/>	<input type="checkbox"/>
l. The proposed action may result in the release of contaminated leachate from the project site.	D2s, E1f, D2r	<input checked="" type="checkbox"/>	<input type="checkbox"/>
m. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

17. Consistency with Community Plans The proposed action is not consistent with adopted land use plans. (See Part 1, C.1, C.2, and C.3.) If "Yes", answer questions a - h. If "No", go to Section 18.			
		<input checked="" type="checkbox"/> NO	<input type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action's land use components may be different from, or in sharp contrast to, current surrounding land use pattern(s).	C2, C3, D1a E1a, E1b	<input type="checkbox"/>	<input type="checkbox"/>
h. The proposed action will cause the permanent population of the city, town or village in which the project is located to grow by more than 5%.	C2	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action is inconsistent with local land use plans or zoning regulations	C2, C2, C3	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action is inconsistent with any County plans, or other regional land use plans.	C2, C2	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may cause a change in the density of development that is not supported by existing infrastructure or is distant from existing infrastructure	C3, D1c, D1d, D1f, D1d, E1b	<input type="checkbox"/>	<input type="checkbox"/>
f. The proposed action is located in an area characterized by low density development that will require new or expanded public infrastructure.	C4, D2c, D2d D2j	<input type="checkbox"/>	<input type="checkbox"/>
g. The proposed action may induce secondary development impacts (e.g., residential or commercial development not included in the proposed action)	C2n	<input type="checkbox"/>	<input type="checkbox"/>
h. Other: _____		<input type="checkbox"/>	<input type="checkbox"/>

18. Consistency with Community Character The proposed project is inconsistent with the existing community character. (See Part 1, C.2, C.3, D.2, E.3) If "Yes", answer questions a - g. If "No", proceed to Part 3			
		<input type="checkbox"/> NO	<input checked="" type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community.	E3e, F3f, C3g	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may create a demand for additional community services (e.g. schools, police and fire)	C4	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may displace affordable or low-income housing in an area where there is a shortage of such housing.	C2, C3, D1f D1g, E1a	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may interfere with the use or enjoyment of officially recognized or designated public resources.	C2, E3	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. The proposed action is inconsistent with the predominant architectural scale and character.	C2, C3	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. Proposed action is inconsistent with the character of the existing natural landscape	C2, C3 E1a, E1b E2g, E2h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

PRINT FULL FORM

Full Environmental Assessment Form
Part 3 - Evaluation of the Magnitude and Importance of Project Impacts
and
Determination of Significance

Part 3 provides the reasons in support of the determination of significance. The lead agency must complete Part 3 for every question in Part 2 where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.

Based on the analysis in Part 3, the lead agency must decide whether to require an environmental impact statement to further assess the proposed action or whether available information is sufficient for the lead agency to conclude that the proposed action will not have a significant adverse environmental impact. By completing the certification on the next page, the lead agency can complete its determination of significance.

Reasons Supporting This Determination:

To complete this section:

- Identify the impact based on the Part 2 responses and describe its magnitude. Magnitude considers factors such as severity, size or extent of an impact.
- Assess the importance of the impact. Importance relates to the geographic scope, duration, probability of the impact occurring, number of people affected by the impact and any additional environmental consequences if the impact were to occur.
- The assessment should take into consideration any design element or project changes.
- Repeat this process for each Part 2 question where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.
- Provide the reason(s) why the impact may, or will not, result in a significant adverse environmental impact.
- For Conditional Negative Declarations identify the specific condition(s) imposed that will modify the proposed action so that no significant adverse environmental impacts will result.
- Attach additional sheets, as needed.

See attached

Determination of Significance - Type I and Unlisted Actions

SEQR Status Type I Unlisted

Identify portions of EAF completed for this Project. Part 1 Part 2 Part 3

Upon review of the information recorded on this EAF, as noted, plus this additional support information
Environmental Resource Mapper results and NHP response, USEWS IPaC results, NYSOPRHP response, Visual Impact Assessment

and considering both the magnitude and importance of each identified potential impact, it is the conclusion of the
Monroe County _____ as lead agency that:

A. This project will result in no significant adverse impacts on the environment, and, therefore, an environmental impact statement need not be prepared. Accordingly, this negative declaration is issued.

B. Although this project could have a significant adverse impact on the environment, that impact will be avoided or substantially mitigated because of the following conditions which will be required by the lead agency:

There will, therefore, be no significant adverse impacts from the project as conditioned, and, therefore, this conditioned negative declaration is issued. A conditioned negative declaration may be used only for UNLISTED actions (see 6 NYCRR 617.7(d)).

C. This Project may result in one or more significant adverse impacts on the environment, and an environmental impact statement must be prepared to further assess the impact(s) and possible mitigation and to explore alternatives to avoid or reduce those impacts. Accordingly, this positive declaration is issued.

Name of Action: Greater Rochester International Airport, Off-Airport Tree Obstruction Removal, Runway 10-28

Name of Lead Agency: Monroe County

Name of Responsible Officer in Lead Agency: Adam J. Bollo

Title of Responsible Officer: County Executive

Signature of Responsible Officer in Lead Agency: _____ Date: _____

Signature of Preparer (if different from Responsible Officer) *Michael Wall* Date: 7/20/20

For Further Information:
Contact Person: Michael Wall- Monroe County
Address: 39 West Main Street, Rochester, NY 14614
Telephone Number: 585 753-7000
E-mail: MichaelWall@monroecounty.gov

For Type 1 Actions and Conditioned Negative Declarations, a copy of this Notice is sent to:
Chief Executive Officer of the political subdivision in which the action will be principally located (e.g., Town / City / Village of)
Other involved agencies (if any)
Applicant (if any)
Environmental Notice Bulletin: <http://www.dec.ny.gov/enb/enb.html>

PRINT FULL FORM

**Full Environmental Assessment Form
Part 3**

Impact on Land-The proposed project entails tree obstruction removal. On Airport and state-owned property, the tree removal would include clearing, but not grubbing (i.e., retention of the stumps and root balls) of all trees over 10' in height. Small trees and understory would be retained, with the goal to preserve the property as a meadow and scrub-shrub community.

On private lands (residential areas) the tree removal would generally include selective removal of individual tall trees, without removal of stumps. However, if requested by owners, removal of the tree stumps, with minor grading and seeding, removal of woodchips, and general restoration (i.e., clean-up) would be completed.

According to the Natural Resources Conservation Service, Monroe County Soil Survey, the water table is less than three feet in the soils identified as Canandaigua silt loam (Ca), Claverack loamy fine sand (CkB), and Schoharie silt loam (ScB). Due to the nature of the project, minimal impact to these soil types are proposed. Soil erosion and sedimentation controls would be implemented to minimize impacts. Therefore, no significant impacts are anticipated.

Impact on Surface Water- A wetland delineation was completed by CHA on October 21-22, 2019. Wetlands were delineated pursuant to the United States Army Corps of Engineers (USACE) 1987 Wetland Delineation Manual and current regional supplement. Wetlands were identified based on the presence of vegetation typically adapted to wet conditions (hydrophytes), hydric soils, and the presence or evidence of hydrology. Wetland boundaries were demarcated with vinyl flagging and survey located. The delineated areas include Wetland A, which contains an intermittent stream and Wetland B/C within the western project limits. The Erie Canal, a perennial stream, has been identified within the eastern limits.

The project proposes the removal of trees within 3.5 acres of the delineated wetlands. The tree removal would include clearing of all trees over 10 feet in height. Small trees and understory would be retained, with the goal to preserve the property as an undeveloped meadow and scrub shrub community.

Any trees within the wetland would be cut by hand over winter during frozen ground conditions to the extent practical and would be pulled out as needed. No grubbing or ground disturbance would occur in the tree removal areas within the wetland. No equipment would be allowed within the wetland. No decrease in wetland acreage would result from the tree removal.

The contractor would be responsible for identifying suitable areas for staging that are outside of wetlands. Sedimentation and erosion controls would be incorporated into the design plans.

CHA did not have access to all areas within the project limits during the wetland delineation. Areas that were not field verified will be treated as if wetlands are present. Trees in these areas would be cut by hand and removed as described above.

Due to the tree removal method described above, it is not anticipated that a Section 404 permit would be required from the USACE for tree removal within wetland. Since there are no state wetlands or associated 100-foot adjacent areas within the project areas, an Article 24 Freshwater Wetlands permit would not be required from the New York State Department of Environmental Conservation (NYSDEC).

As noted above, soil erosion and sedimentation controls would be implemented. Therefore, the project would have no significant impact on surface water.

Impact on Flooding- Based on review of the Federal Emergency Management Agency (FEMA) Flood Insurance Rate Maps, there is an area of Zone A (100-year floodplain) associated with the New York State Barge Canal/Erie Canal within the eastern project area.

Tree removal would not impact flood elevations; however, it has potential to increase runoff rates. In this instance, the remaining vegetation, consisting of shrubs, small trees, and groundcover, will control runoff. Erosion and sedimentation controls would further mitigate any potential impacts. Therefore, there would be no significant impact on flooding.

Impact on Plants and Animals- A field investigation was completed by CHA on October 21-22, 2019 to document the habitats within the project areas. Vegetative community types within the project areas are described according to *Ecological Communities of New York State, Second Edition* (Edinger 2014)¹ and *Classification of Wetlands and Deepwater Habitats of the United States* (Cowardin 1979)². Vegetative communities identified within the project areas consist of shallow emergent marsh, red maple-hardwood swamp, silver maple-ash swamp, successional old field, mowed lawn, mowed lawn with trees, mowed roadside/pathway, successional northern hardwoods and spruce/fir plantation.

As noted in the Impact on Land section, the small trees and understory would be retained, with the goal to preserve the property as a meadow and scrub-shrub community on Airport and state-owned property and the in private, residential areas, the tree removal would generally include selective removal of individual tall trees. The project would include the removal of trees from areas that total approximately 24.5 acres. On the west side, forested areas remain to the north as well as across Beahan Road to the west. On the east side, forested areas would remain to the northwest. Since there would be trees remaining in the vicinity of the project, since some areas are just selective removal and since small trees would remain, no significant impacts to forested habitats are anticipated.

The NYSDEC Environmental Resource Mapper (ERM) was reviewed (Attachment A). No threatened or endangered species are mapped within the western project area; however, the ERM indicates that the eastern project area is in vicinity of rare freshwater mussels not listed by NYS.

¹ Edinger, G. J., D. J. Evans, S. Gebauer, T. G. Howard, D. M. Hunt, and A. M. Olivero (editors). 2014. *Ecological Communities of New York State, Second Edition*. A revised and expanded edition of Carol Reshke's *Ecological Communities of New York State*. New York Natural Heritage Program, New York State Department of Environmental Conservation, Albany, NY.

² Cowardin, L. M., V. Carter, F. C. Golet, E. T. LaRue. 1979. *Classification of wetlands and deepwater habitats of the United States*. U. S. Department of the Interior, Fish and Wildlife Service, Washington, D.C.

Therefore, the NYSDEC Natural Heritage Program (NHP) was contacted to see if any rare or state listed animals or plants, or significant natural communities are mapped within the eastern project area. A response was received from the NHP dated October 2, 2019, indicating the potential presence of two unlisted species, including the pink heelsplitter (*Potamilus alatus*) and the fragile papershell (*Leptodea fragilis*). These species are present in the Genesee River, 0.2 miles south of the eastern project area. No state listed animals or plants, or significant natural communities were identified within or in the immediate vicinity of the project area (Attachment A).

The United States Fish & Wildlife Service (USFWS) Information for Planning and Conservation (IPaC) database indicates that there are no threatened, endangered, or candidate species listed for the project areas. Additionally, no critical habitats have been identified for this location (Attachment A).

As a result of the site visit, the habitat types identified within the project areas were compared to those of the species identified above.

Pink Heelsplitter & Fragile Papershell

According to the United States Geological Survey (USGS) Fact Sheet for the pink heelsplitter, this species can be found in rivers and lakes of various sizes and speeds with sand to coarse gravel bottom³. The USGS Fact Sheet for the fragile papershell indicates that this species can be found in moderate to large rivers with silty mud bottoms, sand and gravel, sand and silty sand⁴. As noted above, an intermittent stream that flows through Wetland A and the perennial Eric Canal are within the project area. The pink heelsplitter and the fragile papershell are present in the Genesee River, which is not within the project area, therefore, the habitat for these species would not be impacted.

Impact on Aesthetic Resources- A portion of the project within the eastern project area is located along the Erie Canal and is within or adjacent to the New York State Barge Canal Historic District and a potential Environmental Justice community. Given these historic and sensitive resources, the impact of the project on the visual character of the surrounding area has been assessed (Visual Impact Assessment-Attachment B). With site investigations and the closer study of the existing and proposed conditions of three key views, it has been determined that the project would not significantly impact the visual quality and experience for users along the Erie Canal Trail or residents within the Environmental Justice community along Kingsboro Road. Further, no mitigation is recommended at this time. Therefore, there would be no significant impact to Aesthetic Resources.

Impact on Historic and Archeological Resources- The New York State Office of Parks, Recreation and Historic Preservation (NYSOPRHP) has reviewed the project and has indicated in

³ Benson, A.J., 2019, *Potamilus alatus*: U.S. Geological Survey, Nonindigenous Aquatic Species Database, Gainesville, FL, <https://nas.er.usgs.gov/queries/FactSheet.aspx?speciesID=2241>, Revision Date: 9/1/2017, Access Date: 10/14/2019.

⁴ Benson, A.J., 2019, *Leptodea fragilis*: U.S. Geological Survey, Nonindigenous Aquatic Species Database, Gainesville, FL, <https://nas.er.usgs.gov/queries/factsheet.aspx?speciesID=2239>, Revision Date: 9/1/2017, Access Date: 10/14/2019.

a letter dated December 10, 2019, that the project would have No Adverse Effect (Attachment C): Therefore, there would be no significant impact to Historic and Archeological Resources.

Impact on Critical Environmental Areas-The canal is designated as a Critical Environmental Area (CEA) by the City of Rochester. The CEA is called: *Land within 100' of Genesee River-Barge Canal, Lake Ontario or River Gorge except in manufacturing industrial zone*. The basis for designation is environmentally sensitive. The canal is within the eastern project area.

According to the NYSDEC website (<http://www.dec.ny.gov/permits/6184.html>), "To be designated as a CEA, an area must have an exceptional or unique character with respect to one or more of the following:

- a benefit or threat to human health;
- a natural setting (e.g., fish and wildlife habitat, forest and vegetation, open space and areas of important aesthetic or scenic quality);
- agricultural, social, cultural, historic, archaeological, recreational, or educational values; or
- an inherent ecological, geological or hydrological sensitivity to change that may be adversely affected by any change."

No impact to the canal itself is proposed, however, trees would be cut within 100-feet of the canal. This area is state owned; therefore, the removal would entail clearing, but not grubbing of all trees over 10' in height. Small trees and understory would be retained, with the goal to preserve the property as a meadow and scrub-shrub community. Since small trees and understory would remain along the canal and since there are no impacts to the canal itself, no significant impacts to the CEA are anticipated. This determination is further supported by the No Adverse Effect recommendation by the NYSOPRIIP and the results of the visual impact assessment.

Impact on Noise- There would be temporary/short term noise impact due to the tree removal. This impact would take place from Monday through Friday from the hours of 7am to 5pm. The project is anticipated to take approximately 8-10 weeks. No significant adverse impacts are anticipated.

Impact on Human Health- Creekview Nursing & Rehabilitation Center is located within 1,500 feet of the project area. The project areas are beyond the runway ends, therefore, the center would not be impacted by the project.

The NYSDEC Spill Incidents Database Search revealed two spills within the western project area (Spill Numbers: 0206990 & 0205263) and two spills in the vicinity of the eastern project area (Spill Numbers 9003507 & 1309722). One of these spills was located at the intersection of I-390 north and Scottsville Road and the other was identified as Barge Canal. Therefore, these two spills may or may not be within the eastern project area. All spill cases have been closed, therefore, these would be no impact.

The NYSDEC Environmental Site Remediation database did not identify any remediation within the project areas. However, it did identify locations within 2,000 feet of the project areas. The sites are:

- Kozel Structural Steel & Fabrication (V00206) at 1150 Scottsville Road,
- Rochester Fire Academy (828015) at 1190 Scottsville Road, and
- Rochester Gas & Electric (828095) at 755 Brooks Avenue.

No further action at this time is required at V00206, 828015 has been properly closed and 828095 is active. None of these sites would be impacted by the project.

Tree obstruction removal does not, in and of itself, create hazardous materials or result in direct impacts to the environmental status of soils or groundwater in proximity to each specific tree removal location. However, activities or disturbances in existing contaminated areas that encounter contaminated materials would require that the contaminated materials be properly managed. In an effort to identify potentially contaminated areas within the project areas, environmental databases were reviewed to determine if any documented concerns were identified within or immediately abutting the limits of the tree removal areas. Sanborn Fire Insurance Maps and historic aerial photographs were also reviewed to evaluate historical uses of the lands within the project areas presenting possible sources of contamination associated with those historic uses. In addition, a visual site inspection of the project areas were conducted on October 21-22, 2019.

Potential areas of concern were identified as follows:

Western Project Area (Runway 10)

- Rear of 682 Beahan Road – debris, drums, scrap metal, old equipment along wood line.
- Rear of 680 Beahan Road – large pile of wood scrap, drums, plastic buckets, cans, cinder blocks.
- Airport property to rear of 676 Beahan Road – discarded materials consisting of propane tank, scrap metal, tile, concrete, glass trash, rusted paint cans, and a small engine with attached gas tank. In addition, a gasoline odor was noted in that general area during the site inspection.

Eastern Project Area (Runway 28)

- C&C Service, 230 Scottsville Road – adjacent to the southeastern corner of the project area. This facility was listed as a gasoline station from 1960 – 1991. From 1992 – 2014 it was identified as a general automotive repair center. There were no tank or spill listings for the facility, however, that is most likely due to the lack of extensive databases kept prior to 1991. There is a garage-type structure on the west side of the service center that has a stack on the front typical of what is or may have been associated with a remediation system operated within the building. However, no additional information concerning this facility was able to be obtained.

For Airport and state-owned lands, tree removal would include clearing, but not grubbing (i.e. retention of the stumps and root balls) of all trees over 10 feet in height. Small trees and understory would be retained, with the goal to preserve the property as an undeveloped meadow and scrub shrub community. As a result, the ground surfaces in these areas would not be disturbed to any significant depth during the tree removal activities. Based on this, the potential of encountering

hazardous materials or petroleum products is not expected to be a concern on Airport or state-owned lands within the project areas.

For the residential properties identified below, no stump removal or grading will occur at these locations in order to avoid the potential to disturb potentially hazardous materials. If desired by property owners, tree stumps would be ground down to existing grade level and covered with top soil and seed. This method would prevent disturbance of any existing hazardous materials that may be present. This project will not include any hazardous material remediation.

- Residential properties 682 Beahan Road and 680 Beahan Road within the western project area.

Wooded undeveloped area on the eastern end of the eastern project area adjacent to the south/southwest sides of the C&C property at 230 Scottsville Road.

Since all the spill cases have been closed, since the remediation sites would not be impacted, since no potential hazardous materials or concerns were identified by the database review and since stump removal is precluded on private properties of concern identified above, no significant adverse impact on human health is anticipated.

Consistency with Community Character- The project involves tree removal, therefore, there would be an impact to the existing natural landscape. However, since small trees would be retained and since there are adjacent forested areas, no significant impact to natural landscape is anticipated.

As discussed above, the project would not significantly impact the visual quality and experience for users along the Erie Canal Trail or residents within the Environmental Justice community along Kingsboro Road. Additionally, the NYSOPRIIP indicated that the project will have No Adverse Effect. Lastly, the project would not interfere with the use of the Erie Canal or Trail. Therefore, no significant impact to community character is anticipated.

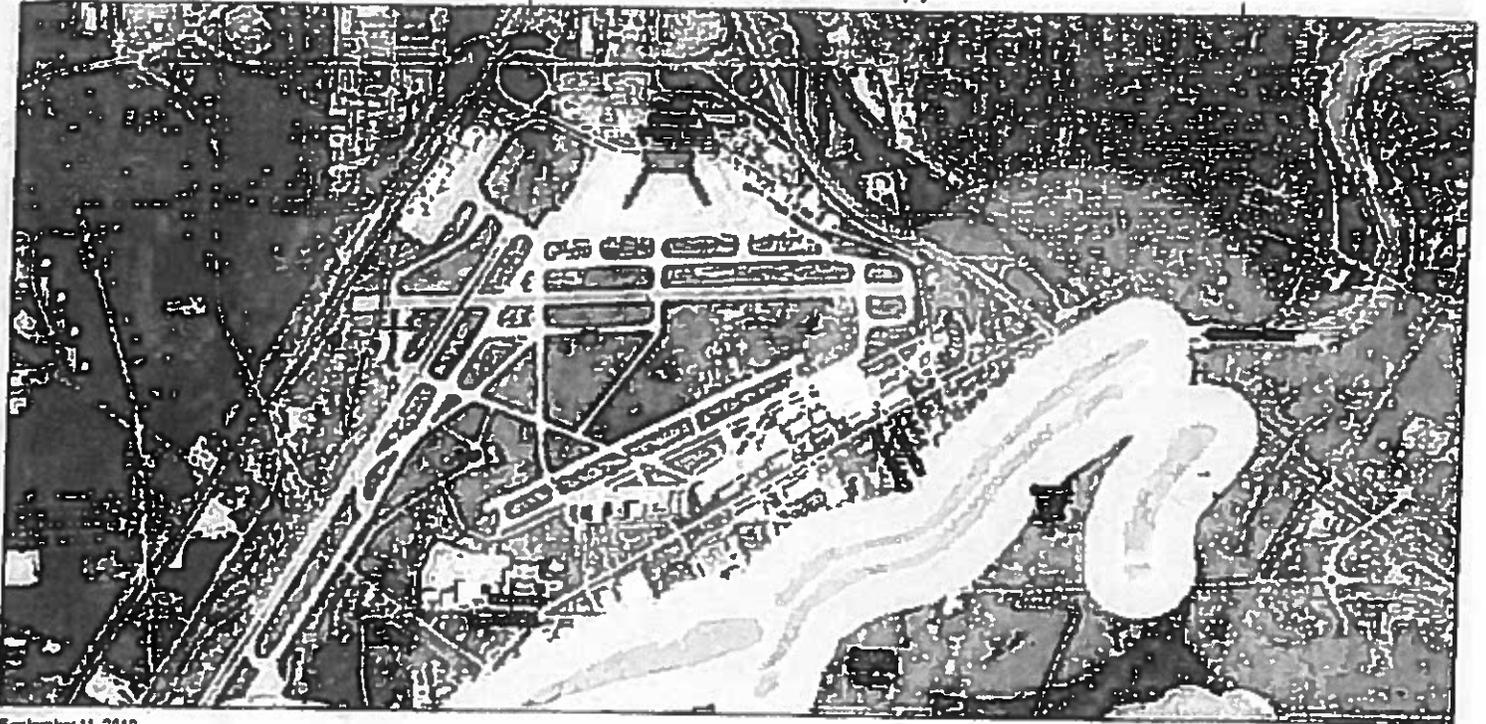
37.36

Attachment A

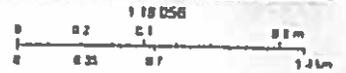
37,37

Environmental Resource Mapper

37.38



September 11, 2019



Scale: 1:10,000
North Arrow: True North
Datum: NAD 83
Projection: UTM
Units: Meter

This map is a reproduction of the original map and does not represent the original map.

37.39

37.40

NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Division of Fish and Wildlife, New York Natural Heritage Program
625 Broadway, Fifth Floor, Albany, NY 12233-4757
P: (518) 402-8935 | F: (518) 402-8925
www.dec.ny.gov

October 2, 2019

Nicole Frazer
CHA
111 Winners Circle
Albany, NY 12205

Re: Greater Rochester International Airport Off Airport Tree Obstruction Removal
(east end Runway 10-28)
County: Monroe Town/City: Chili

Dear Ms. Frazer:

In response to your recent request, we have reviewed the New York Natural Heritage Program database with respect to the above project.

Enclosed is a report of rare or state-listed animals and plants, and significant natural communities that our database indicates occur in the vicinity of the project site.

For most sites, comprehensive field surveys have not been conducted; the enclosed report only includes records from our database. We cannot provide a definitive statement as to the presence or absence of all rare or state-listed species or significant natural communities. Depending on the nature of the project and the conditions at the project site, further information from on-site surveys or other sources may be required to fully assess impacts on biological resources.

Our database is continually growing as records are added and updated. If this proposed project is still under development one year from now, we recommend that you contact us again so that we may update this response with the most current information.

The presence of the plants and animals identified in the enclosed report may result in this project requiring additional review or permit conditions. For further guidance, and for information regarding other permits that may be required under state law for regulated areas or activities (e.g., regulated wetlands), please contact the NYS DEC Region 8 Office, Division of Environmental Permits, at dep.r8@dec.ny.gov, (585) 226-5400.

Sincerely,

Andrea Chaloux
Andrea Chaloux
Environmental Review Specialist
New York Natural Heritage Program

1075





The following rare plants, rare animals, and significant natural communities have been documented in the vicinity of the project site.

We recommend that potential impacts of the proposed project on these species or communities be addressed as part of any environmental assessment or review conducted as part of the planning, permitting and approval process, such as reviews conducted under SEQR. Field surveys of the project site may be necessary to determine whether a species currently occurs at the site, particularly for sites that are currently undeveloped and may still contain suitable habitat. Final requirements of the project to avoid, minimize, or mitigate potential impacts are determined by the lead permitting agency or the government body approving the project.

The following animals, while not listed by New York State as Endangered or Threatened, are rare in New York and are of conservation concern.

COMMON NAME	SCIENTIFIC NAME	NY STATE LISTING	HERITAGE CONSERVATION STATUS
Freshwater Mussels			
Pink Heelsplitter	<i>Potamilus alatus</i>	Unlisted	Imperiled in NYS
Genesee River, approximately 0.2 mile south of the project site, 2012-09-07.			17989
Fragile Papershell	<i>Leptodea fragilis</i>	Unlisted	Vulnerable in NYS
Genesee River, approximately 0.2 mile south of the project site, 2011-08-05.			15306

This report only includes records from the NY Natural Heritage database. For most sites, comprehensive field surveys have not been conducted, and we cannot provide a definitive statement as to the presence or absence of all rare or state-listed species. Depending on the nature of the project and the conditions at the project site, further information from on-site surveys or other sources may be required to fully assess impacts on biological resources.

If any rare plants or animals are documented during site visits, we request that information on the observations be provided to the New York Natural Heritage Program so that we may update our database.

Information about many of the rare animals and plants in New York, including habitat, biology, identification, conservation, and management, are available online in Natural Heritage's Conservation Guides at www.guides.nynhp.org, from NatureServe Explorer at www.natureserve.org/explorer, and from USDA's Plants Database at <http://plants.usda.gov/index.html> (for plants).

Information about many of the natural community types in New York, including identification, dominant and characteristic vegetation, distribution, conservation, and management, is available online in Natural Heritage's Conservation Guides at www.guides.nynhp.org. For descriptions of all community types, go to www.dec.ny.gov/animals/97703.html for Ecological Communities of New York State.

37.42



United States Department of the Interior



FISH AND WILDLIFE SERVICE
New York Ecological Services Field Office
3817 Luker Road
Corland, NY 13045-9385
Phone: (607) 753-9334 Fax: (607) 753-9699
<http://www.fws.gov/northeast/nyfo/es/section7.htm>

In Reply Refer To:

January 09, 2020

Consultation Code: 05E1NY00-2019-SLI-3303

Event Code: 05E1NY00-2020-E-03738

Project Name: GRIA Off Airport Tree Cutting (east end)

Subject: Updated list of threatened and endangered species that may occur in your proposed project location, and/or may be affected by your proposed project

To Whom It May Concern:

The enclosed species list identifies threatened, endangered, proposed and candidate species, as well as proposed and final designated critical habitat, that may occur within the boundary of your proposed project and/or may be affected by your proposed project. The species list fulfills the requirements of the U.S. Fish and Wildlife Service (Service) under section 7(c) of the Endangered Species Act (ESA) of 1973, as amended (16 U.S.C. 1531 *et seq.*). This list can also be used to determine whether listed species may be present for projects without federal agency involvement. New information based on updated surveys, changes in the abundance and distribution of species, changed habitat conditions, or other factors could change this list.

Please feel free to contact us if you need more current information or assistance regarding the potential impacts to federally proposed, listed, and candidate species and federally designated and proposed critical habitat. Please note that under 50 CFR 402.12(e) of the regulations implementing section 7 of the ESA, the accuracy of this species list should be verified after 90 days. This verification can be completed formally or informally as desired. The Service recommends that verification be completed by visiting the ECOS-IPaC site at regular intervals during project planning and implementation for updates to species lists and information. An updated list may be requested through the ECOS-IPaC system by completing the same process used to receive the enclosed list. If listed, proposed, or candidate species were identified as potentially occurring in the project area, coordination with our office is encouraged. Information on the steps involved with assessing potential impacts from projects can be found at: <http://www.fws.gov/northeast/nyfo/es/section7.htm>

Please be aware that bald and golden eagles are protected under the Bald and Golden Eagle Protection Act (16 U.S.C. 668 *et seq.*), and projects affecting these species may require development of an eagle conservation plan (<http://www.fws.gov/windenergy/>)

eagle_guidance.html). Additionally, wind energy projects should follow the Services wind energy guidelines (<http://www.fws.gov/windenergy/>) for minimizing impacts to migratory birds and bats.

Guidance for minimizing impacts to migratory birds for projects including communications towers (e.g., cellular, digital television, radio, and emergency broadcast) can be found at: <http://www.fws.gov/migratorybirds/CurrentBirdIssues/Hazards/towers/towers.htm>; <http://www.towerkill.com>; and <http://www.fws.gov/migratorybirds/CurrentBirdIssues/Hazards/towers/comtow.html>.

We appreciate your concern for threatened and endangered species. The Service encourages Federal agencies to include conservation of threatened and endangered species into their project planning to further the purposes of the ESA. Please include the Consultation Tracking Number in the header of this letter with any request for consultation or correspondence about your project that you submit to our office.

Attachment(s):

- Official Species List

37.44

Official Species List

This list is provided pursuant to Section 7 of the Endangered Species Act, and fulfills the requirement for Federal agencies to "request of the Secretary of the Interior information whether any species which is listed or proposed to be listed may be present in the area of a proposed action".

This species list is provided by:

New York Ecological Services Field Office
3817 Luker Road
Cortland, NY 13045-9385
(607) 753-9334

37.45

01/09/2020

Event Code: 05E1NY00-2020-E-03738

2

Project Summary

Consultation Code: 05E1NY00-2019-SLI-3303

Event Code: 05E1NY00-2020-E-03738

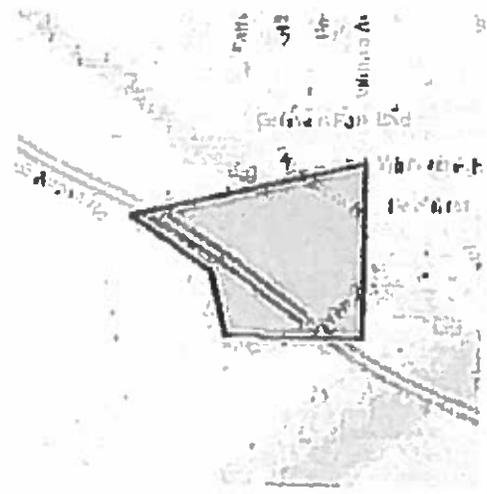
Project Name: GRIA Off Airport Tree Cutting (east end)

Project Type: TRANSPORTATION

Project Description: The project entails tree cutting beyond the runway end, off airport.

Project Location:

Approximate location of the project can be viewed in Google Maps: <https://www.google.com/maps/place/43.12373542100782N77.64871905897817W>



Counties: Monroe, NY

Endangered Species Act Species

There is a total of 0 threatened, endangered, or candidate species on this species list.

Species on this list should be considered in an effects analysis for your project and could include species that exist in another geographic area. For example, certain fish may appear on the species list because a project could affect downstream species.

IPaC does not display listed species or critical habitats under the sole jurisdiction of NOAA Fisheries¹, as USFWS does not have the authority to speak on behalf of NOAA and the Department of Commerce.

See the "Critical habitats" section below for those critical habitats that lie wholly or partially within your project area under this office's jurisdiction. Please contact the designated FWS office if you have questions.

-
1. **NOAA Fisheries**, also known as the National Marine Fisheries Service (NMFS), is an office of the National Oceanic and Atmospheric Administration within the Department of Commerce.

Critical habitats

THERE ARE NO CRITICAL HABITATS LISTED FOR THIS PROJECT UNDER THE JURISDICTION OF THE U.S. FISH AND WILDLIFE SERVICE.

37.47



United States Department of the Interior



FISH AND WILDLIFE SERVICE
 New York Ecological Services Field Office
 3817 Luker Road
 Cortland, NY 13045-9385
 Phone: (607) 753-9334 Fax: (607) 753-9699
<http://www.fws.gov/northeast/nyfo/es/section7.htm>

In Reply Refer To:

Consultation Code: 05E1NY00-2019-SLI-3304

Event Code: 05E1NY00-2020-E-03736

Project Name: GRIA Off Airport Tree Cutting (west end)

January 09, 2020

Subject: Updated list of threatened and endangered species that may occur in your proposed project location, and/or may be affected by your proposed project

To Whom It May Concern:

The enclosed species list identifies threatened, endangered, proposed and candidate species, as well as proposed and final designated critical habitat, that may occur within the boundary of your proposed project and/or may be affected by your proposed project. The species list fulfills the requirements of the U.S. Fish and Wildlife Service (Service) under section 7(c) of the Endangered Species Act (ESA) of 1973, as amended (16 U.S.C. 1531 *et seq.*). This list can also be used to determine whether listed species may be present for projects without federal agency involvement. New information based on updated surveys, changes in the abundance and distribution of species, changed habitat conditions, or other-factors could change this list.

Please feel free to contact us if you need more current information or assistance regarding the potential impacts to federally proposed, listed, and candidate species and federally designated and proposed critical habitat. Please note that under 50 CFR 402.12(e) of the regulations implementing section 7 of the ESA, the accuracy of this species list should be verified after 90 days. This verification can be completed formally or informally as desired. The Service recommends that verification be completed by visiting the ECOS-IPaC site at regular intervals during project planning and implementation for updates to species lists and information. An updated list may be requested through the ECOS-IPaC system by completing the same process used to receive the enclosed list. If listed, proposed, or candidate species were identified as potentially occurring in the project area, coordination with our office is encouraged. Information on the steps involved with assessing potential impacts from projects can be found at: <http://www.fws.gov/northeast/nyfo/es/section7.htm>

Please be aware that bald and golden eagles are protected under the Bald and Golden Eagle Protection Act (16 U.S.C. 668 *et seq.*), and projects affecting these species may require development of an eagle conservation plan (<http://www.fws.gov/windenergy/>)

eagle_guidance.html). Additionally, wind energy projects should follow the Services wind energy guidelines (<http://www.fws.gov/windenergy/>) for minimizing impacts to migratory birds and bats.

Guidance for minimizing impacts to migratory birds for projects including communications towers (e.g., cellular, digital television, radio, and emergency broadcast) can be found at: <http://www.fws.gov/migratorybirds/CurrentBirdIssues/Hazards/towers/towers.htm>; <http://www.towerkill.com>; and <http://www.fws.gov/migratorybirds/CurrentBirdIssues/Hazards/towers/commtow.html>.

We appreciate your concern for threatened and endangered species. The Service encourages Federal agencies to include conservation of threatened and endangered species into their project planning to further the purposes of the ESA. Please include the Consultation Tracking Number in the header of this letter with any request for consultation or correspondence about your project that you submit to our office.

Attachment(s):

- Official Species List

37.50

Official Species List

This list is provided pursuant to Section 7 of the Endangered Species Act, and fulfills the requirement for Federal agencies to "request of the Secretary of the Interior information whether any species which is listed or proposed to be listed may be present in the area of a proposed action".

This species list is provided by:

New York Ecological Services Field Office
3817 Luker Road
Conland, NY 13045-9385
(607) 753-9334

37.51

01/09/2020

Event Code: 05E1NY00-2020-E-03736

2

Project Summary

Consultation Code: 05E1NY00-2019-SLI-3304

Event Code: 05E1NY00-2020-E-03736

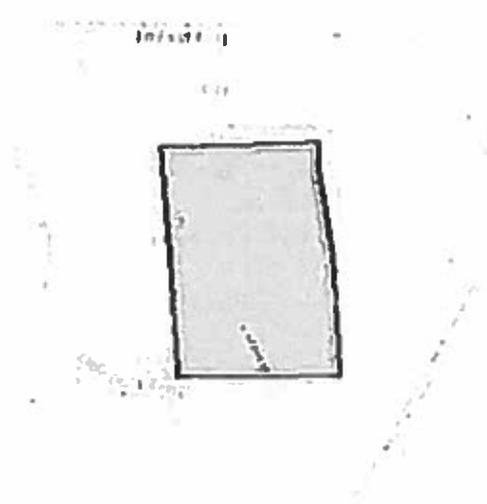
Project Name: GRIA Off Airport Tree Cutting (west end)

Project Type: TRANSPORTATION

Project Description: The project entails tree cutting, off airport property.

Project Location:

Approximate location of the project can be viewed in Google Maps: <https://www.google.com/maps/place/43.122791811818416N77.68502294449854W>



Counties: Monroe, NY

Endangered Species Act Species

There is a total of 0 threatened, endangered, or candidate species on this species list.

Species on this list should be considered in an effects analysis for your project and could include species that exist in another geographic area. For example, certain fish may appear on the species list because a project could affect downstream species.

IPaC does not display listed species or critical habitats under the sole jurisdiction of NOAA Fisheries¹, as USFWS does not have the authority to speak on behalf of NOAA and the Department of Commerce.

See the "Critical habitats" section below for those critical habitats that lie wholly or partially within your project area under this office's jurisdiction. Please contact the designated FWS office if you have questions.

-
1. **NOAA Fisheries**, also known as the National Marine Fisheries Service (NMFS), is an office of the National Oceanic and Atmospheric Administration within the Department of Commerce.

Critical habitats

37.53

37.59

Attachment B

37.55

37.56

CHA
Interoffice Memorandum

To: Paul McDonnell

CC: Nicole Frazer

From: Nicholas Schwartz, RLA
Emily Handelman, RLA

Date: January 15, 2020

Re: Visual impact assessment for Runaway 10-28 tree obstruction removal at Greater Rochester International Airport (ROC)

A portion of the Proposed Action within the eastern project area is located along the Erie Canal and is within or adjacent to the New York State Barge Canal Historic District and potential Environmental Justice community. Given these historic and sensitive resources, the impact of the project on the visual character of the surrounding area has been assessed.

The assessment included two site investigations, one in early October 2019 and another in mid-November 2019. These site investigations allowed the site to be evaluated during both leaf-on and leaf-off conditions. As a result, it was determined that in order to evaluate the greatest potential visual impact to the surrounding area, the existing and proposed conditions should be assessed based on leaf-on conditions. Based on the location of the project, three key views were identified that would show the greatest degree of potential visual impact (see Figure 1 in Appendix A): two views along the Erie Canal Trail and one view from Kingsboro Road. In each view, the impact of the project was evaluated on its effect on the overall visual quality and experience for users of the historic resource.

Key View 1 looks northwest along the Erie Canal Trail with the Erie Canal to the northeast and the I-390 on-ramp to the southwest (see Figure 1 and 2 in Appendix A and B, respectively). The existing visual quality within this corridor is poor due to the scattered tall vegetation along either side of the trail, the presence of the on-ramp, and large overhead cobra roadway lightings. Trail users are likely to move through this section quickly given its proximity to the highway and airport. Figure 3 in Appendix B portrays how this stretch of the trail may look after the project. Most prominent are removal of the large deciduous tree

in the center of the view and the lowering of the tree line to the right hand-side (northeast). Although the removal of the center tree is notable, the lower vegetation adjacent to the trail is maintained and the density of the tree line is preserved. The tree removal may enable users to better visually engage with the Erie Canal. Given the existing visual quality of the view and the amount and type of vegetation remaining, it is anticipated that the project would not likely impact the overall visual quality and experience for users.

Key View 2 looks southeast along the Erie Canal Trail just before the trail splits before going under the Scottsville Road Bridge and into Genesee Valley Park (see Figure 1 and 4 in Appendix A and C, respectively). As in the first view, the existing visual quality within the view is poor due to the inconsistent vegetation adjacent to the trail and presence of unsightly fencing. Figure 5 in Appendix C shows the removal of the large deciduous tree directly northeast of the trail and the deciduous tree on the knoll to the southeast. Select trees within the tree line are also shortened. Although the removal of the tree between the path and the canal allows for more direct views to the east toward Scottsville Road Bridge, the density within the tree line is preserved. As such, the project would not likely impact the overall visual quality and experience for trail users.

Key View 3 looks from Kingsboro Road between houses 89 and 93 within the potential Environmental Justice Community (see Figure 1 and 6 in A and D, respectively). The large deciduous tree behind house 93 (on right) is included within the project. Figure 7 in Appendix D portrays the potential impacts upon completion of the project. Though the removal of the large deciduous tree is notable, other trees in the back and front yards are not impacted, which allows the view to maintain its visual quality. With the removal of select trees on the north side of the canal, it is important to recognize that there may be minor visual impacts to summer time views from the second stories of homes along Kingsboro Road.

In reviewing the existing and proposed conditions in all three views, the Proposed Action would not significantly impact the visual quality and experience for users along the Erie Canal Trail or residents within the Environmental Justice community along Kingsboro Road. Further, no mitigation is recommended at this time.

Appendix A

37.59

37.60



37.61

37.62

1

Appendix B

37.63



CHA

*Figure 2. Key View 1: Existing Conditions
Greater Rochester International Airport
Off Airport Tree Obstruction Removal
Town of Chili & City of Rochester, Monroe County, NY*

Date: December 2019

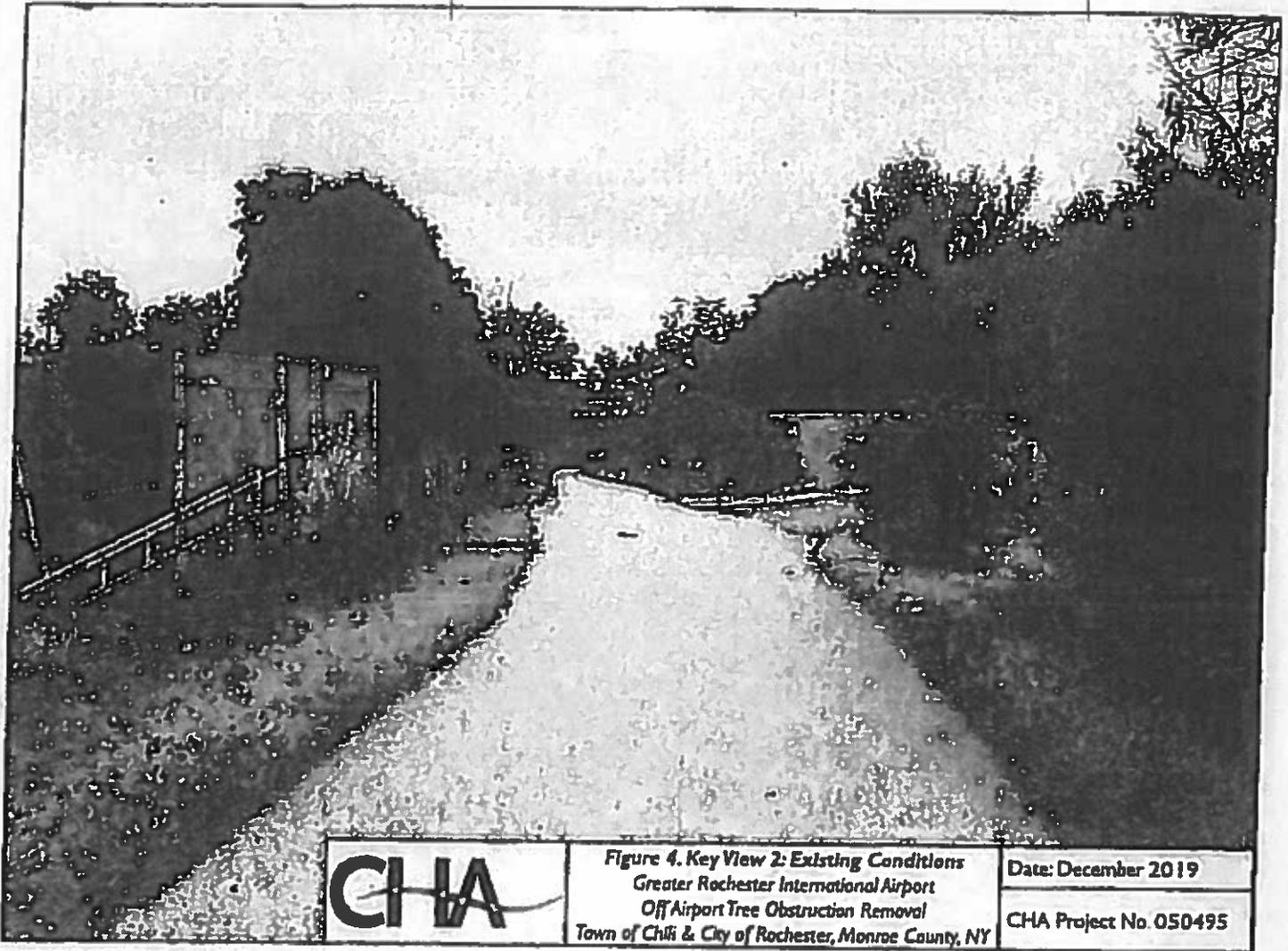
CHA Project No. 050495



37.66

Appendix C

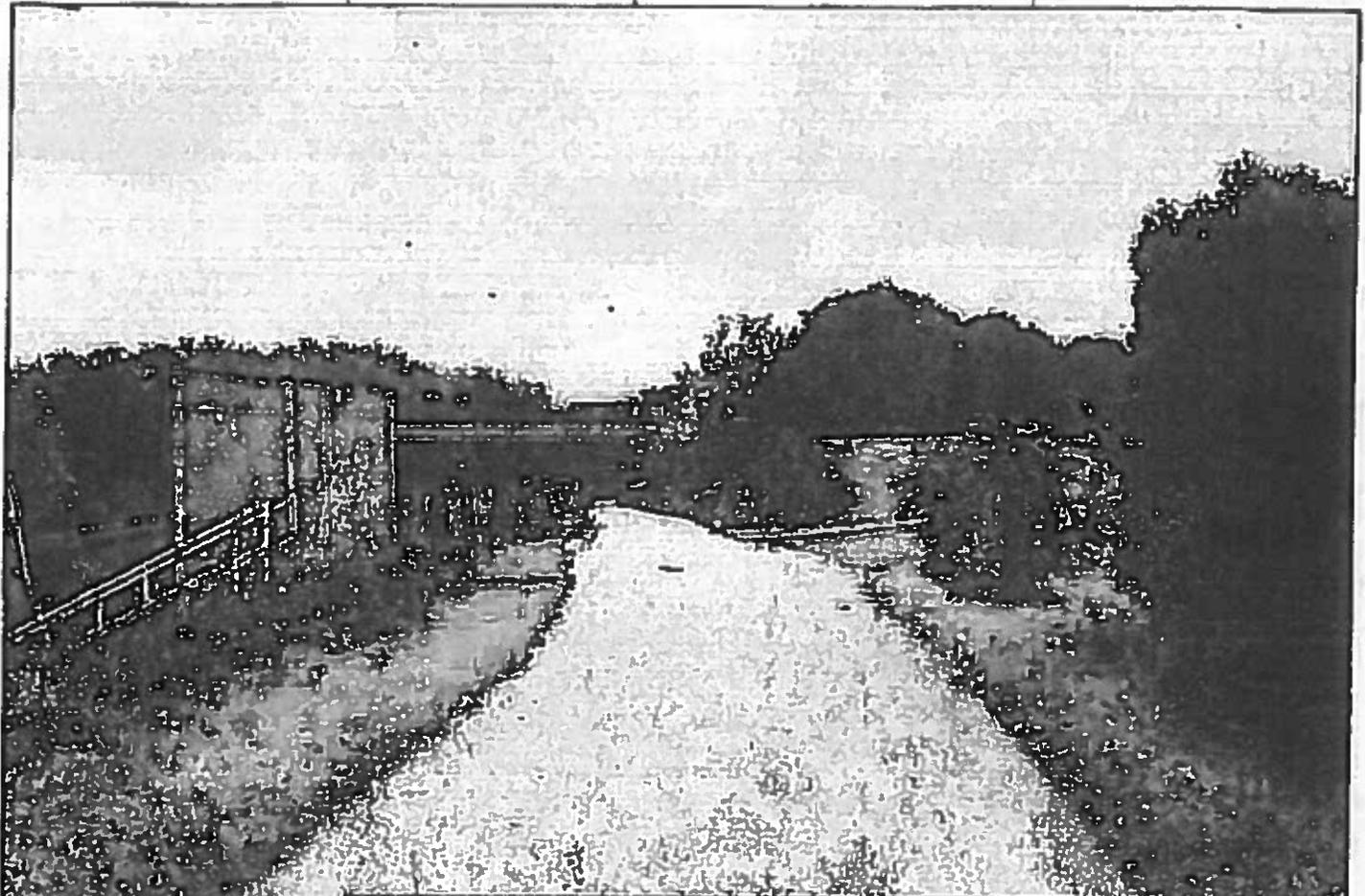
37.67



*Figure 4. Key View 2: Existing Conditions
Greater Rochester International Airport
Off Airport Tree Obstruction Removal
Town of Chili & City of Rochester, Monroe County, NY*

Date: December 2019

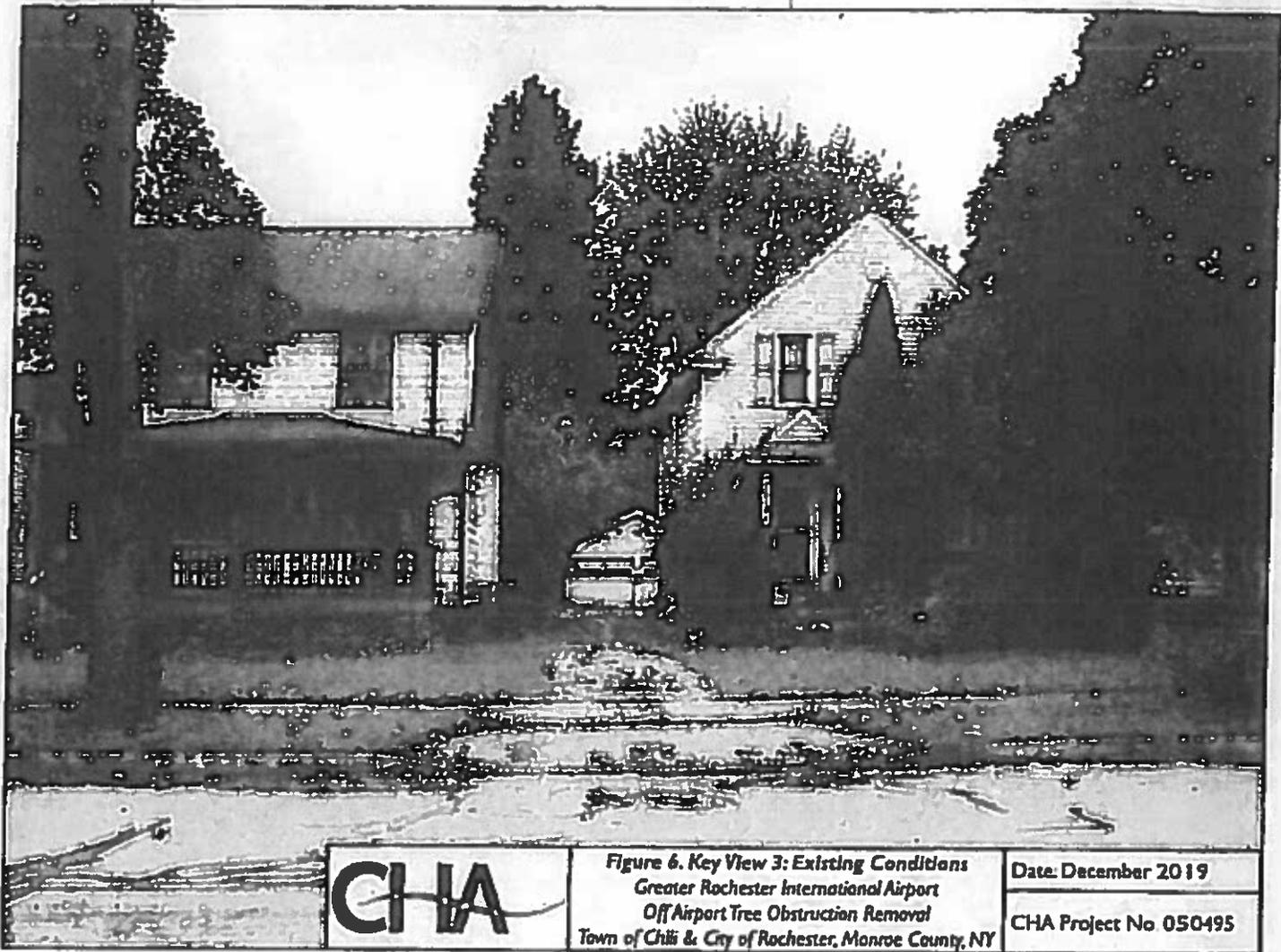
CHA Project No. 050495



*Figure 5. Key View 2: Proposed Conditions
Greater Rochester International Airport
Off Airport Tree Obstruction Removal
Town of Chili & City of Rochester, Monroe County, NY*

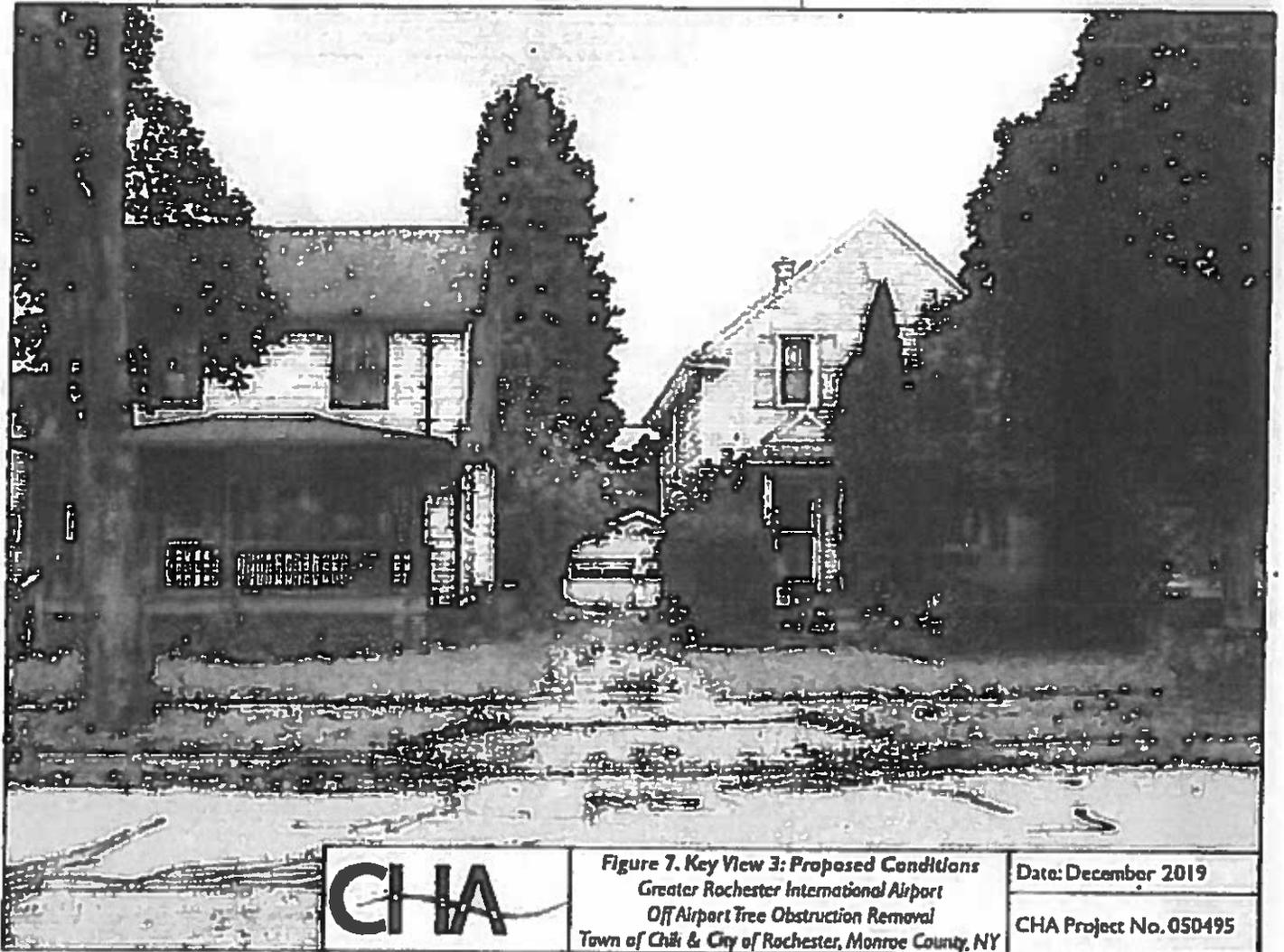
Date: December 2019
CHA Project No. 050495

Appendix D



*Figure 6. Key View 3: Existing Conditions
Greater Rochester International Airport
Off Airport Tree Obstruction Removal
Town of Chili & City of Rochester, Monroe County, NY*

Date: December 2019
CHA Project No 050495



*Figure 7. Key View 3: Proposed Conditions
Greater Rochester International Airport
Off Airport Tree Obstruction Removal
Town of Chili & City of Rochester, Monroe County, NY*

Date: December 2019
CHA Project No. 050495

37.73

Attachment C

37.74

39.75



**Parks, Recreation,
and Historic Preservation**

ANDREW M. CUOMO
Governor

ERIK KULLESEID
Commissioner

December 10, 2019

Mrs. Nicole Frazer
Senior Scientist
CHA
111 Winners Circle
Albany, NY 12205

Re: FAA
Greater Rochester International Airport Off Airport Tree Obstruction Removal Runway
10-28
1200 Brooks Avenue, Rochester & Chili, Monroe County, NY
19PR07997

Dear Mrs. Frazer:

Thank you for requesting the comments of the New York State Historic Preservation Office (SHPO). We have reviewed the provided documentation in accordance with Section 106 of the National Historic Preservation Act of 1966. These comments are those of the SHPO and relate only to Historic/Cultural resources. They do not include other environmental impacts to New York State Parkland that may be involved in or near your project. Such impacts must be considered as part of the environmental review of the project pursuant to the National Environmental Policy Act and/or the State Environmental Quality Review Act (New York Environmental Conservation Law Article 8).

We note that the proposed project is adjacent to the New York State Barge Canal Historic District, a National Historic Landmark. We have reviewed the submission received on November 21, 2019. Based on that review it is the SHPO's opinion that the project, as proposed, will No Adverse Effect on the National Historic Landmark.

If you have any questions, I can be reached at 518-268-2170.

Sincerely,

Robyn Sedgwick
Historic Site Restoration Coordinator
e-mail: robyn.sedgwick@parks.ny.gov

via e-mail only



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0404.pdf	Referral Letter
▢	Resolution	ITEM_38.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 20, 2020

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action, Designation of Lead Agency, and Determination of Significance, Pursuant to State Environmental Quality Review Act (SEQRA) for Salt Road Phase Rehabilitation Project

Honorable Legislators:

I recommend that Your Honorable Body designate Monroe County as Lead Agency for the Salt Road Phase Rehabilitation Project and to determine whether the action may have a significant adverse impact on the environment pursuant to SEQRA.

This action is for a capital road improvement of Salt Road between Atlantic Avenue and Plank Road, which includes resurfacing of pavement, improving shoulder conditions and edge treatments by widening shoulders to 5-feet, upgrading drainage to include a series of swales, roadside ditches, catch basins, and cross culverts to maintain existing drainage patterns and efficiently convey runoff, while balancing the maintenance needs of adjacent properties. This action will likely include work outside of the right-of-way, which could result in acquisition of property, either easements of in-fee as appropriate.

The Salt Road Phase Rehabilitation Project has been preliminarily classified as an Unlisted action pursuant to 6 NYCRR § 617.4(b). The State Environmental Quality Review Act regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that the Salt Road Phase Rehabilitation Project is an Unlisted Action.
2. Designate Monroe County as Lead Agency for a coordinated review of the Salt Road Phase Rehabilitation Project.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

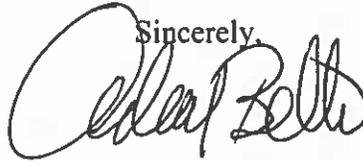
OFFICIAL FILE COPY
No. <u>200404</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
ENV. & PUB. WORKS -L

3. Make a determination of significance of the Salt Road Phase Rehabilitation Project pursuant to 6 NYCRR § 617.7.
4. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of SEQRA, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under SEQRA, and any other actions to implement the intent of this resolution.

This determination will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Salt Road Rehabilitation Project			
Project Location (describe, and attach a location map): Salt Road between Atlantic and Plank Ave			
Brief Description of Proposed Action: This project proposes to make improvements to the existing roadway by widening shoulders to 5-feet, improving drainage along the road by including a series of swales, roadside ditches, catch basins, and cross culverts to maintain existing drainage patterns and efficiently convey runoff, while balancing the maintenance needs of adjacent properties, and milling and overlay of the existing road surface. This work will likely include work outside of the right-of-way and which could result in acquisition of property, either easements or in-fee as appropriate.			
Name of Applicant or Sponsor: Pat Gooch, Senior Planner / Henry Herdzik, P.E., Monroe County DOT		Telephone: 585-753-2023 E-Mail: patrickgooch@monroecounty.gov	
Address: 50 West Main Street,			
City/PO: Rochester		State: New York	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input type="checkbox"/>
			YES <input checked="" type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: USACE Section 404 Permit, NYDES Section 401, and NYSDEC SPDES Permit for Stormwater.			NO <input type="checkbox"/>
			YES <input checked="" type="checkbox"/>
3. a. Total acreage of the site of the proposed action?		_____ 4 acres	
b. Total acreage to be physically disturbed?		_____ <4 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		_____ 4 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input checked="" type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Are public transportation services available at or near the site of the proposed action?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____			
Direct impacts to the existing wetlands are not anticipated, however there may be impacts to .18 acre of adjacent areas of a wetland 1,000 feet south of Plank Road and to an unnamed tributary of Four Mile Creek. Wetland mitigation is not anticipated. _____			

Disclaimer: The EAF Mapper is a screening tool intended to assist project sponsors and reviewing agencies in preparing an environmental assessment form (EAF). Not all questions asked in the EAF are answered by the EAF Mapper. Additional information on any EAF question can be obtained by consulting the EAF Workbooks. Although the EAF Mapper provides the most up-to-date digital data available to DEC, you may also need to contact local or other data sources in order to obtain data not provided by the Mapper. Digital data is not a substitute for agency determinations.

Map data sources: Garmin, USGS, Intermap, INCREMENTP, NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), IGN, and OpenStreetMap contributors, and the GIS User Community

Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	No

Project:

Date:

**Short Environmental Assessment Form
Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM

Project:

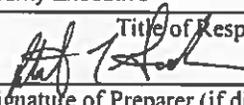
Date:

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

This action will have no significant adverse environmental impacts as this action largely falls in line with Type II actions, which have been determined not to have significant impact on the environment, such as repaving of existing highways and maintenance or repair involving no substantial changes. However, this action also includes the potential property acquisition, easement or in-fee, due to limited right of way along the roadway. Property acquisition will be minimal and only as necessary to ensure the longevity of the road and safety of users and adjacent property owners.

This action may impact .018 acres of adjacent areas to wetlands, including a tributary to Four-Mile Creek. However, direct impacts to wetlands are not anticipated. Monroe County will secure a permit from the NYSDEC for any wetlands and stream related work and will follow all limitations of guidance as directed by permitting authorities. Therefore, no impacts to wetlands are anticipated.

<input type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
<input checked="" type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
Monroe County _____	
Name of Lead Agency	Date
Adam J. Bello _____	County Executive _____
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
_____	
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

PRINT FORM

II. Project Information

County Project No: 1910

Road Number: County Road 6

Road Name: Salt Road

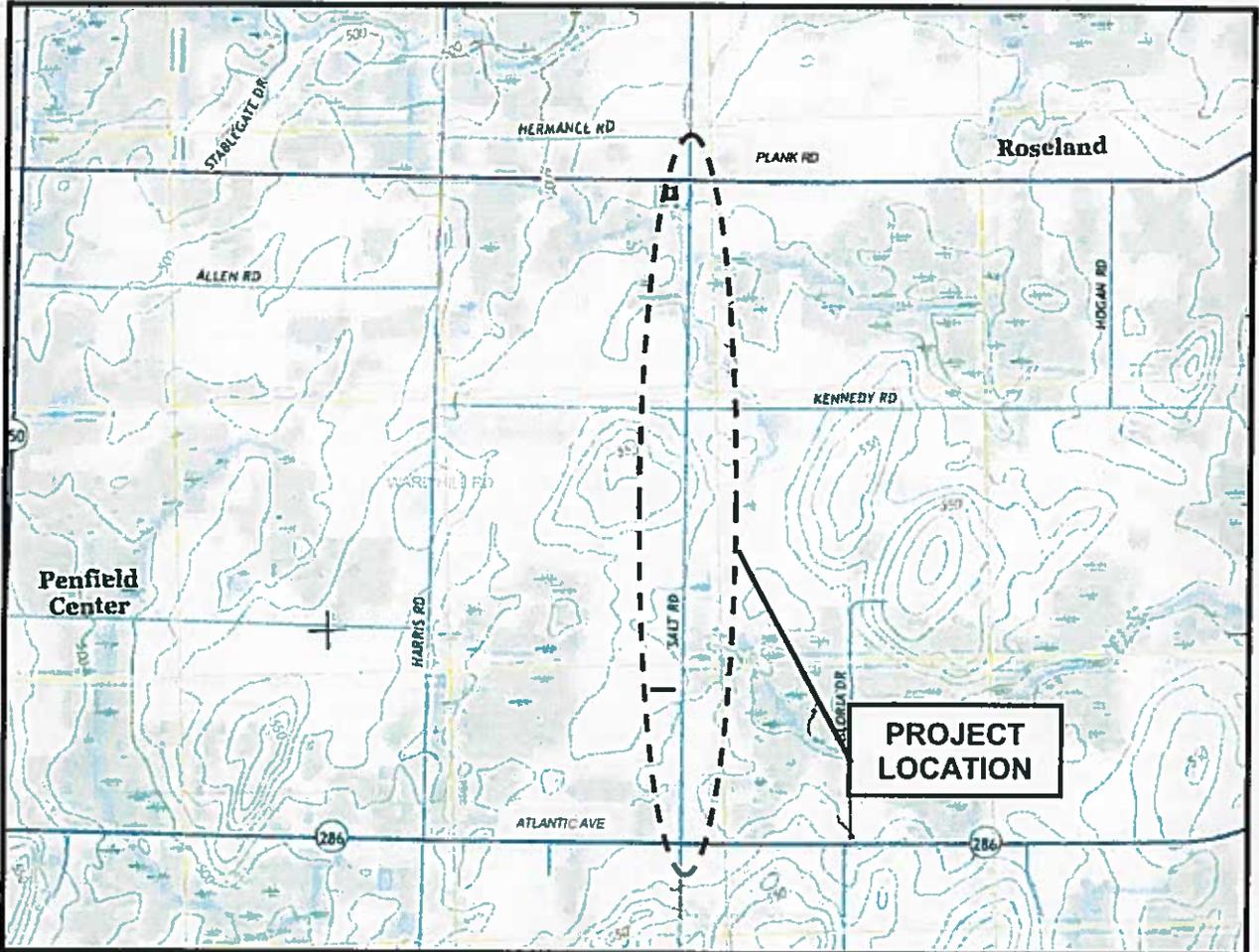
Municipality: Town of Penfield

County: Monroe

Limits: Atlantic Avenue (NY 286) and Plank Road (CR 11)

Length: 1.5 miles +/-

This project is in the Town of Penfield, Monroe County.



By Legislators Dondorfer and Ancello

Intro. No. _____

RESOLUTION NO. _____ OF 2020

CLASSIFICATION OF ACTION, DESIGNATION OF LEAD AGENCY, AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT (SEQRA) FOR SALT ROAD PHASE REHABILITATION PROJECT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the Salt Road Rehabilitation Project is an Unlisted Action.

Section 2. The Monroe County Legislature designates Monroe County as Lead Agency for a coordinated review of the Salt Road Phase Rehabilitation Project.

Section 3. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form dated November 6, 2020 and has considered the potential environmental impacts of the Salt Road Rehabilitation Project pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 4. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works; November 25, 2020 - CV: 7-0
File No. 20-0404

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project Salt Road Rehabilitation Project			
Project Location (describe, and attach a location map): Salt Road between Atlantic and Plank Ave			
Brief Description of Proposed Action: This project proposes to make improvements to the existing roadway by widening shoulders to 5-feet, improving drainage along the road by including a series of swales, roadside ditches, catch basins, and cross culverts to maintain existing drainage patterns and efficiently convey runoff, while balancing the maintenance needs of adjacent properties, and milling and overlay of the existing road surface. This work will likely include work outside of the right-of-way and which could result in acquisition of property, either easements or in-fee as appropriate.			
Name of Applicant or Sponsor: Pat Gooch, Senior Planner / Henry Herdrik, P.E., Monroe County DOT		Telephone: 585-753-2023	
Address: 50 West Main Street,		E-Mail: patrickgooch@monroecounty.gov	
City/PO. Rochester		State New York	Zip Code 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2			NO <input checked="" type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: USACE Section 404 Permit, NYDES Section 401, and NYSDEC SPDES Permit for Stormwater			YES <input checked="" type="checkbox"/>
3. a. Total acreage of the site of the proposed action?		4 acres	
b. Total acreage to be physically disturbed?		<4 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		4 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input checked="" type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

<p>5. Is the proposed action,</p> <p>a. A permitted use under the zoning regulations?</p> <p>b. Consistent with the adopted comprehensive plan?</p>	<p>NO</p> <p><input type="checkbox"/></p> <p><input type="checkbox"/></p>	<p>YES</p> <p><input type="checkbox"/></p> <p><input type="checkbox"/></p>	<p>N/A</p> <p><input checked="" type="checkbox"/></p> <p><input checked="" type="checkbox"/></p>
<p>6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?</p>	<p>NO</p> <p><input type="checkbox"/></p>	<p>YES</p> <p><input checked="" type="checkbox"/></p>	
<p>7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?</p> <p>If Yes, identify: _____</p>	<p>NO</p> <p><input checked="" type="checkbox"/></p>	<p>YES</p> <p><input type="checkbox"/></p>	
<p>8. a. Will the proposed action result in a substantial increase in traffic above present levels?</p> <p>b. Are public transportation services available at or near the site of the proposed action?</p> <p>c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?</p>	<p>NO</p> <p><input checked="" type="checkbox"/></p> <p><input type="checkbox"/></p> <p><input checked="" type="checkbox"/></p>	<p>YES</p> <p><input type="checkbox"/></p> <p><input checked="" type="checkbox"/></p> <p><input type="checkbox"/></p>	
<p>9. Does the proposed action meet or exceed the state energy code requirements?</p> <p>If the proposed action will exceed requirements, describe design features and technologies:</p> <p>_____</p> <p>_____</p>	<p>NO</p> <p><input checked="" type="checkbox"/></p>	<p>YES</p> <p><input type="checkbox"/></p>	
<p>10. Will the proposed action connect to an existing public/private water supply?</p> <p>If No, describe method for providing potable water: _____</p> <p>_____</p>	<p>NO</p> <p><input checked="" type="checkbox"/></p>	<p>YES</p> <p><input type="checkbox"/></p>	
<p>11. Will the proposed action connect to existing wastewater utilities?</p> <p>If No, describe method for providing wastewater treatment: _____</p> <p>_____</p>	<p>NO</p> <p><input checked="" type="checkbox"/></p>	<p>YES</p> <p><input type="checkbox"/></p>	
<p>12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?</p> <p>b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?</p>	<p>NO</p> <p><input checked="" type="checkbox"/></p> <p><input checked="" type="checkbox"/></p>	<p>YES</p> <p><input type="checkbox"/></p> <p><input type="checkbox"/></p>	
<p>13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?</p> <p>b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?</p> <p>If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____</p> <p>Direct impacts to the existing wetlands are not anticipated, however there may be impacts to .18 acre of adjacent areas of a wetland 1,000 feet south of Plank Road and in an unnamed tributary of Four Mile Creek. Wetland mitigation is not anticipated.</p> <p>_____</p>	<p>NO</p> <p><input type="checkbox"/></p> <p><input checked="" type="checkbox"/></p>	<p>YES</p> <p><input checked="" type="checkbox"/></p> <p><input type="checkbox"/></p>	

38.4

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply.

Shoreline Forest Agricultural/grasslands Early mid-successional

Wetland Urban Suburban

15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?

NO	YES
<input checked="" type="checkbox"/>	<input type="checkbox"/>

16. Is the project site located in the 100-year flood plan?

NO	YES
<input checked="" type="checkbox"/>	<input type="checkbox"/>

17. Will the proposed action create storm water discharge, either from point or non-point sources?
If Yes,

a. Will storm water discharges flow to adjacent properties?

NO	YES
<input type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>

b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?
If Yes, briefly describe:

NO	YES
<input type="checkbox"/>	<input checked="" type="checkbox"/>

Improving drainage along the road by including a series of swales, roadside ditches, catch basins, and cross culverts to maintain existing drainage patterns and efficiently convey runoff while balancing the maintenance needs of adjacent properties.

18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)?
If Yes, explain the purpose and size of the impoundment:

NO	YES
<input checked="" type="checkbox"/>	<input type="checkbox"/>

19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?
If Yes, describe:

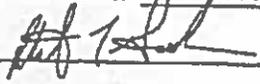
NO	YES
<input checked="" type="checkbox"/>	<input type="checkbox"/>

20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?
If Yes, describe:

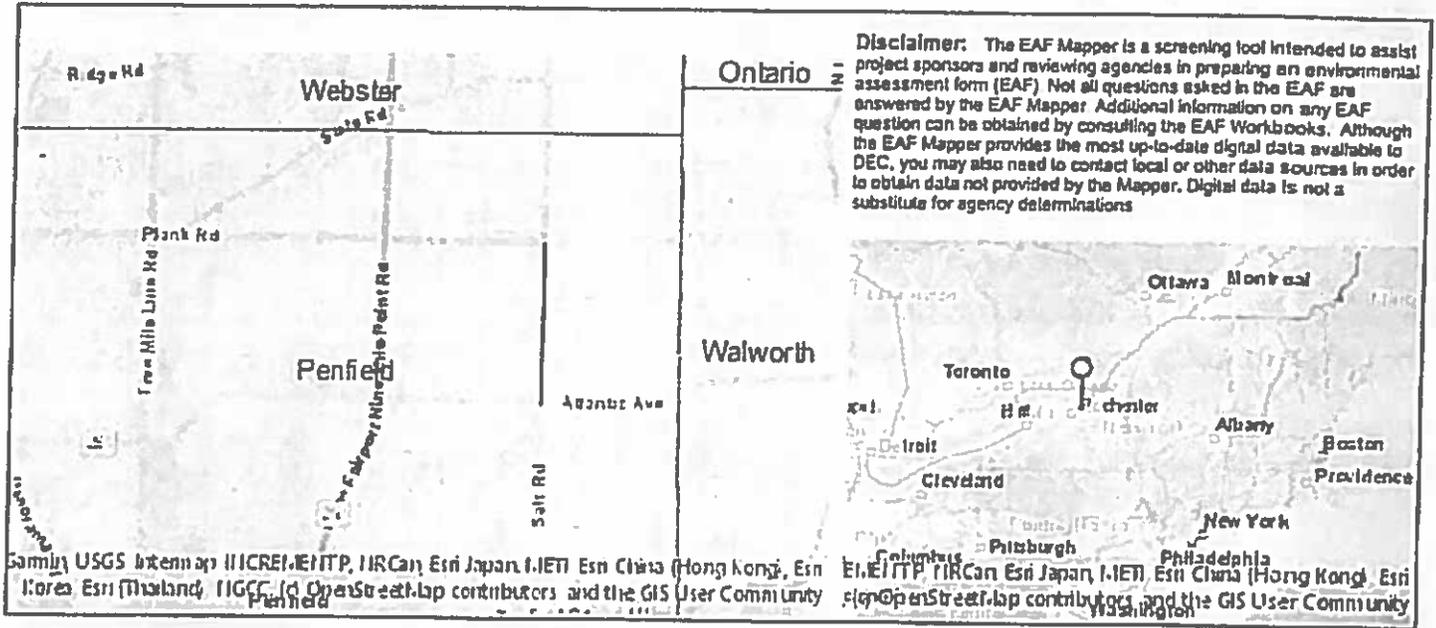
NO	YES
<input checked="" type="checkbox"/>	<input type="checkbox"/>

I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE

Applicant/sponsor name: Patrick T. Gooch Date: 11/06/2020

Signature:  Title: Senior Planner

PRINT FORM



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	No

Agency Use Only [If applicable]

Project:

Date:

**Short Environmental Assessment Form
Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM

Project:	
Date:	

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

This action will have no significant adverse environmental impacts as this action largely falls in line with Type II actions, which have been determined not to have significant impact on the environment, such as repaving of existing highways and maintenance or repair involving no substantial changes. However, this action also includes the potential property acquisition, easement or in-fee, due to limited right of way along the roadway. Property acquisition will be minimal and only as necessary to ensure the longevity of the road and safety of users and adjacent property owners.

This action may impact .018 acres of adjacent areas to wetlands, including a tributary to Four-Mile Creek. However, direct impacts to wetlands are not anticipated. Monroe County will secure a permit from the NYSDEC for any wetlands and stream related work and will follow all limitations of guidance as directed by permitting authorities. Therefore, no impacts to wetlands are anticipated.

- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County _____
Name of Lead Agency Date

Adam J. Bella _____
Print or Type Name of Responsible Officer in Lead Agency County Executive Title of Responsible Officer

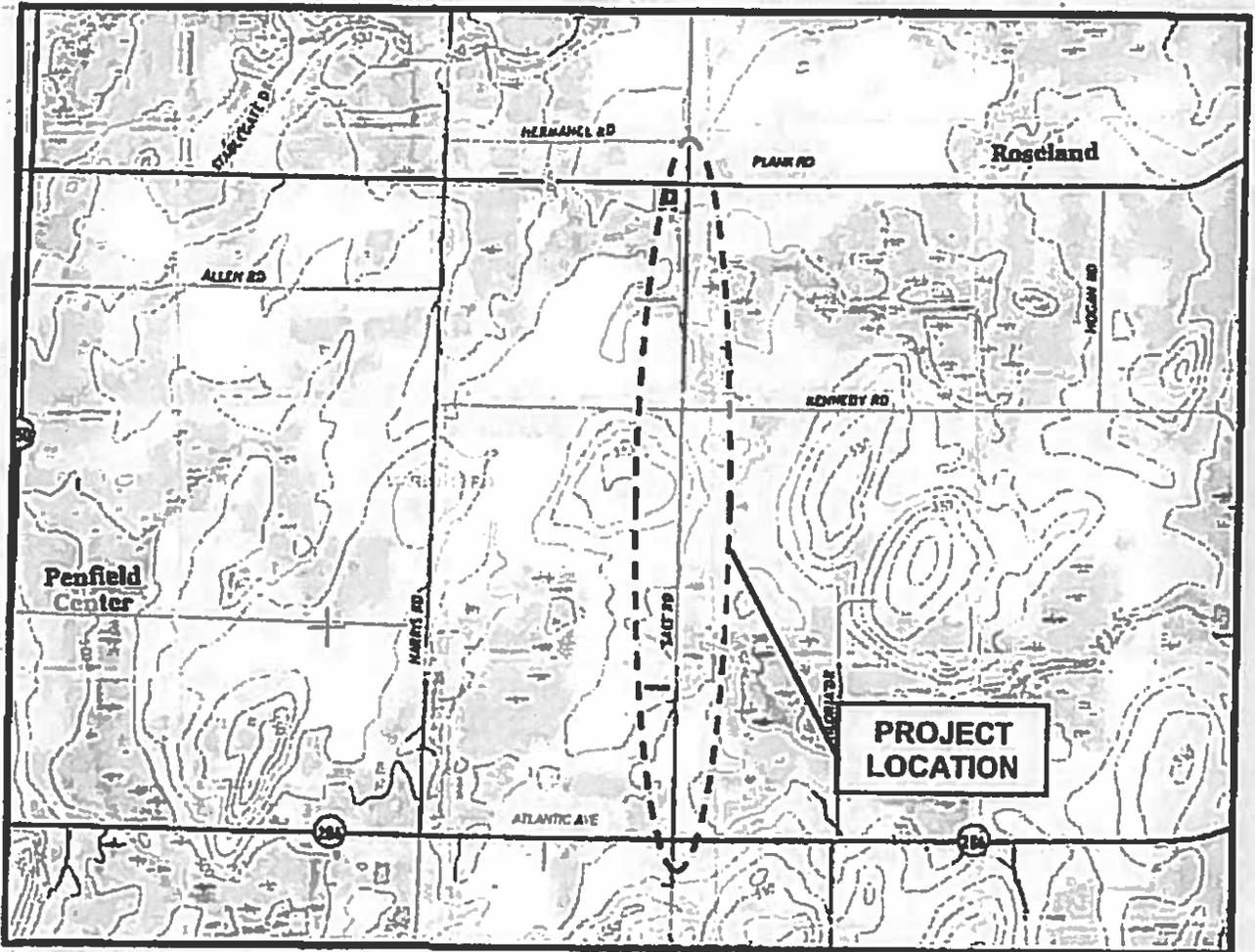
Signature of Responsible Officer in Lead Agency Signature of Preparer (if different from Responsible Officer)

PRINT FORM

II. Project Information

County Project No: 1910
Road Number: County Road 6
Road Name: Salt Road
Municipality: Town of Penfield
County: Monroe
Limits: Atlantic Avenue (NY 286) and Plank Road (CR 11)
Length: 1.5 miles +/-

This project is in the Town of Penfield, Monroe County.





ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0405.pdf	Referral Letter
▢	Resolution	ITEM_39.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 20, 2020

OFFICIAL FILE COPY
No. <u>200405</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS -1

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action, Designation of Lead Agency, and Determination of Significance, Pursuant to State Environmental Quality Review Act (SEQRA) for Lake Road Phase II Highway Rehabilitation Project

Honorable Legislators:

I recommend that Your Honorable Body designate Monroe County as Lead Agency for the Lake Road Phase II Highway Rehabilitation Project and to determine whether the action may have a significant adverse impact on the environment pursuant to SEQRA.

This action is for a Capital Road Improvement of Lake Road between Bay Road and Pellett Road which would include resurfacing of the pavement, improving shoulder conditions and edge treatments, upgrading drainage and traffic signs to meet National MUTCD, minor profile or alignment improvements, and replacing pavement markings. This segment of Lake Road is classified as an urban major collector road and serves a built-out, primarily residential area with a nature preserve. Mature trees and landscaping encroach closely on the road throughout the segment which consists of two 11-foot travel lanes and variable width shoulders throughout a majority of the segment length. Purchase of right of way for minor profile or alignment is possible and will be considered in this action.

The Lake Road Phase II Highway Rehabilitation Project has been preliminarily classified as an Unlisted action pursuant to 6 NYCRR § 617.4(b). The State Environmental Quality Review Act regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that the Lake Road Phase II Highway Rehabilitation Project is an Unlisted Action.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

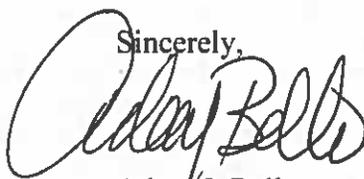
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

2. Designate Monroe County as Lead Agency for a coordinated review of the Lake Road Phase II Highway Rehabilitation Project.
3. Make a determination of significance of the Lake Road Phase II Highway Rehabilitation Project pursuant to 6 NYCRR § 617.7.
4. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of SEQRA, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under SEQRA, and any other actions to implement the intent of this resolution.

This determination will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

Short Environmental Assessment Form

Part 1 - Project Information

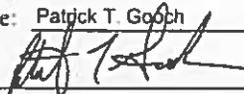
Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

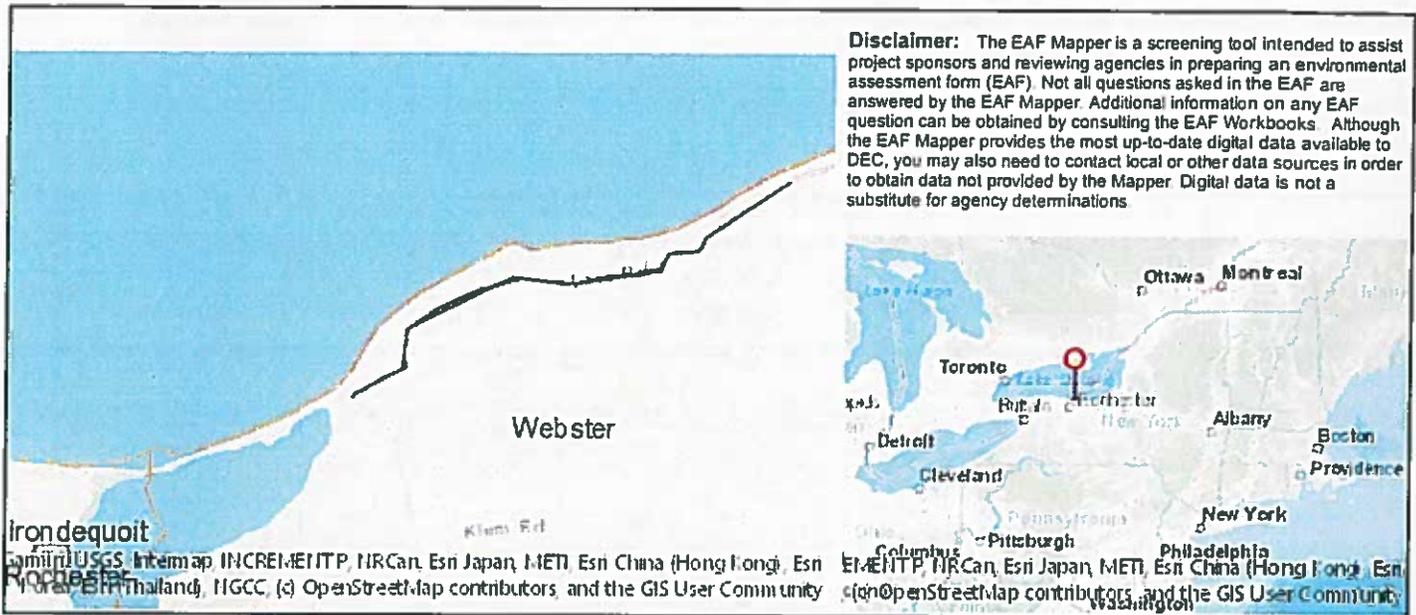
Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Lake Road Phase II Highway Rehabilitation Project			
Project Location (describe, and attach a location map): Lake Road (CR 1) from Bay Road (CR 16) to Pellett Road, Town of Webster, Monroe County, NY			
Brief Description of Proposed Action: Capital Road Improvement of Lake Road between Bay Road and Pellett Road which would include resurfacing of the pavement, improving shoulder conditions and edge treatments, upgrading drainage and traffic signs to meet National MUTCD, minor profile or alignment improvements, and replacing pavement markings. This segment of Lake Road is classified as an urban major collector road and serves a built-out, primarily residential area with a nature preserve. Mature trees and landscaping encroach closely on the road throughout the segment which consists of two 11-foot travel lanes and variable width shoulders throughout a majority of the segment length. Purchase of right of way for minor profile or alignment is possible and will be considered in this action.			
Name of Applicant or Sponsor: Thomas D. Polech, P.E., Monroe County Department of Transportation		Telephone: (585) 753-7747 E-Mail: ThomasPolech@monroecounty.gov	
Address: 50 West Main Street, Suite 6100			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input type="checkbox"/>
			YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			NO <input type="checkbox"/>
			YES <input checked="" type="checkbox"/>
3. a. Total acreage of the site of the proposed action? _____ acres			
b. Total acreage to be physically disturbed? _____ acres			
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ acres			
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input checked="" type="checkbox"/> Parkland			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: _____	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels? b. Are public transportation services available at or near the site of the proposed action? c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	NO <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	YES <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____ _____	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____ _____	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____ _____	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	NO <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	YES <input type="checkbox"/> <input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency? b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ This project is anticipated to impact .222 acres of federal jurisdictional wetlands. Mitigation via compensatory wetland creation will likely be required before this project moves forward and will be done off site as the site constraints will not allow compensation on site. _____	NO <input type="checkbox"/> <input type="checkbox"/>	YES <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:		
<input type="checkbox"/> Shoreline <input checked="" type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources?	NO	YES
If Yes,	<input type="checkbox"/>	<input checked="" type="checkbox"/>
a. Will storm water discharges flow to adjacent properties?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
If Yes, briefly describe:		
Stormwater generated will be managed by connecting into an existing/ proposed stormwater drainage system in some areas. For the remainder of the project, stormwater runoff will sheet flow to the surrounding properties as it does today.		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)?	NO	YES
If Yes, explain the purpose and size of the impoundment:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?	NO	YES
If Yes, describe:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?	NO	YES
If Yes, describe:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE Applicant/sponsor/name: <u>Patrick T. Gooch</u> Date: <u>11/06/2020</u> Signature: <u></u> Title: <u>Senior Planner</u>		

PRINT FORM



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	Yes
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	Yes
Part 1 / Question 20 [Remediation Site]	No

Project:

Date:

**Short Environmental Assessment Form
Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM

Project:

Date:

**Short Environmental Assessment Form
Part 3 Determination of Significance**

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

This action will have no significant adverse environmental impacts as this action largely falls in line with Type II actions, which have been determined not to have significant impacts on the environment, such as repaving of existing highways and maintenance or repair involving no substantial changes. However, this action also includes the potential for property acquisition, easement or in-fee, due to limited right of way along the roadway. Property acquisition will be minimal and only as necessary to ensure the longevity of the road and safety of users and adjacent property owners.

Although, this project is anticipated to impact .222 acres of federal jurisdictional wetlands, compensatory wetlands are expected to be required and identified via permitting agencies. Mitigation via compensatory wetland creation will occur off-site as the site constraints will not allow compensation on site. No New York State jurisdictional wetlands have been identified on site.

This action is expected to have a de minimis impact to the the Gosnell Big Woods Preserve which is to the south of the project site.

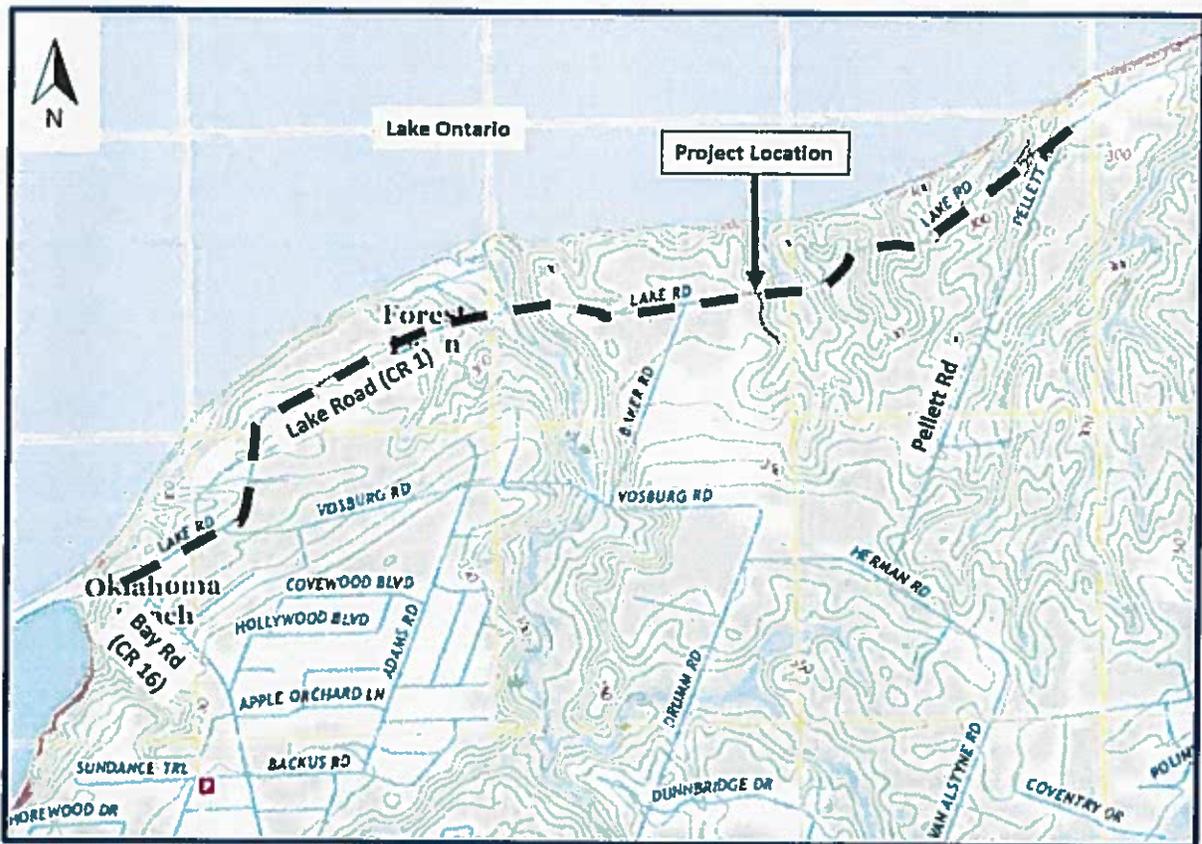
<input type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
<input checked="" type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
Monroe County	
Name of Lead Agency	Date
Adam J. Bello	County Executive
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

PRINT FORM

I. Project Information

County Project No: 1841.01
Route Number: County Road 1
Route Name: Lake Road
Municipality: Town of Webster
County: Monroe
Limits: Bay Road (County Road 16) to Pellett Road
Length: 2.3 miles +/-

This project is located in the Town of Webster, Monroe County, as shown in the following location map.



By Legislators Dondorfer and Ancello

Intro. No. _____

RESOLUTION NO. _____ OF 2020

CLASSIFICATION OF ACTION, DESIGNATION OF LEAD AGENCY, AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT (SEQRA) FOR LAKE ROAD PHASE II REHABILITATION PROJECT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the Lake Road Phase II Highway Rehabilitation Project is an Unlisted Action.

Section 2. The Monroe County Legislature designates Monroe County as Lead Agency for a coordinated review of the Lake Road Phase II Highway Rehabilitation Project.

Section 3. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form dated November 6, 2020 and has considered the potential environmental impacts of the Lake Road Phase II Highway Rehabilitation Project pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 4. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works; November 25, 2020 - CV: 7-0
File No. 20-0405

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Short Environmental Assessment Form

Part 1 - Project Information

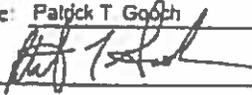
Instructions for Completing

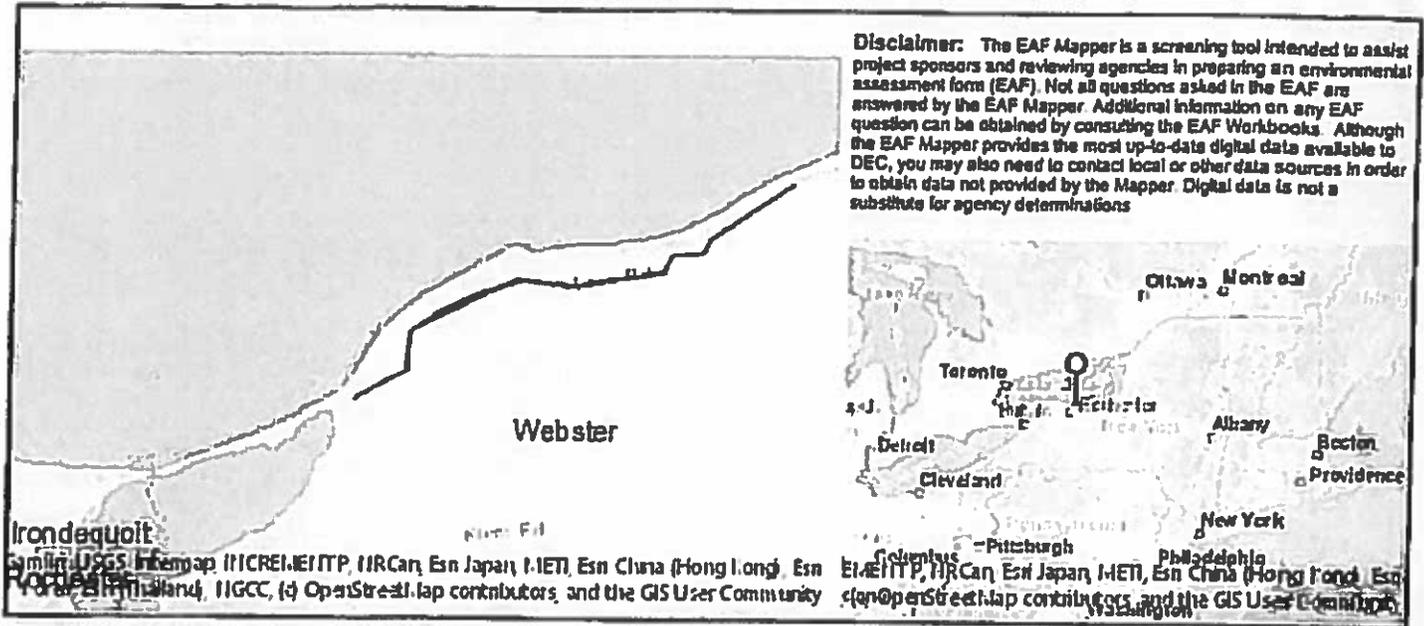
Part 1 - Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 - Project and Sponsor Information			
Name of Action or Project: Lake Road Phase II Highway Rehabilitation Project			
Project Location (describe, and attach a location map): Lake Road (CR 1) from Bay Road (CR 16) to Pellett Road, Town of Webster, Monroe County, NY			
Brief Description of Proposed Action Capital Road Improvement of Lake Road between Bay Road and Pellett Road which would include resurfacing of the pavement, improving shoulder conditions and edge treatments, upgrading drainage and traffic signs to meet National MUTCD, minor profile or alignment improvements, and replacing pavement markings. This segment of Lake Road is classified as an urban major collector road and serves a built-out, primarily residential area with a nature preserve. Mature trees and landscaping encroach closely on the road throughout the segment which consists of two 11-foot travel lanes and variable width shoulders throughout a majority of the segment length. Purchase of right of way for minor profile or alignment is possible and will be considered in this action.			
Name of Applicant or Sponsor: Thomas D. Polech, P.E., Monroe County Department of Transportation		Telephone: (585) 753-7747	
Address: 50 West Main Street, Suite 6100		E-Mail: ThomasPolech@monroecounty.gov	
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.		NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:		NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>
3. a. Total acreage of the site of the proposed action? _____ acres			
b. Total acreage to be physically disturbed? _____ acres			
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ acres			
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input checked="" type="checkbox"/> Parkland			

<p>5. Is the proposed action,</p> <p>a. A permitted use under the zoning regulations?</p> <p>b. Consistent with the adopted comprehensive plan?</p>	<p>NO</p> <p><input type="checkbox"/></p> <p><input type="checkbox"/></p>	<p>YES</p> <p><input type="checkbox"/></p> <p><input checked="" type="checkbox"/></p>	<p>N/A</p> <p><input checked="" type="checkbox"/></p> <p><input type="checkbox"/></p>
<p>6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?</p>	<p>NO</p> <p><input type="checkbox"/></p>	<p>YES</p> <p><input checked="" type="checkbox"/></p>	
<p>7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?</p> <p>If Yes, identify: _____</p>	<p>NO</p> <p><input checked="" type="checkbox"/></p>	<p>YES</p> <p><input type="checkbox"/></p>	
<p>8. a. Will the proposed action result in a substantial increase in traffic above present levels?</p> <p>b. Are public transportation services available at or near the site of the proposed action?</p> <p>c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?</p>	<p>NO</p> <p><input checked="" type="checkbox"/></p> <p><input checked="" type="checkbox"/></p> <p><input checked="" type="checkbox"/></p>	<p>YES</p> <p><input type="checkbox"/></p> <p><input type="checkbox"/></p> <p><input type="checkbox"/></p>	
<p>9. Does the proposed action meet or exceed the state energy code requirements?</p> <p>If the proposed action will exceed requirements, describe design features and technologies:</p> <p>_____</p> <p>_____</p>	<p>NO</p> <p><input checked="" type="checkbox"/></p>	<p>YES</p> <p><input type="checkbox"/></p>	
<p>10. Will the proposed action connect to an existing public/private water supply?</p> <p>If No, describe method for providing potable water. _____</p> <p>_____</p>	<p>NO</p> <p><input checked="" type="checkbox"/></p>	<p>YES</p> <p><input type="checkbox"/></p>	
<p>11. Will the proposed action connect to existing wastewater utilities?</p> <p>If No, describe method for providing wastewater treatment _____</p> <p>_____</p>	<p>NO</p> <p><input checked="" type="checkbox"/></p>	<p>YES</p> <p><input type="checkbox"/></p>	
<p>12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?</p> <p>b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?</p>	<p>NO</p> <p><input checked="" type="checkbox"/></p> <p><input checked="" type="checkbox"/></p>	<p>YES</p> <p><input type="checkbox"/></p> <p><input type="checkbox"/></p>	
<p>13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?</p> <p>b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?</p> <p>If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____</p> <p><i>This project is anticipated to impact .222 acres of federal jurisdictional wetlands. Mitigation via compensatory wetland creation will likely be required before this project moves forward and will be done off site as the site constraints will not allow compensation on site</i></p> <p>_____</p>	<p>NO</p> <p><input type="checkbox"/></p> <p><input type="checkbox"/></p>	<p>YES</p> <p><input checked="" type="checkbox"/></p> <p><input checked="" type="checkbox"/></p>	

<p>14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply.</p> <p><input type="checkbox"/> Shoreline <input checked="" type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional</p> <p><input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Suburban</p>		
<p>15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?</p>	<p>NO</p> <p>YES</p>	<p><input checked="" type="checkbox"/></p> <p><input type="checkbox"/></p>
<p>16. Is the project site located in the 100-year flood plain?</p>	<p>NO</p> <p>YES</p>	<p><input checked="" type="checkbox"/></p> <p><input type="checkbox"/></p>
<p>17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,</p> <p>a. Will storm water discharges flow to adjacent properties?</p> <p>b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe.</p> <p>Stormwater generated will be managed by connecting into an existing/ proposed stormwater drainage system in some areas. For the remainder of the project, stormwater runoff will sheet flow to the surrounding properties as it does today.</p>	<p>NO</p> <p>YES</p>	<p><input type="checkbox"/></p> <p><input checked="" type="checkbox"/></p> <p><input type="checkbox"/></p> <p><input checked="" type="checkbox"/></p> <p><input type="checkbox"/></p> <p><input checked="" type="checkbox"/></p>
<p>18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g. retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:</p>	<p>NO</p> <p>YES</p>	<p><input checked="" type="checkbox"/></p> <p><input type="checkbox"/></p>
<p>19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe:</p>	<p>NO</p> <p>YES</p>	<p><input checked="" type="checkbox"/></p> <p><input type="checkbox"/></p>
<p>20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe:</p>	<p>NO</p> <p>YES</p>	<p><input checked="" type="checkbox"/></p> <p><input type="checkbox"/></p>
<p>I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE</p> <p>Applicant/sponsor/name: <u>Patrick T. Goch</u> Date: <u>11/06/2020</u></p> <p>Signature: <u></u> Title: <u>Senior Planner</u></p>		



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	Yes
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	Yes
Part 1 / Question 20 [Remediation Site]	No

Project:

Date:

Short Environmental Assessment Form
Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing a. public / private water supplies? b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM

Project:

Date:

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

This action will have no significant adverse environmental impacts as this action largely falls in line with Type II actions, which have been determined not to have significant impacts on the environment, such as repaving of existing highways and maintenance or repair involving no substantial changes. However, this action also includes the potential for property acquisition, easement or in-fee, due to limited right of way along the roadway. Property acquisition will be minimal and only as necessary to ensure the longevity of the road and safety of users and adjacent property owners.

Although, this project is anticipated to impact .222 acres of federal jurisdictional wetlands, compensatory wetlands are expected to be required and identified via permitting agencies. Mitigation via compensatory wetland creation will occur off-site as the site constraints will not allow compensation on site. No New York State jurisdictional wetlands have been identified on site.

This action is expected to have a de minimis impact to the the Gosnell Big Woods Preserve which is to the south of the project site.

- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County

Name of Lead Agency

Date

Adam J. Bello

County Executive

Print or Type Name of Responsible Officer in Lead Agency

Title of Responsible Officer

Signature of Responsible Officer in Lead Agency

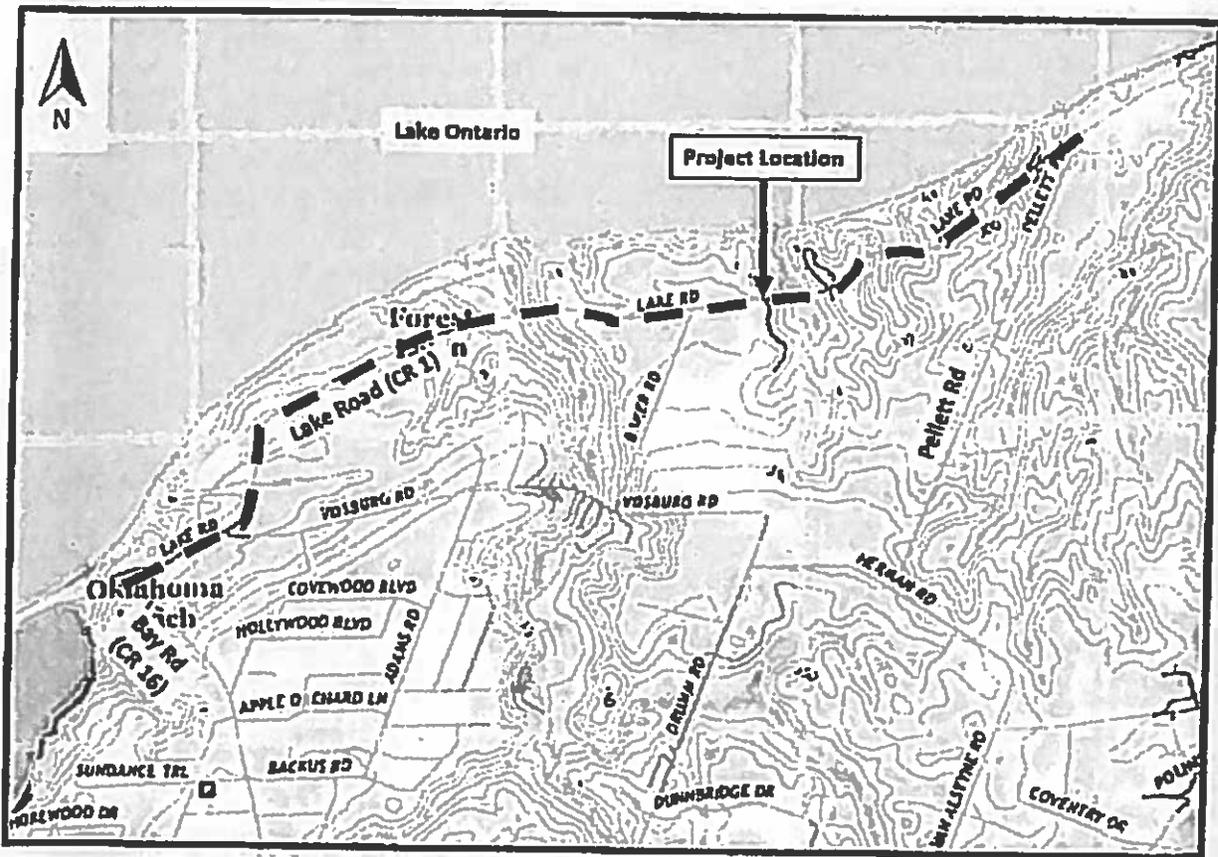
Signature of Preparer (if different from Responsible Officer)

PRINT FORM

I. Project Information

County Project No: 1841.01
Route Number: County Road 1
Route Name: Lake Road
Municipality: Town of Webster
County: Monroe
Limits: Bay Road (County Road 16) to Pellett Road
Length: 2.3 miles +/-

This project is located in the Town of Webster, Monroe County, as shown in the following location map.





ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0406.pdf	Referral Letter
▢	Resolution	ITEM_40.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 20, 2020

OFFICIAL FILE COPY
No. <u>200406</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the Regents of the University of New Mexico on behalf of the UNM Health Sciences Center for participation in the Federal Agency for Healthcare Research and Quality Project Extension for Community Healthcare Outcomes, to Advance Improvements in COVID-19 Preparedness, Safety, and Infection Control at Monroe Community Hospital

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the Regents of the University of New Mexico on behalf of the UNM Health Sciences Center, in connection with the UNM Health Science's Center participation in the federal Agency for Healthcare Research and Quality's Project Extension for Community Healthcare Outcomes ("ECHO") in a total amount not to exceed \$6,000 to advance improvements in COVID-19 preparedness, safety, and infection control at Monroe Community Hospital for the period of November 5, 2020 through February 18, 2021.

Project ECHO has established a community of over 250 training centers across the United States addressing a range of best practices and case-based group learning from multidisciplinary teams of quality improvement experts in a 16-week series. The weekly network sessions are designed to create a space to hear directly from nursing home staff about the COVID-19 challenges they are facing. The nursing homes that actively participate in the 16-week network training can receive compensation for participating.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a grant in a total amount not to exceed \$6,000 from, and to execute a contract and any amendments thereto with, the Regents of the University of New Mexico on behalf of the UNM Health Sciences Center in connection with the federal Agency for Healthcare Research and Quality Project Extension for Community Healthcare Outcomes to advance improvements in COVID-19 preparedness, safety, and infection control at Monroe Community Hospital for the period of November 5, 2020 through February 18, 2021.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

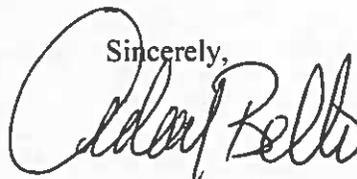
2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) (26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Regents of the University of New Mexico on behalf of the UNM Health Sciences Center for participation in the Federal Agency for Healthcare Research and Quality Project Extension for Community Healthcare Outcomes. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Smith and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2020

ACCEPTING GRANT FROM REGENTS OF UNIVERSITY OF NEW MEXICO ON BEHALF OF THE UNM HEALTH SCIENCES CENTER FOR PARTICIPATION IN THE FEDERAL AGENCY FOR HEALTHCARE RESEARCH AND QUALITY PROJECT EXTENSION FOR COMMUNITY HEALTHCARE OUTCOMES, TO ADVANCE IMPROVEMENTS IN COVID-19 PREPAREDNESS, SAFETY, AND INFECTION CONTROL AT MONROE COMMUNITY HOSPITAL

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in a total amount not to exceed \$6,000 from, and to execute a contract and any amendments thereto with, the Regents of the University of New Mexico on behalf of the UNM Health Sciences Center in connection with the Federal Agency for Healthcare Research and Quality Project Extension for Community Healthcare Outcomes to advance improvements in COVID-19 preparedness, safety, and infection control at Monroe Community Hospital for the period of November 5, 2020 through February 18, 2021.

Section 2. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0406

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▣	Referral	R20-0407.pdf	Referral Letter
▣	Resolution	ITEM_41.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 20, 2020

OFFICIAL FILE COPY

No. 200407

Not to be removed from the
Office of the
Legislature Of
Monroe County

Committee Assignment

HUMAN SERVICES -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the CARES Act Provider Relief Fund – HHS Stimulus, COVID Infection/Mortality Rate Incentive Program Distribution, to Support Safeguarding Residents from the Perils of the Coronavirus Pandemic at Monroe Community Hospital

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the CARES Act Provider Relief Fund – HHS Stimulus, COVID Infection/Mortality Rate Incentive Program Distribution, in a total amount not to exceed \$45,805.10, to support safeguarding residents from the perils of the Coronavirus Pandemic at Monroe Community Hospital for the period of November 2, 2020 through December 31, 2020.

These funds are provided by the U.S. Department of Health and Human Services. The purpose of this incentive program is to reward nursing homes for keeping new COVID-19 infection and mortality rates among residents lower than the communities they serve, as analyzed against Centers for Disease Control data. This benchmark requirement for infection rate reflects the goal of the incentive program to recognize facilities that establish a safer environment than the community in which they are located. Facilities must also have a COVID death rate that falls below a nationally established performance threshold for mortality among nursing home residents infected with COVID.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a grant in a total amount not to exceed \$45,805.10 from, and to authorize a contract and any amendments thereto with, the CARES Act Provider Relief Fund – HHS Stimulus, COVID Infection/Mortality Rate Incentive Program Distribution to support safeguarding residents from the perils of the Coronavirus Pandemic at Monroe Community Hospital for the period of November 2, 2020 through December 31, 2020

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

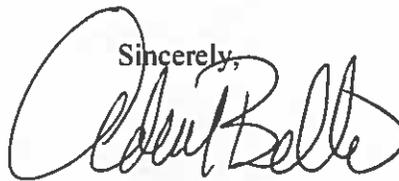
2. Amend the 2020 operating budget of Monroe Community Hospital by appropriating the sum of \$45,805.10 into hospital fund 9012 funds center 6201010000 – MCH Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) (26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the CARES Act. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Smith and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2020

ACCEPTING GRANT FROM THE CARES ACT PROVIDER RELIEF FUND – HHS STIMULUS, COVID INFECTION/MORTALITY RATE INCENTIVE PROGRAM DISTRIBUTION, TO SUPPORT SAFEGUARDING RESIDENTS FROM PERILS OF CORONAVIRUS PANDEMIC AT MONROE COMMUNITY HOSPITAL

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in a total amount not to exceed \$45,805.10 from, and to authorize a contract and any amendments thereto with, the CARES Act Provider Relief Fund – HHS Stimulus, COVID Infection/Mortality Rate Incentive Program Distribution to support safeguarding residents from the perils of the Coronavirus Pandemic at Monroe Community Hospital for the period of November 2, 2020 through December 31, 2020.

Section 2. The 2020 operating budget of Monroe Community Hospital is amended by appropriating the sum of \$45,805.10 into hospital fund 9012, funds center 620101000 – MCH Administration.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0407

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0408.pdf	Referral Letter
▢	Resoluton	ITEM_42.pdf	Resolution

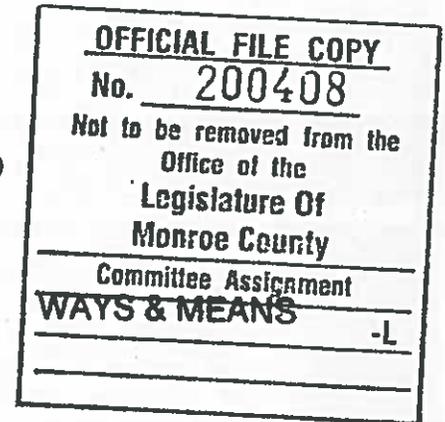


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 20, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Approve the Agreement Between the Monroe County Executive and the Civil Service Employee Association – Local 828, Unit 7400

Honorable Legislators:

I recommend that Your Honorable Body approve the agreement dated November 9, 2020, between the Monroe County Executive and the Civil Service Employee Association – Local 828, Unit 7400, to increase the hourly wage rate of all County employees in the bargaining unit who currently earn less than the applicable New York State minimum wage.

The purpose of this agreement is to increase the wages of our lowest paid County employees in the bargaining unit to a step on the 2020 and 2021 Salary Schedules that is nearest to the applicable New York minimum wage for 2020 and 2021, respectively.

The principal terms of this agreement are outlined below:

1. Effective Pay Period 22 of 2020 (October 3, 2020), bargaining unit employees in pay groups 1, 2, 3, 4 and 5 of the 2020 Salary Schedules (SS2 and SS3 of the collective bargaining agreement) whose current hourly wage rate is less than \$12.25 per hour shall have their hourly wage rate increased to a step on the 2020 Salary Schedule nearest to \$12.25 per hour for the remainder of calendar year 2020. These employees are referred to herein as the "Affected Employees."
2. Effective Pay Period 1 of 2021, the hourly wage rate for Affected Employees will increase to a step on the 2021 Salary Schedule that is nearest to \$12.50 per hour.
3. Affected Employees may move to steps M and N on the 2020 and 2021 Salary Schedules in order to meet the New York minimum wage threshold.

The estimated costs of this referral are:

2020 - \$16,200
2021 - \$70,200

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

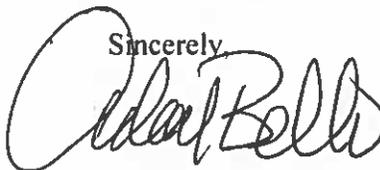
The specific legislative action required is to approve the Memorandum of Agreement between the Monroe County Executive and the Civil Service Employee Association – Local 828, Unit 7400, dated November 9, 2020.

This action is a Type II Action pursuant to 6 NYCRR & 617.5 (C) (28) (“collective bargaining activities”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this agreement is included in the 2020 operating budget of the County and will be requested in future years’ budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Bello", written over the word "Sincerely,".

Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Delehanty and Hebert

Intro. No. ____

RESOLUTION NO. ____ OF 2020

APPROVING AGREEMENT BETWEEN MONROE COUNTY EXECUTIVE AND CIVIL SERVICE EMPLOYEES ASSOCIATION – LOCAL 828, UNIT 7400

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Memorandum of Agreement between the Monroe County Executive and the Civil Service Employees Association – Local 828, Unit 7400, dated November 9, 2020 is hereby approved.

Section 2. Funding for this agreement is included in the 2020 operating budget of the County and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0408

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0409.pdf	Referral Letter
▢	Resolutions	ITEM_43.pdf	Resolution

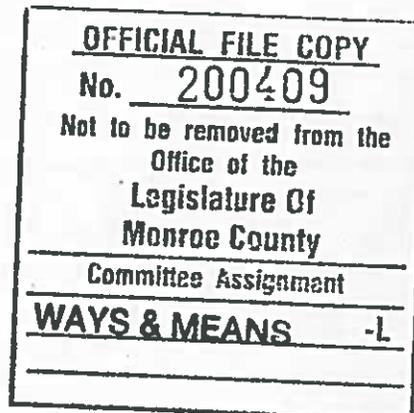


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 20, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Approve Agreement Between the Monroe County Executive and the Civil Service Employees Association, Part-Time Unit 7401

Honorable Legislators:

I recommend that Your Honorable Body approve the agreement between the Monroe County Executive and the Civil Service Employees Association, Part-Time Unit 7401, for the period of January 1, 2020 through December 31, 2021.

The principal terms of this agreement are outlined below:

1. Effective Pay Period 22 of 2020 (October 3, 2020), bargaining unit employees whose current hourly wage rate is less than \$12.25 per hour shall have their hourly wage rate increased to a flat rate of \$12.25 per hour for the remainder of calendar year 2020.
2. Bargaining unit members who are not eligible to receive the hourly wage increase specified in #1 above shall receive a one-time wage payment of \$100 in 2020 to compensate for the lack of an increase in 2020.
3. Effective Pay Period 1 of 2021, bargaining unit members will be placed on one of the three 2021 Salary Schedules established for full-time employees in CSEA, Local 828, Unit 7400. Bargaining unit members will be assigned to the appropriate salary schedule based on their County hire date (SS1, SS2, or SS3) and shall be placed on a wage step equivalent to a 2% wage increase in 2021.
4. Any bargaining unit member who is not able to move to a step in a 2021 Salary Schedule (as described in #3), will receive a 2% increase effective Pay Period 1 of 2021.
5. Bargaining unit members listed in pay group 38 on the CSEA – PT Salary Schedule (Per Diem and Part-time Licensed Practical Nurses) will be paid on the 2021 Salary Schedule for members hired on or after 3/19/2017 (SS3) and placed in pay group 36.
6. Bargaining unit members will be eligible to advance one pay step on the Salary Schedule each year.

The estimated cost of this referral is:

2020 - \$36,000
2021 - \$351,000

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

Monroe County Legislature - December 8, 2020

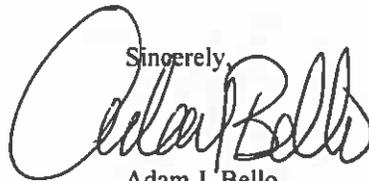
The specific legislative action required is to approve the agreement between the Monroe County Executive and the Civil Service Employees Association, Part-Time Unit 7401, for the period of January 1, 2020 through December 31, 2021.

This action is a type II Action pursuant to 6 NYCRR & 617.5 (C) (28) ("collective bargaining activities") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this agreement is included in the 2020 operating budgets of the corresponding departments and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Delehanty and Hebert

Intro. No. ____

RESOLUTION NO. ____ OF 2020

APPROVING AGREEMENT BETWEEN MONROE COUNTY EXECUTIVE AND CIVIL SERVICE EMPLOYEES ASSOCIATION, PART-TIME UNIT 7401

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Agreement between the Monroe County Executive and the Civil Service Employee Association, Part-Time Unit 7401, for the period of January 1, 2020 through December 31, 2021 is hereby approved.

Section 2. Funding for this agreement is included in the 2020 operating budgets of the corresponding departments and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0409

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0410.pdf	Referral Letter
▢	Resolution	ITEM_44.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 1, 2020

OFFICIAL FILE COPY	
No.	200410
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
WAYS & MEANS	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Mortgage Tax Distribution

Honorable Legislators:

I recommend that Your Honorable Body approve the Mortgage Tax Distribution for the period April 1, 2020 through September 30, 2020.

The Monroe County Clerk's Office has reported that, for the period April 1, 2020 through September 30, 2020, Mortgage Tax collections totaled \$9,898,436.50. Pursuant to Section 261 of the New York State Tax Law, Mortgage Tax collections are to be distributed to the City of Rochester and the Towns and Villages of Monroe County, on or before the fifteenth day of December.

The specific legislative action required is to approve the attached proposed resolution for the distribution of \$9,898,436.50 in Mortgage Tax collections for the period of April 1, 2020 through September 30, 2020, to the City of Rochester and the Towns and Villages of Monroe County, on or before the fifteenth day of December.

This Mortgage Tax Distribution has no impact on the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

By Legislators _____ and _____

Intro. No. _____

RESOLUTION NO. _____ OF 2020

MORTGAGE TAX DISTRIBUTION

WHEREAS, in compliance with Section 261 of the Tax Law, the County Clerk and the Director of Finance have filed with the Clerk of the Legislature and the New York State Tax Commission a joint report (File No. 00 _____), showing the total amount of Mortgage Tax allocated to the various tax districts in Monroe County to be \$9,898,436.50 for the period April 1, 2020 through September 30, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the Controller be, and he hereby is, authorized and directed to draw checks on the Mortgage Tax Fund and to make payment on or before December 15, 2020 as follows: one to the City of Rochester, Treasurer, in the amount of \$1,369,158.63 and one to the Supervisor of each Town and to the Village Treasurer of each Village pursuant to the Distribution Table, as follows:

MORTGAGE TAX DISTRIBUTION TO THE SEVERAL TAX DISTRICTS OF MONROE COUNTY

Brighton	\$ 613,950.46
Chili	305,644.80
Clarkson	82,939.30
*Brockport Village	844.52
East Rochester	67,577.07
Gates	272,164.38
Greece	1,122,169.36
Hamlin	146,073.33
Henrietta	672,455.32
Irondequoit	596,115.34
Mendon	202,160.04
Honeoye Falls Village	21,942.34
Ogden	246,223.61
Spencerport Village	22,484.22
Parma	230,449.01
Hilton Village	33,494.75
Penfield	913,610.53
Perinton	985,802.42
Fairport Village	50,912.71
Pittsford	861,796.25
Pittsford Village	25,582.99
Riga	65,750.01
Churchville Village	13,576.99
Rush	59,486.18
Sweden	75,161.44
*Brockport Village	16,286.45
Webster	741,166.18
Webster Village	32,367.87
Wheatland	42,480.22
Scottsville Village	8,619.78
Town and Village Totals	<u>\$8,529,277.87</u>
City of Rochester	<u>1,369,158.63</u>
TOTAL	<u>\$9,898,436.50</u>
*Brockport Total:	\$17,130.97

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; December 3, 2020 – CV:

File No. 20-

ADOPTION: DATE: _____ VOTE: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

2020 DEC 8 10 51 AM

HISTORY OF MONROE COUNTY MORTGAGE TAX DISTRIBUTION

COLLECTION PERIOD	TOWNS		CITY		VILLAGES		STATE		RGRTA		TOTAL DISTRIBUTION
	SHARE		SHARE		SHARE		SHARE		SHARE		
04/01/09-09/30/09	6,170,697.98		777,266.81		174,950.62		2,781,818.15		3,205,325.97		13,110,059.53
10/01/09-03/31/10	4,112,527.37		639,151.26		120,404.02		1,879,160.06		2,187,187.01		8,938,429.72
04/01/10-09/30/10	5,621,908.12		945,297.54		149,606.22		2,651,720.29		3,049,258.89		12,417,791.06
10/01/10-03/31/11	5,170,318.91		540,115.59		152,071.11		2,247,598.74		2,643,770.96		10,753,875.31
04/01/11-09/30/11	4,709,399.20		670,222.21		126,217.39		2,100,375.56		2,484,171.06		10,090,385.42
10/01/11-03/31/12	5,165,982.08		821,370.53		139,845.19		2,310,862.69		2,782,349.89		11,220,410.38
04/01/12-09/30/12	5,851,755.77		795,844.17		149,433.70		2,569,577.40		3,089,285.59		12,455,896.63
10/01/12-03/31/13	6,117,501.68		732,808.23		164,924.17		2,829,825.39		3,228,444.99		13,073,504.46
04/01/13-09/30/13	5,986,016.56		1,065,191.35		173,008.64		2,772,790.46		3,291,111.69		13,288,118.70
10/01/13-03/31/14	3,964,261.52		750,612.22		102,594.62		1,923,207.93		2,202,600.18		8,943,276.47
04/01/14-09/30/14	5,106,452.55		879,745.03		132,138.47		2,445,661.21		2,797,152.79		11,361,150.05
10/01/14-03/31/15	4,645,303.71		701,939.35		122,460.15		2,231,402.61		2,545,601.02		10,246,706.84
04/01/15-09/30/15	6,073,172.84		875,573.02		160,393.34		2,837,526.55		3,267,592.50		13,214,258.25
10/01/15-03/31/16	5,161,931.77		781,096.81		162,317.15		2,505,493.15		2,828,272.15		11,439,111.03
04/01/16-09/30/16	6,016,168.41		1,173,254.89		168,248.97		2,970,562.02		3,391,322.12		13,719,556.41
10/01/16-03/31/17	5,646,149.50		818,146.94		131,461.95		2,695,335.01		3,073,677.49		12,364,770.89
04/01/17-09/30/17	6,389,012.09		1,066,876.61		173,780.85		3,093,337.72		3,585,648.60		14,308,655.87
10/01/17-03/31/18	4,731,462.09		1,212,930.82		124,946.42		2,452,315.75		2,810,462.69		11,332,117.77
04/01/18-09/30/18	6,183,257.16		2,623,420.02		144,378.12		3,659,895.53		4,254,626.21		16,865,577.04
10/01/18-03/31/19	5,937,198.97		106,461.90		171,862.19		2,447,440.40		3,059,832.37		11,722,795.83
04/01/19-09/30/19	6,008,841.67		1,196,754.48		175,020.22		3,024,172.97		3,874,432.70		14,279,222.04
10/01/19-03/31/20	6,326,941.97		1,196,690.91		175,243.71		3,121,333.66		3,791,234.02		14,611,444.27
04/01/20-09/30/20	8,303,165.25		1,369,158.63		226,112.62		4,021,451.66		3,978,744.74		17,898,632.90

Intro. No. ____

RESOLUTION NO. ____ OF 2020

MORTGAGE TAX DISTRIBUTION

WHEREAS, in compliance with Section 261 of the Tax Law, the County Clerk and the Director of Finance have filed with the Clerk of the Legislature and the New York State Tax Commission a joint report (File No. 00 ____), showing the total amount of Mortgage Tax allocated to the various tax districts in Monroe County to be \$9,898,436.50 for the period April 1, 2020 through September 30, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the Controller be, and he hereby is, authorized and directed to draw checks on the Mortgage Tax Fund and to make payment on or before December 15, 2020 as follows: one to the City of Rochester, Treasurer, in the amount of \$1,369,158.63 and one to the Supervisor of each Town and to the Village Treasurer of each Village pursuant to the Distribution Table, as follows:

**MORTGAGE TAX DISTRIBUTION TO
THE SEVERAL TAX DISTRICTS OF MONROE COUNTY**

Brighton	\$ 613,950.46
Chili	305,644.80
Clarkson	82,939.30
*Brockport Village	844.52
East Rochester	67,577.07
Gates	272,164.38
Greece	1,122,169.36
Hamlin	146,073.33
Henrietta	672,455.32
Irondequoit	596,115.34
Mendon	202,160.04
Honeoye Falls Village	21,942.34
Ogden	246,223.61
Spencerport Village	22,484.22
Parma	230,449.01
Hilton Village	33,494.75
Penfield	913,610.53
Perinton	985,802.42
Fairport Village	50,912.71
Pittsford	861,796.25
Pittsford Village	25,582.99
Riga	65,750.01
Churchville Village	13,576.99
Rush	59,486.18
Sweden	75,161.44
*Brockport Village	16,286.45
Webster	741,166.18
Webster Village	32,367.87
Wheatland	42,480.22
Scottsville Village	8,619.78
Town and Village Totals	<u>\$8,529,277.87</u>
City of Rochester	1,369,158.63
TOTAL	<u><u>\$9,898,436.50</u></u>

*Brockport Total: \$17,130.97

44.2

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; December 3, 2020 – CV: 11-0
File No. 20-0410

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0411.pdf	Referral Letter
▢	Resolution	ITEM_45.pdf	Resolution

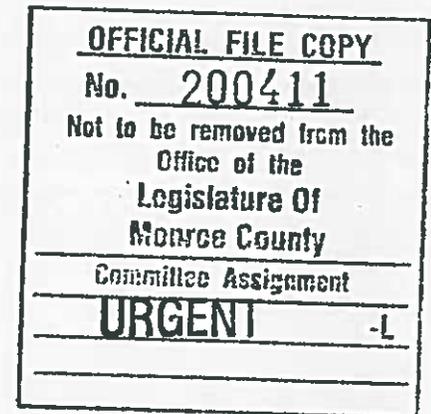


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 7, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Confirming Scale of Charges for Each of the Monroe County Pure Water Districts for 2021

Honorable Legislators:

In accordance with §266 of the County Law of New York State, the County Legislature has the responsibility for confirmation of the scale of charges for the operation and maintenance of facilities for each of the County Pure Water Districts and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by each of the Districts.

Attached hereto are the proposed Scale of Charges which have been submitted to the Administrative Boards for each of the Districts.

The specific legislative action required is confirmation of the Scale of Charges for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2021.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County Budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

2021 PURE WATERS RATES

DISTRICT	2020 RATES	2021 RATES CAPITAL + OIM	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$117.01	\$28.56 + \$102.60*	\$1.00	\$132.16
Ironde. Bay South Central (2)	\$115.54	\$27.39 + \$87.15*	\$1.00	\$115.54
Gates-Chili-Ogden (4)	\$229.90	\$78.00 + \$171.90*	\$1.00	\$250.90
Rochester PWD**	\$235.70	\$87.50 + \$148.20		\$235.70

* Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2020	2021 [^]	OPERATION & MAINTENANCE RATES 2020	2021
Northwest Quadrant	\$ 28.56/Unit	\$ 28.56/Unit	\$ 1,4575/1,000G W/C	\$ 1,7100/1,000G W/C
Irondequoit Bay South Central	\$ 27.39/Unit	\$ 27.39/Unit	\$ 1,4525/1,000G W/C	\$ 1,4525/1,000G W/C
Gates-Chili-Ogden	\$ 94.69/Unit	\$ 78.00/Unit	\$ 2,2368/1,000G W/C	\$ 2,8650/1,000G W/C
Rochester PWD	\$ 1.34/AV ^{^^}	\$ 1.34/AV ^{^^}	\$ 2,4700/1,000G W/C	\$ 2,4700/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^{^^} AV = Assessed Value

10/15/2020

Zones Of Assessments & Service Areas	2020 RATES	2021 RATES CAPITAL + OIM	PARCEL CHARGE	TOTAL
Special				
Northwest Quadrant (Local Collection Services)	\$168.15	\$66.50 + \$115.80**	\$1.00	\$183.30
Irondequoit Bay South Central (Local Collection Services)	\$175.59	\$27.39 + \$148.20 ***	\$1.00	\$175.59
Rochester PWD (Zone 2)	\$100.000000	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$1.93/1,000G W/C

*** Based on average water consumption of 60,000 gallons & \$2.47/1,000G W/C

By Legislators _____ and _____

Intro. No. ____

RESOLUTION NO. ____ OF 2020

CONFIRMING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, NORTHWEST QUADRANT PURE WATERS DISTRICT, IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT AND ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICTS FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District have, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities for each of the County Pure Waters Districts and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by each of the Districts; and

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District have, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, called public hearings, said hearings having been held on the ____ day of December, 2020, at ____ p.m., ____ p.m., ____ p.m. and ____ p.m., respectively.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

GATES-CHILI-OGDEN SEWER DISTRICT
Operation and Maintenance Charge

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B.	<u>Septic Tank Hauling Rates</u>	
	Charge for Scavenger Waste	\$42.00/1,000 gallons
C.	<u>Disposal of Vector Spoils</u>	
	(1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity	\$89.00/Cubic Yard
	(2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt	\$58.00/Ton
D.	<u>Collection System Charges</u>	
	(1) Review of Plans and construction monitoring (Due prior to plan approval)	\$300.00/lot - minimum of 1 lot
	(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)	\$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable
	(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)	\$10,000/pump station
	(4) Cleanout Inspection Fee	\$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
	(5) Interceptor Review and Construction Monitoring Fee	\$350.00/project
E.	<u>Charges for Private Sewer Maintenance</u>	
	The following rates shall be charged for tape snaking of private sewer laterals:	
	Single and Double Dwelling	\$ 25.00
	Four or More Family Dwelling	50.00
	Commercial Laterals and Conductors	50.00
F.	<u>Treatment Plan Disposal Fee</u>	
	Biosolids/Sludge Disposal Fee	\$430.00/dry ton
	Residuals Disposal Fee	\$430.00/dry ton
	(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)	
G.	<u>Restaurant/Food Processing Grease Disposal Fee</u>	\$250.00/1,000 gallons
H.	<u>Non-Hazardous Industrial/Commercial Wastewater Disposal Fee</u>	
	Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum) \$ 75.00/Truckload

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

NORTHWEST QUADRANT PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District:
\$250.00 per connection - residential
\$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$\text{S.F.} = \frac{a(\text{BOD}-300)}{300} + \frac{b(\text{SS}-300)}{300} + \frac{d(\text{P}-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- | | | |
|-----|---|----------|
| (1) | Initial Application for License or Permit (3 Year) | \$125.00 |
| (2) | Renewal License or Permit Applications (3 Year) | \$75.00 |
| (3) | Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State | \$30.00 |
| (4) | Specialty Short Term Discharge Permit
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee) | \$125.00 |

B. Septic Tank Hauling Rates

Charge for Scavenger Waste	\$42.00/1,000 gallons
----------------------------	-----------------------

C. Disposal of Vector Spoils

- | | | |
|-----|--|--------------------|
| (1) | Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity | \$89.00/Cubic Yard |
| (2) | Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt | \$58.00/Ton |

D. Collection System Charges

- | | | |
|-----|---|--|
| (1) | Review of Plans and construction monitoring (Due prior to plan approval) | \$300.00/lot - minimum of 1 lot |
| (2) | Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) | \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable |
| (3) | Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) | \$10,000/pump station |

- (4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
- (5) Interceptor Review and Construction Monitoring Fee \$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)	

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons

per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District:
\$250.00 per connection - residential
\$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$\text{S.F.} = \frac{a(\text{BOD}-300)}{300} + \frac{b(\text{SS}-300)}{300} + \frac{d(\text{P}-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00

(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

(1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction Monitoring Fee \$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
 Residuals Disposal Fee \$430.00/dry ton
 (Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H.	<u>Non-Hazardous Industrial/Commercial Wastewater Disposal Fee</u>	
	Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum) \$ 75.00/Truckload

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

ROCHESTER PURE WATERS DISTRICT
Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$\text{S.F.} = \frac{a(\text{BOD}-300)}{300} + \frac{b(\text{SS}-300)}{300} + \frac{d(\text{P}-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
 BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
 SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
 P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
 a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
 b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
 d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- | | | |
|-----|---|----------|
| (1) | Initial Application for License or Permit (3 Year) | \$125.00 |
| (2) | Renewal License or Permit Applications (3 Year) | \$75.00 |
| (3) | Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State | \$30.00 |
| (4) | Specialty Short Term Discharge Permit
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee) | \$125.00 |

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

- | | | |
|-----|--|--------------------|
| (1) | Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity | \$89.00/Cubic Yard |
| (2) | Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt | \$58.00/Ton |

D. Collection System Charges

- | | | |
|-----|---|--|
| (1) | Review of Plans and construction monitoring (Due prior to plan approval) | \$300.00/lot - minimum of 1 lot |
| (2) | Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) | \$0.50/foot of sewer & laterals-
\$50.00 minimum, as applicable |

- (3) Pumping Station Maintenance Fee \$10,000/pump station
(Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)
- (4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
- (5) Interceptor Review and Construction Monitoring Fee \$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
 Residuals Disposal Fee \$430.00/dry ton
 (Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling \$ 35.00/1,000 gallons (Minimum)
 \$ 75.00/Truckload

Section 2. An appeal to the County Legislature from the scale of charges established by the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal shall be taken by filing with the Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
 File No. 20-

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Dondorfer and Ancello

Intro. No. ____

RESOLUTION NO. ____ OF 2020

CONFIRMING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, NORTHWEST QUADRANT PURE WATERS DISTRICT, IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT AND ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICTS FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District have, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities for each of the County Pure Waters Districts and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by each of the Districts; and

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District have, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, called public hearings, said hearings having been held on the 8th day of December, 2020, at 6:15 p.m., 6:16 p.m., 6:17 p.m. and 6:18 p.m., respectively.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

GATES-CHILI-OGDEN SEWER DISTRICT
Operation and Maintenance Charge

\$2,865 per 1,000 gallons of water consumption (see Notes 1-3).



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

- Gates-Chili-Ogden Sewer District:
 - \$300.00 per connection - residential
 - \$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

- B. Septic Tank Hauling Rates**
Charge for Scavenger Waste \$42.00/1,000 gallons
- C. Disposal of Vector Spoils**
- (1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard
 - (2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt \$58.00/Ton
- D. Collection System Charges**
- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
 - (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable
 - (3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station
 - (4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
 - (5) Interceptor Review and Construction Monitoring Fee \$350.00/project
- E. Charges for Private Sewer Maintenance**
- The following rates shall be charged for tape snaking of private sewer laterals:
- | | |
|------------------------------------|----------|
| Single and Double Dwelling | \$ 25.00 |
| Four or More Family Dwelling | 50.00 |
| Commercial Laterals and Conductors | 50.00 |
- F. Treatment Plan Disposal Fee**
- | | |
|-------------------------------|------------------|
| Biosolids/Sludge Disposal Fee | \$430.00/dry ton |
| Residuals Disposal Fee | \$430.00/dry ton |
- (Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)
- G. Restaurant/Food Processing Grease Disposal Fee** \$250.00/1,000 gallons
- H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee**
- | | |
|-------------------------|----------------------------------|
| Laboratory and sampling | \$ 35.00/1,000 gallons (Minimum) |
| | \$ 75.00/Truckload |

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

NORTHWEST QUADRANT PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District:
 \$250.00 per connection - residential
 \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD	=	Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
SS	=	Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
P	=	Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
a	=	Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
b	=	Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
d	=	Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- | | | |
|-----|---|----------|
| (1) | Initial Application for License or Permit (3 Year) | \$125.00 |
| (2) | Renewal License or Permit Applications (3 Year) | \$75.00 |
| (3) | Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State | \$30.00 |
| (4) | Specialty Short Term Discharge Permit
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee) | \$125.00 |

B. Septic Tank Hauling Rates

Charge for Scavenger Waste	\$42.00/1,000 gallons
----------------------------	-----------------------

C. Disposal of Vector Spoils

- | | | |
|-----|--|--------------------|
| (1) | Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity | \$89.00/Cubic Yard |
| (2) | Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt | \$58.00/Ton |

D. Collection System Charges

- | | | |
|-----|---|--|
| (1) | Review of Plans and construction monitoring (Due prior to plan approval) | \$300.00/lot - minimum of 1 lot |
| (2) | Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) | \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable |
| (3) | Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) | \$10,000/pump station |

- (4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
- (5) Interceptor Review and Construction Monitoring Fee \$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)	

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons

per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District:
 \$250.00 per connection - residential
 \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00

(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

(1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction Monitoring Fee \$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling \$ 25.00
Four or More Family Dwelling 50.00
Commercial Laterals and Conductors 50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton

Residuals Disposal Fee \$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H.	<u>Non-Hazardous Industrial/Commercial Wastewater Disposal Fee</u>	
	Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum) \$ 75.00/Truckload

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

ROCHESTER PURE WATERS DISTRICT
Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

- Rochester Pure Waters District:
- \$300.00 per connection – residential *
- \$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F.	=	Surcharge Factor.
BOD	=	Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
SS	=	Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
P	=	Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
a	=	Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
b	=	Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
d	=	Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE**A. Application Fees for Licenses or Permits under the Sewer Use Law**

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)	\$125.00

B. Septic Tank Hauling Rates

Charge for Scavenger Waste	\$42.00/1,000 gallons
----------------------------	-----------------------

C. Disposal of Vector Spoils

(1)	Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity	\$89.00/Cubic Yard
(2)	Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt	\$58.00/Ton

D. Collection System Charges

(1)	Review of Plans and construction monitoring (Due prior to plan approval)	\$300.00/lot - minimum of 1 lot
(2)	Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)	\$0.50/foot of sewer & laterals- \$50.00 minimum, as applicable

- (3) Pumping Station Maintenance Fee \$10,000/pump station
(Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)
- (4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
- (5) Interceptor Review and Construction Monitoring Fee \$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
 Residuals Disposal Fee \$430.00/dry ton
 (Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling \$ 35.00/1,000 gallons (Minimum)
 \$ 75.00/Truckload

Section 2. An appeal to the County Legislature from the scale of charges established by the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal shall be taken by filing with the Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 20-0411

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0412.pdf	Referral Letter
▢	Resolution	ITEM_46.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 7, 2020

OFFICIAL FILE COPY
No. 200412
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
URGENT -1

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Various Budget Appropriations Transfers Related to the 2020 Operating Budget

Honorable Legislators:

I recommend that Your Honorable Body authorize a series of budget appropriations transfers which will revise the 2020 amended budget to conform to the 2020 anticipated financial needs. The general purpose of these transactions is to assist the Controller with preparation of the closing for the 2020 fiscal year.

This action is consistent with similar actions taken in prior years and serves to appropriate additional revenues related to state mandated expenditures and transfers between funds. It is authorized by Monroe County Administrative Code Section A8-4, "Supplemental Appropriations", Section A8-6, "Unanticipated Revenues" and Section A8-8, "Budget Controls."

The specific legislative action required is to authorize various budget appropriations transfers related to the 2020 operating budget in accordance with the attachment hereto.

There will be no net effect on the County's property tax levy as a result of this action.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,
Adam J. Bello
Monroe County Executive

AJB:db

2020 4TH QUARTER REALLOCATION

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	89	CULTURAL & EDUCATION SVCS	8901010000	MCC	504355	\$ 100,000	
9001	89	CULTURAL & EDUCATION SVCS	8901010000	MCC	406100		\$ 100,000
9001	89	CULTURAL & EDUCATION SVCS	8902010000	Authorized Agencies	504215	\$ 6,546,500	
9001	89	CULTURAL & EDUCATION SVCS	8902010000	Authorized Agencies	402015		\$ 6,546,500
9001	17	HUMAN RESOURCES	1703010000	EMPLOYMENT SUPPORT SVCS	507010	\$ 120	
9001	20	BOARD OF ELECTIONS	2003010000	BOE SUPPORT	507010	\$ 11,241	
9001	24	PUBLIC SAFETY	2401010000	DIRECTOR'S OFFICE	507010	\$ 372	
9001	24	PUBLIC SAFETY	2403010000	PROB/CC ADMIN	507010	\$ 1,225	
9001	24	PUBLIC SAFETY	2403020100	JV SVC FAMILY DIV	507010	\$ 6,993	
9001	24	PUBLIC SAFETY	2403020400	FAMILY ACCESS CONNECTION TEAM	507010	\$ 1,732	
9001	24	PUBLIC SAFETY	2403020500	ALTERNATIVES TO DETENTION - ATD	507010	\$ 1,950	
9001	24	PUBLIC SAFETY	2403040000	SUPERVISION - GEN	507010	\$ 18,098	
9001	24	PUBLIC SAFETY	2403050000	CENTRAL SERVICES DIVISION	507010	\$ 3,326	
9001	24	PUBLIC SAFETY	2403060000	ALT TO JAIL EXPAN	507010	\$ 222	
9001	24	PUBLIC SAFETY	2405010000	STOP-DWI ADMIN	507010	\$ 47	
9001	24	PUBLIC SAFETY	2406010000	PS COMMUNICATIONS	507010	\$ 3,928	
9001	24	PUBLIC SAFETY	2407010000	911 EMERGENCY COMM	507010	\$ 364	
9001	24	PUBLIC SAFETY	2408020100	MUTL AID FIRE BUREAU	507010	\$ 1,611	
9001	24	PUBLIC SAFETY	2408020300	EMERGENCY MEDICAL SVCS	507010	\$ 227	
9001	24	PUBLIC SAFETY	2408030100	OEM	507010	\$ 193	
9001	24	PUBLIC SAFETY	2408030200	RADIOLSHELTER	507010	\$ 373	
9001	24	PUBLIC SAFETY	2408050000	WEIGHTS & MEASURES	507010	\$ 1,302	
9001	24	PUBLIC SAFETY	2409010000	OFFICE OF SAFETY & SECURITY	507010	\$ 1,403	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	507010	\$ 8,102	
9001	38	SHERIFF	3802010000	CIVIL BUREAU	507010	\$ 5,314	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	507010	\$ 26,268	
9001	38	SHERIFF	3803020000	ROAD PATROL ZONE A	507010	\$ 41,303	
9001	38	SHERIFF	3803030000	ROAD PATROL ZONE B	507010	\$ 41,278	
9001	38	SHERIFF	3803040000	ROAD PATROL ZONE C	507010	\$ 43,090	
9001	38	SHERIFF	3803050100	CRIM INVESTIGATION	507010	\$ 47,506	
9001	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	507010	\$ 6,896	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	507010	\$ 9,335	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	507010	\$ 406	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	507010	\$ 18,115	
9001	38	SHERIFF	3803110000	VICTIM ASSIST PRG	507010	\$ 314	
9001	38	SHERIFF	3803120500	MARINE/PK SECURITY	507010	\$ 2,527	
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	507010	\$ 12,483	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	507010	\$ 22,540	
9001	38	SHERIFF	3804020000	PRISONER TRANSPORT	507010	\$ 34,063	
9001	38	SHERIFF	3804050000	SECURITY UNIT	507010	\$ 236,499	
9001	38	SHERIFF	3804060000	JAIL VISITATION	507010	\$ 11,638	
9001	38	SHERIFF	3804100000	JAIL RECORDS OFFICE	507010	\$ 6,899	
9001	38	SHERIFF	3804110000	JAIL MAINTENANCE	507010	\$ 2,262	
9001	38	SHERIFF	3805010000	COURT SECURITY	507010	\$ 1,944	
9001	38	SHERIFF	3805019300	COURT SECURITY - GRANT	507010	\$ 25,956	
9001	38	SHERIFF	3805029300	COURT SECURITY - APPELLATE GRANT	507010	\$ 1,513	
9001	38	SHERIFF	3806010000	STAFF SERVICES ADMINISTRATION	507010	\$ 13,871	
9001	38	SHERIFF	3806030000	FLEET MAINTENANCE	507010	\$ 3,056	

2020 4TH QUARTER REALLOCATION

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	38	SHERIFF	3806060000	POLICE QUARTERMASTER	507010	\$ 1,459	
9001	51	HUMAN SERVICES	5102010000	CHILD/FMLY SCV ADMIN	507010	\$ 840	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	507010	\$ 3,451	
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	507010	\$ 10,957	
9001	51	HUMAN SERVICES	5102050000	CHILD/FMLY PREV SVC	507010	\$ 2,820	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	507010	\$ 3,535	
9001	51	HUMAN SERVICES	5102070000	CHILD PROT INV	507010	\$ 41,037	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	507010	\$ 42,510	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	507010	\$ 5,336	
9001	51	HUMAN SERVICES	5103010000	FIN ASSIST ADMIN	507010	\$ 441	
9001	51	HUMAN SERVICES	5103020000	FIN ASSIST OPERATION	507010	\$ 20,344	
9001	51	HUMAN SERVICES	5103020100	MEDICAID ADMIN	507010	\$ 1,779	
9001	51	HUMAN SERVICES	5103020200	CARE MANAGEMENT	507010	\$ 5,399	
9001	51	HUMAN SERVICES	5103040000	EMERG SHELTER PRG	507010	\$ 2,127	
9001	51	HUMAN SERVICES	5103060000	EMPLOYMENT SVCS	507010	\$ 1,885	
9001	51	HUMAN SERVICES	5103080000	SSI SNAP	507010	\$ 3,667	
9001	51	HUMAN SERVICES	5103120000	QUALITY REVIEW	507010	\$ 747	
9001	51	HUMAN SERVICES	5103170000	HEAP	507010	\$ 4,171	
9001	51	HUMAN SERVICES	5103300000	DHS-CSEU	507010	\$ 511	
9001	51	HUMAN SERVICES	5105020000	SP INVEST/SUPPORT	507010	\$ 6,319	
9001	51	HUMAN SERVICES	5108010000	CH CTR ADMIN	507010	\$ 3,369	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	507010	\$ 6,167	
9001	51	HUMAN SERVICES	5108030000	CH CTR SUPPORT SVC	507010	\$ 2,076	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	507010	\$ 5,221	
9001	51	HUMAN SERVICES	5602010000	RUNWYH-MLESS YTH SVC	507010	\$ 149	
9001	51	HUMAN SERVICES	5701010000	MENTAL HEALTH ADMIN	507010	\$ 167	
9001	51	HUMAN SERVICES	5701030000	CTR SOC-LEGAL SV	507010	\$ 390	
9001	58	PUBLIC HEALTH	5801010000	PUBLIC HEALTH COMM	507010	\$ 122	
9001	58	PUBLIC HEALTH	5801090000	OFFICE OF PUBLIC HEALTH PREPAREDNESS	507010	\$ 5,492	
9001	58	PUBLIC HEALTH	5802010000	CLINIC ADMIN/CTRNL S	507010	\$ 57	
9001	58	PUBLIC HEALTH	5802020000	TB CONTROL PRG	507010	\$ 863	
9001	58	PUBLIC HEALTH	5802030100	STD CLINIC	507010	\$ 20	
9001	58	PUBLIC HEALTH	5802030200	STD INVEST/PREV	507010	\$ 18	
9001	58	PUBLIC HEALTH	5802050100	IMMUNIZATION PRG	507010	\$ 82	
9001	58	PUBLIC HEALTH	5802070000	PEDIATRIC CLINIC	507010	\$ 51	
9001	58	PUBLIC HEALTH	5803010000	MATERNAL/CHILD HEALTH SERVICES ADMIN	507010	\$ 20	
9001	58	PUBLIC HEALTH	5803050000	NURSE FAMILY PARTNERSHIP	507010	\$ 76	
9001	58	PUBLIC HEALTH	5804010000	FORENSIC PATH/ADMIN	507010	\$ 431	
9001	58	PUBLIC HEALTH	5804040000	ME SERVICES	507010	\$ 5,185	
9001	58	PUBLIC HEALTH	5806020000	ENVIRONMENTAL HEALTH ENGINEERING	507010	\$ 94	
9001	58	PUBLIC HEALTH	5806110000	LEAD PROGRAMS	507010	\$ 218	
9001	58	PUBLIC HEALTH	5807030000	EI SERVICE COORDINATION	507010	\$ 14	
9001	58	PUBLIC HEALTH	5809010000	EPIDEMIOLOGY & DISEASE CONTROL ADMIN	507010	\$ 113	
9001	74	VETERANS SERVICE AGENCY	7401010000	VETERANS SVC	507010	\$ 2,681	
9001	74	VETERANS SERVICE AGENCY	7401020000	DWYER PEER TO PEER SUPPORT	507010	\$ 38	
9001	84	ENVIRONMENTAL SERVICES	8301010000	ENGINEERING ADMIN	507010	\$ 693	
9001	20	BOARD OF ELECTIONS	2003010000	BOE SUPPORT	507010	\$ 398	
9001	24	PUBLIC SAFETY	2403020100	JV SVC FAMILY DIV	507010	\$ 8	

2020 4TH QUARTER REALLOCATION

OU	FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	24	PUBLIC SAFETY	2403020400	FAMILY ACCESS CONNECTION TEAM	507010	\$	5	
9001	24	PUBLIC SAFETY	2406010000	PS COMMUNICATIONS	507010	\$	2	
9001	24	PUBLIC SAFETY	2408020100	MULTI AID FIRE BUREAU	507010	\$	12	
9001	24	PUBLIC SAFETY	2408030100	OEM	507010	\$	733	
9001	24	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	507010	\$	22	
9001	24	PUBLIC SAFETY	2409010000	OFFICE OF SAFETY & SECURITY	507010	\$	3	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	507010	\$	260	
9001	38	SHERIFF	3802010000	CIVIL BUREAU	507010	\$	24	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	507010	\$	6,298	
9001	38	SHERIFF	3803020000	ROAD PATROL ZONE A	507010	\$	3,136	
9001	38	SHERIFF	3803030000	ROAD PATROL ZONE B	507010	\$	2,758	
9001	38	SHERIFF	3803040000	ROAD PATROL ZONE C	507010	\$	1,943	
9001	38	SHERIFF	3803050100	CRIM INVESTIGATION	507010	\$	2,612	
9001	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	507010	\$	60	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	507010	\$	714	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	507010	\$	8	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	507010	\$	942	
9001	38	SHERIFF	3803120500	MARINE/PK SECURITY	507010	\$	119	
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	507010	\$	1,407	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	507010	\$	1,012	
9001	38	SHERIFF	3804020000	PRISONER TRANSPORT	507010	\$	955	
9001	38	SHERIFF	3804050000	SECURITY UNIT	507010	\$	6,770	
9001	38	SHERIFF	3804060000	JAIL VISITATION	507010	\$	84	
9001	38	SHERIFF	3804100000	JAIL RECORDS OFFICE	507010	\$	282	
9001	38	SHERIFF	3804110000	JAIL MAINTENANCE	507010	\$	28	
9001	38	SHERIFF	3805019300	COURT SECURITY - GRANT	507010	\$	83	
9001	38	SHERIFF	3806010000	STAFF SERVICES ADMINISTRATION	507010	\$	398	
9001	38	SHERIFF	3806030000	FLEET MAINTENANCE	507010	\$	35	
9001	38	SHERIFF	3806060000	POLICE QUARTERMASTER	507010	\$	4	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	507010	\$	157	
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	507010	\$	184	
9001	51	HUMAN SERVICES	5102050000	CHILD/FMLY PREV SVC	507010	\$	16	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	507010	\$	552	
9001	51	HUMAN SERVICES	5102070000	CHILD PROT INV	507010	\$	1,093	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	507010	\$	604	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	507010	\$	54	
9001	51	HUMAN SERVICES	5103020000	FIN ASSIST OPERATION	507010	\$	304	
9001	51	HUMAN SERVICES	5103020100	MEDICAID ADMIN	507010	\$	129	
9001	51	HUMAN SERVICES	5103020200	CARE MANAGEMENT	507010	\$	196	
9001	51	HUMAN SERVICES	5103040000	EMERG SHELTER PRG	507010	\$	187	
9001	51	HUMAN SERVICES	5103060000	EMPLOYMENT SVCS	507010	\$	58	
9001	51	HUMAN SERVICES	5103080000	SSI SNAP	507010	\$	290	
9001	51	HUMAN SERVICES	5103170000	HEAP	507010	\$	293	
9001	51	HUMAN SERVICES	5105020000	SP INVEST/SUPPORT	507010	\$	63	
9001	51	HUMAN SERVICES	5108010000	CH CTR ADMIN	507010	\$	93	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	507010	\$	301	
9001	51	HUMAN SERVICES	5108030000	CH CTR SUPPORT SVC	507010	\$	15	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	507010	\$	232	

2020 4TH QUARTER REALLOCATION

FD	DEP	FUND CENTER	DP NAME	FC NAME	CI	TO	FROM
9001	51	5118010000	HUMAN SERVICES	SOCIAL SVCS GRANTS	507010	\$ 112	
9001	51	5602010000	HUMAN SERVICES	RUNWY/HIMLESS YTH SVC	507010	\$ 38	
9001	58	5801080000	PUBLIC HEALTH	OFFICE OF PUBLIC HEALTH PREPAREDNESS	507010	\$ 1,090	
9001	58	5802010000	PUBLIC HEALTH	CLINIC ADMIN/CNTRL S	507010	\$ 14	
9001	58	5802020000	PUBLIC HEALTH	TB CONTROL PRG	507010	\$ 13	
9001	58	5802030100	PUBLIC HEALTH	STD CLINIC	507010	\$ 5	
9001	58	5802030200	PUBLIC HEALTH	STD INVEST/PREV	507010	\$ 5	
9001	58	5802050100	PUBLIC HEALTH	IMMUNIZATION PRG	507010	\$ 16	
9001	58	5802070000	PUBLIC HEALTH	PEDIATRIC CLINIC	507010	\$ 133	
9001	58	5803050000	PUBLIC HEALTH	NURSE FAMILY PARTNERSHIP	507010	\$ 8	
9001	58	5804040000	PUBLIC HEALTH	ME SERVICES	507010	\$ 8	
9001	17	1703010000	HUMAN RESOURCES	EMPLOYMENT SUPPORT SVCS	507015	\$ 63	
9001	20	2003010000	BOARD OF ELECTIONS	BOE SUPPORT	507015	\$ 5,931	
9001	24	2401010000	PUBLIC SAFETY	DIRECTOR'S OFFICE	507015	\$ 196	
9001	24	2403010000	PUBLIC SAFETY	PROB/CC ADMIN	507015	\$ 646	
9001	24	2403020100	PUBLIC SAFETY	JV SVC FAMILY DIV	507015	\$ 3,689	
9001	24	2403020400	PUBLIC SAFETY	FAMILY ACCESS CONNECTION TEAM	507015	\$ 914	
9001	24	2403020500	PUBLIC SAFETY	ALTERNATIVES TO DETENTION - ATD	507015	\$ 1,029	
9001	24	2403040000	PUBLIC SAFETY	SUPERVISION - GEN	507015	\$ 9,548	
9001	24	2403050000	PUBLIC SAFETY	CENTRAL SERVICES DIVISION	507015	\$ 1,755	
9001	24	2403060000	PUBLIC SAFETY	ALT TO JAIL EXPAN	507015	\$ 117	
9001	24	2405010000	PUBLIC SAFETY	STOP-DWI ADMIN	507015	\$ 25	
9001	24	2406010000	PUBLIC SAFETY	PS COMMUNICATIONS	507015	\$ 2,072	
9001	24	2407010000	PUBLIC SAFETY	911 EMERGENCY COMM	507015	\$ 192	
9001	24	2408020100	PUBLIC SAFETY	MUTL AID FIRE BUREAU	507015	\$ 850	
9001	24	2408020300	PUBLIC SAFETY	EMERGENCY MEDICAL SVCS	507015	\$ 120	
9001	24	2408030100	PUBLIC SAFETY	OEM	507015	\$ 102	
9001	24	2408030200	PUBLIC SAFETY	RADIOL/SHELTER	507015	\$ 197	
9001	24	2408050000	PUBLIC SAFETY	WEIGHTS & MEASURES	507015	\$ 687	
9001	24	2409010000	PUBLIC SAFETY	OFFICE OF SAFETY & SECURITY	507015	\$ 740	
9001	38	3801010000	SHERIFF	SHERIFF ADMIN	507015	\$ 4,275	
9001	38	3802010000	SHERIFF	CIVIL BUREAU	507015	\$ 2,803	
9001	38	3803010000	SHERIFF	POLICE BUREAU ADMIN	507015	\$ 13,859	
9001	38	3803020000	SHERIFF	ROAD PATROL ZONE A	507015	\$ 21,791	
9001	38	3803030000	SHERIFF	ROAD PATROL ZONE B	507015	\$ 21,778	
9001	38	3803040000	SHERIFF	ROAD PATROL ZONE C	507015	\$ 22,734	
9001	38	3803050100	SHERIFF	CRIM INVESTIGATION	507015	\$ 25,063	
9001	38	3803060000	SHERIFF	POLICE COMMUNITY SVC	507015	\$ 3,638	
9001	38	3803070000	SHERIFF	TACTICAL UNIT	507015	\$ 4,925	
9001	38	3803080000	SHERIFF	NAVIGATION ENFC UNIT	507015	\$ 214	
9001	38	3803100000	SHERIFF	TRAFFIC ENFORCEMENT UNIT	507015	\$ 9,557	
9001	38	3803110000	SHERIFF	VICTIM ASSIST PRG	507015	\$ 166	
9001	38	3803120500	SHERIFF	MARINE/PK SECURITY	507015	\$ 1,333	
9001	38	3803140000	SHERIFF	AIRPORT SECURITY	507015	\$ 6,586	
9001	38	3804010000	SHERIFF	JAIL BUREAU ADMIN	507015	\$ 11,892	
9001	38	3804020000	SHERIFF	PRISONER TRANSPORT	507015	\$ 17,971	
9001	38	3804050000	SHERIFF	SECURITY UNIT	507015	\$ 124,774	
9001	38	3804060000	SHERIFF	JAIL VISITATION	507015	\$ 6,140	

2020 4TH QUARTER REALLOCATION

DP	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	38	SHERIFF	3804100000	JAIL RECORDS OFFICE	507015	\$ 3,640	
9001	38	SHERIFF	3804110000	JAIL MAINTENANCE	507015	\$ 1,193	
9001	38	SHERIFF	3805010000	COURT SECURITY	507015	\$ 1,026	
9001	38	SHERIFF	3805019300	COURT SECURITY - GRANT	507015	\$ 13,694	
9001	38	SHERIFF	3805029300	COURT SECURITY - APPELLATE GRANT	507015	\$ 798	
9001	38	SHERIFF	3806010000	STAFF SERVICES ADMINISTRATION	507015	\$ 7,318	
9001	38	SHERIFF	3806030000	FLEET MAINTENANCE	507015	\$ 1,612	
9001	38	SHERIFF	3806060000	POLICE QUARTERMASTER	507015	\$ 770	
9001	51	HUMAN SERVICES	5102010000	CHILD/FMLY SCV ADMIN	507015	\$ 443	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	507015	\$ 1,821	
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	507015	\$ 5,781	
9001	51	HUMAN SERVICES	5102050000	CHILD/FMLY PREV SVC	507015	\$ 1,488	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	507015	\$ 1,865	
9001	51	HUMAN SERVICES	5102070000	CHILD PROT INV	507015	\$ 21,650	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	507015	\$ 22,428	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	507015	\$ 2,815	
9001	51	HUMAN SERVICES	5103010000	FIN ASSIST ADMIN	507015	\$ 232	
9001	51	HUMAN SERVICES	5103020000	FIN ASSIST OPERATION	507015	\$ 10,733	
9001	51	HUMAN SERVICES	5103020100	MEDICAID ADMIN	507015	\$ 939	
9001	51	HUMAN SERVICES	5103020200	CARE MANAGEMENT	507015	\$ 2,848	
9001	51	HUMAN SERVICES	5103040000	EMERG SHELTER PRG	507015	\$ 1,122	
9001	51	HUMAN SERVICES	5103060000	EMPLOYMENT SVCS	507015	\$ 994	
9001	51	HUMAN SERVICES	5103080000	SSI SNAP	507015	\$ 1,934	
9001	51	HUMAN SERVICES	5103120000	QUALITY REVIEW	507015	\$ 394	
9001	51	HUMAN SERVICES	5103170000	HEAP	507015	\$ 2,200	
9001	51	HUMAN SERVICES	5103300000	DHS-CSEU	507015	\$ 270	
9001	51	HUMAN SERVICES	5105020000	SP INVEST/SUPPORT	507015	\$ 3,334	
9001	51	HUMAN SERVICES	5108010000	CH CTR ADMIN	507015	\$ 1,778	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	507015	\$ 3,254	
9001	51	HUMAN SERVICES	5108030000	CH CTR SUPPORT SVC	507015	\$ 1,095	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	507015	\$ 2,755	
9001	51	HUMAN SERVICES	5602010000	RUNWY/HMLESS YTH SVC	507015	\$ 78	
9001	51	HUMAN SERVICES	5701010000	MENTAL HEALTH ADMIN	507015	\$ 88	
9001	51	HUMAN SERVICES	5701030000	CTR SOC-LEGAL SV	507015	\$ 206	
9001	58	PUBLIC HEALTH	5801010000	PUBLIC HEALTH COMM	507015	\$ 64	
9001	58	PUBLIC HEALTH	5801090000	OFFICE OF PUBLIC HEALTH PREPAREDNESS	507015	\$ 2,898	
9001	58	PUBLIC HEALTH	5802010000	CLINIC ADMIN/CTRNL S	507015	\$ 30	
9001	58	PUBLIC HEALTH	5802020000	TB CONTROL PRG	507015	\$ 455	
9001	58	PUBLIC HEALTH	5802030100	STD CLINIC	507015	\$ 11	
9001	58	PUBLIC HEALTH	5802030200	STD INVEST/PREV	507015	\$ 9	
9001	58	PUBLIC HEALTH	5802050100	IMMUNIZATION PRG	507015	\$ 43	
9001	58	PUBLIC HEALTH	5802070000	PEDIATRIC CLINIC	507015	\$ 27	
9001	58	PUBLIC HEALTH	5803010000	MATERNAL/CHILD HEALTH SERVICES ADMIN	507015	\$ 11	
9001	58	PUBLIC HEALTH	5803050000	NURSE FAMILY PARTNERSHIP	507015	\$ 40	
9001	58	PUBLIC HEALTH	5804010000	FORENSIC PATH/ADMIN	507015	\$ 228	
9001	58	PUBLIC HEALTH	5804040000	ME SERVICES	507015	\$ 2,735	
9001	58	PUBLIC HEALTH	5806020000	ENVIRONMENTAL HEALTH ENGINEERING	507015	\$ 50	
9001	58	PUBLIC HEALTH	5806110000	LEAD PROGRAMS	507015	\$ 115	

2020 4TH QUARTER REALLOCATION

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	58	PUBLIC HEALTH	5807030000	EI SERVICE COORDINATION	507015 \$	7	
9001	58	PUBLIC HEALTH	5809010000	EPIDEMIOLOGY & DISEASE CONTROL ADMIN	507015 \$	60	
9001	74	VETERANS SERVICE AGENCY	7401010000	VETERANS SVC	507015 \$	1,414	
9001	74	VETERANS SERVICE AGENCY	7401020000	DWYER PEER TO PEER SUPPORT	507015 \$	20	
9001	84	ENVIRONMENTAL SERVICES	8301010000	ENGINEERING ADMIN	507015 \$	386	
9001	17	HUMAN RESOURCES	1703010000	EMPLOYMENT SUPPORT SVCS	507015 \$	101	
9001	24	PUBLIC SAFETY	2403010000	PROB/CC ADMIN	507015 \$	383	
9001	24	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	507015 \$	282	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	507015 \$	18	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	507015 \$	803	
9001	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	507015 \$	480	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	507015 \$	1,560	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	507015 \$	400	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	507015 \$	727	
9001	38	SHERIFF	3803120500	MARINE/PK SECURITY	507015 \$	1,742	
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	507015 \$	3,555	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	507015 \$	377	
9001	38	SHERIFF	3804050000	SECURITY UNIT	507015 \$	4	
9001	38	SHERIFF	3806030000	FLEET MAINTENANCE	507015 \$	140	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	507015 \$	32	
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	507015 \$	205	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	507015 \$	619	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	507015 \$	563	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	507015 \$	209	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	507015 \$	545	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	507015 \$	64	
9001	58	PUBLIC HEALTH	5804040000	ME SERVICES	507015 \$	44	
9001	84	ENVIRONMENTAL SERVICES	8301010000	ENGINEERING ADMIN	507015 \$	106	
9001	20	BOARD OF ELECTIONS	2003010000	BOE SUPPORT	507015 \$	210	
9001	24	PUBLIC SAFETY	2403020100	JV SVC FAMILY DIV	507015 \$	4	
9001	24	PUBLIC SAFETY	2403020400	FAMILY ACCESS CONNECTION TEAM	507015 \$	3	
9001	24	PUBLIC SAFETY	2408010000	PS COMMUNICATIONS	507015 \$	1	
9001	24	PUBLIC SAFETY	2408020100	MUTL AID FIRE BUREAU	507015 \$	6	
9001	24	PUBLIC SAFETY	2408030100	OEM	507015 \$	387	
9001	24	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	507015 \$	12	
9001	24	PUBLIC SAFETY	2409010000	OFFICE OF SAFETY & SECURITY	507015 \$	2	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	507015 \$	137	
9001	38	SHERIFF	3802010000	CIVIL BUREAU	507015 \$	13	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	507015 \$	3,323	
9001	38	SHERIFF	3803020000	ROAD PATROL ZONE A	507015 \$	1,655	
9001	38	SHERIFF	3803030000	ROAD PATROL ZONE B	507015 \$	1,455	
9001	38	SHERIFF	3803040000	ROAD PATROL ZONE C	507015 \$	1,025	
9001	38	SHERIFF	3803050100	CRIM INVESTIGATION	507015 \$	1,378	
9001	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	507015 \$	32	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	507015 \$	377	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	507015 \$	4	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	507015 \$	497	
9001	38	SHERIFF	3803120500	MARINE/PK SECURITY	507015 \$	63	

2020 4TH QUARTER REALLOCATION

CFD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	507015	\$ 742	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	507015	\$ 534	
9001	38	SHERIFF	3804020000	PRISONER TRANSPORT	507015	\$ 504	
9001	38	SHERIFF	3804050000	SECURITY UNIT	507015	\$ 3,572	
9001	38	SHERIFF	3804060000	JAIL VISITATION	507015	\$ 44	
9001	38	SHERIFF	3804100000	JAIL RECORDS OFFICE	507015	\$ 149	
9001	38	SHERIFF	3804110000	JAIL MAINTENANCE	507015	\$ 15	
9001	38	SHERIFF	3805019300	COURT SECURITY - GRANT	507015	\$ 44	
9001	38	SHERIFF	3806010000	STAFF SERVICES ADMINISTRATION	507015	\$ 210	
9001	38	SHERIFF	3806030000	FLEET MAINTENANCE	507015	\$ 19	
9001	38	SHERIFF	3806060000	POLICE QUARTERMASTER	507015	\$ 2	
9001	51	HUMAN SERVICES	5102020000	CHILD/FAMILY PRG SUPT	507015	\$ 83	
9001	51	HUMAN SERVICES	5102040000	CHILD/FAMILY FOST/ADPT	507015	\$ 97	
9001	51	HUMAN SERVICES	5102050000	CHILD/FAMILY PREV SVC	507015	\$ 8	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INTI/TAFT H	507015	\$ 291	
9001	51	HUMAN SERVICES	5102070000	CHILD PROT INV	507015	\$ 577	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	507015	\$ 319	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	507015	\$ 29	
9001	51	HUMAN SERVICES	5103020000	FIN ASSIST OPERATION	507015	\$ 161	
9001	51	HUMAN SERVICES	5103020100	MEDICAID ADMIN	507015	\$ 68	
9001	51	HUMAN SERVICES	5103020200	CARE MANAGEMENT	507015	\$ 104	
9001	51	HUMAN SERVICES	5103040000	EMERG SHELTER PRG	507015	\$ 99	
9001	51	HUMAN SERVICES	5103060000	EMPLOYMENT SVCS	507015	\$ 30	
9001	51	HUMAN SERVICES	5103080000	SSI SNAP	507015	\$ 153	
9001	51	HUMAN SERVICES	5103170000	HEAP	507015	\$ 155	
9001	51	HUMAN SERVICES	5105020000	SP INVEST/SUPPORT	507015	\$ 33	
9001	51	HUMAN SERVICES	5108010000	CH CTR ADMIN	507015	\$ 49	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	507015	\$ 159	
9001	51	HUMAN SERVICES	5108030000	CH CTR SUPPORT SVC	507015	\$ 8	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	507015	\$ 123	
9001	51	HUMAN SERVICES	5118010000	SOCIAL SVCS GRANTS	507015	\$ 59	
9001	51	HUMAN SERVICES	5602010000	RUNWY/HM/LESS YTH SVC	507015	\$ 20	
9001	58	PUBLIC HEALTH	5801090000	OFFICE OF PUBLIC HEALTH PREPAREDNESS	507015	\$ 575	
9001	58	PUBLIC HEALTH	5802010000	CLINIC ADMIN/CNTRL S	507015	\$ 7	
9001	58	PUBLIC HEALTH	5802020000	TB CONTROL PRG	507015	\$ 7	
9001	58	PUBLIC HEALTH	5802030100	STD CLINIC	507015	\$ 3	
9001	58	PUBLIC HEALTH	5802030200	STD INVEST/PREV	507015	\$ 3	
9001	58	PUBLIC HEALTH	5802050100	IMMUNIZATION PRG	507015	\$ 9	
9001	58	PUBLIC HEALTH	5803050000	PEDIATRIC CLINIC	507015	\$ 70	
9001	58	PUBLIC HEALTH	5803050000	NURSE FAMILY PARTNERSHIP	507015	\$ 4	
9001	58	PUBLIC HEALTH	5804040000	ME SERVICES	507015	\$ 4	
9001	17	HUMAN RESOURCES	1703010000	EMPLOYMENT SUPPORT SVCS	501000	\$ 824	
9001	20	BOARD OF ELECTIONS	2003010000	BOE SUPPORT	501000	\$ 77,524	
9001	24	PUBLIC SAFETY	2401010000	DIRECTOR'S OFFICE	501000	\$ 2,564	
9001	24	PUBLIC SAFETY	2403010000	PROB/CC ADMIN	501000	\$ 8,448	
9001	24	PUBLIC SAFETY	2403020100	JV SVC FAMILY DIV	501000	\$ 48,227	
9001	24	PUBLIC SAFETY	2403020400	FAMILY ACCESS CONNECTION TEAM	501000	\$ 11,947	
9001	24	PUBLIC SAFETY	2403020500	ALTERNATIVES TO DETENTION - ATD	501000	\$ 13,452	

2020 4TH QUARTER REALLOCATION

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	24	PUBLIC SAFETY	2403040000	SUPERVISION - GEN	501000	\$ 124,812	
9001	24	PUBLIC SAFETY	2403050000	CENTRAL SERVICES DIVISION	501000	\$ 22,936	
9001	24	PUBLIC SAFETY	2403060000	ALT TO JAIL EXPAN	501000	\$ 1,530	
9001	24	PUBLIC SAFETY	2405010000	STOP-DWI ADMIN	501000	\$ 322	
9001	24	PUBLIC SAFETY	2406010000	PS COMMUNICATIONS	501000	\$ 27,091	
9001	24	PUBLIC SAFETY	2407010000	911 EMERGENCY COMM	501000	\$ 2,509	
9001	24	PUBLIC SAFETY	2408020100	MUTL AID FIRE BUREAU	501000	\$ 11,114	
9001	24	PUBLIC SAFETY	2408020300	EMERGENCY MEDICAL SVCS	501000	\$ 1,566	
9001	24	PUBLIC SAFETY	2408030100	OEM	501000	\$ 1,332	
9001	24	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	501000	\$ 2,574	
9001	24	PUBLIC SAFETY	2408050000	WEIGHTS & MEASURES	501000	\$ 8,980	
9001	24	PUBLIC SAFETY	2409010000	OFFICE OF SAFETY & SECURITY	501000	\$ 9,674	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	501000	\$ 55,878	
9001	38	SHERIFF	3802010000	CIVIL BUREAU	501000	\$ 36,647	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	501000	\$ 181,160	
9001	38	SHERIFF	3803020000	ROAD PATROL ZONE A	501000	\$ 284,848	
9001	38	SHERIFF	3803030000	ROAD PATROL ZONE B	501000	\$ 284,678	
9001	38	SHERIFF	3803040000	ROAD PATROL ZONE C	501000	\$ 297,171	
9001	38	SHERIFF	3803050100	CRIM INVESTIGATION	501000	\$ 327,625	
9001	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	501000	\$ 47,560	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	501000	\$ 64,381	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	501000	\$ 2,797	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	501000	\$ 124,929	
9001	38	SHERIFF	3803110000	VICTIM ASSIST PRG	501000	\$ 2,168	
9001	38	SHERIFF	3803120500	MARINE/PK SECURITY	501000	\$ 17,427	
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	501000	\$ 86,093	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	501000	\$ 155,445	
9001	38	SHERIFF	3804020000	PRISONER TRANSPORT	501000	\$ 234,920	
9001	38	SHERIFF	3804050000	SECURITY UNIT	501000	\$ 1,631,030	
9001	38	SHERIFF	3804060000	JAIL VISITATION	501000	\$ 80,263	
9001	38	SHERIFF	3804100000	JAIL RECORDS OFFICE	501000	\$ 47,581	
9001	38	SHERIFF	3804110000	JAIL MAINTENANCE	501000	\$ 15,600	
9001	38	SHERIFF	3805010000	COURT SECURITY	501000	\$ 13,408	
9001	38	SHERIFF	3805019300	COURT SECURITY - GRANT	501000	\$ 179,006	
9001	38	SHERIFF	3805029300	COURT SECURITY - APPELLATE GRANT	501000	\$ 10,431	
9001	38	SHERIFF	3806010000	STAFF SERVICES ADMINISTRATION	501000	\$ 95,664	
9001	38	SHERIFF	3806030000	FLEET MAINTENANCE	501000	\$ 21,076	
9001	38	SHERIFF	3806060000	POLICE QUARTERMASTER	501000	\$ 10,062	
9001	51	HUMAN SERVICES	5102010000	CHILD/FMLY SCV ADMIN	501000	\$ 5,790	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	501000	\$ 23,801	
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	501000	\$ 75,568	
9001	51	HUMAN SERVICES	5102050000	CHILD/FMLY PREV SVC	501000	\$ 19,451	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	501000	\$ 24,378	
9001	51	HUMAN SERVICES	5102070000	CHILD PROT INV	501000	\$ 283,013	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	501000	\$ 293,175	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	501000	\$ 36,803	
9001	51	HUMAN SERVICES	5103010000	FIN ASSIST ADMIN	501000	\$ 3,039	
9001	51	HUMAN SERVICES	5103020000	FIN ASSIST OPERATION	501000	\$ 140,306	

2020 4TH QUARTER REALLOCATION

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	51	HUMAN SERVICES	5103020100	MEDICAID ADMIN	501000	\$ 12,270	
9001	51	HUMAN SERVICES	5103020200	CARE MANAGEMENT	501000	\$ 37,233	
9001	51	HUMAN SERVICES	5103040000	EMERG SHELTER PRG	501000	\$ 14,669	
9001	51	HUMAN SERVICES	5103060000	EMPLOYMENT SVCS	501000	\$ 12,997	
9001	51	HUMAN SERVICES	5103080000	SSI SNAP	501000	\$ 25,287	
9001	51	HUMAN SERVICES	5103120000	QUALITY REVIEW	501000	\$ 5,153	
9001	51	HUMAN SERVICES	5103170000	HEAP	501000	\$ 28,764	
9001	51	HUMAN SERVICES	5103300000	DHS-CSEU	501000	\$ 3,525	
9001	51	HUMAN SERVICES	5105020000	SP INVEST/SUPPORT	501000	\$ 43,581	
9001	51	HUMAN SERVICES	5108010000	CH CTR ADMIN	501000	\$ 23,237	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	501000	\$ 42,533	
9001	51	HUMAN SERVICES	5108030000	CH CTR SUPPORT SVC	501000	\$ 14,320	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	501000	\$ 36,009	
9001	51	HUMAN SERVICES	5602010000	RUNWY/HMLESS YTH SVC	501000	\$ 1,025	
9001	51	HUMAN SERVICES	5701010000	MENTAL HEALTH ADMIN	501000	\$ 1,155	
9001	51	HUMAN SERVICES	5701030000	CTR SOC-LEGAL SV	501000	\$ 2,690	
9001	58	PUBLIC HEALTH	5801010000	PUBLIC HEALTH COMM	501000	\$ 841	
9001	58	PUBLIC HEALTH	5801090000	OFFICE OF PUBLIC HEALTH PREPAREDNESS	501000	\$ 37,876	
9001	58	PUBLIC HEALTH	5802010000	CLINIC ADMIN/CTRL S	501000	\$ 390	
9001	58	PUBLIC HEALTH	5802020000	TB CONTROL PRG	501000	\$ 5,950	
9001	58	PUBLIC HEALTH	5802030100	STD CLINIC	501000	\$ 140	
9001	58	PUBLIC HEALTH	5802030200	STD INVEST/PREV	501000	\$ 122	
9001	58	PUBLIC HEALTH	5802050100	IMMUNIZATION PRG	501000	\$ 564	
9001	58	PUBLIC HEALTH	5802070000	PEDIATRIC CLINIC	501000	\$ 354	
9001	58	PUBLIC HEALTH	5803010000	MATERNAL/CHILD HEALTH SERVICES ADMIN	501000	\$ 138	
9001	58	PUBLIC HEALTH	5803050000	NURSE FAMILY PARTNERSHIP	501000	\$ 523	
9001	58	PUBLIC HEALTH	5804010000	FORENSIC PATH/ADMIN	501000	\$ 2,976	
9001	58	PUBLIC HEALTH	5804040000	ME SERVICES	501000	\$ 35,757	
9001	58	PUBLIC HEALTH	5806020000	ENVIRONMENTAL HEALTH ENGINEERING	501000	\$ 650	
9001	58	PUBLIC HEALTH	5806110000	LEAD PROGRAMS	501000	\$ 1,503	
9001	58	PUBLIC HEALTH	5807030000	EI SERVICE COORDINATION	501000	\$ 97	
9001	58	PUBLIC HEALTH	5809010000	EPIDEMIOLOGY & DISEASE CONTROL ADMIN	501000	\$ 779	
9001	74	VETERANS SERVICE AGENCY	7401010000	VETERANS SVC	501000	\$ 18,488	
9001	74	VETERANS SERVICE AGENCY	7401020000	DWYER PEER TO PEER SUPPORT	501000	\$ 263	
9001	84	ENVIRONMENTAL SERVICES	8301010000	ENGINEERING ADMIN	501000	\$ 4,782	
9001	17	HUMAN RESOURCES	1703010000	EMPLOYMENT SUPPORT SVCS	501005	\$ 1,320	
9001	24	PUBLIC SAFETY	2403010000	PROBCC ADMIN	501005	\$ 5,011	
9001	24	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	501005	\$ 3,693	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	501005	\$ 230	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	501005	\$ 10,502	
9001	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	501005	\$ 6,271	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	501005	\$ 20,391	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	501005	\$ 5,233	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	501005	\$ 9,508	
9001	38	SHERIFF	3803120500	MARINEPK SECURITY	501005	\$ 22,774	
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	501005	\$ 46,473	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	501005	\$ 4,922	
9001	38	SHERIFF	3804050000	SECURITY UNIT	501005	\$ 50	

2020 4TH QUARTER REALLOCATION

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	38	SHERIFF	3806030000	FLEET MAINTENANCE	501005	\$ 1,828	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	501005	\$ 419	
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	501005	\$ 2,680	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	501005	\$ 8,095	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	501005	\$ 7,354	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	501005	\$ 2,733	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	501005	\$ 7,130	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	501005	\$ 832	
9001	58	PUBLIC HEALTH	5804040000	ME SERVICES	501005	\$ 571	
9001	84	ENVIRONMENTAL SERVICES	8301010000	ENGINEERING ADMIN	501005	\$ 1,585	
9001	20	BOARD OF ELECTIONS	2003010000	BOE SUPPORT	501010	\$ 2,747	
9001	24	PUBLIC SAFETY	2403020100	JV SVC FAMILY DIV	501010	\$ 53	
9001	24	PUBLIC SAFETY	2403020400	FAMILY ACCESS CONNECTION TEAM	501010	\$ 34	
9001	24	PUBLIC SAFETY	2406010000	PS COMMUNICATIONS	501010	\$ 17	
9001	24	PUBLIC SAFETY	2408020100	MUTL AID FIRE BUREAU	501010	\$ 82	
9001	24	PUBLIC SAFETY	2408030100	DEM	501010	\$ 5,054	
9001	24	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	501010	\$ 152	
9001	24	PUBLIC SAFETY	2409010000	OFFICE OF SAFETY & SECURITY	501010	\$ 22	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	501010	\$ 1,793	
9001	38	SHERIFF	3802010000	CIVIL BUREAU	501010	\$ 165	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	501010	\$ 43,436	
9001	38	SHERIFF	3803020000	ROAD PATROL ZONE A	501010	\$ 21,628	
9001	38	SHERIFF	3803030000	ROAD PATROL ZONE B	501010	\$ 19,022	
9001	38	SHERIFF	3803040000	ROAD PATROL ZONE C	501010	\$ 13,400	
9001	38	SHERIFF	3803050100	CRIM INVESTIGATION	501010	\$ 18,012	
9001	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	501010	\$ 415	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	501010	\$ 4,925	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	501010	\$ 55	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	501010	\$ 6,497	
9001	38	SHERIFF	3803120500	MARINE/PK SECURITY	501010	\$ 819	
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	501010	\$ 9,700	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	501010	\$ 6,982	
9001	38	SHERIFF	3804020000	PRISONER TRANSPORT	501010	\$ 6,586	
9001	38	SHERIFF	3804050000	SECURITY UNIT	501010	\$ 45,687	
9001	38	SHERIFF	3804060000	JAIL VISITATION	501010	\$ 579	
9001	38	SHERIFF	3804100000	JAIL RECORDS OFFICE	501010	\$ 1,943	
9001	38	SHERIFF	3804110000	JAIL MAINTENANCE	501010	\$ 194	
9001	38	SHERIFF	3805019300	COURT SECURITY - GRANT	501010	\$ 570	
9001	38	SHERIFF	3806010000	STAFF SERVICES ADMINISTRATION	501010	\$ 2,746	
9001	38	SHERIFF	3806030000	FLEET MAINTENANCE	501010	\$ 245	
9001	38	SHERIFF	3806060000	POLICE QUARTERMASTER	501010	\$ 24	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	501010	\$ 1,083	
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	501010	\$ 1,269	
9001	51	HUMAN SERVICES	5102050000	CHILD/FMLY PREV SVC	501010	\$ 107	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	501010	\$ 3,808	
9001	51	HUMAN SERVICES	5102070000	CHILD PROT INV	501010	\$ 7,540	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	501010	\$ 4,166	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	501010	\$ 376	

2020 4TH QUARTER REALLOCATION

Q	FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
	9001	51	HUMAN SERVICES	5103020000	FIN ASSIST OPERATION	501010	\$ 2,099	
	9001	51	HUMAN SERVICES	5103020100	MEDICAID ADMIN	501010	\$ 893	
	9001	51	HUMAN SERVICES	5103020200	CARE MANAGEMENT	501010	\$ 1,355	
	9001	51	HUMAN SERVICES	5103040000	EMERG SHELTER PRG	501010	\$ 1,288	
	9001	51	HUMAN SERVICES	5103060000	EMPLOYMENT SVCS	501010	\$ 398	
	9001	51	HUMAN SERVICES	5103080000	SSI SNAP	501010	\$ 2,000	
	9001	51	HUMAN SERVICES	5103170000	HEAP	501010	\$ 2,021	
	9001	51	HUMAN SERVICES	5105020000	SP INVEST/SUPPORT	501010	\$ 436	
	9001	51	HUMAN SERVICES	5108010000	CH CTR ADMIN	501010	\$ 645	
	9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	501010	\$ 2,078	
	9001	51	HUMAN SERVICES	5108030000	CH CTR SUPPORT SVC	501010	\$ 102	
	9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	501010	\$ 1,603	
	9001	51	HUMAN SERVICES	5118010000	SOCIAL SVCS GRANTS	501010	\$ 775	
	9001	51	HUMAN SERVICES	5602010000	RUNWY/HMLSS YTH SVC	501010	\$ 265	
	9001	58	PUBLIC HEALTH	5801090000	OFFICE OF PUBLIC HEALTH PREPAREDNESS	501010	\$ 7,519	
	9001	58	PUBLIC HEALTH	5802010000	CLINIC ADMIN/CNTRL S	501010	\$ 97	
	9001	58	PUBLIC HEALTH	5802020000	TB CONTROL PRG	501010	\$ 90	
	9001	58	PUBLIC HEALTH	5802030100	STD CLINIC	501010	\$ 37	
	9001	58	PUBLIC HEALTH	5802030200	STD INVEST/PREV	501010	\$ 37	
	9001	58	PUBLIC HEALTH	5802050100	IMMUNIZATION PRG	501010	\$ 112	
	9001	58	PUBLIC HEALTH	5802070000	PEDIATRIC CLINIC	501010	\$ 918	
	9001	58	PUBLIC HEALTH	5803050000	NURSE FAMILY PARTNERSHIP	501010	\$ 56	
	9001	58	PUBLIC HEALTH	5804040000	ME SERVICES	501010	\$ 54	
	9001	12	FINANCE-UNALLOCATED	1209070100	STATE OF EMERGENCY	501000	\$ 7,835,116	
					GENERAL FUND TOTAL		\$ 14,481,616	\$ 14,481,616
1825	80	Transportation		8002010000	Traffic Investigation	NA	\$ 38,208	
1807	85	Pure Waters		8574010000	IBSCPWD	NA	\$ 3,064	
1621	80	Transportation		8005010000	Maintenance of Bridges	NA	\$ 46,196	
1628	84	Environmental Services		8635010000	County Office Building	NA	\$ 1,502,810	
9002	80	Transportation		8002010000	Traffic Investigation	Cash	\$ 38,208	
9007	85	Pure Waters		8574010000	IBSCPWD	Cash	\$ 3,064	
9002	80	Transportation		8005010000	Maintenance of Bridges	Cash	\$ 46,196	
9020	84	Environmental Services		8635010000	County Office Building	Cash	\$ 1,502,810	
					CAPITAL TOTAL		\$ 1,580,279	\$ 1,580,279
9007	84	Environmental Services		8573030000	NWQ Operations	504205	\$ 157,520	
9007	84	Environmental Services		8574030000	IBSC Pump Station	504512	\$ 100,000	
9007	84	Environmental Services		8575020200	RPWD Operations	504205	\$ 100,000	
9007	84	Environmental Services		8572010000	PW Administration	504280	\$ 100,000	
9007	84	Environmental Services		8572010000	PW Administration	505005	\$ 357,520	
9007	84	Environmental Services		8572010000	PW Administration	541600	\$ 100,000	
9007	84	ENVIRONMENTAL SERVICES		8572010000	PURE WATERS ADMIN	507010	\$ 59,245	
9007	84	ENVIRONMENTAL SERVICES		8572020100	PW INDUSTRIAL WASTE	507010	\$ 4,283	
9007	84	ENVIRONMENTAL SERVICES		8572020200	PW LABORATORY	507010	\$ 5,252	
9007	84	ENVIRONMENTAL SERVICES		8572030000	GIS	507010	\$ 1,434	
9007	84	ENVIRONMENTAL SERVICES		8572010000	PURE WATERS ADMIN	507010	\$ 205	

2020 4TH QUARTER REALLOCATION

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9007	84	ENVIRONMENTAL SERVICES	8572020100	PW INDUSTRIAL WASTE	507010	\$ 4	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	507010	\$ 87	
9007	84	ENVIRONMENTAL SERVICES	8572030000	GIS	507010	\$ 1	
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	507015	\$ 31,257	
9007	84	ENVIRONMENTAL SERVICES	8572020100	PW INDUSTRIAL WASTE	507015	\$ 2,260	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	507015	\$ 2,771	
9007	84	ENVIRONMENTAL SERVICES	8572030000	GIS	507015	\$ 756	
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	507015	\$ 576	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	507015	\$ 59	
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	507015	\$ 108	
9007	84	ENVIRONMENTAL SERVICES	8572020100	PW INDUSTRIAL WASTE	507015	\$ 2	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	507015	\$ 46	
9007	84	ENVIRONMENTAL SERVICES	8572030000	GIS	507015	\$ 1	
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	501000	\$ 408,583	
9007	84	ENVIRONMENTAL SERVICES	8572020100	PW INDUSTRIAL WASTE	501000	\$ 29,536	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	501000	\$ 36,220	
9007	84	ENVIRONMENTAL SERVICES	8572030000	GIS	501000	\$ 9,887	
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	501005	\$ 7,534	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	501005	\$ 777	
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	501010	\$ 1,415	
9007	84	ENVIRONMENTAL SERVICES	8572020100	PW INDUSTRIAL WASTE	501010	\$ 26	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	501010	\$ 600	
9007	84	ENVIRONMENTAL SERVICES	8572030000	GIS	501010	\$ 9	
9001	12	FINANCE-UNALLOCATED	1209070100	STATE OF EMERGENCY	501000	\$ 602,934	
				PURE WATERS FUND TOTAL		\$ 1,060,454	\$ 1,060,454
9009	84	ENVIRONMENTAL SERVICES	8201010000	SOLID WASTE ADMIN	507010	\$ 536	
9009	84	ENVIRONMENTAL SERVICES	8201010000	SOLID WASTE ADMIN	507015	\$ 283	
9009	84	ENVIRONMENTAL SERVICES	8201010000	SOLID WASTE ADMIN	501000	\$ 3,693	
9001	12	FINANCE-UNALLOCATED	1209070100	STATE OF EMERGENCY	501000	\$ 4,512	
				SOLID WASTE FUND TOTAL		\$ 4,512	\$ 4,512
9010	81	AIRPORT	8102010000	AIRPORT SECURITY	507010	\$ 601	
9010	81	AIRPORT	8103010000	AIRPORT CR/FIRE/RES	507010	\$ 15,180	
9010	81	AIRPORT	8104010000	AIRPORT FIELD OP	507010	\$ 9,328	
9010	81	AIRPORT	8105010000	AIRPORT CUSTODIAL OP	507010	\$ 7,821	
9010	81	AIRPORT	8102010000	AIRPORT SECURITY	507010	\$ 34	
9010	81	AIRPORT	8103010000	AIRPORT CR/FIRE/RES	507010	\$ 703	
9010	81	AIRPORT	8104010000	AIRPORT FIELD OP	507010	\$ 23	
9010	81	AIRPORT	8105010000	AIRPORT CUSTODIAL OP	507010	\$ 23	
9010	81	AIRPORT	8102010000	AIRPORT SECURITY	507015	\$ 317	
9010	81	AIRPORT	8103010000	AIRPORT CR/FIRE/RES	507015	\$ 8,009	
9010	81	AIRPORT	8104010000	AIRPORT FIELD OP	507015	\$ 4,921	
9010	81	AIRPORT	8105010000	AIRPORT CUSTODIAL OP	507015	\$ 4,126	
9010	81	AIRPORT	8102010000	AIRPORT SECURITY	507015	\$ 18	
9010	81	AIRPORT	8103010000	AIRPORT CR/FIRE/RES	507015	\$ 371	
9010	81	AIRPORT	8104010000	AIRPORT FIELD OP	507015	\$ 12	
9010	81	AIRPORT	8105010000	AIRPORT CUSTODIAL OP	507015	\$ 12	

2020 4TH QUARTER REALLOCATION

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9010	81	AIRPORT	8102010000	AIRPORT SECURITY	501000	\$ 4,145	
9010	81	AIRPORT	8103010000	AIRPORT CR/FIREFIRES	501000	\$ 104,690	
9010	81	AIRPORT	8104010000	AIRPORT FIELD OP	501000	\$ 64,332	
9010	81	AIRPORT	8105010000	AIRPORT CUSTODIAL OP	501000	\$ 53,936	
9010	81	AIRPORT	8102010000	AIRPORT SECURITY	501010	\$ 235	
9010	81	AIRPORT	8103010000	AIRPORT CR/FIREFIRES	501010	\$ 4,851	
9010	81	AIRPORT	8104010000	AIRPORT FIELD OP	501010	\$ 156	
9010	81	AIRPORT	8105010000	AIRPORT CUSTODIAL OP	501010	\$ 159	
9001	12	FINANCE-UNALLOCATED	1209070100	STATE OF EMERGENCY	501000	\$	\$ 284,003
				AIRPORT FUND TOTAL		\$ 284,003	\$ 284,003
9012	62	MONROE COMMUNITY HOSPITAL	6201010000	MCH ADMINISTRATION	507010	\$ 5,213	
9012	62	MONROE COMMUNITY HOSPITAL	6201030000	A & G FISCAL SERVICES	507010	\$ 556	
9012	62	MONROE COMMUNITY HOSPITAL	6201050000	A & G MATERIALS MGMT	507010	\$ 1,919	
9012	62	MONROE COMMUNITY HOSPITAL	6201060000	HUMAN RESOURCES	507010	\$ 2,153	
9012	62	MONROE COMMUNITY HOSPITAL	6201070000	A & G ADMITTING	507010	\$ 1,991	
9012	62	MONROE COMMUNITY HOSPITAL	6201090000	A & G COMMUNICATION	507010	\$ 1,046	
9012	62	MONROE COMMUNITY HOSPITAL	6201100000	A & G DATA PROCESSING	507010	\$ 657	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	507010	\$ 4,245	
9012	62	MONROE COMMUNITY HOSPITAL	6201120000	A & G VOLUNTEERS	507010	\$ 219	
9012	62	MONROE COMMUNITY HOSPITAL	6201150000	A & G MAIL ROOM	507010	\$ 595	
9012	62	MONROE COMMUNITY HOSPITAL	6202010000	MAINTENANCE & REPAIRS	507010	\$ 4,513	
9012	62	MONROE COMMUNITY HOSPITAL	6202020000	MAINTENANCE & REPAIRS-GROUNDS	507010	\$ 598	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	507010	\$ 3,063	
9012	62	MONROE COMMUNITY HOSPITAL	6202050000	HOUSEKEEPING	507010	\$ 10,566	
9012	62	MONROE COMMUNITY HOSPITAL	6202060000	LAUNDRY & LINEN	507010	\$ 4,754	
9012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	507010	\$ 15,338	
9012	62	MONROE COMMUNITY HOSPITAL	6202090000	CENTRAL SERVICES	507010	\$ 310	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	507010	\$ 12,766	
9012	62	MONROE COMMUNITY HOSPITAL	6203020000	PER DIEM	507010	\$ 25,995	
9012	62	MONROE COMMUNITY HOSPITAL	6203030000	HP3	507010	\$ 21,977	
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	507010	\$ 19,663	
9012	62	MONROE COMMUNITY HOSPITAL	6203050000	FA2E	507010	\$ 16,996	
9012	62	MONROE COMMUNITY HOSPITAL	6203060000	FA4E	507010	\$ 23,031	
9012	62	MONROE COMMUNITY HOSPITAL	6203070000	FR1W	507010	\$ 8,904	
9012	62	MONROE COMMUNITY HOSPITAL	6203080000	FR3W	507010	\$ 20,285	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	507010	\$ 23,614	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	507010	\$ 21,544	
9012	62	MONROE COMMUNITY HOSPITAL	6203110000	PHARMACY	507010	\$ 3,123	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	507010	\$ 9,383	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	507010	\$ 6,300	
9012	62	MONROE COMMUNITY HOSPITAL	6203140000	OCCUPATIONAL THERAPY	507010	\$ 5,093	
9012	62	MONROE COMMUNITY HOSPITAL	6203150000	SPEECH THERAPY	507010	\$ 1,976	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	507010	\$ 2,543	
9012	62	MONROE COMMUNITY HOSPITAL	6203180000	VENTILATOR UNIT	507010	\$ 5,259	
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	507010	\$ 8,363	
9012	62	MONROE COMMUNITY HOSPITAL	6205020000	PATIENT TRANSPORTATION	507010	\$ 1,759	
9012	62	MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	507010	\$ 6,610	

2020 4TH QUARTER REALLOCATION

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9012	62	MONROE COMMUNITY HOSPITAL	6205040000	CHAPLAINS	507010	\$ 125	
9012	62	MONROE COMMUNITY HOSPITAL	6201010000	MCH ADMINISTRATION	507010	\$ 282	
9012	62	MONROE COMMUNITY HOSPITAL	6201060000	HUMAN RESOURCES	507010	\$ 10	
9012	62	MONROE COMMUNITY HOSPITAL	6201100000	A & G DATA PROCESSING	507010	\$ 43	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	507010	\$ 1	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	507010	\$ 97	
9012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	507010	\$ 72	
9012	62	MONROE COMMUNITY HOSPITAL	6202090000	CENTRAL SERVICES	507010	\$ 5	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	507010	\$ 1,017	
9012	62	MONROE COMMUNITY HOSPITAL	6203020000	PER DIEM	507010	\$ 3,770	
9012	62	MONROE COMMUNITY HOSPITAL	6203030000	HP3	507010	\$ 2,179	
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	507010	\$ 1,185	
9012	62	MONROE COMMUNITY HOSPITAL	6203050000	FA2E	507010	\$ 1,966	
9012	62	MONROE COMMUNITY HOSPITAL	6203060000	FA4E	507010	\$ 1,281	
9012	62	MONROE COMMUNITY HOSPITAL	6203070000	FR1W	507010	\$ 684	
9012	62	MONROE COMMUNITY HOSPITAL	6203080000	FR3W	507010	\$ 1,076	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	507010	\$ 1,456	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	507010	\$ 1,399	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	507010	\$ 584	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	507010	\$ 315	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	507010	\$ 148	
9012	62	MONROE COMMUNITY HOSPITAL	6203180000	VENTILATOR UNIT	507010	\$ 415	
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	507010	\$ 69	
9012	62	MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	507010	\$ 367	
9012	62	MONROE COMMUNITY HOSPITAL	6201010000	MCH ADMINISTRATION	507015	\$ 2,750	
9012	62	MONROE COMMUNITY HOSPITAL	6201030000	A & G FISCAL SERVICES	507015	\$ 293	
9012	62	MONROE COMMUNITY HOSPITAL	6201050000	A & G MATERIALS MGMT	507015	\$ 1,012	
9012	62	MONROE COMMUNITY HOSPITAL	6201060000	HUMAN RESOURCES	507015	\$ 1,136	
9012	62	MONROE COMMUNITY HOSPITAL	6201070000	A & G ADMITTING	507015	\$ 1,050	
9012	62	MONROE COMMUNITY HOSPITAL	6201090000	A & G COMMUNICATION	507015	\$ 552	
9012	62	MONROE COMMUNITY HOSPITAL	6201100000	A & G DATA PROCESSING	507015	\$ 347	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	507015	\$ 2,240	
9012	62	MONROE COMMUNITY HOSPITAL	6201120000	A & G VOLUNTEERS	507015	\$ 116	
9012	62	MONROE COMMUNITY HOSPITAL	6201150000	A & G MAILROOM	507015	\$ 314	
9012	62	MONROE COMMUNITY HOSPITAL	6202010000	MAINTENANCE & REPAIRS	507015	\$ 2,381	
9012	62	MONROE COMMUNITY HOSPITAL	6202020000	MAINTENANCE & REPAIRS-GROUNDS	507015	\$ 315	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	507015	\$ 1,616	
9012	62	MONROE COMMUNITY HOSPITAL	6202050000	HOUSEKEEPING	507015	\$ 5,575	
9012	62	MONROE COMMUNITY HOSPITAL	6202060000	LAUNDRY & LINEN	507015	\$ 2,508	
9012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	507015	\$ 8,092	
9012	62	MONROE COMMUNITY HOSPITAL	6202090000	CENTRAL SERVICES	507015	\$ 163	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	507015	\$ 6,735	
9012	62	MONROE COMMUNITY HOSPITAL	6203020000	PER DIEM	507015	\$ 13,715	
9012	62	MONROE COMMUNITY HOSPITAL	6203030000	HP3	507015	\$ 11,595	
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	507015	\$ 10,374	
9012	62	MONROE COMMUNITY HOSPITAL	6203050000	FA2E	507015	\$ 8,967	
9012	62	MONROE COMMUNITY HOSPITAL	6203060000	FA4E	507015	\$ 12,151	
9012	62	MONROE COMMUNITY HOSPITAL	6203070000	FR1W	507015	\$ 4,698	

2020 4TH QUARTER REALLOCATION

DF	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9012	62	MONROE COMMUNITY HOSPITAL	6203080000	FR3W	507015	\$ 10,702	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	507015	\$ 12,459	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	507015	\$ 11,366	
9012	62	MONROE COMMUNITY HOSPITAL	6203110000	PHARMACY	507015	\$ 1,648	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	507015	\$ 4,951	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	507015	\$ 4,379	
9012	62	MONROE COMMUNITY HOSPITAL	6203140000	OCCUPATIONAL THERAPY	507015	\$ 2,687	
9012	62	MONROE COMMUNITY HOSPITAL	6203150000	SPEECH THERAPY	507015	\$ 1,043	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	507015	\$ 1,342	
9012	62	MONROE COMMUNITY HOSPITAL	6203180000	VENTILATOR UNIT	507015	\$ 2,774	
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	507015	\$ 4,412	
9012	62	MONROE COMMUNITY HOSPITAL	6205020000	PATIENT TRANSPORTATION	507015	\$ 928	
9012	62	MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	507015	\$ 3,487	
9012	62	MONROE COMMUNITY HOSPITAL	6205040000	CHAPLAINS	507015	\$ 66	
9012	62	MONROE COMMUNITY HOSPITAL	6201030000	A & G FISCAL SERVICES	507015	\$ 338	
9012	62	MONROE COMMUNITY HOSPITAL	6201090000	A & G COMMUNICATION	507015	\$ 156	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	507015	\$ 972	
9012	62	MONROE COMMUNITY HOSPITAL	6202010000	MAINTENANCE & REPAIRS	507015	\$ 219	
9012	62	MONROE COMMUNITY HOSPITAL	6202020000	MAINTENANCE & REPAIRS-GROUNDS	507015	\$ 76	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	507015	\$ 273	
9012	62	MONROE COMMUNITY HOSPITAL	6202050000	HOUSEKEEPING	507015	\$ 379	
9012	62	MONROE COMMUNITY HOSPITAL	6202060000	LAUNDRY & LINEN	507015	\$ 198	
9012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	507015	\$ 2,183	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	507015	\$ 122	
9012	62	MONROE COMMUNITY HOSPITAL	6203020000	PER DIEM	507015	\$ 28,998	
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	507015	\$ 115	
9012	62	MONROE COMMUNITY HOSPITAL	6203080000	FR4W	507015	\$ 433	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	507015	\$ 69	
9012	62	MONROE COMMUNITY HOSPITAL	6203110000	PHARMACY	507015	\$ 437	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	507015	\$ 2,911	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	507015	\$ 495	
9012	62	MONROE COMMUNITY HOSPITAL	6203140000	OCCUPATIONAL THERAPY	507015	\$ 142	
9012	62	MONROE COMMUNITY HOSPITAL	6203150000	SPEECH THERAPY	507015	\$ 275	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	507015	\$ 2,325	
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	507015	\$ 205	
9012	62	MONROE COMMUNITY HOSPITAL	6205020000	PATIENT TRANSPORTATION	507015	\$ 89	
9012	62	MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	507015	\$ 242	
9012	62	MONROE COMMUNITY HOSPITAL	6205040000	CHAPLAINS	507015	\$ 205	
9012	62	MONROE COMMUNITY HOSPITAL	6201010000	MCH ADMINISTRATION	507015	\$ 149	
9012	62	MONROE COMMUNITY HOSPITAL	6201060000	HUMAN RESOURCES	507015	\$ 5	
9012	62	MONROE COMMUNITY HOSPITAL	6201100000	A & G DATA PROCESSING	507015	\$ 23	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	507015	\$ -	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	507015	\$ 51	
9012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	507015	\$ 38	
9012	62	MONROE COMMUNITY HOSPITAL	6202090000	CENTRAL SERVICES	507015	\$ 3	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	507015	\$ 537	
9012	62	MONROE COMMUNITY HOSPITAL	6203020000	PER DIEM	507015	\$ 1,989	
9012	62	MONROE COMMUNITY HOSPITAL	6203030000	HP3	507015	\$ 1,150	

2020 4TH QUARTER REALLOCATION

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	507015	\$ 625	
9012	62	MONROE COMMUNITY HOSPITAL	6203050000	FA2E	507015	\$ 1,037	
9012	62	MONROE COMMUNITY HOSPITAL	6203060000	FA4E	507015	\$ 676	
9012	62	MONROE COMMUNITY HOSPITAL	6203070000	FR1W	507015	\$ 361	
9012	62	MONROE COMMUNITY HOSPITAL	6203080000	FR3W	507015	\$ 568	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	507015	\$ 768	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	507015	\$ 738	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	507015	\$ 308	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	507015	\$ 166	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	507015	\$ 78	
9012	62	MONROE COMMUNITY HOSPITAL	6203180000	VENTILATOR UNIT	507015	\$ 219	
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	507015	\$ 37	
9012	62	MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	507015	\$ 194	
9012	62	MONROE COMMUNITY HOSPITAL	6201010000	MCH ADMINISTRATION	501000	\$ 35,952	
9012	62	MONROE COMMUNITY HOSPITAL	6201030000	A & G FISCAL SERVICES	501000	\$ 3,831	
9012	62	MONROE COMMUNITY HOSPITAL	6201050000	A & G MATERIALS MGMT	501000	\$ 13,235	
9012	62	MONROE COMMUNITY HOSPITAL	6201060000	HUMAN RESOURCES	501000	\$ 14,846	
9012	62	MONROE COMMUNITY HOSPITAL	6201070000	A & G ADMITTING	501000	\$ 13,728	
9012	62	MONROE COMMUNITY HOSPITAL	6201090000	A & G COMMUNICATION	501000	\$ 7,217	
9012	62	MONROE COMMUNITY HOSPITAL	6201100000	A & G DATA PROCESSING	501000	\$ 4,531	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	501000	\$ 29,275	
9012	62	MONROE COMMUNITY HOSPITAL	6201120000	A & G VOLUNTEERS	501000	\$ 1,512	
9012	62	MONROE COMMUNITY HOSPITAL	6201150000	A & G MAILROOM	501000	\$ 4,102	
9012	62	MONROE COMMUNITY HOSPITAL	6202010000	MAINTENANCE & REPAIRS	501000	\$ 31,124	
9012	62	MONROE COMMUNITY HOSPITAL	6202020000	MAINTENANCE & REPAIRS-GROUNDS	501000	\$ 4,122	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	501000	\$ 21,121	
9012	62	MONROE COMMUNITY HOSPITAL	6202050000	HOUSEKEEPING	501000	\$ 72,870	
9012	62	MONROE COMMUNITY HOSPITAL	6202060000	LAUNDRY & LINEN	501000	\$ 32,787	
9012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	501000	\$ 105,778	
9012	62	MONROE COMMUNITY HOSPITAL	6202090000	CENTRAL SERVICES	501000	\$ 2,136	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	501000	\$ 88,042	
9012	62	MONROE COMMUNITY HOSPITAL	6203020000	PER DIEM	501000	\$ 179,275	
9012	62	MONROE COMMUNITY HOSPITAL	6203030000	HP3	501000	\$ 151,567	
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	501000	\$ 135,607	
9012	62	MONROE COMMUNITY HOSPITAL	6203050000	FA2E	501000	\$ 117,214	
9012	62	MONROE COMMUNITY HOSPITAL	6203060000	FA4E	501000	\$ 158,833	
9012	62	MONROE COMMUNITY HOSPITAL	6203070000	FR1W	501000	\$ 61,406	
9012	62	MONROE COMMUNITY HOSPITAL	6203080000	FR3W	501000	\$ 139,898	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	501000	\$ 162,858	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	501000	\$ 148,581	
9012	62	MONROE COMMUNITY HOSPITAL	6203110000	PHARMACY	501000	\$ 21,538	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	501000	\$ 64,713	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	501000	\$ 57,239	
9012	62	MONROE COMMUNITY HOSPITAL	6203140000	OCCUPATIONAL THERAPY	501000	\$ 35,126	
9012	62	MONROE COMMUNITY HOSPITAL	6203150000	SPEECH THERAPY	501000	\$ 13,628	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	501000	\$ 17,541	
9012	62	MONROE COMMUNITY HOSPITAL	6203180000	VENTILATOR UNIT	501000	\$ 36,267	
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	501000	\$ 57,674	

2020 4TH QUARTER REALLOCATION

Q	FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9012	62	MONROE COMMUNITY HOSPITAL	6205020000	PATIENT TRANSPORTATION	501000	\$	12,134	
9012	62	MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	501000	\$	45,586	
9012	62	MONROE COMMUNITY HOSPITAL	6205040000	CHAPLAINS	501000	\$	859	
9012	62	MONROE COMMUNITY HOSPITAL	6201030000	A & G FISCAL SERVICES	501005	\$	4,424	
9012	62	MONROE COMMUNITY HOSPITAL	6201090000	A & G COMMUNICATION	501005	\$	2,039	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	501005	\$	12,705	
9012	62	MONROE COMMUNITY HOSPITAL	6202010000	MAINTENANCE & REPAIRS	501005	\$	2,864	
9012	62	MONROE COMMUNITY HOSPITAL	6202020000	MAINTENANCE & REPAIRS-GROUNDS	501005	\$	992	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	501005	\$	3,570	
9012	62	MONROE COMMUNITY HOSPITAL	6202050000	HOUSEKEEPING	501005	\$	4,948	
9012	62	MONROE COMMUNITY HOSPITAL	6202060000	LAUNDRY & LINEN	501005	\$	2,590	
9012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	501005	\$	28,532	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	501005	\$	1,593	
9012	62	MONROE COMMUNITY HOSPITAL	6203020000	PER DIEM	501005	\$	379,061	
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	501005	\$	1,508	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	501005	\$	5,665	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	501005	\$	898	
9012	62	MONROE COMMUNITY HOSPITAL	6203110000	PHARMACY	501005	\$	5,707	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	501005	\$	38,059	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	501005	\$	6,469	
9012	62	MONROE COMMUNITY HOSPITAL	6203140000	OCCUPATIONAL THERAPY	501005	\$	1,857	
9012	62	MONROE COMMUNITY HOSPITAL	6203150000	SPEECH THERAPY	501005	\$	3,596	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	501005	\$	30,398	
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	501005	\$	2,674	
9012	62	MONROE COMMUNITY HOSPITAL	6205020000	PATIENT TRANSPORTATION	501005	\$	1,157	
9012	62	MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	501005	\$	3,164	
9012	62	MONROE COMMUNITY HOSPITAL	6205040000	CHAPLAINS	501005	\$	2,676	
9012	62	MONROE COMMUNITY HOSPITAL	6201010000	MCH ADMINISTRATION	501010	\$	1,947	
9012	62	MONROE COMMUNITY HOSPITAL	6201060000	HUMAN RESOURCES	501010	\$	69	
9012	62	MONROE COMMUNITY HOSPITAL	6201100000	A & G DATA PROCESSING	501010	\$	300	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	501010	\$	6	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	501010	\$	671	
9012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	501010	\$	498	
9012	62	MONROE COMMUNITY HOSPITAL	6202090000	CENTRAL SERVICES	501010	\$	38	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	501010	\$	7,014	
9012	62	MONROE COMMUNITY HOSPITAL	6203020000	PER DIEM	501010	\$	26,000	
9012	62	MONROE COMMUNITY HOSPITAL	6203030000	HP3	501010	\$	15,028	
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	501010	\$	8,173	
9012	62	MONROE COMMUNITY HOSPITAL	6203050000	FA2E	501010	\$	13,558	
9012	62	MONROE COMMUNITY HOSPITAL	6203060000	FA4E	501010	\$	8,837	
9012	62	MONROE COMMUNITY HOSPITAL	6203070000	FR1W	501010	\$	4,715	
9012	62	MONROE COMMUNITY HOSPITAL	6203080000	FR3W	501010	\$	7,423	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	501010	\$	10,040	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	501010	\$	9,650	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	501010	\$	4,027	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	501010	\$	2,174	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	501010	\$	1,023	
9012	62	MONROE COMMUNITY HOSPITAL	6203180000	VENTILATOR UNIT	501010	\$	2,865	

2020 4TH QUARTER REALLOCATION

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9020	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	501010	\$ 478	
9020	62	MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	501010	\$ 2,534	
9001	12	FINANCE-UNALLOCATED	1209070100	STATE OF EMERGENCY	501000		\$ 3,313,949
				HOSPITAL FUND TOTAL		\$ 3,313,949	\$ 3,313,949
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	507010	\$ 1,673	
9020	84	ENVIRONMENTAL SERVICES	8600010000	BUILDING OPERATIONS	507010	\$ 958	
9020	84	ENVIRONMENTAL SERVICES	8625010000	HALL OF JUSTICE	507010	\$ 3,557	
9020	84	ENVIRONMENTAL SERVICES	8630010000	EBENEZER WATTS BLDG	507010	\$ 575	
9020	84	ENVIRONMENTAL SERVICES	8635010000	COUNTY OFFICE BLDG	507010	\$ 385	
9020	84	ENVIRONMENTAL SERVICES	8650010000	HHS BUILDING	507010	\$ 2,323	
9020	84	ENVIRONMENTAL SERVICES	8670010000	MAINT/CONSTRUCTION	507010	\$ 3,654	
9020	84	ENVIRONMENTAL SERVICES	8675010000	FLEET MAINTENANCE	507010	\$ 5,572	
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	507010	\$ 261	
9020	84	ENVIRONMENTAL SERVICES	8625010000	HALL OF JUSTICE	507010	\$ 6	
9020	84	ENVIRONMENTAL SERVICES	8675010000	FLEET MAINTENANCE	507010	\$ 19	
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	507015	\$ 883	
9020	84	ENVIRONMENTAL SERVICES	8600010000	BUILDING OPERATIONS	507015	\$ 506	
9020	84	ENVIRONMENTAL SERVICES	8625010000	HALL OF JUSTICE	507015	\$ 1,877	
9020	84	ENVIRONMENTAL SERVICES	8630010000	EBENEZER WATTS BLDG	507015	\$ 303	
9020	84	ENVIRONMENTAL SERVICES	8635010000	COUNTY OFFICE BLDG	507015	\$ 203	
9020	84	ENVIRONMENTAL SERVICES	8650010000	HHS BUILDING	507015	\$ 1,226	
9020	84	ENVIRONMENTAL SERVICES	8670010000	MAINT/CONSTRUCTION	507015	\$ 1,928	
9020	84	ENVIRONMENTAL SERVICES	8675010000	FLEET MAINTENANCE	507015	\$ 2,939	
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	507015	\$ 138	
9020	84	ENVIRONMENTAL SERVICES	8625010000	HALL OF JUSTICE	507015	\$ 3	
9020	84	ENVIRONMENTAL SERVICES	8675010000	FLEET MAINTENANCE	507015	\$ 10	
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	501000	\$ 11,538	
9020	84	ENVIRONMENTAL SERVICES	8600010000	BUILDING OPERATIONS	501000	\$ 6,608	
9020	84	ENVIRONMENTAL SERVICES	8625010000	HALL OF JUSTICE	501000	\$ 24,532	
9020	84	ENVIRONMENTAL SERVICES	8630010000	EBENEZER WATTS BLDG	501000	\$ 3,965	
9020	84	ENVIRONMENTAL SERVICES	8635010000	COUNTY OFFICE BLDG	501000	\$ 2,654	
9020	84	ENVIRONMENTAL SERVICES	8650010000	HHS BUILDING	501000	\$ 16,020	
9020	84	ENVIRONMENTAL SERVICES	8670010000	MAINT/CONSTRUCTION	501000	\$ 25,201	
9020	84	ENVIRONMENTAL SERVICES	8675010000	FLEET MAINTENANCE	501000	\$ 38,424	
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	501010	\$ 1,798	
9020	84	ENVIRONMENTAL SERVICES	8625010000	HALL OF JUSTICE	501010	\$ 43	
9020	84	ENVIRONMENTAL SERVICES	8675010000	FLEET MAINTENANCE	501010	\$ 130	
9001	12	FINANCE-UNALLOCATED	1209070100	STATE OF EMERGENCY	501000		\$ 159,912
				INTERNAL SERVICES FUND TOTAL		\$ 159,912	\$ 159,912
				GRAND TOTAL		\$ 19,304,446	\$ 19,304,446

By Legislators _____ and _____

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING VARIOUS BUDGET APPROPRIATIONS TRANSFERS RELATED TO 2020 OPERATING BUDGET

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Controller is hereby authorized to make various budget appropriations transfers related to the 2020 operating budget in accordance with the attachment hereto.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 20-

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

46.1

By Legislators Delehanty and Hebert

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING VARIOUS BUDGET APPROPRIATIONS TRANSFERS RELATED TO 2020 OPERATING BUDGET

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Controller is hereby authorized to make various budget appropriations transfers related to the 2020 operating budget in accordance with the attachment hereto.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 20-0412

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

46.2

2020 4TH QUARTER REALLOCATION

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	89	CULTURAL & EDUCATION SVCS	8901010000	MCC	504355	\$ 100,000	
9001	89	CULTURAL & EDUCATION SVCS	8901010000	MCC	406100		\$ 100,000
9001	89	CULTURAL & EDUCATION SVCS	8902010000	Authorized Agencies	504215	\$ 6,546,500	
9001	89	CULTURAL & EDUCATION SVCS	8902010000	Authorized Agencies	402015		\$ 6,546,500
9001	17	HUMAN RESOURCES	1703010000	EMPLOYMENT SUPPORT SVCS	507010	\$ 120	
9001	20	BOARD OF ELECTIONS	2003010000	BOE SUPPORT	507010	\$ 11,241	
9001	24	PUBLIC SAFETY	2401010000	DIRECTOR'S OFFICE	507010	\$ 372	
9001	24	PUBLIC SAFETY	2403010000	PROB/CC ADMIN	507010	\$ 1,225	
9001	24	PUBLIC SAFETY	2403020100	JV SVC FAMILY DIV	507010	\$ 6,993	
9001	24	PUBLIC SAFETY	2403020400	FAMILY ACCESS CONNECTION TEAM	507010	\$ 1,732	
9001	24	PUBLIC SAFETY	2403020500	ALTERNATIVES TO DETENTION - ATD	507010	\$ 1,950	
9001	24	PUBLIC SAFETY	2403040000	SUPERVISION - GEN	507010	\$ 18,098	
9001	24	PUBLIC SAFETY	2403050000	CENTRAL SERVICES DIVISION	507010	\$ 3,326	
9001	24	PUBLIC SAFETY	2403060000	ALT TO JAIL EXPAN	507010	\$ 222	
9001	24	PUBLIC SAFETY	2405010000	STOP-DWI ADMIN	507010	\$ 47	
9001	24	PUBLIC SAFETY	2406010000	PS COMMUNICATIONS	507010	\$ 3,928	
9001	24	PUBLIC SAFETY	2407010000	911 EMERGENCY COMM	507010	\$ 364	
9001	24	PUBLIC SAFETY	2408020100	MUTL AID FIRE BUREAU	507010	\$ 1,611	
9001	24	PUBLIC SAFETY	2408020300	EMERGENCY MEDICAL SVCS	507010	\$ 227	
9001	24	PUBLIC SAFETY	2408030100	OEM	507010	\$ 193	
9001	24	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	507010	\$ 373	
9001	24	PUBLIC SAFETY	2408050000	WEIGHTS & MEASURES	507010	\$ 1,302	
9001	24	PUBLIC SAFETY	2409010000	OFFICE OF SAFETY & SECURITY	507010	\$ 1,403	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	507010	\$ 8,102	
9001	38	SHERIFF	3802010000	CIVIL BUREAU	507010	\$ 5,314	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	507010	\$ 26,268	
9001	38	SHERIFF	3803020000	ROAD PATROL ZONE A	507010	\$ 41,303	
9001	38	SHERIFF	3803030000	ROAD PATROL ZONE B	507010	\$ 41,278	
9001	38	SHERIFF	3803040000	ROAD PATROL ZONE C	507010	\$ 43,090	
9001	38	SHERIFF	3803050100	CRIM INVESTIGATION	507010	\$ 47,506	
9001	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	507010	\$ 6,896	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	507010	\$ 9,335	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	507010	\$ 406	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	507010	\$ 18,115	
9001	38	SHERIFF	3803110000	VICTIM ASSIST PRG	507010	\$ 314	
9001	38	SHERIFF	3803120500	MARINE/PK SECURITY	507010	\$ 2,527	
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	507010	\$ 12,483	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	507010	\$ 22,540	
9001	38	SHERIFF	3804020000	PRISONER TRANSPORT	507010	\$ 34,063	
9001	38	SHERIFF	3804050000	SECURITY UNIT	507010	\$ 236,499	
9001	38	SHERIFF	3804060000	JAIL VISITATION	507010	\$ 11,638	
9001	38	SHERIFF	3804100000	JAIL RECORDS OFFICE	507010	\$ 6,899	
9001	38	SHERIFF	3804110000	JAIL MAINTENANCE	507010	\$ 2,262	
9001	38	SHERIFF	3805010000	COURT SECURITY	507010	\$ 1,944	
9001	38	SHERIFF	3805019300	COURT SECURITY - GRANT	507010	\$ 25,956	
9001	38	SHERIFF	3805029300	COURT SECURITY - APPELLATE GRANT	507010	\$ 1,513	
9001	38	SHERIFF	3806010000	STAFF SERVICES ADMINISTRATION	507010	\$ 13,871	
9001	38	SHERIFF	3806030000	FLEET MAINTENANCE	507010	\$ 3,056	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.3

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	38	SHERIFF	3806060000	POLICE QUARTERMASTER	507010	\$ 1,459	
9001	51	HUMAN SERVICES	5102010000	CHILD/FMLY SCV ADMIN	507010	\$ 840	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	507010	\$ 3,451	
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	507010	\$ 10,957	
9001	51	HUMAN SERVICES	5102050000	CHILD/FMLY PREV SVC	507010	\$ 2,820	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	507010	\$ 3,535	
9001	51	HUMAN SERVICES	5102070000	CHILD PROT INV	507010	\$ 41,037	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	507010	\$ 42,510	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	507010	\$ 5,336	
9001	51	HUMAN SERVICES	5103010000	FIN ASSIST ADMIN	507010	\$ 441	
9001	51	HUMAN SERVICES	5103020000	FIN ASSIST OPERATION	507010	\$ 20,344	
9001	51	HUMAN SERVICES	5103020100	MEDICAID ADMIN	507010	\$ 1,779	
9001	51	HUMAN SERVICES	5103020200	CARE MANAGEMENT	507010	\$ 5,399	
9001	51	HUMAN SERVICES	5103040000	EMERG SHELTER PRG	507010	\$ 2,127	
9001	51	HUMAN SERVICES	5103060000	EMPLOYMENT SVCS	507010	\$ 1,885	
9001	51	HUMAN SERVICES	5103080000	SSI SNAP	507010	\$ 3,667	
9001	51	HUMAN SERVICES	5103120000	QUALITY REVIEW	507010	\$ 747	
9001	51	HUMAN SERVICES	5103170000	HEAP	507010	\$ 4,171	
9001	51	HUMAN SERVICES	5103300000	DHS-CSEU	507010	\$ 511	
9001	51	HUMAN SERVICES	5105020000	SP INVEST/SUPPORT	507010	\$ 6,319	
9001	51	HUMAN SERVICES	5108010000	CH CTR ADMIN	507010	\$ 3,369	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	507010	\$ 6,167	
9001	51	HUMAN SERVICES	5108030000	CH CTR SUPPORT SVC	507010	\$ 2,076	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	507010	\$ 5,221	
9001	51	HUMAN SERVICES	5802010000	RUNWY/HMLESS YTH SVC	507010	\$ 149	
9001	51	HUMAN SERVICES	5701010000	MENTAL HEALTH ADMIN	507010	\$ 167	
9001	51	HUMAN SERVICES	5701030000	CTR SOC-LEGAL SV	507010	\$ 390	
9001	58	PUBLIC HEALTH	5801010000	PUBLIC HEALTH COMM	507010	\$ 122	
9001	58	PUBLIC HEALTH	5801090000	OFFICE OF PUBLIC HEALTH PREPAREDNESS	507010	\$ 5,492	
9001	58	PUBLIC HEALTH	5802010000	CLINIC ADMIN/CNTRL S	507010	\$ 57	
9001	58	PUBLIC HEALTH	5802020000	TB CONTROL PRG	507010	\$ 863	
9001	58	PUBLIC HEALTH	5802030100	STD CLINIC	507010	\$ 20	
9001	58	PUBLIC HEALTH	5802030200	STD INVEST/PREV	507010	\$ 18	
9001	58	PUBLIC HEALTH	5802050100	IMMUNIZATION PRG	507010	\$ 82	
9001	58	PUBLIC HEALTH	5802070000	PEDIATRIC CLINIC	507010	\$ 51	
9001	58	PUBLIC HEALTH	5803010000	MATERNAL/CHILD HEALTH SERVICES ADMIN	507010	\$ 20	
9001	58	PUBLIC HEALTH	5803050000	NURSE FAMILY PARTNERSHIP	507010	\$ 76	
9001	58	PUBLIC HEALTH	5804010000	FORENSIC PATH/ADMIN	507010	\$ 431	
9001	58	PUBLIC HEALTH	5804040000	ME SERVICES	507010	\$ 5,185	
9001	58	PUBLIC HEALTH	5806020000	ENVIRONMENTAL HEALTH ENGINEERING	507010	\$ 94	
9001	58	PUBLIC HEALTH	5806110000	LEAD PROGRAMS	507010	\$ 218	
9001	58	PUBLIC HEALTH	5807030000	EI SERVICE COORDINATION	507010	\$ 14	
9001	58	PUBLIC HEALTH	5808010000	EPIDEMIOLOGY & DISEASE CONTROL ADMIN	507010	\$ 113	
9001	74	VETERANS SERVICE AGENCY	7401010000	VETERANS SVC	507010	\$ 2,681	
9001	74	VETERANS SERVICE AGENCY	7401020000	DWYER PEER TO PEER SUPPORT	507010	\$ 38	
9001	84	ENVIRONMENTAL SERVICES	8301010000	ENGINEERING ADMIN	507010	\$ 693	
9001	20	BOARD OF ELECTIONS	2003010000	BOE SUPPORT	507010	\$ 398	
9001	24	PUBLIC SAFETY	2403020100	JV SVC FAMILY DIV	507010	\$ 8	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.4

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	24	PUBLIC SAFETY	2403020400	FAMILY ACCESS CONNECTION TEAM	507010	\$ 5	
9001	24	PUBLIC SAFETY	2406010000	PS COMMUNICATIONS	507010	\$ 2	
9001	24	PUBLIC SAFETY	2408020100	MUTL AID FIRE BUREAU	507010	\$ 12	
9001	24	PUBLIC SAFETY	2408030100	OEM	507010	\$ 733	
9001	24	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	507010	\$ 22	
9001	24	PUBLIC SAFETY	2409010000	OFFICE OF SAFETY & SECURITY	507010	\$ 3	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	507010	\$ 260	
9001	38	SHERIFF	3802010000	CIVIL BUREAU	507010	\$ 24	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	507010	\$ 6,298	
9001	38	SHERIFF	3803020000	ROAD PATROL ZONE A	507010	\$ 3,136	
9001	38	SHERIFF	3803030000	ROAD PATROL ZONE B	507010	\$ 2,758	
9001	38	SHERIFF	3803040000	ROAD PATROL ZONE C	507010	\$ 1,943	
9001	38	SHERIFF	3803050100	CRIM INVESTIGATION	507010	\$ 2,612	
9001	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	507010	\$ 60	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	507010	\$ 714	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	507010	\$ 8	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	507010	\$ 942	
9001	38	SHERIFF	3803120500	MARINE/PK SECURITY	507010	\$ 119	
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	507010	\$ 1,407	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	507010	\$ 1,012	
9001	38	SHERIFF	3804020000	PRISONER TRANSPORT	507010	\$ 955	
9001	38	SHERIFF	3804050000	SECURITY UNIT	507010	\$ 6,770	
9001	38	SHERIFF	3804060000	JAIL VISITATION	507010	\$ 84	
9001	38	SHERIFF	3804100000	JAIL RECORDS OFFICE	507010	\$ 282	
9001	38	SHERIFF	3804110000	JAIL MAINTENANCE	507010	\$ 28	
9001	38	SHERIFF	3805019300	COURT SECURITY - GRANT	507010	\$ 83	
9001	38	SHERIFF	3806010000	STAFF SERVICES ADMINISTRATION	507010	\$ 398	
9001	38	SHERIFF	3806030000	FLEET MAINTENANCE	507010	\$ 35	
9001	38	SHERIFF	3806060000	POLICE QUARTERMASTER	507010	\$ 4	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	507010	\$ 157	
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	507010	\$ 184	
9001	51	HUMAN SERVICES	5102050000	CHILD/FMLY PREV SVC	507010	\$ 16	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	507010	\$ 552	
9001	51	HUMAN SERVICES	5102070000	CHILD PROT INV	507010	\$ 1,093	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	507010	\$ 604	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	507010	\$ 54	
9001	51	HUMAN SERVICES	5103020000	FIN ASSIST OPERATION	507010	\$ 304	
9001	51	HUMAN SERVICES	5103020100	MEDICAID ADMIN	507010	\$ 129	
9001	51	HUMAN SERVICES	5103020200	CARE MANAGEMENT	507010	\$ 196	
9001	51	HUMAN SERVICES	5103040000	EMERG SHELTER PRG	507010	\$ 187	
9001	51	HUMAN SERVICES	5103060000	EMPLOYMENT SVCS	507010	\$ 58	
9001	51	HUMAN SERVICES	5103080000	SSI SNAP	507010	\$ 290	
9001	51	HUMAN SERVICES	5103170000	HEAP	507010	\$ 293	
9001	51	HUMAN SERVICES	5105020000	SP INVEST/SUPPORT	507010	\$ 63	
9001	51	HUMAN SERVICES	5108010000	CH CTR ADMIN	507010	\$ 93	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	507010	\$ 301	
9001	51	HUMAN SERVICES	5108030000	CH CTR SUPPORT SVC	507010	\$ 15	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	507010	\$ 232	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.5

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	51	HUMAN SERVICES	5118010000	SOCIAL SVCS GRANTS	507010	\$ 112	
9001	51	HUMAN SERVICES	5602010000	RUNWY/HMLESS YTH SVC	507010	\$ 38	
9001	58	PUBLIC HEALTH	5801090000	OFFICE OF PUBLIC HEALTH PREPAREDNESS	507010	\$ 1,090	
9001	58	PUBLIC HEALTH	5802010000	CLINIC ADMIN/CNTRL S	507010	\$ 14	
9001	58	PUBLIC HEALTH	5802020000	TB CONTROL PRG	507010	\$ 13	
9001	58	PUBLIC HEALTH	5802030100	STD CLINIC	507010	\$ 5	
9001	58	PUBLIC HEALTH	5802030200	STD INVEST/PREV	507010	\$ 5	
9001	58	PUBLIC HEALTH	5802050100	IMMUNIZATION PRG	507010	\$ 16	
9001	58	PUBLIC HEALTH	5802070000	PEDIATRIC CLINIC	507010	\$ 133	
9001	58	PUBLIC HEALTH	5803050000	NURSE FAMILY PARTNERSHIP	507010	\$ 8	
9001	58	PUBLIC HEALTH	5804040000	ME SERVICES	507010	\$ 8	
9001	17	HUMAN RESOURCES	1703010000	EMPLOYMENT SUPPORT SVCS	507015	\$ 63	
9001	20	BOARD OF ELECTIONS	2003010000	BOE SUPPORT	507015	\$ 5,931	
9001	24	PUBLIC SAFETY	2401010000	DIRECTOR'S OFFICE	507015	\$ 196	
9001	24	PUBLIC SAFETY	2403010000	PROB/CC ADMIN	507015	\$ 646	
9001	24	PUBLIC SAFETY	2403020100	JV SVC FAMILY DIV	507015	\$ 3,689	
9001	24	PUBLIC SAFETY	2403020400	FAMILY ACCESS CONNECTION TEAM	507015	\$ 914	
9001	24	PUBLIC SAFETY	2403020500	ALTERNATIVES TO DETENTION - ATD	507015	\$ 1,029	
9001	24	PUBLIC SAFETY	2403040000	SUPERVISION - GEN	507015	\$ 9,548	
9001	24	PUBLIC SAFETY	2403050000	CENTRAL SERVICES DIVISION	507015	\$ 1,755	
9001	24	PUBLIC SAFETY	2403060000	ALT TO JAIL EXPAN	507015	\$ 117	
9001	24	PUBLIC SAFETY	2405010000	STOP-DWI ADMIN	507015	\$ 25	
9001	24	PUBLIC SAFETY	2406010000	PS COMMUNICATIONS	507015	\$ 2,072	
9001	24	PUBLIC SAFETY	2407010000	911 EMERGENCY COMM	507015	\$ 192	
9001	24	PUBLIC SAFETY	2408020100	MUTL AID FIRE BUREAU	507015	\$ 850	
9001	24	PUBLIC SAFETY	2408020300	EMERGENCY MEDICAL SVCS	507015	\$ 120	
9001	24	PUBLIC SAFETY	2408030100	OEM	507015	\$ 102	
9001	24	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	507015	\$ 197	
9001	24	PUBLIC SAFETY	2408050000	WEIGHTS & MEASURES	507015	\$ 687	
9001	24	PUBLIC SAFETY	2409010000	OFFICE OF SAFETY & SECURITY	507015	\$ 740	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	507015	\$ 4,275	
9001	38	SHERIFF	3802010000	CIVIL BUREAU	507015	\$ 2,803	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	507015	\$ 13,859	
9001	38	SHERIFF	3803020000	ROAD PATROL ZONE A	507015	\$ 21,791	
9001	38	SHERIFF	3803030000	ROAD PATROL ZONE B	507015	\$ 21,778	
9001	38	SHERIFF	3803040000	ROAD PATROL ZONE C	507015	\$ 22,734	
9001	38	SHERIFF	3803050100	CRIM INVESTIGATION	507015	\$ 25,063	
9001	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	507015	\$ 3,638	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	507015	\$ 4,925	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	507015	\$ 214	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	507015	\$ 9,557	
9001	38	SHERIFF	3803110000	VICTIM ASSIST PRG	507015	\$ 166	
9001	38	SHERIFF	3803120500	MARINE/PK SECURITY	507015	\$ 1,333	
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	507015	\$ 6,586	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	507015	\$ 11,892	
9001	38	SHERIFF	3804020000	PRISONER TRANSPORT	507015	\$ 17,971	
9001	38	SHERIFF	3804050000	SECURITY UNIT	507015	\$ 124,774	
9001	38	SHERIFF	3804060000	JAIL VISITATION	507015	\$ 6,140	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.6

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	38	SHERIFF	3804100000	JAIL RECORDS OFFICE	507015	\$ 3,640	
9001	38	SHERIFF	3804110000	JAIL MAINTENANCE	507015	\$ 1,193	
9001	38	SHERIFF	3805010000	COURT SECURITY	507015	\$ 1,026	
9001	38	SHERIFF	3805019300	COURT SECURITY - GRANT	507015	\$ 13,694	
9001	38	SHERIFF	3805029300	COURT SECURITY - APPELLATE GRANT	507015	\$ 798	
9001	38	SHERIFF	3806010000	STAFF SERVICES ADMINISTRATION	507015	\$ 7,318	
9001	38	SHERIFF	3806030000	FLEET MAINTENANCE	507015	\$ 1,612	
9001	38	SHERIFF	3806060000	POLICE QUARTERMASTER	507015	\$ 770	
9001	51	HUMAN SERVICES	5102010000	CHILD/FMLY SCV ADMIN	507015	\$ 443	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	507015	\$ 1,821	
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	507015	\$ 5,781	
9001	51	HUMAN SERVICES	5102050000	CHILD/FMLY PREV SVC	507015	\$ 1,488	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	507015	\$ 1,865	
9001	51	HUMAN SERVICES	5102070000	CHILD PROT INV	507015	\$ 21,650	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	507015	\$ 22,428	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	507015	\$ 2,815	
9001	51	HUMAN SERVICES	5103010000	FIN ASSIST ADMIN	507015	\$ 232	
9001	51	HUMAN SERVICES	5103020000	FIN ASSIST OPERATION	507015	\$ 10,733	
9001	51	HUMAN SERVICES	5103020100	MEDICAID ADMIN	507015	\$ 939	
9001	51	HUMAN SERVICES	5103020200	CARE MANAGEMENT	507015	\$ 2,848	
9001	51	HUMAN SERVICES	5103040000	EMERG SHELTER PRG	507015	\$ 1,122	
9001	51	HUMAN SERVICES	5103060000	EMPLOYMENT SVCS	507015	\$ 994	
9001	51	HUMAN SERVICES	5103080000	SSI SNAP	507015	\$ 1,934	
9001	51	HUMAN SERVICES	5103120000	QUALITY REVIEW	507015	\$ 394	
9001	51	HUMAN SERVICES	5103170000	HEAP	507015	\$ 2,200	
9001	51	HUMAN SERVICES	5103300000	DHS-CSEU	507015	\$ 270	
9001	51	HUMAN SERVICES	5105020000	SP INVEST/SUPPORT	507015	\$ 3,334	
9001	51	HUMAN SERVICES	5108010000	CH CTR ADMIN	507015	\$ 1,778	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	507015	\$ 3,254	
9001	51	HUMAN SERVICES	5108030000	CH CTR SUPPORT SVC	507015	\$ 1,095	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	507015	\$ 2,755	
9001	51	HUMAN SERVICES	5602010000	RUNWY/HMLESS YTH SVC	507015	\$ 78	
9001	51	HUMAN SERVICES	5701010000	MENTAL HEALTH ADMIN	507015	\$ 88	
9001	51	HUMAN SERVICES	5701030000	CTR SOC-LEGAL SV	507015	\$ 206	
9001	58	PUBLIC HEALTH	5801010000	PUBLIC HEALTH COMM	507015	\$ 64	
9001	58	PUBLIC HEALTH	5801090000	OFFICE OF PUBLIC HEALTH PREPAREDNESS	507015	\$ 2,898	
9001	58	PUBLIC HEALTH	5802010000	CLINIC ADMIN/CNTRL S	507015	\$ 30	
9001	58	PUBLIC HEALTH	5802020000	TB CONTROL PRG	507015	\$ 455	
9001	58	PUBLIC HEALTH	5802030100	STD CLINIC	507015	\$ 11	
9001	58	PUBLIC HEALTH	5802030200	STD INVEST/PREV	507015	\$ 9	
9001	58	PUBLIC HEALTH	5802050100	IMMUNIZATION PRG	507015	\$ 43	
9001	58	PUBLIC HEALTH	5802070000	PEDIATRIC CLINIC	507015	\$ 27	
9001	58	PUBLIC HEALTH	5803010000	MATERNAL/CHILD HEALTH SERVICES ADMIN	507015	\$ 11	
9001	58	PUBLIC HEALTH	5803050000	NURSE FAMILY PARTNERSHIP	507015	\$ 40	
9001	58	PUBLIC HEALTH	5804010000	FORENSIC PATH/ADMIN	507015	\$ 228	
9001	58	PUBLIC HEALTH	5804040000	ME SERVICES	507015	\$ 2,735	
9001	58	PUBLIC HEALTH	5806020000	ENVIRONMENTAL HEALTH ENGINEERING	507015	\$ 50	
9001	58	PUBLIC HEALTH	5806110000	LEAD PROGRAMS	507015	\$ 115	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.7

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	58	PUBLIC HEALTH	5807030000	EI SERVICE COORDINATION	507015	\$ 7	
9001	58	PUBLIC HEALTH	5809010000	EPIDEMIOLOGY & DISEASE CONTROL ADMIN	507015	\$ 60	
9001	74	VETERANS SERVICE AGENCY	7401010000	VETERANS SVC	507015	\$ 1,414	
9001	74	VETERANS SERVICE AGENCY	7401020000	DWYER PEER TO PEER SUPPORT	507015	\$ 20	
9001	84	ENVIRONMENTAL SERVICES	8301010000	ENGINEERING ADMIN	507015	\$ 366	
9001	17	HUMAN RESOURCES	1703010000	EMPLOYMENT SUPPORT SVCS	507015	\$ 101	
9001	24	PUBLIC SAFETY	2403010000	PROB/CC ADMIN	507015	\$ 383	
9001	24	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	507015	\$ 282	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	507015	\$ 18	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	507015	\$ 803	
9001	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	507015	\$ 480	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	507015	\$ 1,560	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	507015	\$ 400	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	507015	\$ 727	
9001	38	SHERIFF	3803120500	MARINE/PK SECURITY	507015	\$ 1,742	
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	507015	\$ 3,555	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	507015	\$ 377	
9001	38	SHERIFF	3804050000	SECURITY UNIT	507015	\$ 4	
9001	38	SHERIFF	3806030000	FLEET MAINTENANCE	507015	\$ 140	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	507015	\$ 32	
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	507015	\$ 205	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	507015	\$ 619	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	507015	\$ 563	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	507015	\$ 209	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	507015	\$ 545	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	507015	\$ 64	
9001	58	PUBLIC HEALTH	5804040000	ME SERVICES	507015	\$ 44	
9001	84	ENVIRONMENTAL SERVICES	8301010000	ENGINEERING ADMIN	507015	\$ 106	
9001	20	BOARD OF ELECTIONS	2003010000	BOE SUPPORT	507015	\$ 210	
9001	24	PUBLIC SAFETY	2403020100	JV SVC FAMILY DIV	507015	\$ 4	
9001	24	PUBLIC SAFETY	2403020400	FAMILY ACCESS CONNECTION TEAM	507015	\$ 3	
9001	24	PUBLIC SAFETY	2406010000	PS COMMUNICATIONS	507015	\$ 1	
9001	24	PUBLIC SAFETY	2408020100	MUTL AID FIRE BUREAU	507015	\$ 6	
9001	24	PUBLIC SAFETY	2408030100	OEM	507015	\$ 387	
9001	24	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	507015	\$ 12	
9001	24	PUBLIC SAFETY	2409010000	OFFICE OF SAFETY & SECURITY	507015	\$ 2	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	507015	\$ 137	
9001	38	SHERIFF	3802010000	CIVIL BUREAU	507015	\$ 13	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	507015	\$ 3,323	
9001	38	SHERIFF	3803020000	ROAD PATROL ZONE A	507015	\$ 1,655	
9001	38	SHERIFF	3803030000	ROAD PATROL ZONE B	507015	\$ 1,455	
9001	38	SHERIFF	3803040000	ROAD PATROL ZONE C	507015	\$ 1,025	
9001	38	SHERIFF	3803050100	CRIM INVESTIGATION	507015	\$ 1,378	
9001	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	507015	\$ 32	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	507015	\$ 377	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	507015	\$ 4	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	507015	\$ 497	
9001	38	SHERIFF	3803120500	MARINE/PK SECURITY	507015	\$ 63	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.8

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	507015	\$ 742	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	507015	\$ 534	
9001	38	SHERIFF	3804020000	PRISONER TRANSPORT	507015	\$ 504	
9001	38	SHERIFF	3804050000	SECURITY UNIT	507015	\$ 3,572	
9001	38	SHERIFF	3804060000	JAIL VISITATION	507015	\$ 44	
9001	38	SHERIFF	3804100000	JAIL RECORDS OFFICE	507015	\$ 149	
9001	38	SHERIFF	3804110000	JAIL MAINTENANCE	507015	\$ 15	
9001	38	SHERIFF	3805019300	COURT SECURITY - GRANT	507015	\$ 44	
9001	38	SHERIFF	3806010000	STAFF SERVICES ADMINISTRATION	507015	\$ 210	
9001	38	SHERIFF	3806030000	FLEET MAINTENANCE	507015	\$ 19	
9001	38	SHERIFF	3806060000	POLICE QUARTERMASTER	507015	\$ 2	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	507015	\$ 83	
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	507015	\$ 97	
9001	51	HUMAN SERVICES	5102050000	CHILD/FMLY PREV SVC	507015	\$ 8	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	507015	\$ 291	
9001	51	HUMAN SERVICES	5102070000	CHILD PROT INV	507015	\$ 577	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	507015	\$ 319	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	507015	\$ 29	
9001	51	HUMAN SERVICES	5103020000	FIN ASSIST OPERATION	507015	\$ 161	
9001	51	HUMAN SERVICES	5103020100	MEDICAID ADMIN	507015	\$ 68	
9001	51	HUMAN SERVICES	5103020200	CARE MANAGEMENT	507015	\$ 104	
9001	51	HUMAN SERVICES	5103040000	EMERG SHELTER PRG	507015	\$ 99	
9001	51	HUMAN SERVICES	5103060000	EMPLOYMENT SVCS	507015	\$ 30	
9001	51	HUMAN SERVICES	5103080000	SSI SNAP	507015	\$ 153	
9001	51	HUMAN SERVICES	5103170000	HEAP	507015	\$ 155	
9001	51	HUMAN SERVICES	5105020000	SP INVEST/SUPPORT	507015	\$ 33	
9001	51	HUMAN SERVICES	5108010000	CH CTR ADMIN	507015	\$ 49	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	507015	\$ 159	
9001	51	HUMAN SERVICES	5108030000	CH CTR SUPPORT SVC	507015	\$ 8	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	507015	\$ 123	
9001	51	HUMAN SERVICES	5118010000	SOCIAL SVCS GRANTS	507015	\$ 59	
9001	51	HUMAN SERVICES	5602010000	RUNWY/HMLESS YTH SVC	507015	\$ 20	
9001	58	PUBLIC HEALTH	5801090000	OFFICE OF PUBLIC HEALTH PREPAREDNESS	507015	\$ 575	
9001	58	PUBLIC HEALTH	5802010000	CLINIC ADMIN/CNTRL S	507015	\$ 7	
9001	58	PUBLIC HEALTH	5802020000	TB CONTROL PRG	507015	\$ 7	
9001	58	PUBLIC HEALTH	5802030100	STD CLINIC	507015	\$ 3	
9001	58	PUBLIC HEALTH	5802030200	STD INVEST/PREV	507015	\$ 3	
9001	58	PUBLIC HEALTH	5802050100	IMMUNIZATION PRG	507015	\$ 9	
9001	58	PUBLIC HEALTH	5802070000	PEDIATRIC CLINIC	507015	\$ 70	
9001	58	PUBLIC HEALTH	5803050000	NURSE FAMILY PARTNERSHIP	507015	\$ 4	
9001	58	PUBLIC HEALTH	5804040000	ME SERVICES	507015	\$ 4	
9001	17	HUMAN RESOURCES	1703010000	EMPLOYMENT SUPPORT SVCS	501000	\$ 824	
9001	20	BOARD OF ELECTIONS	2003010000	BOE SUPPORT	501000	\$ 77,524	
9001	24	PUBLIC SAFETY	2401010000	DIRECTOR'S OFFICE	501000	\$ 2,564	
9001	24	PUBLIC SAFETY	2403010000	PROB/CC ADMIN	501000	\$ 8,448	
9001	24	PUBLIC SAFETY	2403020100	JV SVC FAMILY DIV	501000	\$ 48,227	
9001	24	PUBLIC SAFETY	2403020400	FAMILY ACCESS CONNECTION TEAM	501000	\$ 11,947	
9001	24	PUBLIC SAFETY	2403020500	ALTERNATIVES TO DETENTION - ATD	501000	\$ 13,452	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.9

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	24	PUBLIC SAFETY	2403040000	SUPERVISION - GEN	501000	\$ 124,812	
9001	24	PUBLIC SAFETY	2403050000	CENTRAL SERVICES DIVISION	501000	\$ 22,936	
9001	24	PUBLIC SAFETY	2403060000	ALT TO JAIL EXPAN	501000	\$ 1,530	
9001	24	PUBLIC SAFETY	2405010000	STOP-DWI ADMIN	501000	\$ 322	
9001	24	PUBLIC SAFETY	2406010000	PS COMMUNICATIONS	501000	\$ 27,091	
9001	24	PUBLIC SAFETY	2407010000	911 EMERGENCY COMM	501000	\$ 2,509	
9001	24	PUBLIC SAFETY	2408020100	MUTL AID FIRE BUREAU	501000	\$ 11,114	
9001	24	PUBLIC SAFETY	2408020300	EMERGENCY MEDICAL SVCS	501000	\$ 1,566	
9001	24	PUBLIC SAFETY	2408030100	OEM	501000	\$ 1,332	
9001	24	PUBLIC SAFETY	2408030200	RADIO/SHELTER	501000	\$ 2,574	
9001	24	PUBLIC SAFETY	2408050000	WEIGHTS & MEASURES	501000	\$ 8,980	
9001	24	PUBLIC SAFETY	2409010000	OFFICE OF SAFETY & SECURITY	501000	\$ 9,674	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	501000	\$ 55,878	
9001	38	SHERIFF	3802010000	CIVIL BUREAU	501000	\$ 36,647	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	501000	\$ 181,160	
9001	38	SHERIFF	3803020000	ROAD PATROL ZONE A	501000	\$ 284,848	
9001	38	SHERIFF	3803030000	ROAD PATROL ZONE B	501000	\$ 284,678	
9001	38	SHERIFF	3803040000	ROAD PATROL ZONE C	501000	\$ 297,171	
9001	38	SHERIFF	3803050100	CRIM INVESTIGATION	501000	\$ 327,625	
9001	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	501000	\$ 47,560	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	501000	\$ 64,381	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	501000	\$ 2,797	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	501000	\$ 124,929	
9001	38	SHERIFF	3803110000	VICTIM ASSIST PRG	501000	\$ 2,168	
9001	38	SHERIFF	3803120500	MARINE/PK SECURITY	501000	\$ 17,427	
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	501000	\$ 86,093	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	501000	\$ 155,445	
9001	38	SHERIFF	3804020000	PRISONER TRANSPORT	501000	\$ 234,920	
9001	38	SHERIFF	3804050000	SECURITY UNIT	501000	\$ 1,631,030	
9001	38	SHERIFF	3804060000	JAIL VISITATION	501000	\$ 80,283	
9001	38	SHERIFF	3804100000	JAIL RECORDS OFFICE	501000	\$ 47,581	
9001	38	SHERIFF	3804110000	JAIL MAINTENANCE	501000	\$ 15,600	
9001	38	SHERIFF	3805010000	COURT SECURITY	501000	\$ 13,408	
9001	38	SHERIFF	3805019300	COURT SECURITY - GRANT	501000	\$ 179,006	
9001	38	SHERIFF	3805029300	COURT SECURITY - APPELLATE GRANT	501000	\$ 10,431	
9001	38	SHERIFF	3806010000	STAFF SERVICES ADMINISTRATION	501000	\$ 95,664	
9001	38	SHERIFF	3806030000	FLEET MAINTENANCE	501000	\$ 21,076	
9001	38	SHERIFF	3806060000	POLICE QUARTERMASTER	501000	\$ 10,062	
9001	51	HUMAN SERVICES	5102010000	CHILD/FMLY SCV ADMIN	501000	\$ 5,790	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	501000	\$ 23,801	
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	501000	\$ 75,568	
9001	51	HUMAN SERVICES	5102050000	CHILD/FMLY PREV SVC	501000	\$ 19,451	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	501000	\$ 24,376	
9001	51	HUMAN SERVICES	5102070000	CHILD PROT INV	501000	\$ 283,013	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	501000	\$ 293,175	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	501000	\$ 36,803	
9001	51	HUMAN SERVICES	5103010000	FIN ASSIST ADMIN	501000	\$ 3,039	
9001	51	HUMAN SERVICES	5103020000	FIN ASSIST OPERATION	501000	\$ 140,306	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.10

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	51	HUMAN SERVICES	5103020100	MEDICAID ADMIN	501000	\$ 12,270	
9001	51	HUMAN SERVICES	5103020200	CARE MANAGEMENT	501000	\$ 37,233	
9001	51	HUMAN SERVICES	5103040000	EMERG SHELTER PRG	501000	\$ 14,669	
9001	51	HUMAN SERVICES	5103060000	EMPLOYMENT SVCS	501000	\$ 12,997	
9001	51	HUMAN SERVICES	5103080000	SSI SNAP	501000	\$ 25,287	
9001	51	HUMAN SERVICES	5103120000	QUALITY REVIEW	501000	\$ 5,153	
9001	51	HUMAN SERVICES	5103170000	HEAP	501000	\$ 28,764	
9001	51	HUMAN SERVICES	5103300000	DHS-CSEU	501000	\$ 3,525	
9001	51	HUMAN SERVICES	5105020000	SP INVEST/SUPPORT	501000	\$ 43,581	
9001	51	HUMAN SERVICES	5108010000	CH CTR ADMIN	501000	\$ 23,237	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	501000	\$ 42,533	
9001	51	HUMAN SERVICES	5108030000	CH CTR SUPPORT SVC	501000	\$ 14,320	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	501000	\$ 36,009	
9001	51	HUMAN SERVICES	5602010000	RUNWY/HMLESS YTH SVC	501000	\$ 1,025	
9001	51	HUMAN SERVICES	5701010000	MENTAL HEALTH ADMIN	501000	\$ 1,155	
9001	51	HUMAN SERVICES	5701030000	CTR SOC-LEGAL SV	501000	\$ 2,690	
9001	58	PUBLIC HEALTH	5801010000	PUBLIC HEALTH COMM	501000	\$ 841	
9001	58	PUBLIC HEALTH	5801090000	OFFICE OF PUBLIC HEALTH PREPAREDNESS	501000	\$ 37,876	
9001	58	PUBLIC HEALTH	5802010000	CLINIC ADMIN/CNTRL S	501000	\$ 390	
9001	58	PUBLIC HEALTH	5802020000	TB CONTROL PRG	501000	\$ 5,950	
9001	58	PUBLIC HEALTH	5802030100	STD CLINIC	501000	\$ 140	
9001	58	PUBLIC HEALTH	5802030200	STD INVEST/PREV	501000	\$ 122	
9001	58	PUBLIC HEALTH	5802050100	IMMUNIZATION PRG	501000	\$ 584	
9001	58	PUBLIC HEALTH	5802070000	PEDIATRIC CLINIC	501000	\$ 354	
9001	58	PUBLIC HEALTH	5803010000	MATERNAL/CHILD HEALTH SERVICES ADMIN	501000	\$ 138	
9001	58	PUBLIC HEALTH	5803050000	NURSE FAMILY PARTNERSHIP	501000	\$ 523	
9001	58	PUBLIC HEALTH	5804010000	FORENSIC PATH/ADMIN	501000	\$ 2,976	
9001	58	PUBLIC HEALTH	5804040000	ME SERVICES	501000	\$ 35,757	
9001	58	PUBLIC HEALTH	5806020000	ENVIRONMENTAL HEALTH ENGINEERING	501000	\$ 650	
9001	58	PUBLIC HEALTH	5806110000	LEAD PROGRAMS	501000	\$ 1,503	
9001	58	PUBLIC HEALTH	5807030000	EI SERVICE COORDINATION	501000	\$ 97	
9001	58	PUBLIC HEALTH	5809010000	EPIDEMIOLOGY & DISEASE CONTROL ADMIN	501000	\$ 779	
9001	74	VETERANS SERVICE AGENCY	7401010000	VETERANS SVC	501000	\$ 18,488	
9001	74	VETERANS SERVICE AGENCY	7401020000	DWYER PEER TO PEER SUPPORT	501000	\$ 263	
9001	84	ENVIRONMENTAL SERVICES	8301010000	ENGINEERING ADMIN	501000	\$ 4,782	
9001	17	HUMAN RESOURCES	1703010000	EMPLOYMENT SUPPORT SVCS	501005	\$ 1,320	
9001	24	PUBLIC SAFETY	2403010000	PROB/CC ADMIN	501005	\$ 5,011	
9001	24	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	501005	\$ 3,693	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	501005	\$ 230	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	501005	\$ 10,502	
9001	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	501005	\$ 6,271	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	501005	\$ 20,391	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	501005	\$ 5,233	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	501005	\$ 9,508	
9001	38	SHERIFF	3803120500	MARINE/PK SECURITY	501005	\$ 22,774	
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	501005	\$ 46,473	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	501005	\$ 4,922	
9001	38	SHERIFF	3804050000	SECURITY UNIT	501005	\$ 50	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.11

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	38	SHERIFF	3806030000	FLEET MAINTENANCE	501005	\$ 1,828	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	501005	\$ 419	
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	501005	\$ 2,680	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	501005	\$ 8,095	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	501005	\$ 7,354	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	501005	\$ 2,733	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	501005	\$ 7,130	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	501005	\$ 832	
9001	58	PUBLIC HEALTH	5804040000	ME SERVICES	501005	\$ 571	
9001	84	ENVIRONMENTAL SERVICES	8301010000	ENGINEERING ADMIN	501005	\$ 1,385	
9001	20	BOARD OF ELECTIONS	2003010000	BOE SUPPORT	501010	\$ 2,747	
9001	24	PUBLIC SAFETY	2403020100	JV SVC FAMILY DIV	501010	\$ 53	
9001	24	PUBLIC SAFETY	2403020400	FAMILY ACCESS CONNECTION TEAM	501010	\$ 34	
9001	24	PUBLIC SAFETY	2406010000	PS COMMUNICATIONS	501010	\$ 17	
9001	24	PUBLIC SAFETY	2408020100	MUTL AID FIRE BUREAU	501010	\$ 82	
9001	24	PUBLIC SAFETY	2408030100	OEM	501010	\$ 5,054	
9001	24	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	501010	\$ 152	
9001	24	PUBLIC SAFETY	2409010000	OFFICE OF SAFETY & SECURITY	501010	\$ 22	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	501010	\$ 1,793	
9001	38	SHERIFF	3802010000	CIVIL BUREAU	501010	\$ 165	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	501010	\$ 43,436	
9001	38	SHERIFF	3803020000	ROAD PATROL ZONE A	501010	\$ 21,628	
9001	38	SHERIFF	3803030000	ROAD PATROL ZONE B	501010	\$ 19,022	
9001	38	SHERIFF	3803040000	ROAD PATROL ZONE C	501010	\$ 13,400	
9001	38	SHERIFF	3803050100	CRIM INVESTIGATION	501010	\$ 18,012	
9001	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	501010	\$ 415	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	501010	\$ 4,925	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	501010	\$ 55	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	501010	\$ 6,497	
9001	38	SHERIFF	3803120500	MARINE/PK SECURITY	501010	\$ 819	
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	501010	\$ 9,700	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	501010	\$ 6,982	
9001	38	SHERIFF	3804020000	PRISONER TRANSPORT	501010	\$ 6,586	
9001	38	SHERIFF	3804050000	SECURITY UNIT	501010	\$ 46,687	
9001	38	SHERIFF	3804060000	JAIL VISITATION	501010	\$ 579	
9001	38	SHERIFF	3804100000	JAIL RECORDS OFFICE	501010	\$ 1,943	
9001	38	SHERIFF	3804110000	JAIL MAINTENANCE	501010	\$ 194	
9001	38	SHERIFF	3805019300	COURT SECURITY - GRANT	501010	\$ 570	
9001	38	SHERIFF	3806010000	STAFF SERVICES ADMINISTRATION	501010	\$ 2,746	
9001	38	SHERIFF	3806030000	FLEET MAINTENANCE	501010	\$ 245	
9001	38	SHERIFF	3806060000	POLICE QUARTERMASTER	501010	\$ 24	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	501010	\$ 1,083	
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	501010	\$ 1,269	
9001	51	HUMAN SERVICES	5102050000	CHILD/FMLY PREV SVC	501010	\$ 107	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	501010	\$ 3,808	
9001	51	HUMAN SERVICES	5102070000	CHILD PROT INV	501010	\$ 7,540	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	501010	\$ 4,166	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	501010	\$ 376	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.12

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	51	HUMAN SERVICES	5103020000	FIN ASSIST OPERATION	501010	\$ 2,099	
9001	51	HUMAN SERVICES	5103020100	MEDICAID ADMIN	501010	\$ 893	
9001	51	HUMAN SERVICES	5103020200	CARE MANAGEMENT	501010	\$ 1,355	
9001	51	HUMAN SERVICES	5103040000	EMERG SHELTER PRG	501010	\$ 1,288	
9001	51	HUMAN SERVICES	5103060000	EMPLOYMENT SVCS	501010	\$ 398	
9001	51	HUMAN SERVICES	5103080000	SSI SNAP	501010	\$ 2,000	
9001	51	HUMAN SERVICES	5103170000	HEAP	501010	\$ 2,021	
9001	51	HUMAN SERVICES	5105020000	SP INVEST/SUPPORT	501010	\$ 436	
9001	51	HUMAN SERVICES	5108010000	CH CTR ADMIN	501010	\$ 645	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	501010	\$ 2,078	
9001	51	HUMAN SERVICES	5108030000	CH CTR SUPPORT SVC	501010	\$ 102	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	501010	\$ 1,603	
9001	51	HUMAN SERVICES	5118010000	SOCIAL SVCS GRANTS	501010	\$ 775	
9001	51	HUMAN SERVICES	5802010000	RUNWY/HMLESS YTH SVC	501010	\$ 265	
9001	58	PUBLIC HEALTH	5801090000	OFFICE OF PUBLIC HEALTH PREPAREDNESS	501010	\$ 7,519	
9001	58	PUBLIC HEALTH	5802010000	CLINIC ADMIN/CNTRL S	501010	\$ 97	
9001	58	PUBLIC HEALTH	5802020000	TB CONTROL PRG	501010	\$ 90	
9001	58	PUBLIC HEALTH	5802030100	STD CLINIC	501010	\$ 37	
9001	58	PUBLIC HEALTH	5802030200	STD INVEST/PREV	501010	\$ 37	
9001	58	PUBLIC HEALTH	5802050100	IMMUNIZATION PRG	501010	\$ 112	
9001	58	PUBLIC HEALTH	5802070000	PEDIATRIC CLINIC	501010	\$ 918	
9001	58	PUBLIC HEALTH	5803050000	NURSE FAMILY PARTNERSHIP	501010	\$ 56	
9001	58	PUBLIC HEALTH	5804040000	ME SERVICES	501010	\$ 54	
9001	12	FINANCE-UNALLOCATED	1209070100	STATE OF EMERGENCY	501000		\$ 7,835,116
				GENERAL FUND TOTAL		\$ 14,481,616	\$ 14,481,616
1825	80	Transportation	8002010000	Traffic Investigation	NA	\$ 38,208	
1807	85	Pure Waters	8574010000	IBSCPWD	NA	\$ 3,064	
1621	80	Transportation	8005010000	Maintenance of Bridges	NA	\$ 46,196	
1628	84	Environmental Services	8635010000	County Office Building	NA	\$ 1,502,810	
9002	80	Transportation	8002010000	Traffic Investigation	Cash		\$ 38,208
9007	85	Pure Waters	8574010000	IBSCPWD	Cash		\$ 3,064
9002	80	Transportation	8005010000	Maintenance of Bridges	Cash		\$ 46,196
9020	84	Environmental Services	8635010000	County Office Building	Cash		\$ 1,502,810
				CAPITAL TOTAL		\$ 1,590,279	\$ 1,590,279
9007	84	Environmental Services	8573030000	NWQ Operations	504205	\$ 157,520	
9007	84	Environmental Services	8574030000	IBSC Pump Station	504512	\$ 100,000	
9007	84	Environmental Services	8575020200	RPWD Operations	504205	\$ 100,000	
9007	84	Environmental Services	8572010000	PW Administration	504280	\$ 100,000	
9007	84	Environmental Services	8572010000	PW Administration	505005		\$ 357,520
9007	84	Environmental Services	8572010000	PW Administration	541600		\$ 100,000
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	507010	\$ 59,245	
9007	84	ENVIRONMENTAL SERVICES	8572020100	PW INDUSTRIAL WASTE	507010	\$ 4,283	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	507010	\$ 5,252	
9007	84	ENVIRONMENTAL SERVICES	8572030000	GIS	507010	\$ 1,434	
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	507010	\$ 205	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.13

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9007	84	ENVIRONMENTAL SERVICES	8572020100	PW INDUSTRIAL WASTE	507010	\$ 4	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	507010	\$ 87	
9007	84	ENVIRONMENTAL SERVICES	8572030000	GIS	507010	\$ 1	
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	507015	\$ 31,257	
9007	84	ENVIRONMENTAL SERVICES	8572020100	PW INDUSTRIAL WASTE	507015	\$ 2,260	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	507015	\$ 2,771	
9007	84	ENVIRONMENTAL SERVICES	8572030000	GIS	507015	\$ 756	
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	507015	\$ 576	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	507015	\$ 59	
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	507015	\$ 108	
9007	84	ENVIRONMENTAL SERVICES	8572020100	PW INDUSTRIAL WASTE	507015	\$ 2	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	507015	\$ 46	
9007	84	ENVIRONMENTAL SERVICES	8572030000	GIS	507015	\$ 1	
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	501000	\$ 408,583	
9007	84	ENVIRONMENTAL SERVICES	8572020100	PW INDUSTRIAL WASTE	501000	\$ 29,536	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	501000	\$ 36,220	
9007	84	ENVIRONMENTAL SERVICES	8572030000	GIS	501000	\$ 9,887	
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	501005	\$ 7,534	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	501005	\$ 777	
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	501010	\$ 1,415	
9007	84	ENVIRONMENTAL SERVICES	8572020100	PW INDUSTRIAL WASTE	501010	\$ 26	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	501010	\$ 600	
9007	84	ENVIRONMENTAL SERVICES	8572030000	GIS	501010	\$ 9	
9001	12	FINANCE-UNALLOCATED	1209070100	STATE OF EMERGENCY	501000		\$ 602,934
				PURE WATERS FUND TOTAL		\$ 1,060,454	\$ 1,060,454
9009	84	ENVIRONMENTAL SERVICES	8201010000	SOLID WASTE ADMIN	507010	\$ 536	
9009	84	ENVIRONMENTAL SERVICES	8201010000	SOLID WASTE ADMIN	507015	\$ 283	
9009	84	ENVIRONMENTAL SERVICES	8201010000	SOLID WASTE ADMIN	501000	\$ 3,693	
9001	12	FINANCE-UNALLOCATED	1209070100	STATE OF EMERGENCY	501000		\$ 4,512
				SOLID WASTE FUND TOTAL		\$ 4,512	\$ 4,512
9010	81	AIRPORT	8102010000	AIRPORT SECURITY	507010	\$ 601	
9010	81	AIRPORT	8103010000	AIRPORT CR/FIRE/RES	507010	\$ 15,180	
9010	81	AIRPORT	8104010000	AIRPORT FIELD OP	507010	\$ 9,328	
9010	81	AIRPORT	8105010000	AIRPORT CUSTODIAL OP	507010	\$ 7,821	
9010	81	AIRPORT	8102010000	AIRPORT SECURITY	507010	\$ 34	
9010	81	AIRPORT	8103010000	AIRPORT CR/FIRE/RES	507010	\$ 703	
9010	81	AIRPORT	8104010000	AIRPORT FIELD OP	507010	\$ 23	
9010	81	AIRPORT	8105010000	AIRPORT CUSTODIAL OP	507010	\$ 23	
9010	81	AIRPORT	8102010000	AIRPORT SECURITY	507015	\$ 317	
9010	81	AIRPORT	8103010000	AIRPORT CR/FIRE/RES	507015	\$ 8,009	
9010	81	AIRPORT	8104010000	AIRPORT FIELD OP	507015	\$ 4,921	
9010	81	AIRPORT	8105010000	AIRPORT CUSTODIAL OP	507015	\$ 4,126	
9010	81	AIRPORT	8102010000	AIRPORT SECURITY	507015	\$ 18	
9010	81	AIRPORT	8103010000	AIRPORT CR/FIRE/RES	507015	\$ 371	
9010	81	AIRPORT	8104010000	AIRPORT FIELD OP	507015	\$ 12	
9010	81	AIRPORT	8105010000	AIRPORT CUSTODIAL OP	507015	\$ 12	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.14

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9010	81	AIRPORT	8102010000	AIRPORT SECURITY	501000	\$ 4,145	
9010	81	AIRPORT	8103010000	AIRPORT CR/FIRE/RES	501000	\$ 104,690	
9010	81	AIRPORT	8104010000	AIRPORT FIELD OP	501000	\$ 64,332	
9010	81	AIRPORT	8105010000	AIRPORT CUSTODIAL OP	501000	\$ 53,936	
9010	81	AIRPORT	8102010000	AIRPORT SECURITY	501010	\$ 235	
9010	81	AIRPORT	8103010000	AIRPORT CR/FIRE/RES	501010	\$ 4,851	
9010	81	AIRPORT	8104010000	AIRPORT FIELD OP	501010	\$ 156	
9010	81	AIRPORT	8105010000	AIRPORT CUSTODIAL OP	501010	\$ 159	
9001	12	FINANCE-UNALLOCATED	1209070100	STATE OF EMERGENCY	501000		\$ 284,003
				AIRPORT FUND TOTAL		\$ 284,003	\$ 284,003
9012	62	MONROE COMMUNITY HOSPITAL	6201010000	MCH ADMINISTRATION	507010	\$ 5,213	
9012	62	MONROE COMMUNITY HOSPITAL	6201030000	A & G FISCAL SERVICES	507010	\$ 556	
9012	62	MONROE COMMUNITY HOSPITAL	6201050000	A & G MATERIALS MGMT	507010	\$ 1,919	
9012	62	MONROE COMMUNITY HOSPITAL	6201060000	HUMAN RESOURCES	507010	\$ 2,153	
9012	62	MONROE COMMUNITY HOSPITAL	6201070000	A & G ADMITTING	507010	\$ 1,991	
9012	62	MONROE COMMUNITY HOSPITAL	6201090000	A & G COMMUNICATION	507010	\$ 1,046	
9012	62	MONROE COMMUNITY HOSPITAL	6201100000	A & G DATA PROCESSING	507010	\$ 657	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	507010	\$ 4,245	
9012	62	MONROE COMMUNITY HOSPITAL	6201120000	A & G VOLUNTEERS	507010	\$ 219	
9012	62	MONROE COMMUNITY HOSPITAL	6201150000	A & G MAILROOM	507010	\$ 595	
9012	62	MONROE COMMUNITY HOSPITAL	6202010000	MAINTENANCE & REPAIRS	507010	\$ 4,513	
9012	62	MONROE COMMUNITY HOSPITAL	6202020000	MAINTENANCE & REPAIRS-GROUNDS	507010	\$ 598	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	507010	\$ 3,063	
9012	62	MONROE COMMUNITY HOSPITAL	6202050000	HOUSEKEEPING	507010	\$ 10,566	
9012	62	MONROE COMMUNITY HOSPITAL	6202060000	LAUNDRY & LINEN	507010	\$ 4,754	
9012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	507010	\$ 15,338	
9012	62	MONROE COMMUNITY HOSPITAL	6202090000	CENTRAL SERVICES	507010	\$ 310	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	507010	\$ 12,766	
9012	62	MONROE COMMUNITY HOSPITAL	6203020000	PER DIEM	507010	\$ 25,995	
9012	62	MONROE COMMUNITY HOSPITAL	6203030000	HP3	507010	\$ 21,977	
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	507010	\$ 19,663	
9012	62	MONROE COMMUNITY HOSPITAL	6203050000	FA2E	507010	\$ 16,996	
9012	62	MONROE COMMUNITY HOSPITAL	6203060000	FA4E	507010	\$ 23,031	
9012	62	MONROE COMMUNITY HOSPITAL	6203070000	FR1W	507010	\$ 8,904	
9012	62	MONROE COMMUNITY HOSPITAL	6203080000	FR3W	507010	\$ 20,285	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	507010	\$ 23,614	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	507010	\$ 21,544	
9012	62	MONROE COMMUNITY HOSPITAL	6203110000	PHARMACY	507010	\$ 3,123	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	507010	\$ 9,383	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	507010	\$ 8,300	
9012	62	MONROE COMMUNITY HOSPITAL	6203140000	OCCUPATIONAL THERAPY	507010	\$ 5,093	
9012	62	MONROE COMMUNITY HOSPITAL	6203150000	SPEECH THERAPY	507010	\$ 1,976	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	507010	\$ 2,543	
9012	62	MONROE COMMUNITY HOSPITAL	6203180000	VENTILATOR UNIT	507010	\$ 5,259	
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	507010	\$ 8,363	
9012	62	MONROE COMMUNITY HOSPITAL	6205020000	PATIENT TRANSPORTATION	507010	\$ 1,759	
9012	62	MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	507010	\$ 6,610	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.15

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9012	62	MONROE COMMUNITY HOSPITAL	6205040000	CHAPLAINS	507010	\$ 125	
9012	62	MONROE COMMUNITY HOSPITAL	6201010000	MCH ADMINISTRATION	507010	\$ 282	
9012	62	MONROE COMMUNITY HOSPITAL	6201060000	HUMAN RESOURCES	507010	\$ 10	
9012	62	MONROE COMMUNITY HOSPITAL	6201100000	A & G DATA PROCESSING	507010	\$ 43	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	507010	\$ 1	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	507010	\$ 97	
9012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	507010	\$ 72	
9012	62	MONROE COMMUNITY HOSPITAL	6202090000	CENTRAL SERVICES	507010	\$ 5	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	507010	\$ 1,017	
9012	62	MONROE COMMUNITY HOSPITAL	6203020000	PER DIEM	507010	\$ 3,770	
9012	62	MONROE COMMUNITY HOSPITAL	6203030000	HP3	507010	\$ 2,179	
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	507010	\$ 1,185	
9012	62	MONROE COMMUNITY HOSPITAL	6203050000	FA2E	507010	\$ 1,966	
9012	62	MONROE COMMUNITY HOSPITAL	6203060000	FA4E	507010	\$ 1,281	
9012	62	MONROE COMMUNITY HOSPITAL	6203070000	FR1W	507010	\$ 684	
9012	62	MONROE COMMUNITY HOSPITAL	6203080000	FR3W	507010	\$ 1,076	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	507010	\$ 1,456	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	507010	\$ 1,399	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	507010	\$ 584	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	507010	\$ 315	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	507010	\$ 148	
9012	62	MONROE COMMUNITY HOSPITAL	6203180000	VENTILATOR UNIT	507010	\$ 415	
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	507010	\$ 69	
9012	62	MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	507010	\$ 367	
9012	62	MONROE COMMUNITY HOSPITAL	6201010000	MCH ADMINISTRATION	507015	\$ 2,750	
9012	62	MONROE COMMUNITY HOSPITAL	6201030000	A & G FISCAL SERVICES	507015	\$ 293	
9012	62	MONROE COMMUNITY HOSPITAL	6201050000	A & G MATERIALS MGMT	507015	\$ 1,012	
9012	62	MONROE COMMUNITY HOSPITAL	6201060000	HUMAN RESOURCES	507015	\$ 1,136	
9012	62	MONROE COMMUNITY HOSPITAL	6201070000	A & G ADMITTING	507015	\$ 1,050	
9012	62	MONROE COMMUNITY HOSPITAL	6201090000	A & G COMMUNICATION	507015	\$ 552	
9012	62	MONROE COMMUNITY HOSPITAL	6201100000	A & G DATA PROCESSING	507015	\$ 347	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	507015	\$ 2,240	
9012	62	MONROE COMMUNITY HOSPITAL	6201120000	A & G VOLUNTEERS	507015	\$ 116	
9012	62	MONROE COMMUNITY HOSPITAL	6201150000	A & G MAILROOM	507015	\$ 314	
9012	62	MONROE COMMUNITY HOSPITAL	6202010000	MAINTENANCE & REPAIRS	507015	\$ 2,381	
9012	62	MONROE COMMUNITY HOSPITAL	6202020000	MAINTENANCE & REPAIRS-GROUNDS	507015	\$ 315	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	507015	\$ 1,618	
9012	62	MONROE COMMUNITY HOSPITAL	6202050000	HOUSEKEEPING	507015	\$ 5,575	
9012	62	MONROE COMMUNITY HOSPITAL	6202060000	LAUNDRY & LINEN	507015	\$ 2,508	
9012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	507015	\$ 8,092	
9012	62	MONROE COMMUNITY HOSPITAL	6202090000	CENTRAL SERVICES	507015	\$ 163	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	507015	\$ 6,735	
9012	62	MONROE COMMUNITY HOSPITAL	6203020000	PER DIEM	507015	\$ 13,715	
9012	62	MONROE COMMUNITY HOSPITAL	6203030000	HP3	507015	\$ 11,595	
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	507015	\$ 10,374	
9012	62	MONROE COMMUNITY HOSPITAL	6203050000	FA2E	507015	\$ 8,967	
9012	62	MONROE COMMUNITY HOSPITAL	6203060000	FA4E	507015	\$ 12,151	
9012	62	MONROE COMMUNITY HOSPITAL	6203070000	FR1W	507015	\$ 4,698	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.16

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9012	62	MONROE COMMUNITY HOSPITAL	6203080000	FR3W	507015	\$ 10,702	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	507015	\$ 12,459	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	507015	\$ 11,366	
9012	62	MONROE COMMUNITY HOSPITAL	6203110000	PHARMACY	507015	\$ 1,648	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	507015	\$ 4,951	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	507015	\$ 4,379	
9012	62	MONROE COMMUNITY HOSPITAL	6203140000	OCCUPATIONAL THERAPY	507015	\$ 2,687	
9012	62	MONROE COMMUNITY HOSPITAL	6203150000	SPEECH THERAPY	507015	\$ 1,043	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	507015	\$ 1,342	
9012	62	MONROE COMMUNITY HOSPITAL	6203180000	VENTILATOR UNIT	507015	\$ 2,774	
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	507015	\$ 4,412	
9012	62	MONROE COMMUNITY HOSPITAL	6205020000	PATIENT TRANSPORTATION	507015	\$ 928	
9012	62	MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	507015	\$ 3,487	
9012	62	MONROE COMMUNITY HOSPITAL	6205040000	CHAPLAINS	507015	\$ 66	
9012	62	MONROE COMMUNITY HOSPITAL	6201030000	A & G FISCAL SERVICES	507015	\$ 338	
9012	62	MONROE COMMUNITY HOSPITAL	6201090000	A & G COMMUNICATION	507015	\$ 156	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	507015	\$ 972	
9012	62	MONROE COMMUNITY HOSPITAL	6202010000	MAINTENANCE & REPAIRS	507015	\$ 219	
9012	62	MONROE COMMUNITY HOSPITAL	6202020000	MAINTENANCE & REPAIRS-GROUNDS	507015	\$ 76	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	507015	\$ 273	
9012	62	MONROE COMMUNITY HOSPITAL	6202050000	HOUSEKEEPING	507015	\$ 379	
9012	62	MONROE COMMUNITY HOSPITAL	6202060000	LAUNDRY & LINEN	507015	\$ 198	
9012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	507015	\$ 2,183	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	507015	\$ 122	
9012	62	MONROE COMMUNITY HOSPITAL	6203020000	PER DIEM	507015	\$ 28,998	
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	507015	\$ 115	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	507015	\$ 433	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	507015	\$ 89	
9012	62	MONROE COMMUNITY HOSPITAL	6203110000	PHARMACY	507015	\$ 437	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	507015	\$ 2,911	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	507015	\$ 495	
9012	62	MONROE COMMUNITY HOSPITAL	6203140000	OCCUPATIONAL THERAPY	507015	\$ 142	
9012	62	MONROE COMMUNITY HOSPITAL	6203150000	SPEECH THERAPY	507015	\$ 275	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	507015	\$ 2,325	
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	507015	\$ 205	
9012	62	MONROE COMMUNITY HOSPITAL	6205020000	PATIENT TRANSPORTATION	507015	\$ 89	
9012	62	MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	507015	\$ 242	
9012	62	MONROE COMMUNITY HOSPITAL	6205040000	CHAPLAINS	507015	\$ 205	
9012	62	MONROE COMMUNITY HOSPITAL	6201010000	MCH ADMINISTRATION	507015	\$ 149	
9012	62	MONROE COMMUNITY HOSPITAL	6201060000	HUMAN RESOURCES	507015	\$ 5	
9012	62	MONROE COMMUNITY HOSPITAL	6201100000	A & G DATA PROCESSING	507015	\$ 23	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	507015	\$ -	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	507015	\$ 51	
9012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	507015	\$ 38	
9012	62	MONROE COMMUNITY HOSPITAL	6202090000	CENTRAL SERVICES	507015	\$ 3	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	507015	\$ 537	
9012	62	MONROE COMMUNITY HOSPITAL	6203020000	PER DIEM	507015	\$ 1,989	
9012	62	MONROE COMMUNITY HOSPITAL	6203030000	HP3	507015	\$ 1,150	

12/7/2020

2020 4TH QUARTER REALLOCATION

4617

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	507015	\$ 625	
9012	62	MONROE COMMUNITY HOSPITAL	6203050000	FA2E	507015	\$ 1,037	
9012	62	MONROE COMMUNITY HOSPITAL	6203060000	FA4E	507015	\$ 676	
9012	62	MONROE COMMUNITY HOSPITAL	6203070000	FR1W	507015	\$ 361	
9012	62	MONROE COMMUNITY HOSPITAL	6203080000	FR3W	507015	\$ 568	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	507015	\$ 768	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	507015	\$ 738	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	507015	\$ 308	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	507015	\$ 166	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	507015	\$ 78	
9012	62	MONROE COMMUNITY HOSPITAL	6203180000	VENTILATOR UNIT	507015	\$ 219	
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	507015	\$ 37	
9012	62	MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	507015	\$ 194	
9012	62	MONROE COMMUNITY HOSPITAL	6201010000	MCH ADMINISTRATION	501000	\$ 35,952	
9012	62	MONROE COMMUNITY HOSPITAL	6201030000	A & G FISCAL SERVICES	501000	\$ 3,831	
9012	62	MONROE COMMUNITY HOSPITAL	6201050000	A & G MATERIALS MGMT	501000	\$ 13,235	
9012	62	MONROE COMMUNITY HOSPITAL	6201060000	HUMAN RESOURCES	501000	\$ 14,846	
9012	62	MONROE COMMUNITY HOSPITAL	6201070000	A & G ADMITTING	501000	\$ 13,728	
9012	62	MONROE COMMUNITY HOSPITAL	6201090000	A & G COMMUNICATION	501000	\$ 7,217	
9012	62	MONROE COMMUNITY HOSPITAL	6201100000	A & G DATA PROCESSING	501000	\$ 4,531	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	501000	\$ 29,275	
9012	62	MONROE COMMUNITY HOSPITAL	6201120000	A & G VOLUNTEERS	501000	\$ 1,512	
9012	62	MONROE COMMUNITY HOSPITAL	6201150000	A & G MAILROOM	501000	\$ 4,102	
9012	62	MONROE COMMUNITY HOSPITAL	6202010000	MAINTENANCE & REPAIRS	501000	\$ 31,124	
9012	62	MONROE COMMUNITY HOSPITAL	6202020000	MAINTENANCE & REPAIRS-GROUNDS	501000	\$ 4,122	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	501000	\$ 21,121	
9012	62	MONROE COMMUNITY HOSPITAL	6202050000	HOUSEKEEPING	501000	\$ 72,870	
9012	62	MONROE COMMUNITY HOSPITAL	6202060000	LAUNDRY & LINEN	501000	\$ 32,787	
9012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	501000	\$ 105,778	
9012	62	MONROE COMMUNITY HOSPITAL	6202090000	CENTRAL SERVICES	501000	\$ 2,136	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	501000	\$ 88,042	
9012	62	MONROE COMMUNITY HOSPITAL	6203020000	PER DIEM	501000	\$ 179,275	
9012	62	MONROE COMMUNITY HOSPITAL	6203030000	HP3	501000	\$ 151,567	
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	501000	\$ 135,607	
9012	62	MONROE COMMUNITY HOSPITAL	6203050000	FA2E	501000	\$ 117,214	
9012	62	MONROE COMMUNITY HOSPITAL	6203060000	FA4E	501000	\$ 158,833	
9012	62	MONROE COMMUNITY HOSPITAL	6203070000	FR1W	501000	\$ 61,406	
9012	62	MONROE COMMUNITY HOSPITAL	6203080000	FR3W	501000	\$ 139,898	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	501000	\$ 162,858	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	501000	\$ 148,581	
9012	62	MONROE COMMUNITY HOSPITAL	6203110000	PHARMACY	501000	\$ 21,538	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	501000	\$ 64,713	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	501000	\$ 57,239	
9012	62	MONROE COMMUNITY HOSPITAL	6203140000	OCCUPATIONAL THERAPY	501000	\$ 35,126	
9012	62	MONROE COMMUNITY HOSPITAL	6203150000	SPEECH THERAPY	501000	\$ 13,828	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	501000	\$ 17,541	
9012	62	MONROE COMMUNITY HOSPITAL	6203180000	VENTILATOR UNIT	501000	\$ 36,267	
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	501000	\$ 57,674	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.18

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9012	62	MONROE COMMUNITY HOSPITAL	6205020000	PATIENT TRANSPORTATION	501000	\$ 12,134	
9012	62	MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	501000	\$ 45,586	
9012	62	MONROE COMMUNITY HOSPITAL	6205040000	CHAPLAINS	501000	\$ 859	
9012	62	MONROE COMMUNITY HOSPITAL	6201030000	A & G FISCAL SERVICES	501005	\$ 4,424	
9012	62	MONROE COMMUNITY HOSPITAL	6201090000	A & G COMMUNICATION	501005	\$ 2,039	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	501005	\$ 12,705	
9012	62	MONROE COMMUNITY HOSPITAL	6202010000	MAINTENANCE & REPAIRS	501005	\$ 2,864	
9012	62	MONROE COMMUNITY HOSPITAL	6202020000	MAINTENANCE & REPAIRS-GROUNDS	501005	\$ 992	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	501005	\$ 3,570	
9012	62	MONROE COMMUNITY HOSPITAL	6202050000	HOUSEKEEPING	501005	\$ 4,948	
9012	62	MONROE COMMUNITY HOSPITAL	6202060000	LAUNDRY & LINEN	501005	\$ 2,590	
9012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	501005	\$ 28,532	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	501005	\$ 1,593	
9012	62	MONROE COMMUNITY HOSPITAL	6203020000	PER DIEM	501005	\$ 379,061	
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	501005	\$ 1,508	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	501005	\$ 5,665	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	501005	\$ 898	
9012	62	MONROE COMMUNITY HOSPITAL	6203110000	PHARMACY	501005	\$ 5,707	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	501005	\$ 38,059	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	501005	\$ 6,469	
9012	62	MONROE COMMUNITY HOSPITAL	6203140000	OCCUPATIONAL THERAPY	501005	\$ 1,857	
9012	62	MONROE COMMUNITY HOSPITAL	6203150000	SPEECH THERAPY	501005	\$ 3,596	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	501005	\$ 30,398	
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	501005	\$ 2,674	
9012	62	MONROE COMMUNITY HOSPITAL	6205020000	PATIENT TRANSPORTATION	501005	\$ 1,157	
9012	62	MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	501005	\$ 3,164	
9012	62	MONROE COMMUNITY HOSPITAL	6205040000	CHAPLAINS	501005	\$ 2,676	
9012	62	MONROE COMMUNITY HOSPITAL	6201010000	MCH ADMINISTRATION	501010	\$ 1,947	
9012	62	MONROE COMMUNITY HOSPITAL	6201060000	HUMAN RESOURCES	501010	\$ 69	
9012	62	MONROE COMMUNITY HOSPITAL	6201100000	A & G DATA PROCESSING	501010	\$ 300	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	501010	\$ 8	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	501010	\$ 671	
9012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	501010	\$ 498	
9012	62	MONROE COMMUNITY HOSPITAL	6202090000	CENTRAL SERVICES	501010	\$ 38	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	501010	\$ 7,014	
9012	62	MONROE COMMUNITY HOSPITAL	6203020000	PER DIEM	501010	\$ 26,000	
9012	62	MONROE COMMUNITY HOSPITAL	6203030000	HP3	501010	\$ 15,028	
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	501010	\$ 8,173	
9012	62	MONROE COMMUNITY HOSPITAL	6203050000	FA2E	501010	\$ 13,558	
9012	62	MONROE COMMUNITY HOSPITAL	6203060000	FA4E	501010	\$ 8,837	
9012	62	MONROE COMMUNITY HOSPITAL	6203070000	FR1W	501010	\$ 4,715	
9012	62	MONROE COMMUNITY HOSPITAL	6203080000	FR3W	501010	\$ 7,423	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	501010	\$ 10,040	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	501010	\$ 9,650	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	501010	\$ 4,027	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	501010	\$ 2,174	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	501010	\$ 1,023	
9012	62	MONROE COMMUNITY HOSPITAL	6203180000	VENTILATOR UNIT	501010	\$ 2,865	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.19

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	501010	\$ 478	
9012	62	MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	501010	\$ 2,534	
9001	12	FINANCE-UNALLOCATED	1209070100	STATE OF EMERGENCY	501000		\$ 3,313,949
				HOSPITAL FUND TOTAL		\$ 3,313,949	\$ 3,313,949
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	507010	\$ 1,673	
9020	84	ENVIRONMENTAL SERVICES	8600010000	BUILDING OPERATIONS	507010	\$ 958	
9020	84	ENVIRONMENTAL SERVICES	8625010000	HALL OF JUSTICE	507010	\$ 3,557	
9020	84	ENVIRONMENTAL SERVICES	8630010000	EBENEZER WATTS BLDG	507010	\$ 575	
9020	84	ENVIRONMENTAL SERVICES	8635010000	COUNTY OFFICE BLDG	507010	\$ 385	
9020	84	ENVIRONMENTAL SERVICES	8650010000	HHS BUILDING	507010	\$ 2,323	
9020	84	ENVIRONMENTAL SERVICES	8670010000	MAINT/CONSTRUCTION	507010	\$ 3,654	
9020	84	ENVIRONMENTAL SERVICES	8675010000	FLEET MAINTENANCE	507010	\$ 5,572	
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	507010	\$ 261	
9020	84	ENVIRONMENTAL SERVICES	8625010000	HALL OF JUSTICE	507010	\$ 6	
9020	84	ENVIRONMENTAL SERVICES	8675010000	FLEET MAINTENANCE	507010	\$ 19	
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	507015	\$ 883	
9020	84	ENVIRONMENTAL SERVICES	8600010000	BUILDING OPERATIONS	507015	\$ 506	
9020	84	ENVIRONMENTAL SERVICES	8625010000	HALL OF JUSTICE	507015	\$ 1,877	
9020	84	ENVIRONMENTAL SERVICES	8630010000	EBENEZER WATTS BLDG	507015	\$ 303	
9020	84	ENVIRONMENTAL SERVICES	8635010000	COUNTY OFFICE BLDG	507015	\$ 203	
9020	84	ENVIRONMENTAL SERVICES	8650010000	HHS BUILDING	507015	\$ 1,226	
9020	84	ENVIRONMENTAL SERVICES	8670010000	MAINT/CONSTRUCTION	507015	\$ 1,928	
9020	84	ENVIRONMENTAL SERVICES	8675010000	FLEET MAINTENANCE	507015	\$ 2,939	
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	507015	\$ 138	
9020	84	ENVIRONMENTAL SERVICES	8625010000	HALL OF JUSTICE	507015	\$ 3	
9020	84	ENVIRONMENTAL SERVICES	8675010000	FLEET MAINTENANCE	507015	\$ 10	
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	501000	\$ 11,538	
9020	84	ENVIRONMENTAL SERVICES	8600010000	BUILDING OPERATIONS	501000	\$ 6,808	
9020	84	ENVIRONMENTAL SERVICES	8625010000	HALL OF JUSTICE	501000	\$ 24,532	
9020	84	ENVIRONMENTAL SERVICES	8630010000	EBENEZER WATTS BLDG	501000	\$ 3,965	
9020	84	ENVIRONMENTAL SERVICES	8635010000	COUNTY OFFICE BLDG	501000	\$ 2,654	
9020	84	ENVIRONMENTAL SERVICES	8650010000	HHS BUILDING	501000	\$ 16,020	
9020	84	ENVIRONMENTAL SERVICES	8670010000	MAINT/CONSTRUCTION	501000	\$ 25,201	
9020	84	ENVIRONMENTAL SERVICES	8675010000	FLEET MAINTENANCE	501000	\$ 38,424	
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	501010	\$ 1,798	
9020	84	ENVIRONMENTAL SERVICES	8625010000	HALL OF JUSTICE	501010	\$ 43	
9020	84	ENVIRONMENTAL SERVICES	8675010000	FLEET MAINTENANCE	501010	\$ 130	
9001	12	FINANCE-UNALLOCATED	1209070100	STATE OF EMERGENCY	501000		\$ 159,912
				INTERNAL SERVICES FUND TOTAL		\$ 159,912	\$ 159,912
				GRAND TOTAL		\$ 19,304,446	\$ 19,304,446

12/7/2020



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0413.pdf	Referral Letter
▢	Resolution	ITEM_47.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 7, 2020

OFFICIAL FILE COPY	
No.	200413
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: 2020 Equalization Table - Real and Franchise Property and Ratios of Assessed Value To Full Value

Honorable Legislators:

I recommend that Your Honorable Body approve the 2020 Equalization Table for the City of Rochester and the towns of Monroe County.

The valuations on real and franchise property are to be used in extending and figuring taxes for the various tax districts for tax year 2021. The table shows real and franchise assessed value of \$46,038,405,469 and full value real and franchise of \$48,689,416,273 resulting from application of the equalization rates.

The specific legislative action required is to approve the 2020 Equalization Table for the City of Rochester and the towns of Monroe County.

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

By Legislators _____ and _____

Intro. No. ____

RESOLUTION NO. ____ OF 2020

2020 EQUALIZATION TABLE - REAL AND FRANCHISE PROPERTY AND RATIOS OF ASSESSED VALUE TO FULL VALUE

WHEREAS, the County Executive and Director of Finance, have submitted the 2020 Assessment Rolls for the City of Rochester and the Towns of Monroe County, reflecting the total assessment value, real and franchise, of \$46,038,405,469 and

WHEREAS, application of the County's equalization rates result in full value, real and franchise, of \$48,689,416,273.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That in extending and figuring taxes for the various tax districts for the tax year 2020, the Clerk of the Legislature is hereby directed to make use of the valuations on real and franchise property as follows:

MONROE COUNTY COMPARATIVE TABLE FOR EQUALIZATION COMMITTEE-2020 ASSESSMENTS FOR 2021 LEVY

MUNICIPALITY	ASS'D VALUE REAL ESTATE	SPECIAL FRANCHISE	TOTAL REAL & FRANCHISE	INCREASE REAL & FRANCHISE	DECREASE REAL & FRANCHISE	RATIO OF ASS'D VALUE TO FULL	FULL VALUE REAL & FRANCHISE
BRIGHTON	2,984,897,074	50,309,981	3,035,207,055	14,327,733	0	100.00%	3,035,207,055
CHILI	1,770,156,435	46,830,341	1,816,986,776	23,013,813	0	96.00%	1,892,694,558
CLARKSON	407,720,895	7,741,388	415,462,283	1,974,766	0	100.00%	415,462,283
GATES	1,873,940,435	48,008,398	1,921,948,833	262,768,774	0	100.00%	1,921,948,833
GREECE	5,452,643,915	94,295,970	5,546,939,885	207,177,535	0	100.00%	5,546,939,885
HAMLIN	413,029,504	6,416,716	419,446,220	6,308,633	0	91.00%	460,929,912
HENRIETTA	3,487,808,204	60,223,414	3,548,031,618	304,051,482	0	100.00%	3,548,031,618
IRONDEQUOIT	2,754,507,864	58,481,214	2,812,989,078	0	-13,618,705	91.00%	3,091,196,789
MENDON	925,007,713	11,959,615	936,967,328	0	-1,334,289	95.00%	986,281,398
OGDEN	1,252,860,486	15,433,676	1,268,294,162	25,297,763	0	98.00%	1,294,177,716
PARMA	938,438,366	13,002,305	951,440,671	12,224,613	0	97.00%	980,866,671
PENFIELD	3,220,951,230	31,219,763	3,252,170,993	19,967,574	0	87.00%	3,738,127,578
PERINTON	4,245,829,740	29,321,640	4,275,151,380	24,220,542	0	93.00%	4,596,936,968
PITTSFORD	3,217,879,691	29,585,421	3,247,465,112	15,901,843	0	95.00%	3,418,384,328
RIGA	367,851,695	8,587,481	376,439,176	1,271,234	0	93.00%	404,773,308
RUSH	294,294,973	7,741,720	302,036,693	2,303,476	0	84.00%	359,567,492
SWEDEN	704,660,187	11,492,782	716,152,969	51,861,460	0	100.00%	716,152,969
WEBSTER	3,004,803,461	26,050,529	3,030,853,990	39,910,873	0	74.00%	4,095,748,636
WHEATLAND	273,833,715	12,991,670	286,825,385	5,796,558	0	94.00%	305,133,388
EAST ROCHESTER	313,435,294	9,208,285	322,643,579	1,271,586	0	99.00%	325,902,605
ROCHESTER	7,003,440,775	551,511,508	7,554,952,283	1,091,098,167	0	100.00%	7,554,952,283
TOTAL COUNTY:	44,907,991,652	1,130,413,817	46,038,405,469	2,110,748,425	-14,952,994		48,689,416,273
				COUNTY RATE OF EQUALIZATION		94.555262710%	
				COUNTY INCREASE (DECREASE) REAL ESTATE		1,540,000,313	
				COUNTY INCREASE (DECREASE) FRANCHISE		555,795,118	
				COUNTY INCREASE REAL & FRANCHISE		2,095,795,431	

Dividing the total assessed value of real and franchise property in the County by the total full value of real and franchise property in the County as prescribed by law, the County rate of equalization is established at 94.555262710%.

Section 2. That in apportioning State and County taxes, the Clerk of the Legislature be, and hereby is, directed to use the full value of real and franchise property as given in the above table.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 20-0XXX

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Intro. No. ____

RESOLUTION NO. ____ OF 2020

2020 EQUALIZATION TABLE - REAL AND FRANCHISE PROPERTY AND RATIOS OF ASSESSED VALUE TO FULL VALUE

WHEREAS, the County Executive and Director of Finance, have submitted the 2020 Assessment Rolls for the City of Rochester and the Towns of Monroe County, reflecting the total assessment value, real and franchise, of \$46,038,405,469 and

WHEREAS, application of the County's equalization rates result in full value, real and franchise, of \$48,689,416,273.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That in extending and figuring taxes for the various tax districts for the tax year 2020, the Clerk of the Legislature is hereby directed to make use of the valuations on real and franchise property as follows:

MONROE COUNTY COMPARATIVE TABLE FOR EQUALIZATION COMMITTEE-2020 ASSESSMENTS FOR 2021 LEVY

MUNICIPALITY	ASS'D VALUE REAL ESTATE	SPECIAL FRANCHISE	TOTAL REAL & FRANCHISE	INCREASE REAL & FRANCHISE	DECREASE REAL & FRANCHISE	RATIO OF ASS'D VALUE TO FULL	FULL VALUE REAL & FRANCHISE
BRIGHTON	2,984,897,074	50,309,981	3,035,207,055	14,327,733	0	100.00%	3,035,207,055
CHILI	1,770,156,435	46,830,341	1,816,986,776	23,013,813	0	96.00%	1,892,694,558
CLARKSON	407,720,895	7,741,388	415,462,283	1,974,766	0	100.00%	415,462,283
GATES	1,873,940,435	48,008,398	1,921,948,833	262,768,774	0	100.00%	1,921,948,833
GREECE	5,452,643,915	94,295,970	5,546,939,885	207,177,535	0	100.00%	5,546,939,885
HAMLIN	413,029,504	6,416,716	419,446,220	6,308,633	0	91.00%	460,929,912
HENRIETTA	3,487,808,204	60,223,414	3,548,031,618	304,051,482	0	100.00%	3,548,031,618
IRONDEQUOIT	2,754,507,864	58,481,214	2,812,989,078	0	-13,618,705	91.00%	3,091,196,789
MENDON	925,007,713	11,959,615	936,967,328	0	-1,334,289	95.00%	986,281,398
OGDEN	1,252,860,486	15,433,676	1,268,294,162	25,297,763	0	98.00%	1,294,177,716
PARMA	938,438,366	13,002,305	951,440,671	12,224,613	0	97.00%	980,866,671
PENFIELD	3,220,951,230	31,219,763	3,252,170,993	19,967,574	0	87.00%	3,738,127,578
PERINTON	4,245,829,740	29,321,640	4,275,151,380	24,220,542	0	93.00%	4,596,936,968
PITTSFORD	3,217,879,691	29,585,421	3,247,465,112	15,901,843	0	95.00%	3,418,384,328
RIGA	367,851,695	8,587,481	376,439,176	1,271,234	0	93.00%	404,773,308
RUSH	294,294,973	7,741,720	302,036,693	2,303,476	0	84.00%	359,567,492
SWEDEN	704,660,187	11,492,782	716,152,969	51,861,460	0	100.00%	716,152,969
WEBSTER	3,004,803,461	26,050,529	3,030,853,990	39,910,873	0	74.00%	4,095,748,636
WHEATLAND	273,833,715	12,991,670	286,825,385	5,796,558	0	94.00%	305,133,388
EAST ROCHESTER	313,435,294	9,208,285	322,643,579	1,271,586	0	99.00%	325,902,605
ROCHESTER	7,003,440,775	551,511,508	7,554,952,283	1,091,098,167	0	100.00%	7,554,952,283
TOTAL COUNTY:	44,907,991,652	1,130,413,817	46,038,405,469	2,110,748,425	-14,952,994		48,689,416,273
				COUNTY RATE OF EQUALIZATION			94.555262710%
				COUNTY INCREASE (DECREASE) REAL ESTATE			1,540,000,313
				COUNTY INCREASE (DECREASE) FRANCHISE			555,795,118
				COUNTY INCREASE REAL & FRANCHISE			2,095,795,431

Dividing the total assessed value of real and franchise property in the County by the total full value of real and franchise property in the County as prescribed by law, the County rate of equalization is established at 94.555262710%.

Section 2. That in apportioning State and County taxes, the Clerk of the Legislature be, and hereby is, directed to use the full value of real and franchise property as given in the above table.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 20-0413

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0414.pdf	Referral Letter
▢	Resolution	ITEM_48.pdf	Resolution



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

December 7, 2020

OFFICIAL FILE COPY	
No. <u>200414</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-1-

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Unpaid School Taxes

Honorable Legislators:

I recommend that Your Honorable Body approve the schedule of Unpaid School Taxes from the several school districts of the towns of Monroe County. The detailed schedules for each town and school district have been filed with the Clerk of the Legislature. A summary schedule is attached for your review.

Pursuant to Section 1330 of the New York State Real Property Tax Law, unpaid school taxes must be assessed upon the real estate of the parties named in the schedules returned by the school tax collector.

The specific legislative actions required are:

1. Authorize the unpaid school taxes and penalties from the several school districts within the towns of Monroe County be assessed upon the real estate of the parties named in the several schedules returned by the school tax collectors.
2. Direct the assessment of a penalty of 7% upon real estate of the parties named in the several schedules returned by the school tax collectors, as required under Section 1330 of the New York State Real Property Tax Law.
3. Authorize the Director of Finance to pay to the Treasurer of the various school districts, the amounts of delinquent tax set forth in the attached schedule, said amounts to be paid from appropriated revenue.
4. Authorize the Director of Finance to credit the penalty of 7% to the Returned School Tax Assessment.

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

By Legislators _____ and _____

Intro. No. _____

RESOLUTION NO. _____ OF 2020

UNPAID SCHOOL TAXES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the unpaid school taxes and penalties from the several school districts within the towns of Monroe County amounting to \$23,990,510.66, which pursuant to Section 1330 of the New York State Real Property Tax Law, must be assessed upon the real estate of the parties named in the several schedules returned by the school tax collectors.

Section 2. That the Clerk of the Legislature be, and hereby is, instructed and directed to assess upon the property of the parties named in the several schedules returned by the school tax collectors, the amounts shown thereon plus a penalty of 7% as required under Section 1330 of the New York State Real Property Tax Law, which when collected are to be credited by the Director of Finance to the Returned School Tax Assessment.

Section 3. That the Director of Finance be, and hereby is, authorized to pay to the Treasurer of the various school districts, the amounts of delinquent tax set forth in the following schedule, said amounts to be paid from appropriated revenue.

2020-2021 DELINQUENT SCHOOL TAX

<u>TOWN</u>	<u>TAX</u>	<u>RELEVY PENALTY</u>	<u>TOTAL</u>
Brighton	1,932,787.24	135,393.80	2,068,181.04
Chili	834,085.53	58,411.49	892,497.02
Clarkson	266,267.69	26,683.14	292,950.83
Gates	1,633,612.23	114,414.41	1,748,026.64
Greece	3,021,858.61	211,705.79	3,233,564.40
Hamlin	215,133.23	21,281.11	236,414.34
Henrietta	2,377,825.90	166,855.41	2,544,681.31
Irondequoit	2,552,032.26	178,884.51	2,730,916.77
Mendon	492,892.87	34,543.50	527,436.37
Ogden	576,792.24	40,409.59	617,201.83
Parma	534,359.55	37,445.72	571,805.27
Penfield	1,589,179.62	111,440.41	1,700,620.03
Perinton	1,253,483.05	87,907.28	1,341,390.33
Pittsford	1,596,048.02	111,818.60	1,707,866.62
Riga	185,242.65	18,314.07	203,556.72
Rush	172,616.38	17,204.60	189,820.98
Sweden	881,177.19	61,707.91	942,885.10
Webster	1,800,966.48	126,229.73	1,927,196.21
Wheatland	153,990.43	15,423.49	169,413.92
E Rochester	313,143.01	30,941.92	344,084.93
TOTAL	22,383,494.18	1,607,016.48	23,990,510.66

Section 4.
County Charter.

This resolution shall take effect in accordance with Section C2-7 of the Monroe

Matter of Urgency
File No. 20-0XXX

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Delehanty and Hebert

Intro. No. ____

RESOLUTION NO. ____ OF 2020

UNPAID SCHOOL TAXES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the unpaid school taxes and penalties from the several school districts within the towns of Monroe County amounting to \$23,990,510.66, which pursuant to Section 1330 of the New York State Real Property Tax Law, must be assessed upon the real estate of the parties named in the several schedules returned by the school tax collectors.

Section 2. That the Clerk of the Legislature be, and hereby is, instructed and directed to assess upon the property of the parties named in the several schedules returned by the school tax collectors, the amounts shown thereon plus a penalty of 7% as required under Section 1330 of the New York State Real Property Tax Law, which when collected are to be credited by the Director of Finance to the Returned School Tax Assessment.

Section 3. That the Director of Finance be, and hereby is, authorized to pay to the Treasurer of the various school districts, the amounts of delinquent tax set forth in the following schedule, said amounts to be paid from appropriated revenue.

2020-2021 DELINQUENT SCHOOL TAX

<u>TOWN</u>	<u>TAX</u>	<u>RELEVY PENALTY</u>	<u>TOTAL</u>
Brighton	1,932,787.24	135,393.80	2,068,181.04
Chili	834,085.53	58,411.49	892,497.02
Clarkson	266,267.69	26,683.14	292,950.83
Gates	1,633,612.23	114,414.41	1,748,026.64
Greece	3,021,858.61	211,705.79	3,233,564.40
Hamlin	215,133.23	21,281.11	236,414.34
Henrietta	2,377,825.90	166,855.41	2,544,681.31
Irondequoit	2,552,032.26	178,884.51	2,730,916.77
Mendon	492,892.87	34,543.50	527,436.37
Ogden	576,792.24	40,409.59	617,201.83
Parma	534,359.55	37,445.72	571,805.27
Penfield	1,589,179.62	111,440.41	1,700,620.03
Perinton	1,253,483.05	87,907.28	1,341,390.33
Pittsford	1,596,048.02	111,818.60	1,707,866.62
Riga	185,242.65	18,314.07	203,556.72
Rush	172,616.38	17,204.60	189,820.98
Sweden	881,177.19	61,707.91	942,885.10
Webster	1,800,966.48	126,229.73	1,927,196.21
Wheatland	153,990.43	15,423.49	169,413.92
E Rochester	313,143.01	30,941.92	344,084.93
TOTAL	22,383,494.18	1,607,016.48	23,990,510.66

48.2

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 20-0414

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0415.pdf	Referral Letter
▢	Resolution	ITEM_49.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 7, 2020

OFFICIAL FILE COPY	
No. <u>200415</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Director of Finance to Make Refunds or Corrections of Taxes for Year 2021

Honorable Legislators:

I recommend that Your Honorable Body, pursuant to Section 556 of the New York State Real Property Tax Law, authorize the Director of Finance for the County of Monroe to perform those duties prescribed for the making of tax refunds and corrections where the amount of the recommended refund or correction of errors is \$2,500 or less.

Section 556 enables a tax levying body to pass a resolution authorizing the administrative refund of taxes in the amount of \$2,500 or less. This section also requires a monthly report listing each recipient's name, property location, and refund or correction amount be submitted to the County Legislature. The effect of the resolution is limited to the calendar year 2021. This procedure has been in effect since 1985 and does not require any additional appropriation.

The specific legislative action required is to designate the Director of Finance as the official to perform the tax refund or correction duties where the amount of the recommended refund or correction is \$2,500 or less and to limit the effect of the resolution to the calendar year 2021.

This legislative action will have no net County support impact in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

By Legislators _____ and _____

Intro. No. _____

RESOLUTION NO. _____ OF 2020

AUTHORIZING DIRECTOR OF FINANCE TO MAKE REFUNDS OR CORRECTIONS OF TAXES FOR YEAR 2021

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That pursuant to Section 556 of the New York State Real Property Tax Law, the Monroe County Legislature hereby authorizes the Director of Finance for the County of Monroe to perform the duties for refunds or corrections of taxes as provided in such amended section where the recommended refund is \$2,500 or less.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter, and only remain in effect during the calendar year 2021.

Matter of Urgency
File No. 20-XXXX

ADOPTION: Date: _____

Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Delehanty and Hebert

Intro. No. _____

RESOLUTION NO. _____ OF 2020

AUTHORIZING DIRECTOR OF FINANCE TO MAKE REFUNDS OR CORRECTIONS OF TAXES FOR YEAR 2021

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That pursuant to Section 556 of the New York State Real Property Tax Law, the Monroe County Legislature hereby authorizes the Director of Finance for the County of Monroe to perform the duties for refunds or corrections of taxes as provided in such amended section where the recommended refund is \$2,500 or less.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter, and only remain in effect during the calendar year 2021.

Matter of Urgency
File No. 20-0415

ADOPTION: Date: _____

Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0416.pdf	Referral Letter
▢	Resolution	ITEM_50.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 7, 2020

OFFICIAL FILE COPY	
No.	<u>200416</u>
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Delinquent Water and Sewer Taxes

Honorable Legislators:

I recommend that Your Honorable Body approve the schedule of amounts to be levied and assessed against certain taxpayers for delinquent water and sewer taxes.

Certain taxpayers in water and sewer districts of several towns of Monroe County are delinquent in payment of water and sewer charges. These amounts are to be paid to the Supervisor of the respective town when collected.

The specific legislative action required is to approve the attached list of towns and the amounts to be levied and assessed against certain taxpayers for delinquent water and sewer taxes.

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

Monroe County Legislature - December 8, 2020

By Legislators _____ and _____

Intro. No.

RESOLUTION NO. ____ OF 2021

ASSESSMENT ON TOWNS FOR DELINQUENT WATER AND SEWER TAXES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there be levied and assessed upon certain taxpayers in the Water and Sewer Districts of the towns named below for delinquent Water and Sewer Taxes, the amounts as listed below, which are to be paid to the Supervisor of the respective towns when collected.

DELINQUENT WATER AND SEWER CHARGES FOR 2020 LEVY

<u>TOWN NAME</u>	<u>DELINQUENT SEWER</u>	<u>DELINQUENT WATER</u>
BRIGHTON	\$209.30	\$ 0.00
CHILI	0.00	0.00
CLARKSON	0.00	0.00
GATES	0.00	0.00
GREECE	0.00	0.00
HAMLIN	0.00	0.00
HENRIETTA	21,900.39	0.00
IRONDEQUOIT	0.00	185,803.79
MENDON	0.00	0.00
OGDEN	0.00	0.00
PARMA	0.00	0.00
PENFIELD	0.00	0.00
PERINTON	0.00	0.00
PITTSFORD	00.00	0.00
RIGA	0.00	0.00
RUSH	0.00	0.00
SWEDEN	0.00	0.00
WEBSTER	21,352.78	0.00
WHEATLAND	0.00	0.00
EAST ROCHESTER	<u>0.00</u>	<u>0.00</u>
TOWN TOTALS	<u>\$43,462.47</u>	<u>\$185,803.79</u>

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 19-0

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

50.1

By Legislators Delehanty and Hebert

Intro. No. ____

RESOLUTION NO. ____ OF 2021

ASSESSMENT ON TOWNS FOR DELINQUENT WATER AND SEWER TAXES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there be levied and assessed upon certain taxpayers in the Water and Sewer Districts of the towns named below for delinquent Water and Sewer Taxes, the amounts as listed below, which are to be paid to the Supervisor of the respective towns when collected.

DELINQUENT WATER AND SEWER CHARGES FOR 2020 LEVY

<u>TOWN NAME</u>	<u>DELINQUENT SEWER</u>	<u>DELINQUENT WATER</u>
BRIGHTON	\$209.30	\$ 0.00
CHILI	0.00	0.00
CLARKSON	0.00	0.00
GATES	0.00	0.00
GREECE	0.00	0.00
HAMLIN	0.00	0.00
HENRIETTA	21,900.39	0.00
IRONDEQUOIT	0.00	185,803.79
MENDON	0.00	0.00
OGDEN	0.00	0.00
PARMA	0.00	0.00
PENFIELD	0.00	0.00
PERINTON	0.00	0.00
PITTSFORD	00.00	0.00
RIGA	0.00	0.00
RUSH	0.00	0.00
SWEDEN	0.00	0.00
WEBSTER	21,352.78	0.00
WHEATLAND	0.00	0.00
EAST ROCHESTER	<u>0.00</u>	<u>0.00</u>
TOWN TOTALS	<u>\$43,462.47</u>	<u>\$185,803.79</u>

50.2

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 20-0416

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0417.pdf	Referral Letter
▢	Resolution	ITEM_51.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. 200417
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
URGENT -L

December 7, 2020

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Levying Taxes and Assessments Required for Purposes of Annual Budgets of Towns of Monroe County for Year 2021

Honorable Legislators:

I recommend that Your Honorable Body approve the 2021 Town Tax Levy as contained in the attached resolution, listing the town taxes to be raised in the 2021 Tax Levy for the purposes of annual budgets of the towns in Monroe County.

The taxes and assessments, when collected, will be paid to the Supervisors of the several towns for distribution by them, as provided by law.

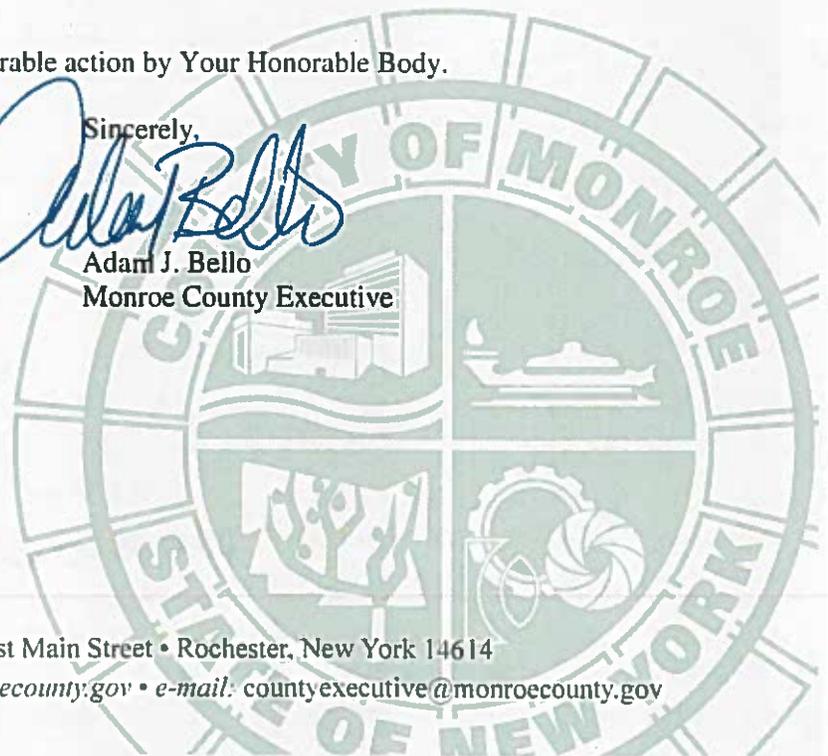
The specific legislative action required is to approve the 2021 Town Tax Levy.

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,
[Signature]
Adam J. Bello
Monroe County Executive

AJB:db



By Legislators _____ and _____

Intro. No. ____

RESOLUTION NO. ____ OF 2020

LEVYING TAXES AND ASSESSMENTS REQUIRED FOR PURPOSES OF ANNUAL BUDGETS OF TOWNS OF MONROE COUNTY FOR YEAR 2021

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the amount to be levied for all other purposes as specified in several annual budgets as presented to the Legislature, and which are on file in the Office of the Clerk of the Legislature, are as follows:

<u>TOWN</u>	<u>TOWN BUDGET</u>
BRIGHTON	\$15,720,701.22
CHILI	7,171,841.52
CLARKSON	1,387,050.53
GATES	11,747,233.59
GREECE	34,198,411.66
HAMLIN	1,624,067.81
HENRIETTA	4,306,118.54
IRONDEQUOIT	18,084,806.91
MENDON	2,315,917.00
OGDEN	6,765,649.19
PARMA	2,559,279.47
PENFIELD	9,040,877.30
PERINTON	9,484,199.06
PITTSFORD	10,202,866.69
RIGA	0.00
RUSH	1,272,381.14
SWEDEN	2,432,228.38
WEBSTER	15,962,999.08
WHEATLAND	1,683,752.84
EAST ROCHESTER	<u>0.00</u>
TOTAL	\$155,960,381.93

Section 2. That there shall be, and hereby are, assessed and levied and collected from the real property liable therefor the sums required to fund the respective fire, fire protection, fire alarm, and improvement districts in the respective budgets.

Section 3. That such taxes and assessments, when collected, shall be paid to the Supervisors of the several towns in the amounts as shown by this resolution for distribution by them in the manner provided by law.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 20-0

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Delehanty and Hebert

Intro. No. ____

RESOLUTION NO. ____ OF 2020

LEVYING TAXES AND ASSESSMENTS REQUIRED FOR PURPOSES OF ANNUAL BUDGETS OF TOWNS OF MONROE COUNTY FOR YEAR 2021

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the amount to be levied for all other purposes as specified in several annual budgets as presented to the Legislature, and which are on file in the Office of the Clerk of the Legislature, are as follows:

<u>TOWN</u>	<u>TOWN BUDGET</u>
BRIGHTON	\$15,720,701.22
CHILI	7,171,841.52
CLARKSON	1,387,050.53
GATES	11,747,233.59
GREECE	34,198,411.66
HAMLIN	1,624,067.81
HENRIETTA	4,306,118.54
IRONDEQUOIT	18,084,806.91
MENDON	2,315,917.00
OGDEN	6,765,649.19
PARMA	2,559,279.47
PENFIELD	9,040,877.30
PERINTON	9,484,199.06
PITTSFORD	10,202,866.69
RIGA	0.00
RUSH	1,272,381.14
SWEDEN	2,432,228.38
WEBSTER	15,962,999.08
WHEATLAND	1,683,752.84
EAST ROCHESTER	<u>0.00</u>
TOTAL	\$155,960,381.93

S.D.

Section 2. That there shall be, and hereby are, assessed and levied and collected from the real property liable therefor the sums required to fund the respective fire, fire protection, fire alarm, and improvement districts in the respective budgets.

Section 3. That such taxes and assessments, when collected, shall be paid to the Supervisors of the several towns in the amounts as shown by this resolution for distribution by them in the manner provided by law.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 20-0417

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0336.pdf	Referral Letter
▢	Resolution	ITEM_52.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 5, 2020

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Honorable Legislators:

I am submitting for your consideration and approval the proposed 2021 operating budget for Monroe County.

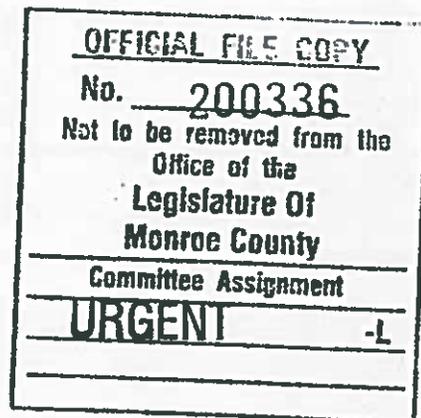
This is the first budget that I am submitting as Monroe County Executive, and one that is presented amidst the COVID-19 pandemic and all the challenges that continue to confront our community. Nevertheless, we have put together a responsible, realistic budget that tackles our financial issues head-on, is responsive to lingering uncertainties and positions us better for our future. The budget complies with the Monroe County Taxpayer Protection Act and the New York State property tax cap.

Overall, the 2021 proposed budget calls for \$1.237 billion in spending, an increase of just \$4.7 million or 0.4% over the adopted 2020 budget, well below the 1.4% rate of inflation. Additionally, the proposed budget reduces the tax rate by \$0.26 to \$8.53 per \$1,000 assessed value, which is the largest decrease in the County tax rate in almost 20 years.

We have done all this while also changing budgetary tactics used by previous administrations. We will no longer include the "Snow Tax," a below-the-line fee that removed the cost for snow and ice removal on County roads, from the general levy. Instead, it has been returned to the tax levy where it belongs. Additionally, we are phasing out the sale of delinquent tax liens, which were once used to bolster revenue during difficult budget years but worsened problems with vacant homes in neighborhoods throughout Monroe County.

The 2021 County budget makes new and critical investments in vital County services and programs while remaining mindful of the lingering effects of COVID-19. Many of our priorities in this year's spending plan were outlined in the Monroe County Transition Report. Released on February 11, 2020, the Transition Report was the first community-stakeholder driven effort for County government in over 30 years. It represents the input of over 130 committee members who helped to identify critical issues for my administration to confront and features 235 recommended strategies to address those issues.

As part of my commitment to creating a more equitable and diverse County government, the proposed budget fully funds the newly created Department of Diversity, Equity and Inclusion, which will be led by a Chief Diversity Officer. This department will assist all other County departments and offices with recruitment and retention of employees from historically underrepresented communities. It will also work to improve our MWBE selection procedures, and investigate internal complaints of discrimination, harassment, hostile work environment, and unequal treatment.



We are also making a significant investment in our efforts to combat the opioid crisis and addiction services throughout Monroe County. We recently hired Monroe County's first ever Addiction Services Director to lead the Improving Addiction and Coordination Team (IMPACT). The eight-member IMPACT team will operate out of the Monroe County Department of Public Health, and will coordinate services and care for this multi-faceted program.

Lastly, we are ensuring that our children and families have the resources they need to succeed in our community. We have expanded the Early Intervention services program staff to provide more support for children with special needs, improved transportation services for pre-school special education students and fully funded all child protective service staff positions.

We remain mindful of the continued effects the COVID-19 pandemic will have on our local economy in 2021. The proposed budget appropriates \$11.6 million in fund balance to help cover some of the anticipated revenue losses for next year, with the anticipation that revenue sources like sales tax and state aid will rebound.

As you can see, the 2021 County budget will serve as our blueprint as we continue to respond and recover from the COVID-19 pandemic, while also responding to the call of action from the Monroe County Transition Report. While being mindful of our uncertainties, we have still been able to make new and critical investments in vital County services and programs.

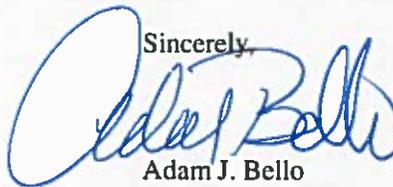
I am incredibly proud of the work my administration has done in the face of uncertainty. The 2021 proposed Monroe County budget not only embraces fiscal discipline, it also puts the needs and priorities of our community at the forefront. I am confident that our community will be stronger and better as we continue to respond to and recover from the COVID-19 pandemic and the impact it has had on our entire community.

The specific legislative actions required are:

1. Pursuant to Section C4-3 of the Monroe County Charter, schedule a public hearing on the 2021 Monroe County Budget and direct the Clerk of the Legislature to cause notice of said public hearing to be published at least once in one or more daily newspapers of general circulation in the County at least five (5) days before the date of said hearing and to cause a summary of said budget, as attached hereto, to be published with said notice.
2. Pursuant to Section C4-4 of the Monroe County Charter, adopt the Monroe County 2021 Budget after said public hearing having been held.
3. Establish the 2021 Classification, Compensation and Salary Schedule for employees of the County of Monroe, as contained in the 2021 Monroe County Budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB/db

By Legislators _____ and _____

Intro. No. _____

RESOLUTION NO. _____ OF 2020

ADOPTION OF 2021 MONROE COUNTY BUDGET AND ESTABLISHING 2021 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A public hearing, pursuant to Section C4-3 of the Monroe County Charter having been held on December __, 2020, this Legislature, pursuant to Section C4-4 of the Charter, hereby adopts the Annual Budget for the fiscal year 2021, beginning January 1, 2021, together with all fees, charges and amendments or revisions to fees and charges, set forth therein, as submitted by Adam J. Bello, County Executive, under File No. 20-0____, and as set forth in the attached financial summaries.

Section 2. There be and hereby is established a 2021 Classification, Compensation and Salary Schedule for Monroe County employees, as described and contained in the 2021 Monroe County Budget, and as follows:

Authorized Positions by Department
Job Titles Listed Alphabetically
Job Titles by Salary Group
Salary Schedules

- Elected Officials
- Daily, Flat and Hourly Rates
- Management/Professional Personnel
- Collective Bargaining Units
 - Civil Service Employees Association
 - Federation of Social Workers
 - Deputy Sheriff's Association
 - Operating Engineers
 - Airport Firefighters

Section 3. This resolution shall take effect in accordance with Section C4-4 of the Monroe County Charter.

Matter of Urgency
File No. 20-0

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

2021 BUDGET SUMMARY BY ELECTED OFFICIAL

OPERATING BUDGET			
	Appropriations	Revenues	Net County Cost
COUNTY CLERK	\$ 8,289,786	\$ 11,500,000	\$ (3,210,214)
COUNTY LEGISLATURE	2,055,329	0	2,055,329
DISTRICT ATTORNEY	16,372,444	746,353	15,626,091
SHERIFF	158,668,002	17,553,021	141,114,981
COUNTY EXECUTIVE	1,051,936,234	792,140,191	259,796,043
TOTAL	\$ 1,237,321,795	\$ 821,939,565	\$ 415,382,230
TOTAL REAL PROPERTY TAX LEVY			\$ 415,382,230

2021 BUDGET SUMMARY BY DEPARTMENT

BUDGET

Department	Appropriations	Revenues	Net County Cost
AVIATION	\$ 24,261,953	\$ 24,261,953	\$ 0
BOARD OF ELECTIONS	10,450,342	10,450,342	0
COMMUNICATIONS	365,667	13,896	351,771
COUNTY CLERK	8,289,786	11,500,000	(3,210,214)
COUNTY EXECUTIVE	747,572	30,136	717,436
COUNTY LEGISLATURE	2,055,329	0	2,055,329
CULTURAL & EDUCATIONAL SERVICES	50,141,503	40,682,834	9,458,669
DISTRICT ATTORNEY	16,372,444	746,353	15,626,091
DIVERSITY, EQUITY & INCLUSION	474,881	0	474,881
ENVIRONMENTAL SERVICES	94,423,596	90,994,286	3,429,310
FINANCE	6,971,086	3,445,652	3,525,434
FINANCE - UNALLOCATED	18,948,139	191,653,007	(172,704,868)
HUMAN RESOURCES	2,493,598	255,183	2,238,415
HUMAN SERVICES	539,036,172	273,373,830	265,662,342
INFORMATION SERVICES	34,907	34,907	0
LAW	2,705,711	103,786	2,601,925
MONROE COMMUNITY HOSPITAL	86,315,281	82,815,281	3,500,000
OFFICE OF PUBLIC INTEGRITY	551,850	0	551,850
PARKS	21,382,539	7,426,807	13,955,732
PLANNING AND DEVELOPMENT	2,573,136	1,280,833	1,292,303
PUBLIC DEFENDER	8,246,980	38,000	8,208,980
PUBLIC HEALTH	63,332,445	30,849,104	32,483,341
PUBLIC SAFETY	75,892,801	16,958,126	58,934,675
SHERIFF	158,668,002	17,553,021	141,114,981
TRANSPORTATION	41,541,276	17,085,969	24,455,307
VETERANS SERVICE AGENCY	1,044,799	386,259	658,540
TOTAL	\$ 1,237,321,795	\$ 821,939,565	\$ 415,382,230
TOTAL REAL PROPERTY TAX LEVY			\$ 415,382,230

APPROPRIATIONS SUMMARY BY DEPARTMENT

Department	Total				Appropriations Before Chargebacks	Less ** Service Chargebacks	Operating Budget 2020
	Actual For 2019	Amended Budget 2020	Department Request 2021	Chargebacks			
AVIATION	\$ 28,641,418	\$ 24,788,768	\$ 24,261,953	\$ 24,676,057	\$ (414,104)	\$ 24,261,953	
BOARD OF ELECTIONS	6,622,425	11,084,681	10,450,342	10,450,342	0	10,450,342	
COMMUNICATIONS	305,758	373,411	365,667	741,525	(375,858)	365,667	
COUNTY CLERK	7,519,237	8,140,928	8,289,786	8,289,786	0	8,289,786	
COUNTY EXECUTIVE	661,990	743,719	747,572	1,088,656	(341,084)	747,572	
COUNTY LEGISLATURE	1,999,475	2,055,329	2,055,329	2,182,329	(127,000)	2,055,329	
CULTURAL & EDUCATIONAL SERVICES	50,323,932	44,238,826	50,141,503	50,141,503	0	50,141,503	
DISTRICT ATTORNEY	15,600,145	16,380,440	16,372,444	16,432,444	(60,000)	16,372,444	
DIVERSITY, EQUITY & INCLUSION	0	0	474,881	474,881	0	474,881	
ENVIRONMENTAL SERVICES	112,059,057	96,103,560	94,423,596	164,651,697	(70,228,101)	94,423,596	
FINANCE	6,742,030	7,206,739	6,971,086	9,678,217	(2,707,131)	6,971,086	
FINANCE - UNALLOCATED	27,162,143	146,716,140	18,948,139	109,340,813	(90,392,674)	18,948,139	
HUMAN RESOURCES	2,150,710	2,432,445	2,493,598	3,093,868	(600,270)	2,493,598	
HUMAN SERVICES	491,904,635	542,236,584	539,036,172	540,607,772	(1,571,600)	539,036,172	
INFORMATION SERVICES	447,042	71,240	34,907	15,328,701	(15,293,794)	34,907	
LAW	2,347,654	2,620,948	2,705,711	7,813,580	(5,107,869)	2,705,711	
MONROE COMMUNITY HOSPITAL	84,893,024	88,987,437	86,315,281	86,315,281	0	86,315,281	
OFFICE OF PUBLIC INTEGRITY	500,436	549,739	551,850	551,850	0	551,850	
PARKS	22,387,517	24,183,357	21,382,539	21,409,239	(26,700)	21,382,539	
PLANNING AND DEVELOPMENT	2,271,180	2,812,856	2,573,136	2,782,136	(209,000)	2,573,136	
PUBLIC DEFENDER	10,977,004	13,095,760	8,246,980	8,246,980	0	8,246,980	
PUBLIC HEALTH	66,378,219	70,049,154	63,332,445	63,357,639	(25,194)	63,332,445	
PUBLIC SAFETY	78,506,063	80,143,578	75,892,801	80,442,632	(4,549,831)	75,892,801	
SHERIFF	154,910,505	157,377,782	158,668,002	162,660,922	(3,992,920)	158,668,002	
TRANSPORTATION	54,422,468	39,098,434	41,541,276	42,548,276	(1,007,000)	41,541,276	
VETERANS SERVICE AGENCY	865,221	1,001,992	1,044,799	1,044,799	0	1,044,799	
TOTAL	\$ 1,230,599,288	\$ 1,382,493,847	\$ 1,237,321,795	\$ 1,434,351,925	\$ (197,030,130)	\$ 1,237,321,795	

** Non-Mandated Service Chargebacks \$ 81,840,165

** Mandated Service Chargebacks \$ 115,189,965

REVENUES SUMMARY BY DEPARTMENT

Department	Actual For 2019	Total		Operating Budget 2021
		Amended Budget 2020	Department Request 2021	
AVIATION	\$ 28,431,743	\$ 24,788,768	\$ 24,261,953	\$ 24,261,953
BOARD OF ELECTIONS	6,664,101	11,084,681	10,450,342	10,450,342
COMMUNICATIONS	14,455	14,464	13,896	13,896
COUNTY CLERK	11,912,173	11,500,000	11,500,000	11,500,000
COUNTY EXECUTIVE	39,975	30,665	30,136	30,136
COUNTY LEGISLATURE	100	0	0	0
CULTURAL & EDUCATIONAL SERVICES	33,893,251	31,175,061	40,682,834	40,682,834
DISTRICT ATTORNEY	1,708,112	792,642	746,353	746,353
DIVERSITY, EQUITY & INCLUSION	0	0	0	0
ENVIRONMENTAL SERVICES	102,542,045	92,973,702	90,994,286	90,994,286
FINANCE	3,529,167	3,583,767	3,445,652	3,445,652
FINANCE - UNALLOCATED	232,241,913	322,399,845	191,653,007	191,653,007
HUMAN RESOURCES	259,248	190,208	255,183	255,183
HUMAN SERVICES	249,503,173	275,652,871	273,373,830	273,373,830
INFORMATION SERVICES	143,490	71,240	34,907	34,907
LAW	119,308	118,620	103,786	103,786
MONROE COMMUNITY HOSPITAL	80,915,073	86,487,437	82,815,281	82,815,281
OFFICE OF PUBLIC INTEGRITY	133	0	0	0
PARKS	8,735,661	11,134,676	7,426,807	7,426,807
PLANNING AND DEVELOPMENT	1,002,241	1,468,184	1,280,833	1,280,833
PUBLIC DEFENDER	3,251,704	4,970,277	38,000	38,000
PUBLIC HEALTH	35,733,258	39,198,949	30,849,104	30,849,104
PUBLIC SAFETY	24,902,887	22,337,321	16,958,126	16,958,126
SHERIFF	16,855,421	18,483,582	17,553,021	17,553,021
TRANSPORTATION	21,685,843	19,718,398	17,085,969	17,085,969
VETERANS SERVICE AGENCY	325,043	386,259	386,259	386,259
TOTAL	\$ 864,409,518	\$ 978,561,617	\$ 821,939,565	\$ 821,939,565

FUND SUMMARY AND TAX LEVY COMPUTATION 2021 BUDGET

This schedule presents appropriations and revenues by fund. A fund is a self-balancing group of accounts. For fund accounting purposes the entire real estate tax levy is received into the General Fund. The "Transfer From Other Funds" column includes the amounts required from the General Fund to support other funds. The Pure Waters Fund is supported by unit charges to users.

Operating Budget	Col. A	+ Col. B	- Col. C	- Col. D	- Col. E	= Col. F
	Appropriations	Transfers to Other Funds	Transfers From Other Funds	Other Revenues	Revenues, Unit Charges	
General Fund	\$952,079,015	\$52,781,801		\$589,478,586		\$415,382,230
Road Fund	\$23,117,221		\$9,230,407	\$13,886,814		
Library Fund	\$11,468,967		\$7,065,000	\$4,403,967		
Pure Waters Fund	\$77,507,252			\$21,321,968	\$56,185,284	
Solid Waste Fund	\$11,721,980		2,000,000	\$9,721,980		
Airport Fund	\$24,261,953			\$24,261,953		
Hospital Fund	\$86,315,281		3,500,000	\$82,815,281		
Internal Service Fund	\$10,859,961			\$10,859,961		
Debt Service Fund	\$39,990,165		\$30,986,394	\$9,003,771		
Total Operating Budget	\$1,237,321,795	\$52,781,801	\$52,781,801	\$765,754,281	\$56,185,284	\$415,382,230

\$48,689,416,273

Estimated Full Valuation
Estimated Tax Rate per \$1,000 Full Value \$8.53

52.

By Legislators Delehanty and Hebert

Intro. No. _____

MOTION NO. _____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. 421 OF 2020), ENTITLED "ADOPTION OF 2021 MONROE COUNTY BUDGET AND ESTABLISHING 2021 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," BE LIFTED FROM THE TABLE

BE IT MOVED, that Resolution (Intro. No. 421 of 2020), entitled "ADOPTION OF 2021 MONROE COUNTY BUDGET AND ESTABLISHING 2021 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," be lifted from the table.

File No. 20-0336

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0336.pdf	Referral Letter
▢	Resolution	ITEM_53.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 5, 2020

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Honorable Legislators:

I am submitting for your consideration and approval the proposed 2021 operating budget for Monroe County.

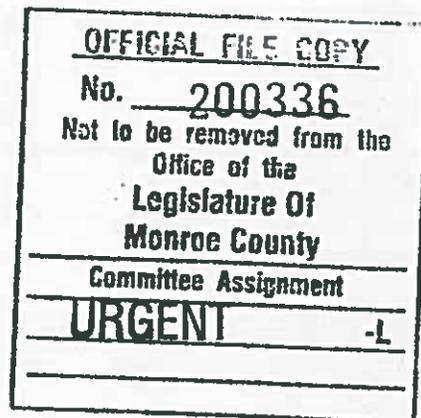
This is the first budget that I am submitting as Monroe County Executive, and one that is presented amidst the COVID-19 pandemic and all the challenges that continue to confront our community. Nevertheless, we have put together a responsible, realistic budget that tackles our financial issues head-on, is responsive to lingering uncertainties and positions us better for our future. The budget complies with the Monroe County Taxpayer Protection Act and the New York State property tax cap.

Overall, the 2021 proposed budget calls for \$1.237 billion in spending, an increase of just \$4.7 million or 0.4% over the adopted 2020 budget, well below the 1.4% rate of inflation. Additionally, the proposed budget reduces the tax rate by \$0.26 to \$8.53 per \$1,000 assessed value, which is the largest decrease in the County tax rate in almost 20 years.

We have done all this while also changing budgetary tactics used by previous administrations. We will no longer include the "Snow Tax," a below-the-line fee that removed the cost for snow and ice removal on County roads, from the general levy. Instead, it has been returned to the tax levy where it belongs. Additionally, we are phasing out the sale of delinquent tax liens, which were once used to bolster revenue during difficult budget years but worsened problems with vacant homes in neighborhoods throughout Monroe County.

The 2021 County budget makes new and critical investments in vital County services and programs while remaining mindful of the lingering effects of COVID-19. Many of our priorities in this year's spending plan were outlined in the Monroe County Transition Report. Released on February 11, 2020, the Transition Report was the first community-stakeholder driven effort for County government in over 30 years. It represents the input of over 130 committee members who helped to identify critical issues for my administration to confront and features 235 recommended strategies to address those issues.

As part of my commitment to creating a more equitable and diverse County government, the proposed budget fully funds the newly created Department of Diversity, Equity and Inclusion, which will be led by a Chief Diversity Officer. This department will assist all other County departments and offices with recruitment and retention of employees from historically underrepresented communities. It will also work to improve our MWBE selection procedures, and investigate internal complaints of discrimination, harassment, hostile work environment, and unequal treatment.



We are also making a significant investment in our efforts to combat the opioid crisis and addiction services throughout Monroe County. We recently hired Monroe County's first ever Addiction Services Director to lead the Improving Addiction and Coordination Team (IMPACT). The eight-member IMPACT team will operate out of the Monroe County Department of Public Health, and will coordinate services and care for this multi-faceted program.

Lastly, we are ensuring that our children and families have the resources they need to succeed in our community. We have expanded the Early Intervention services program staff to provide more support for children with special needs, improved transportation services for pre-school special education students and fully funded all child protective service staff positions.

We remain mindful of the continued effects the COVID-19 pandemic will have on our local economy in 2021. The proposed budget appropriates \$11.6 million in fund balance to help cover some of the anticipated revenue losses for next year, with the anticipation that revenue sources like sales tax and state aid will rebound.

As you can see, the 2021 County budget will serve as our blueprint as we continue to respond and recover from the COVID-19 pandemic, while also responding to the call of action from the Monroe County Transition Report. While being mindful of our uncertainties, we have still been able to make new and critical investments in vital County services and programs.

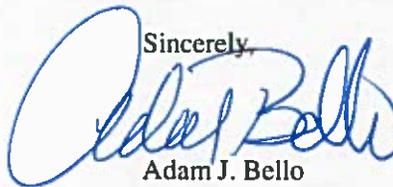
I am incredibly proud of the work my administration has done in the face of uncertainty. The 2021 proposed Monroe County budget not only embraces fiscal discipline, it also puts the needs and priorities of our community at the forefront. I am confident that our community will be stronger and better as we continue to respond to and recover from the COVID-19 pandemic and the impact it has had on our entire community.

The specific legislative actions required are:

1. Pursuant to Section C4-3 of the Monroe County Charter, schedule a public hearing on the 2021 Monroe County Budget and direct the Clerk of the Legislature to cause notice of said public hearing to be published at least once in one or more daily newspapers of general circulation in the County at least five (5) days before the date of said hearing and to cause a summary of said budget, as attached hereto, to be published with said notice.
2. Pursuant to Section C4-4 of the Monroe County Charter, adopt the Monroe County 2021 Budget after said public hearing having been held.
3. Establish the 2021 Classification, Compensation and Salary Schedule for employees of the County of Monroe, as contained in the 2021 Monroe County Budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB/db

By Legislators _____ and _____

Intro. No. _____

RESOLUTION NO. _____ OF 2020

ADOPTION OF 2021 MONROE COUNTY BUDGET AND ESTABLISHING 2021 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A public hearing, pursuant to Section C4-3 of the Monroe County Charter having been held on December __, 2020, this Legislature, pursuant to Section C4-4 of the Charter, hereby adopts the Annual Budget for the fiscal year 2021, beginning January 1, 2021, together with all fees, charges and amendments or revisions to fees and charges, set forth therein, as submitted by Adam J. Bello, County Executive, under File No. 20-0____, and as set forth in the attached financial summaries.

Section 2. There be and hereby is established a 2021 Classification, Compensation and Salary Schedule for Monroe County employees, as described and contained in the 2021 Monroe County Budget, and as follows:

Authorized Positions by Department
Job Titles Listed Alphabetically
Job Titles by Salary Group
Salary Schedules

- Elected Officials
- Daily, Flat and Hourly Rates
- Management/Professional Personnel
- Collective Bargaining Units
 - Civil Service Employees Association
 - Federation of Social Workers
 - Deputy Sheriff's Association
 - Operating Engineers
 - Airport Firefighters

Section 3. This resolution shall take effect in accordance with Section C4-4 of the Monroe County Charter.

Matter of Urgency
File No. 20-0

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

2021 BUDGET SUMMARY BY ELECTED OFFICIAL

OPERATING BUDGET			
	Appropriations	Revenues	Net County Cost
COUNTY CLERK	\$ 8,289,786	\$ 11,500,000	\$ (3,210,214)
COUNTY LEGISLATURE	2,055,329	0	2,055,329
DISTRICT ATTORNEY	16,372,444	746,353	15,626,091
SHERIFF	158,668,002	17,553,021	141,114,981
COUNTY EXECUTIVE	1,051,936,234	792,140,191	259,796,043
TOTAL	\$ 1,237,321,795	\$ 821,939,565	\$ 415,382,230
TOTAL REAL PROPERTY TAX LEVY			\$ 415,382,230

2021 BUDGET SUMMARY BY DEPARTMENT

BUDGET

Department	Appropriations	Revenues	Net County Cost
AVIATION	\$ 24,261,953	\$ 24,261,953	\$ 0
BOARD OF ELECTIONS	10,450,342	10,450,342	0
COMMUNICATIONS	365,667	13,896	351,771
COUNTY CLERK	8,289,786	11,500,000	(3,210,214)
COUNTY EXECUTIVE	747,572	30,136	717,436
COUNTY LEGISLATURE	2,055,329	0	2,055,329
CULTURAL & EDUCATIONAL SERVICES	50,141,503	40,682,834	9,458,669
DISTRICT ATTORNEY	16,372,444	746,353	15,626,091
DIVERSITY, EQUITY & INCLUSION	474,881	0	474,881
ENVIRONMENTAL SERVICES	94,423,596	90,994,286	3,429,310
FINANCE	6,971,086	3,445,652	3,525,434
FINANCE - UNALLOCATED	18,948,139	191,653,007	(172,704,868)
HUMAN RESOURCES	2,493,598	255,183	2,238,415
HUMAN SERVICES	539,036,172	273,373,830	265,662,342
INFORMATION SERVICES	34,907	34,907	0
LAW	2,705,711	103,786	2,601,925
MONROE COMMUNITY HOSPITAL	86,315,281	82,815,281	3,500,000
OFFICE OF PUBLIC INTEGRITY	551,850	0	551,850
PARKS	21,382,539	7,426,807	13,955,732
PLANNING AND DEVELOPMENT	2,573,136	1,280,833	1,292,303
PUBLIC DEFENDER	8,246,980	38,000	8,208,980
PUBLIC HEALTH	63,332,445	30,849,104	32,483,341
PUBLIC SAFETY	75,892,801	16,958,126	58,934,675
SHERIFF	158,668,002	17,553,021	141,114,981
TRANSPORTATION	41,541,276	17,085,969	24,455,307
VETERANS SERVICE AGENCY	1,044,799	386,259	658,540
TOTAL	\$ 1,237,321,795	\$ 821,939,565	\$ 415,382,230
TOTAL REAL PROPERTY TAX LEVY			\$ 415,382,230

APPROPRIATIONS SUMMARY BY DEPARTMENT

Department	Total				Appropriations Before Chargebacks	Less ** Service Chargebacks	Operating Budget 2020
	Actual For 2019	Amended Budget 2020	Department Request 2021	Total			
AVIATION	\$ 28,641,418	\$ 24,788,768	\$ 24,261,953	\$ 24,676,057	\$ (414,104)	\$ 24,261,953	
BOARD OF ELECTIONS	6,622,425	11,084,681	10,450,342	10,450,342	0	10,450,342	
COMMUNICATIONS	305,758	373,411	365,667	741,525	(375,858)	365,667	
COUNTY CLERK	7,519,237	8,140,928	8,289,786	8,289,786	0	8,289,786	
COUNTY EXECUTIVE	661,990	743,719	747,572	1,088,656	(341,084)	747,572	
COUNTY LEGISLATURE	1,999,475	2,055,329	2,055,329	2,182,329	(127,000)	2,055,329	
CULTURAL & EDUCATIONAL SERVICES	50,323,932	44,238,826	50,141,503	50,141,503	0	50,141,503	
DISTRICT ATTORNEY	15,600,145	16,380,440	16,372,444	16,432,444	(60,000)	16,372,444	
DIVERSITY, EQUITY & INCLUSION	0	0	474,881	474,881	0	474,881	
ENVIRONMENTAL SERVICES	112,059,057	96,103,560	94,423,596	164,651,697	(70,228,101)	94,423,596	
FINANCE	6,742,030	7,206,739	6,971,086	9,678,217	(2,707,131)	6,971,086	
FINANCE - UNALLOCATED	27,162,143	146,716,140	18,948,139	109,340,813	(90,392,674)	18,948,139	
HUMAN RESOURCES	2,150,710	2,432,445	2,493,598	3,093,868	(600,270)	2,493,598	
HUMAN SERVICES	491,904,635	542,236,584	539,036,172	540,607,772	(1,571,600)	539,036,172	
INFORMATION SERVICES	447,042	71,240	34,907	15,328,701	(15,293,794)	34,907	
LAW	2,347,654	2,620,948	2,705,711	7,813,580	(5,107,869)	2,705,711	
MONROE COMMUNITY HOSPITAL	84,893,024	88,987,437	86,315,281	86,315,281	0	86,315,281	
OFFICE OF PUBLIC INTEGRITY	500,436	549,739	551,850	551,850	0	551,850	
PARKS	22,387,517	24,183,357	21,382,539	21,409,239	(26,700)	21,382,539	
PLANNING AND DEVELOPMENT	2,271,180	2,812,856	2,573,136	2,782,136	(209,000)	2,573,136	
PUBLIC DEFENDER	10,977,004	13,095,760	8,246,980	8,246,980	0	8,246,980	
PUBLIC HEALTH	66,378,219	70,049,154	63,332,445	63,357,639	(25,194)	63,332,445	
PUBLIC SAFETY	78,506,063	80,143,578	75,892,801	80,442,632	(4,549,831)	75,892,801	
SHERIFF	154,910,505	157,377,782	158,668,002	162,660,922	(3,992,920)	158,668,002	
TRANSPORTATION	54,422,468	39,098,434	41,541,276	42,548,276	(1,007,000)	41,541,276	
VETERANS SERVICE AGENCY	865,221	1,001,992	1,044,799	1,044,799	0	1,044,799	
TOTAL	\$ 1,230,599,288	\$ 1,382,493,847	\$ 1,237,321,795	\$ 1,434,351,925	\$ (197,030,130)	\$ 1,237,321,795	

** Non-Mandated Service Chargebacks \$ 81,840,165

** Mandated Service Chargebacks \$ 115,189,965

REVENUES SUMMARY BY DEPARTMENT

Department	Actual For 2019	Total		Operating Budget 2021
		Amended Budget 2020	Department Request 2021	
AVIATION	\$ 28,431,743	\$ 24,788,768	\$ 24,261,953	\$ 24,261,953
BOARD OF ELECTIONS	6,664,101	11,084,681	10,450,342	10,450,342
COMMUNICATIONS	14,455	14,464	13,896	13,896
COUNTY CLERK	11,912,173	11,500,000	11,500,000	11,500,000
COUNTY EXECUTIVE	39,975	30,665	30,136	30,136
COUNTY LEGISLATURE	100	0	0	0
CULTURAL & EDUCATIONAL SERVICES	33,893,251	31,175,061	40,682,834	40,682,834
DISTRICT ATTORNEY	1,708,112	792,642	746,353	746,353
DIVERSITY, EQUITY & INCLUSION	0	0	0	0
ENVIRONMENTAL SERVICES	102,542,045	92,973,702	90,994,286	90,994,286
FINANCE	3,529,167	3,583,767	3,445,652	3,445,652
FINANCE - UNALLOCATED	232,241,913	322,399,845	191,653,007	191,653,007
HUMAN RESOURCES	259,248	190,208	255,183	255,183
HUMAN SERVICES	249,503,173	275,652,871	273,373,830	273,373,830
INFORMATION SERVICES	143,490	71,240	34,907	34,907
LAW	119,308	118,620	103,786	103,786
MONROE COMMUNITY HOSPITAL	80,915,073	86,487,437	82,815,281	82,815,281
OFFICE OF PUBLIC INTEGRITY	133	0	0	0
PARKS	8,735,661	11,134,676	7,426,807	7,426,807
PLANNING AND DEVELOPMENT	1,002,241	1,468,184	1,280,833	1,280,833
PUBLIC DEFENDER	3,251,704	4,970,277	38,000	38,000
PUBLIC HEALTH	35,733,258	39,198,949	30,849,104	30,849,104
PUBLIC SAFETY	24,902,887	22,337,321	16,958,126	16,958,126
SHERIFF	16,855,421	18,483,582	17,553,021	17,553,021
TRANSPORTATION	21,685,843	19,718,398	17,085,969	17,085,969
VETERANS SERVICE AGENCY	325,043	386,259	386,259	386,259
TOTAL	\$ 864,409,518	\$ 978,561,617	\$ 821,939,565	\$ 821,939,565

FUND SUMMARY AND TAX LEVY COMPUTATION 2021 BUDGET

This schedule presents appropriations and revenues by fund. A fund is a self-balancing group of accounts. For fund accounting purposes the entire real estate tax levy is received into the General Fund. The "Transfer From Other Funds" column includes the amounts required from the General Fund to support other funds. The Pure Waters Fund is supported by unit charges to users.

Operating Budget	Col. A Appropriations	+ Col. B Transfers to Other Funds	- Col. C Transfers From Other Funds	- Col. D Other Revenues	- Col. E Revenues, Unit Charges	= Col. F Real Estate Levy
General Fund	\$952,079,015	\$52,781,801		\$589,478,586		\$415,382,230
Road Fund	\$23,117,221		\$9,230,407	\$13,886,814		
Library Fund	\$11,468,967		\$7,065,000	\$4,403,967		
Pure Waters Fund	\$77,507,252			\$21,321,968	\$56,185,284	
Solid Waste Fund	\$11,721,980		2,000,000	\$9,721,980		
Airport Fund	\$24,261,953			\$24,261,953		
Hospital Fund	\$86,315,281		3,500,000	\$82,815,281		
Internal Service Fund	\$10,859,961			\$10,859,961		
Debt Service Fund	\$39,990,165		\$30,986,394	\$9,003,771		
Total Operating Budget	\$1,237,321,795	\$52,781,801	\$52,781,801	\$765,754,281	\$56,185,284	\$415,382,230

Estimated Full Valuation \$48,689,416,273
Estimated Tax Rate per \$1,000 Full Value \$8.53

53.1

By Legislators Delehanty and Hebert

Intro. No. _____

MOTION NO. _____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. 421 OF 2020) ENTITLED "ADOPTION OF 2021 MONROE COUNTY BUDGET AND ESTABLISHING 2021 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," BE ADOPTED

BE IT MOVED, that Resolution (Intro. No. 421 of 2020) entitled "ADOPTION OF 2021 MONROE COUNTY BUDGET AND ESTABLISHING 2021 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," be adopted.

File No. 20-0336

ADOPTION: Date: _____ Vote: _____

By Legislators Delehanty and Hebert

Intro. No. 421

RESOLUTION NO. _____ OF 2020

ADOPTION OF 2021 MONROE COUNTY BUDGET AND ESTABLISHING 2021 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A public hearing, pursuant to Section C4-3 of the Monroe County Charter having been held on December __, 2020, this Legislature, pursuant to Section C4-4 of the Charter, hereby adopts the Annual Budget for the fiscal year 2021, beginning January 1, 2021, together with all fees, charges and amendments or revisions to fees and charges, set forth therein, as submitted by Adam J. Bello, County Executive, under File No. 20-0____, and as set forth in the attached financial summaries.

Section 2. There be and hereby is established a 2021 Classification, Compensation and Salary Schedule for Monroe County employees, as described and contained in the 2021 Monroe County Budget, and as follows:

- Authorized Positions by Department
- Job Titles Listed Alphabetically
- Job Titles by Salary Group
- Salary Schedules
 - Elected Officials
 - Daily, Flat and Hourly Rates
 - Management/Professional Personnel
 - Collective Bargaining Units
 - Civil Service Employees Association
 - Federation of Social Workers
 - Deputy Sheriff's Association
 - Operating Engineers
 - Airport Firefighters

Section 3. This resolution shall take effect in accordance with Section C4-4 of the Monroe County Charter.

Matter of Urgency
File No. 20-0336

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0346.pdf	Referral Letter
▢	Resolution	ITEM_54.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY	
No.	200346
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
PUBLIC SAFETY	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 405 of 2017, as Amended by Resolution 88 of 2020 and Resolution 254 of 2020 to Authorize Two One-Year Contract Renewals with PrimeCare Medical of New York, Inc.

Honorable Legislators:

This matter is referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body amend Resolution 405 of 2017, as amended by Resolution 88 of 2020 and Resolution 254 of 2020, to authorize two (2) one-year contract renewals with PrimeCare Medical of New York, Inc. The first renewal is for the period of January 14, 2021 through January 13, 2022 in an amount not to exceed \$11,741,012. The second renewal is for the period of January 14, 2022 through January 13, 2023 in an amount not to exceed \$12,091,623.

Under this agreement, PrimeCare Medical of New York, Inc. provides comprehensive medical and mental health care for inmates in the custody of the Monroe County Sheriff. The contract renewals will include COVID-19 testing for inmates for all or such portion of the renewal terms as determined to be medically appropriate.

A request for proposals was issued in 2017 for this contract and PrimeCare Medical of New York, Inc. was selected as the most qualified to provide the service.

The specific legislative action required is to amend Resolution 405 of 2017, as amended by Resolution 88 of 2020 and Resolution 254 of 2020, to authorize two (2) one-year contract renewals with PrimeCare Medical of New York, Inc. for the period of January 14, 2021 through January 13, 2022 in an amount not to exceed \$11,741,012, and for the period of January 14, 2022 through January 13, 2023 in an amount not to exceed \$12,091,623.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

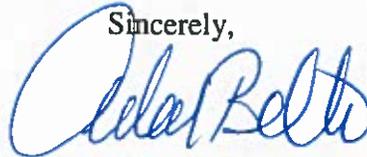
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2021 operating budget of the Sheriff’s Office, general fund 9001, funds center 3804090000, Jail Medical, and will be requested in future years’ budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Boyce and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AMENDING RESOLUTION 405 OF 2017, AS AMENDED BY RESOLUTION 88 OF 2020 AND RESOLUTION 254 OF 2020 TO AUTHORIZE TWO ONE-YEAR CONTRACT RENEWALS WITH PRIMECARE MEDICAL OF NEW YORK, INC.

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 405 of 2017, as amended by Resolution 88 of 2020 and Resolution 254 of 2020, is amended as follows:

The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with PrimeCare Medical of New York, Inc., for comprehensive medical and mental health care for the inmates in the custody of the Monroe County Sheriff in an amount not to exceed \$33,124,891, which shall include Covid-19 testing of all incoming inmates at the Monroe County Jail, for the period of August 11, 2020 through January 13, 2021, with the option for two (2) one-year contract renewals for the period of January 14, 2021 through January 13, 2022 in an amount not to exceed \$11,741,012 and for the period of January 14, 2022 through January 13, 2023 in an amount not to exceed \$12,091,623.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; November 23, 2020 – CV: 9-0
Ways and Means Committee; December 3, 2020 – CV: 11-0
File No. 20-0346

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0348.pdf	Referral Letter
▢	Resolution	ITEM_55.pdf	Resolution



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY	
No.	200348
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
PUBLIC SAFETY	-L
INTRGOV REL	
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the City of Rochester for a Firearms Instructor

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester in an amount not to exceed \$55,675 for a Firearms Instructor for the period of January 1, 2021 through December 31, 2021.

Under the terms of the intermunicipal agreement, the City of Rochester will pay for the services of a Firearms Instructor to train all Monroe County police officers in the use of firearms. The annualized amount of the agreement is the same as last year.

The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester for a Firearms Instructor in an amount not to exceed \$55,675 for the period of January 1, 2021 through December 31, 2021.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this agreement is included in the proposed 2021 operating budget of the Department of Public Safety, general fund 9001, funds center 2408010200, Central Police Services, Firearms Training. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

55.

By Legislators Boyce, Ancello and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2020

AUTHORIZING INTERMUNICIPAL AGREEMENT WITH CITY OF ROCHESTER FOR A FIREARMS INSTRUCTOR

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester for a Firearms Instructor in an amount not to exceed \$55,675 for the period of January 1, 2021 through December 31, 2021.

Section 2. Funding for this agreement is included in the 2021 operating budget of the Department of Public Safety, general fund 9001, funds center 2408010200, Central Police Services, Firearms Training.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; November 23, 2020 - CV: 9-0
Intergovernmental Relations Committee; November 25, 2020 - CV: 5-0
Ways & Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0348

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0350.pdf	Referral Letter
▢	Resolution	ITEM_56.pdf	Resolution

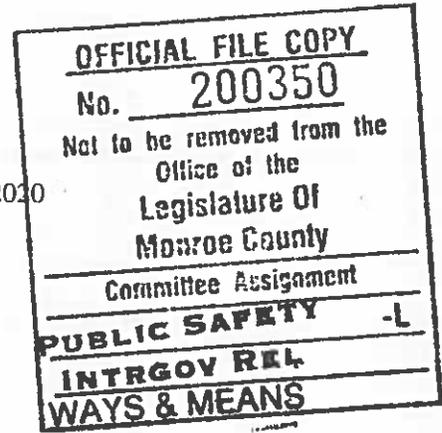


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Intermunicipal Agreements with Ten Municipalities in Monroe County for the STOP-DWI Law Enforcement Program

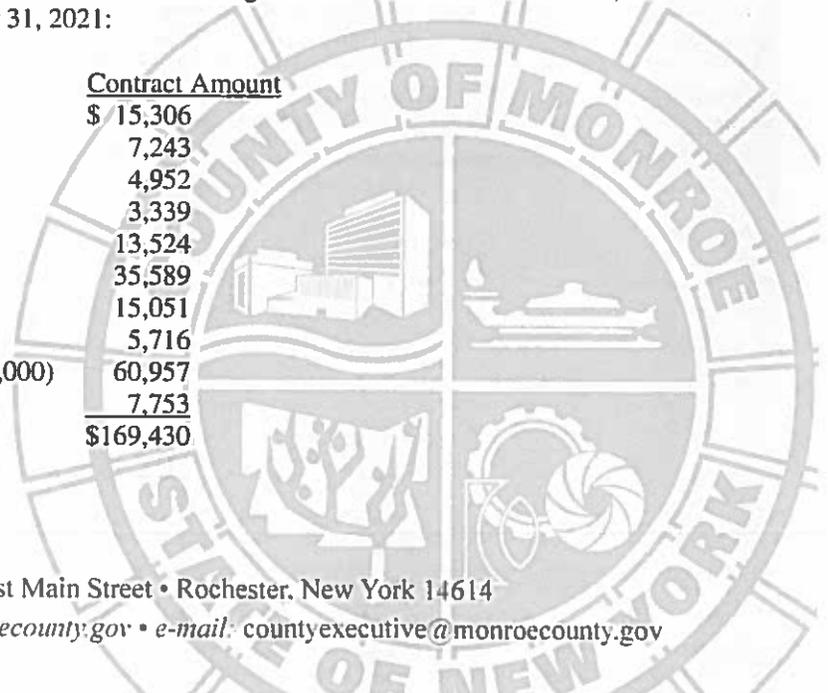
Honorable Legislators:

I recommend that Your Honorable Body authorize intermunicipal agreements with the City of Rochester and nine (9) towns and villages within Monroe County that have local police departments for the STOP-DWI Law Enforcement Program in the total amount of \$169,430 for the period of January 1, 2021 through December 31, 2021.

Under the terms of the intermunicipal agreements, the County will reimburse local police departments for anti-DWI enforcement efforts during 2021. The funding formula includes a base allocation of \$3,000 per police department, plus a percentage of the remaining funding derived from the 2019 DWI arrest totals of each law enforcement agency.

The specific legislative action required is to authorize the County Executive, or his designee, to execute intermunicipal agreements, and any amendments thereto, with the City of Rochester and the nine (9) towns and villages listed below for the STOP-DWI Law Enforcement Program in the total amount of \$169,430 for the period of January 1, 2021 through December 31, 2021:

Table with 2 columns: Municipality and Contract Amount. Lists 10 municipalities and a total of \$169,430.



110 County Office Building • 39 West Main Street • Rochester, New York 14614

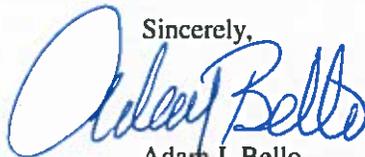
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these agreements is included in the proposed 2021 operating budget of the Department of Public Safety, general fund 9001, funds center 2405040000, STOP-DWI Enforcement Agency Support and funds center 2405050000, STOP DWI Victim Impact Panel. These funds are generated from local DWI fines and VIP fees. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Boyce, Ancello and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING INTERMUNICIPAL AGREEMENTS WITH TEN MUNICIPALITIES IN MONROE COUNTY FOR STOP-DWI LAW ENFORCEMENT PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute intermunicipal agreements, and any amendments thereto, with the City of Rochester and the nine (9) towns and villages listed below for the STOP-DWI Law Enforcement Program in the total amount of \$169,430 for the period of January 1, 2021 through December 31, 2021:

<u>Municipality</u>	<u>Contract Amount</u>
Brighton	\$ 15,306
Brockport	7,243
East Rochester	4,952
Fairport	3,339
Gates	13,524
Greece	35,589
Irondequoit	15,051
Ogden	5,716
City of Rochester (VIP \$5,000)	60,957
Webster	<u>7,753</u>
TOTAL	\$169,430

Section 2. Funding for these agreements is included in the 2021 operating budget of the Department of Public Safety, general fund 9001, funds center 2405040000, STOP-DWI Enforcement Agency Support and funds center 2405050000, STOP DWI Victim Impact Panel.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; November 23, 2020 - CV: 9-0
Intergovernmental Relations Committee; November 25, 2020 - CV: 5-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0350

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0357.pdf	Referral Letter
▢	Resolution	ITEM_57.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY	
No. <u>200357</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

Subject: Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Comprehensive Toxicology Testing in Driving Under the Influence and Driving Under the Influence of Drugs Program (Office of the Medical Examiner)

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Governor's Traffic Safety Committee in the amount of \$52,545 for the Comprehensive Toxicology Testing in Driving Under the Influence and Driving Under the Influence of Drugs Program for the period of October 1, 2020 through September 30, 2021.

The purpose of this grant is to improve highway safety by expanding the forensic toxicology services provided by the Office of the Medical Examiner's Forensic Toxicology Laboratory ("Tox Lab") in alcohol and drugged driving impairment cases. The Tox Lab provides alcohol and comprehensive drug testing as well as expert testimony in driving impairment cases. This grant will also allow the Tox Lab to perform the research, method development, and validation necessary to expand the scope of its drugged driving testing to include many of the new synthetic opioids and other novel compounds currently being widely abused and to analyze regional trends in drugged driving. In addition, the grant provides training funds to enhance the expertise of analysts when testifying regarding the effects of drugs on driving performance. This will be the ninth year the County has received this grant. This year's funding represents a decrease of \$7,125 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$52,545 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee for the Comprehensive Toxicology Testing in Driving Under the Influence and Driving Under the Influence of Drugs Program for the period of October 1, 2020 through September 30, 2021.
2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

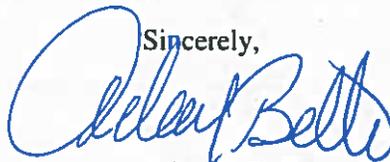
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the proposed 2021 operating budget of the Department of Public Health, general fund 9001, funds center 5804020100, Forensic Lab/DUI.

This grant is 100% funded by the New York State Governor's Traffic Safety Committee. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

ACCEPTING GRANT FROM NEW YORK STATE GOVERNOR'S TRAFFIC SAFETY COMMITTEE FOR COMPREHENSIVE TOXICOLOGY TESTING IN DRIVING UNDER INFLUENCE AND DRIVING UNDER INFLUENCE OF DRUGS PROGRAM (OFFICE OF MEDICAL EXAMINER)

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$52,545 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee for the Comprehensive Toxicology Testing in Driving Under the Influence and Driving Under the Influence of Drugs Program for the period of October 1, 2020 through September 30, 2021.

Section 2. Funding for this grant is included in the 2021 operating budget of the Department of Public Health, general fund 9001, funds center 5804020100, Forensic Lab/DUI.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0357

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0358.pdf	Referral Letter
▢	Resolution	ITEM_58.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with the University of Rochester Pulmonary Group for the Monroe County Department of Public Health Tuberculosis Control Program

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with the University of Rochester Pulmonary Group in an amount not to exceed \$124,000 for physician services for the Monroe County Department of Public Health Tuberculosis ("TB") Control Program for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year terms in an annual amount not to exceed \$126,480 for the first renewal and in an annual amount not to exceed \$129,010 for the second renewal.

This contract will support the County's TB Control Program. The University of Rochester Pulmonary Group will provide contracted physicians for the purpose of diagnosis, consultation and supervision of treatment for TB and related pulmonary diseases of patients at the TB Clinic.

A Request for Qualifications was issued for this contract with the University of Rochester Pulmonary Group the sole responder.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the University of Rochester Pulmonary Group, 601 Elmwood Avenue, Rochester, New York, 14642, for physician services for the Monroe County Department of Public Health Tuberculosis Control Program, in an amount not to exceed \$124,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year terms in an annual amount not to exceed \$126,480 for the first renewal and in an annual amount not to exceed \$129,010 for the second renewal.

OFFICIAL FILE COPY	
No.	200358
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

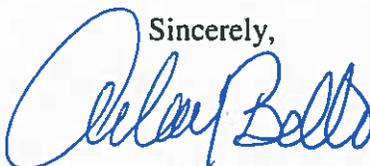
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2021 operating budget of the Department of Public Health, general fund 9001, funds center 5802020000, Tuberculosis Control Programs, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

The University of Rochester is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

58.

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACT WITH UNIVERSITY OF ROCHESTER PULMONARY GROUP FOR MONROE COUNTY DEPARTMENT OF PUBLIC HEALTH TUBERCULOSIS CONTROL PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the University of Rochester Pulmonary Group for physician services for the Monroe County Department of Public Health Tuberculosis Control Program in an amount not to exceed \$124,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year terms in an annual amount not to exceed \$126,480 for the first renewal and in an annual amount not to exceed \$129,010 for the second renewal.

Section 2. Funding for this contract is included in the 2021 operating budget of the Department of Public Health, general fund 9001, funds center 5802020000, Tuberculosis Control Programs, and will be requested in future years budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0358

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0359.pdf	Referral Letter
▢	Resolution	ITEM_59.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY	
No.	200359
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with the University of Rochester for Support of the Forensic Pathology Fellowship Program at the Monroe County Office of the Medical Examiner

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with the University of Rochester in an amount not to exceed \$83,000 for support of the Forensic Pathology Fellowship Program at the Monroe County Office of the Medical Examiner for the period of January 1, 2021 through December 31, 2021.

Under the terms of this contract, the Office of the Medical Examiner ("OME") will provide a one-year fellowship term for one physician seeking board examination eligibility. During the rotation, the knowledge and skills of the fellow, selected by the OME from candidates vetted by the University of Rochester and then maintained under the University of Rochester Human Resources and Graduate Medical Education Departments, will be enhanced and expanded through this additional education in the specialized field of forensic medicine. The fellowship will provide opportunities to learn, in part, about the Coroner and Medical Examiner system in New York State, the principles of death certification, and the role of forensic disciplines. Additionally, at the completion of the fellowship program, the fellow would be eligible for the Forensic Pathology Board Certification Examination. The fellowship program is twelve (12) months in length, with the actual fellowship term being July 1 through June 30. This contract will address the second half of the current fellowship year ending June 30, 2021 and provide for the first half of a new fellowship year that will begin July 1, 2021.

To establish the fellowship, OME must partner with an institution that offers Graduate Medical Education Programs in the closely related field of Medical Clinical Pathology. It has been determined that the University of Rochester is a sole source provider for the Forensic Pathology Fellowship Program.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the University of Rochester, 601 Elmwood Avenue, Rochester, New York 14642, for support of the Forensic Pathology Fellowship Program at the Monroe County Office of the Medical Examiner in the amount of \$83,000 for the period of January 1, 2021 through December 31, 2021.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

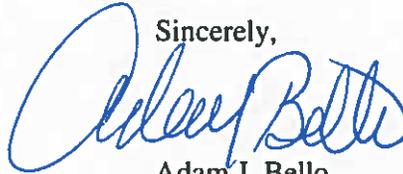
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2021 operating budget of the Department of Public Health, general fund 9001, funds center 5804010000, Forensic Path/Admin. No additional net County support is required in the current Monroe County budget.

The University of Rochester is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

59.

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACT WITH UNIVERSITY OF ROCHESTER FOR SUPPORT OF FORENSIC PATHOLOGY FELLOWSHIP PROGRAM AT MONROE COUNTY OFFICE OF MEDICAL EXAMINER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the University of Rochester for support of the Forensic Pathology Fellowship Program at the Monroe County Office of the Medical Examiner in the amount of \$83,000 for the period of January 1, 2021 through December 31, 2021.

Section 2. Funding for this contract is included in the 2021 operating budget of the Department of Public Health, general fund 9001, funds center 5804010000, Forensic Path/Admin.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0

Ways and Means Committee; December 3, 2020 - CV: 11-0

File No. 20-0359

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0360.pdf	Referral Letter
▢	Resolution	ITEM_60.pdf	Resolution

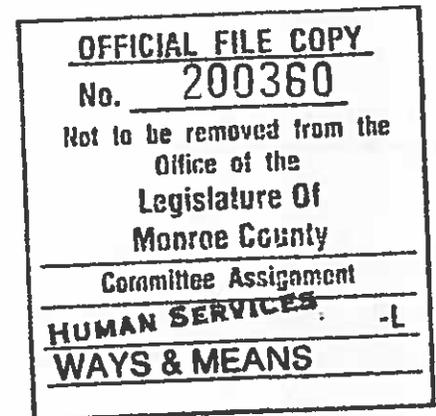


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Nurse-Family Partnership (National Service Office) for Support of the Nurse-Family Partnership Program

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Nurse-Family Partnership (National Service Office) in an amount not to exceed \$35,064 for support of the Nurse-Family Partnership ("NFP") program for the period of January 1, 2021 through December 31, 2021.

This contract will support the County's existing NFP program. The NFP program is an evidence-based nurse home visiting program that has been rigorously evaluated and includes expertly trained nurses delivering the services per a standard curriculum. The NFP program provides home visits to high-risk, first-time mothers, their infants and families to improve their pregnancy outcomes and their health, well-being and self-sufficiency. The national office of Nurse-Family Partnership provides services to communities in implementing and sustaining the NFP program, including program implementation support, education of nurse home visitors and supervisors and ongoing clinical support, agency management and operations support, evaluation, reporting and quality improvement support, federal policy and program financing support, and marketing and community outreach resources.

It has been determined that Nurse-Family Partnership (National Service Office) is a sole source provider for the NFP program services as they have the exclusive rights to replicate the NFP program.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with Nurse-Family Partnership (National Service Office), 1900 Grant Street, Suite 400, Denver, Colorado 80203 for support of the Nurse-Family Partnership program in an amount not to exceed \$35,064 for the period of January 1, 2021 through December 31, 2021.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

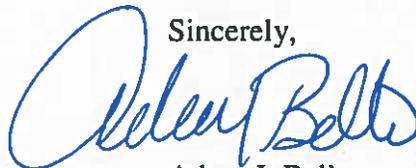
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2021 operating budget of the Department of Public Health, general fund 9001, funds center 5803050000, Nurse-Family Partnership. No additional net County support is required in the current Monroe County budget.

Nurse-Family Partnership is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

600.

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACT WITH NURSE-FAMILY PARTNERSHIP (NATIONAL SERVICE OFFICE) FOR SUPPORT OF NURSE-FAMILY PARTNERSHIP PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract and any amendments thereto, with Nurse-Family Partnership (National Service Office) for support of the Nurse-Family Partnership program in an amount not to exceed \$35,064 for the period of January 1, 2021 through December 31, 2021.

Section 2. Funding for this contract is included in the 2021 operating budget of the Department of Public Health, general fund 9001, funds center 5803050000, Nurse-Family Partnership.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0360

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0361.pdf	Referral Letter
▢	Resolution	ITEM_61.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY	
No.	200361
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Rochester Regional Health, through its Rochester General Hospital Permitted Laboratories, to Provide Clinical Laboratory Services for the Monroe County Department of Public Health

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Rochester Regional Health in an amount not to exceed \$284,000, to provide clinical laboratory services through its Rochester General Hospital Permitted Laboratories for the Monroe County Department of Public Health ("MCDPH") for the period of January 1, 2021 through December 31, 2021 with the option to renew for two (2) additional one-year terms, with each additional term in an amount not to exceed \$284,000 per year.

This contract will support the County's Tuberculosis Control Program, Sexually Transmitted Disease Clinic and Control Program, and the Office of the Medical Examiner. This vendor will provide clinical laboratory services including but not limited to microbiological and hematological testing of specimens submitted by the MCDPH.

A Request for Qualifications was issued for this contract with Rochester Regional Health, through its Rochester General Hospital Permitted Laboratories, the sole responder.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with Rochester Regional Health, 1425 Portland Avenue, Rochester, New York 14621 to provide clinical laboratory services through its Rochester General Hospital Permitted Laboratories for the Monroe County Department of Public Health in an amount not to exceed \$284,000 for the period of January 1, 2021 through December 31, 2021 with the option to renew for two (2) additional one-year terms, with each additional term in an amount not to exceed \$284,000 per year.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

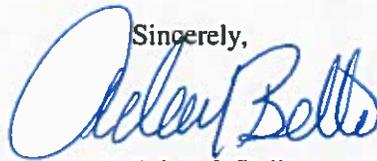
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

Funding for this contract is included in the proposed 2021 operating budget of the Department of Public Health, general funds 9001 and 9300, funds centers 5802020000, Tuberculosis Control Programs, 5802030100, STD Clinic, 5802030200, STD Investigation & Prevention and 5804010000, Forensic Pathology & ME Admin, and will be included in future years' budgets. No additional net County support is required in the current Monroe County budget.

Rochester Regional Health is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Smith and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2020

AUTHORIZING CONTRACT WITH ROCHESTER REGIONAL HEALTH, THROUGH ITS ROCHESTER GENERAL HOSPITAL PERMITTED LABORATORIES, TO PROVIDE CLINICAL LABORATORY SERVICES FOR MONROE COUNTY DEPARTMENT OF PUBLIC HEALTH

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract and any amendments thereto, with Rochester Regional Health to provide clinical laboratory services through its Rochester General Hospital Permitted Laboratories for the Monroe County Department of Public Health in an amount not to exceed \$284,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year terms, with each additional term in an amount not to exceed \$284,000 per year.

Section 2. Funding for this contract is included in the 2021 operating budget of the Department of Public Health, general funds 9001 and 9300, funds centers 5802020000, Tuberculosis Control Programs, 5802030100, STD Clinic, 5802030200, STD Investigation & Prevention, and 5804010000, Forensic Pathology & ME Admin, and will be included in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee, November 24, 2020 - CV: 9-0
Ways and Means Committee, December 3, 2020 - CV: 11-0
File No. 20-0361

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0363.pdf	Referral Letter
▢	Resolution	ITEM_62.pdf	Resolution

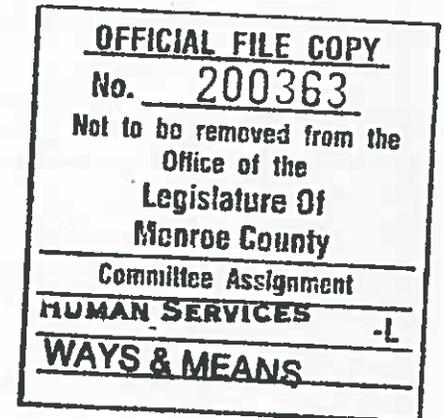


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 20, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 168 of 2020 to Increase the Contract with Quest Diagnostics Incorporated to Provide Employees and Contractors of Monroe Community Hospital with COVID-19 Testing to Comply with the New York State Governor's Executive Order 202.30 as it Relates to the COVID-19 State of Emergency

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 168 of 2020 to increase the contract with Quest Diagnostics Incorporated from a total amount not to exceed \$1,500,000 to a total amount not to exceed \$3,000,000 to provide employees and contractors of Monroe Community Hospital ("MCH") with COVID-19 testing to comply with the New York State Governor's Executive Order 202.30, any extensions or modifications thereof pursuant to the COVID-19 State of Emergency, and any other federal, New York State, or local testing requirements for the period of May 20, 2020 through December 31, 2020, with the option to renew for one (1) additional one-year term at an amount not to exceed \$3,000,000.

The Governor's Executive Order 202.30 provides that nursing home employees must be tested twice weekly to help stop the spread of COVID-19 to its vulnerable population. That Executive Order has been amended to require employee testing to once per week, but New York State also requires twice-weekly testing for facilities in red, orange, or yellow zone-designated communities, pursuant to the Governor's Executive Order 202.73. MCH also must comply with U.S. Centers for Medicare and Medicaid Services regulations requiring employee testing, which services from Quest Diagnostics Incorporated also satisfy, based on the frequency of MCH staff test submissions. MCH must maintain a certain level of staffing to ensure proper resident care and safety.

The specific legislative action required is to amend Resolution 168 of 2020 to increase the contract with Quest Diagnostics Incorporated from a total amount not to exceed \$1,500,000 to a total amount not to exceed \$3,000,000 to provide employees and contractors of Monroe Community Hospital with COVID-19 testing to comply with the New York State's Governor's Executive Order 202.30, any extensions or modifications thereof pursuant to the COVID-19 State of Emergency, and any other federal, New York State, or local testing requirements for the period of May 20, 2020 through December 31, 2020 with the option to renew for one (1) additional one-year term at an amount not to exceed \$3,000,000.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

Monroe County Legislature - December 8, 2020

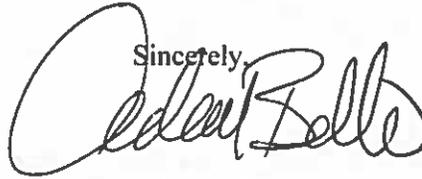
Funding for this contract is included in the 2020 operating budget of the Department of Finance, general fund 9001, funds center 1209070100, State of Emergency, through December 30, 2020, and in Monroe Community Hospital, hospital fund 9012, funds center 6201010000, MCH - Administration, and in the proposed 2021 operating budget of Monroe Community Hospital, hospital fund 9012, funds center 6201010000, MCH - Administration. No additional net County Support is required in the current Monroe County budget.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

The records in the Office of the Monroe County Treasury have indicated that neither Quest Diagnostics Incorporated, nor its principal officer, Stephen H. Rusckowski, CEO owe any delinquent Monroe County Property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

5cc 90091141-1



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. 200363
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 168 of 2020 to Increase the Contract with Quest Diagnostics Incorporated to Provide Employees and Contractors of Monroe Community Hospital with COVID-19 Testing to Comply with the New York State Governor's Executive Order 202.30 as it Relates to the COVID-19 State of Emergency

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 168 of 2020 to increase the contract with Quest Diagnostics Incorporated from a total amount not to exceed \$1,500,000 to a total amount not to exceed \$2,700,000 to provide employees and contractors of Monroe Community Hospital ("MCH") with COVID-19 testing to comply with the New York State Governor's Executive Order 202.30, any extensions or modifications thereof pursuant to the COVID-19 State of Emergency, and any other federal, New York State, or local testing requirements for the period of May 20, 2020 through December 31, 2020.

The Governor's Executive Order 202.30 provides that nursing home employees must be tested twice weekly to help stop the spread of COVID-19 to its vulnerable population. That Executive Order has been amended to require employee testing to once per week. MCH also must comply with U.S. Centers for Medicare and Medicaid Services regulations requiring employee testing, with call for Quest Diagnostics Incorporated to handle the frequency of MCH staff test submissions, currently at approximately 750 tests weekly. MCH must maintain a certain level of staffing to ensure proper resident care and safety.

The specific legislative action required is to amend Resolution 168 of 2020 to increase the contract with Quest Diagnostics Incorporated from a total amount not to exceed \$1,500,000 to a total amount not to exceed \$2,700,000 to provide employees and contractors of Monroe Community Hospital with COVID-19 testing to comply with the New York State's Governor's Executive Order 202.30, any extensions or modifications thereof pursuant to the COVID-19 State of Emergency, and any other federal, New York State, or local testing requirements for the period of May 20, 2020 through December 31, 2020.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

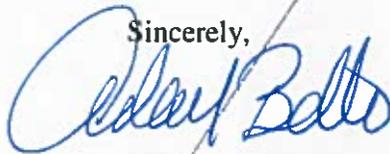
Funding for this contract is included in the 2020 operating budget of the Department of Finance, general fund 9001, funds center 1209070100, State of Emergency. No net County support is required in the current Monroe County budget.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

The records in the Office of the Monroe County Treasury have indicated that neither Quest Diagnostics Incorporated, nor its principal officer, Stephen H. Rusckowski, CEO owe any delinquent Monroe County Property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AMENDING RESOLUTION 168 OF 2020 TO INCREASE CONTRACT WITH QUEST DIAGNOSTICS INCORPORATED TO PROVIDE EMPLOYEES AND CONTRACTORS OF MONROE COMMUNITY HOSPITAL WITH COVID-19 TESTING TO COMPLY WITH NEW YORK STATE GOVERNOR'S EXECUTIVE ORDER 202.30 AS IT RELATES TO COVID-19 STATE OF EMERGENCY

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 168 of 2020 is amended as follows:

The County Executive, or his designee, is hereby authorized to execute a contract, with Quest Diagnostics Incorporated, in a total amount not to exceed ~~\$1,500,000~~ \$3,000,000, along with any amendments necessary to provide employees and contractors of Monroe Community Hospital with COVID-19 testing to comply with the New York State's Governor's Executive Order 202.30 and any extensions or modifications thereof, pursuant to the COVID-19 State of Emergency, and any other federal, New York State, or local testing requirements, for the period of May 20, 2020 through December 31, 2020, with the option to renew for one (1) additional one-year term at an amount not to exceed \$3,000,000.

Section 2. Funding for this contract is included in the 2020 operating budget of the Department of Finance, general fund 9001, funds center 1209070100, State of Emergency, through December 30, 2020, and in Monroe Community Hospital, hospital fund 9012, funds center 6201010000, MCH - Administration, and in the 2021 operating budget of Monroe Community Hospital, hospital fund 9012, funds center 6201010000, MCH - Administration.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0363

ADOPTION: Date: _____ Vote: ____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added Language is underlined
Deleted Language is ~~stricken~~



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0364.pdf	Referral Letter
▢	Resolution	ITEM_63.pdf	Resolution

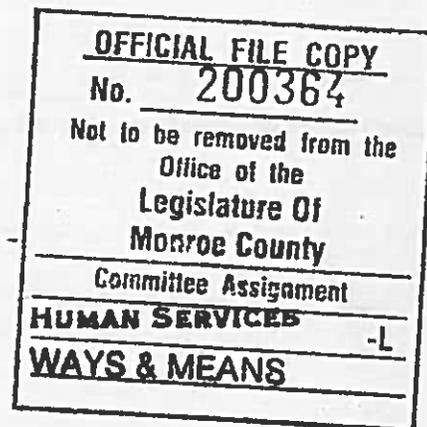


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Medical Billing & Consulting Solutions, Inc. to Provide Comprehensive Medical Billing Services for Monroe Community Hospital

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Medical Billing & Consulting Solutions, Inc. in an amount not to exceed \$250,000 to provide coordination and management of all billing activities and functions for Monroe Community Hospital ("MCH") for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$250,000 annually.

Under this agreement, the vendor will provide staff and specialized managerial oversight of MCH's Billing Department, supplementing the existing MCH billing staff. The additional billing staff and Billing Director will allow MCH to maximize their revenue cycle, identify opportunities, and implement policies and processes that follow industry best practices.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. A Request for Proposals ("RFP") was issued for this contract. M/WBE utilization was not a selection criteria under this RFP, but I have directed the Division of Purchasing and Central Services and all Department Heads to include M/WBE utilization as a selection criteria in all RFPs, Requests for Qualifications, and Expressions of Interest going forward. Medical Billing and Consulting Solutions, Inc. was selected as the most qualified to provide these services, but is not listed in New York State's M/WBE Directory of Certified Firms.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with Medical Billing & Consulting Solutions, Inc., 248 Branchbrook Drive, Henrietta, New York 14467, to provide coordination and management of all billing activities and functions for Monroe Community Hospital in an amount not to exceed \$250,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$250,000 annually.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

Monroe County Legislature - December 8, 2020

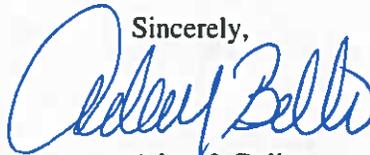
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act..

Funding for this contract is included in the proposed 2021 operating budget of Monroe Community Hospital, hospital fund 9012, funds center 6201030000, A&G Fiscal Services, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated neither Medical Billing & Consulting Solutions, Inc., nor its principal officer, Adelaida Samuels, President, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Smith and Delchanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACT WITH MEDICAL BILLING & CONSULTING SOLUTIONS, INC. TO PROVIDE COMPREHENSIVE MEDICAL BILLING SERVICES FOR MONROE COMMUNITY HOSPITAL

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract and any amendments thereto, with Medical Billing & Consulting Solutions, Inc. to provide coordination and management of all billing activities and functions for Monroe Community Hospital in an amount not to exceed \$250,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$250,000 annually.

Section 2. Funding for this contract is included in the 2021 operating budget of Monroe Community Hospital, hospital fund 9012, funds center 6201030000, A&G Fiscal Services, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0364

ADOPTION: Date: _____ Vote: ____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0365.pdf	Referral Letter
▢	Resolution	ITEM_64.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. 200365
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Morrison Healthcare, a Division of Compass Group USA, Inc. for Food, Nutritional and Vending Service Management and Operation at Monroe Community Hospital

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Morrison Healthcare, a Division of Compass Group USA, Inc. in an amount not to exceed \$2,612,372 to provide food, nutritional, and vending service management and operation for residents at Monroe Community Hospital ("MCH") for the period of January 1, 2021 through December 31, 2023, with the option to renew for two (2) additional one-year terms at \$913,797 and \$936,642 per year, respectively (an increase of 2.5% per year).

The New York State Department of Health ("NYSDOH") requires that adequate nutrition and clinical support for all residents of health care facilities is provided. Proper nutrition is crucial for this frail population. Morrison Healthcare has been the vendor for food services at MCH since 1996. Under their management, MCH has been able to provide for the nutritional needs of the residents in an appealing, cost-effective manner, while meeting rigorous NYSDOH regulations. Morrison Healthcare has proven through its years of service at MCH that it is able to continue to meet the challenges of providing for this diverse population. This contract includes all nutritional service management expenses, including management, labor, and fees, but does not include MCH personnel costs.

A request for proposals was issued for this contract with Morrison Healthcare, a Division of Compass Group USA, Inc. being the only respondent.

The specific legislative action required is to authorize the County Executive or his designee to execute a contract, and any amendments thereto, with Morrison Healthcare, a Division of Compass Group USA, Inc., 5801 Peachtree Dunwoody Road, Atlanta, Georgia 30342, to provide food, nutritional, and vending service management and operation for residents of Monroe Community Hospital in an amount not to exceed \$2,612,372 for the period of January 1, 2021 through December 31, 2023, with the option to renew for two (2) additional one-year terms at \$913,797 and \$936,642 per year, respectively (an increase of 2.5% per year).

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

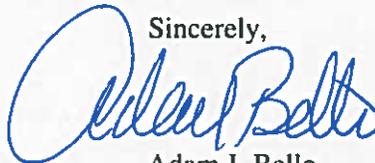
Funding for this contract is included in the proposed 2021 operating budget of Monroe Community Hospital, hospital fund 9012, funds center 6202080000, Dietary, and will be requested in future years budgets. No additional net County support is required in the current Monroe County Budget.

The records in the Office of the Monroe County Treasury have indicated that neither Morrison Healthcare, Inc., nor any of its principal officers, owes any delinquent Monroe County property taxes. The principal officers of the firm are:

Tim Pierce, CEO/President
Glenn Robinson, Northeast Division President
Howard Weinstein, Regional Vice President
Christopher Carone, Regional Director of Operations

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACT WITH MORRISON HEALTHCARE, DIVISION OF COMPASS GROUP USA, INC. FOR FOOD, NUTRITIONAL AND VENDING SERVICE MANAGEMENT AND OPERATON AT MONROE COMMUNITY HOSPITAL

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Morrison Healthcare, a Division of Compass Group USA, Inc., to provide food, nutritional, and vending service management and operation for residents of Monroe Community Hospital in an amount not to exceed \$2,612,372 for the period of January 1, 2021 through December 31, 2023, with the option to renew for two (2) additional one-year terms at \$913,797 and \$936,642 per year, respectively (an increase of 2.5% per year).

Section 2. Funding for this contract is included in the 2021 operating budget of Monroe Community Hospital, fund 9012, funds center 6202080000, Dietary, and will be requested in future years budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0365

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0366.pdf	Referral Letter
▢	Resolution	ITEM_65.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts to Provide Temporary Respiratory Therapy Staff at Monroe Community Hospital

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with Barton Healthcare Staffing, LLC; All Source Recruiting Group, Inc. (DBA Ardor Health Solutions); Staff Today Inc.; Cross Country Staffing, Inc. (DBA Cross Country Healthcare Services), and any other qualified respiratory therapy staffing agency in a total amount not to exceed \$300,000 collectively to provide respiratory therapy staff relief on a temporary basis at Monroe Community Hospital ("MCH"), for the period January 1, 2021 through December 31, 2021, with the option to renew for three (3) additional one-year terms in a total amount not to exceed \$300,000 collectively per year with a three (3) percent inflation consideration added to each year.

MCH must maintain adequate clinical staffing for patient care. These contracts will provide for temporary relief services needed to cover absences due to illness, injury on duty, vacations, and job vacancies for respiratory therapy services at MCH. The necessity of having a number of temporary agencies to provide respiratory therapy personnel is crucial in order to assure proper staffing is met at all times.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. A Request for Proposals ("RFP") was issued for this contract. M/WBE utilization was not a selection criteria under this RFP, but I have directed the Division of Purchasing and Central Services and all Department Heads to include M/WBE utilization as a selection criteria in all RFPs, Requests for Qualifications, and Expressions of Interest going forward. Barton Healthcare Staffing LLC; All Source Recruiting Group, Inc. (DBA Ardor Health Solutions); Staff Today Inc.; and Cross Country Staffing, Inc. (DBA Cross Country Healthcare Services) were selected as the most qualified to perform the services, but are not listed in New York State's M/WBE Directory of Certified Firms.

The specific legislative action required is to authorize the County Executive, or his designee to execute contracts, and any amendments thereto, with Barton Healthcare Staffing, LLC, 300 Jubilee Drive, Floor 2, Peabody, Massachusetts 01980; All Source Recruiting Group, Inc. (DBA Ardor Health Solutions), 5830 Coral Ridge Drive, Suite 300, Coral Spring, Florida 33076; Staff Today Inc., 212 East Rowland Avenue #313, Covina, California 91723; Cross Country Staffing, Inc. (DBA Cross Country Healthcare Services), 6551 Park of Commerce, Boca Raton, Florida 33431; and any other qualified respiratory therapy staffing agency, to provide respiratory therapy staff relief on a temporary basis at Monroe Community Hospital, in a total amount not to exceed \$300,000 collectively for the period of January 1, 2021 through December 31, 2021, with the option to renew for three (3) additional one-year terms in a total amount not to exceed \$300,000 collectively per year with a three (3) percent inflation consideration added to each year.

OFFICIAL FILE COPY

No. 200366

Not to be removed from the
Office of the
Legislature Of
Monroe County

Committee Assignment

HUMAN SERVICES -L

WAYS & MEANS

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

Monroe County Legislature - December 8, 2020

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the proposed 2021 operating budget of Monroe Community Hospital, hospital fund 9012, funds center 6203120000, Respiratory Therapy, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Barton Healthcare Staffing LLC, All Source Recruiting Group (DBA Ardor Health Solutions), Staff Today Inc., Cross Country Staffing Inc. (DBA Cross Country Healthcare Services), nor any of their principal officers, owe any delinquent Monroe County Property taxes. The principal officers of the firms are:

Barton Healthcare Staffing LLC
Rob Indresano, President & COO
Lina Gallotto, President

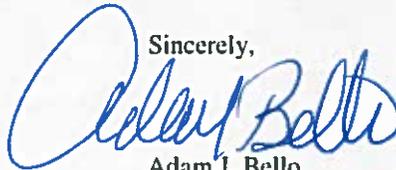
All Source Recruiting Group
Mike Lamie, Co-owner and CEO
Patty Lamia, Co-owner and CEO

Staff Today Inc.
Paul Mwangi, Founder
Dr. Aby Lillian Mamboleo, CEO
Andrea Goodwin, HR Manager

Cross Country Staffing Inc.
Dave Stillmunkes, VP of Branch Operations
Tonya Fazio, Regional Director

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACTS TO PROVIDE TEMPORARY RESPIRATORY THERAPY STAFF AT MONROE COMMUNITY HOSPITAL

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Barton Healthcare Staffing, LLC, All Source Recruiting Group, Inc. (DBA Ardor Health Solutions), Staff Today Inc., Cross Country Staffing, Inc. (DBA Cross Country Healthcare Services), and any other qualified respiratory therapy staffing agency, to provide respiratory therapy staff relief on a temporary basis at Monroe Community Hospital in a total amount not to exceed \$300,000 collectively for the period of January 1, 2021 through December 31, 2021, with the option to renew for three (3) additional one-year terms in a total amount not to exceed \$300,000 collectively per year with a three (3) percent inflation consideration added to each year.

Section 2. Funding for these contracts is included in the 2021 operating budget of Monroe Community Hospital, hospital fund 9012, funds center 6203120000, Respiratory Therapy, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0366

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0367.pdf	Referral Letter
▢	Resolution	ITEM_66.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

Additional Material on File
in the Clerk's Office

November 6, 2020

OFFICIAL FILE COPY
No. 200367
Not to be removed from the
Office of the
Legislature Of
Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2021 for the Monroe County Office of Mental Health

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with the agencies listed in Attachment A to this letter in a total amount not to exceed \$39,904,351 for the provision of mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents for the period of January 1, 2021 through December 31, 2021.

The Monroe County Office of Mental Health coordinates and manages community behavioral health services in accordance with the local Mental Hygiene Services Plan by contracting with a wide range of local, direct services agencies. Funding for 2021 represents a net increase of \$172,806 from 2020. The increase is the result of changes in funding among disabilities. The New York State Office of Mental Health also received an increase in the "per bed" funding rate for Supported Housing and Single Room Occupancy beds in 2020. In addition, the New York State Office of Addiction Services and Supports increased CFC's residential programs. For Office for People With Developmental Disabilities New York State decreased funding for workshop programs.

Numerous Requests for Proposals were solicited for these services and the chosen vendors were selected as the most qualified to provide these services.

Please refer to the attached Purchase of Services Information Forms for disclosure of information required pursuant to Resolution 223 of 2007 as amended by Resolution 11 of 2008.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with the agencies listed in Attachment A and any other agencies as necessary to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents, in a total amount not to exceed \$39,904,351 for the period of January 1, 2021 through December 31, 2021.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

2. Authorize the County Executive to appropriate any subsequent years of these funds, any returned contractor funds, or any deferred revenue, in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
3. Should funding of these programs be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

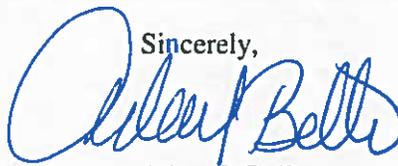
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the proposed 2021 operating budget of the Department of Human Services, Office of Mental Health, fund 9001, funds centers 5702010000, Mental Health Services; 5702030000, Alcohol and Other Substance Abuse Services; and 5702020000, Developmental Disabilities Services. No additional net County support is required in the current Monroe County budget.

Each of these contractors has been reviewed for not-for-profit corporate status and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

166.

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACTS FOR PROVISION OF MENTAL HEALTH, DEVELOPMENTAL DISABILITIES, AND ALCOHOLISM AND SUBSTANCE ABUSE SERVICES IN 2021 FOR MONROE COUNTY OFFICE OF MENTAL HEALTH

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with the agencies listed in Attachment A and any other agencies as necessary to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents, in a total amount not to exceed \$39,904,351 for the period of January 1, 2021 through December 31, 2021.

Section 2. Funding for these contracts is included in the 2021 operating budget of the Department of Human Services, Office of Mental Health, fund 9001, funds centers 5702010000, Mental Health Services; 5702030000, Alcohol and Other Substance Abuse Services; and 5702020000, Developmental Disabilities Services.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of these funds, any returned contractor funds, or any deferred revenue, in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 4. Should funding of these program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0367

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0368.pdf	Referral Letter
▢	Resolution	ITEM_67.pdf	Resolution

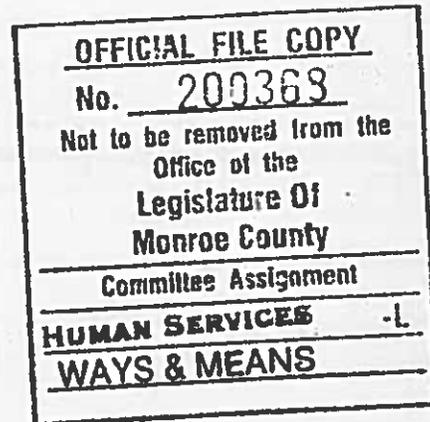


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Professional Services Contracts for the Monroe County Office of Mental Health, Socio-Legal Center

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with John Tokoli, M.D., Michael McGrath, M.D., and Gagandeep Jattana, M.D., d/b/a Chouke Consultations, in an amount not to exceed \$96,830 cumulatively for all contracts for mental health services to be provided for the Monroe County Office of Mental Health, Socio-Legal Center for the period of January 1, 2021 through December 31, 2021.

The Socio-Legal Center provides a variety of mental health related services and supports to the criminal justice system and individuals with mental illness and their families involved in the criminal justice system. Professional services contracts are maintained with approved and qualified psychiatrists to provide competency to stand trial and court-ordered psychiatric evaluations and testimony to the courts as needed, as required by New York State Mental Hygiene Law. The psychiatrists also provide services to the Assisted Outpatient Treatment ("AOT") program which is operated at the Center under New York State's "Kendra's Law." The AOT program serves individuals with serious mental illness who, due to noncompliance with outpatient treatment, may be court-ordered to treatment in the community on an outpatient basis.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. A Request for Proposals ("RFP") was issued for this contract. M/WBE utilization was not a selection criteria under this RFP, but I have directed the Division of Purchasing and Central Services and all Department Heads to include M/WBE utilization as a selection criteria in all RFPs, Requests for Qualifications, and Expressions of Interest going forward. John Tokoli, M.D.; Michael McGrath, M.D.; and Gagandeep Jattana, M.D., d/b/a/ Chouke Consultations, responded with their qualifications and have been approved to provide these services in 2021, but are not listed in New York State's M/WBE Directory of Certified Firms.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative action required is to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with John Tokoli, M.D., Michael McGrath, M.D., and Gagandeep Jattana, M.D. d/b/a Chouke Consultations, for mental health services to be provided for the Monroe County Office of Mental Health, Socio-Legal Center in an amount not to exceed \$96,830 cumulatively for all contracts for the period of January 1, 2021 through December 31, 2021.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

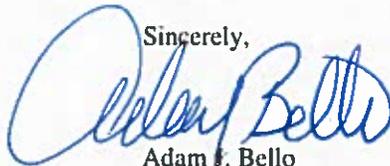
Funding for these contracts is available in the proposed 2021 operating budget of the Department of Human Services, Office of Mental Health, general fund 9001, funds center 5701030000, Socio-Legal Center. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the individuals listed below do not owe any delinquent Monroe County property taxes.

John Tokoli, M.D
Michael McGrath, M.D.
Gagandeep Jattana, M.D., d/b/a Chouke Consultations

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution No. 11 of 2008

Authorize Professional Service Contracts for the Monroe County Office of Mental Health, Socio-Legal Center

PROGRAM: MONROE COUNTY OFFICE OF MENTAL HEALTH – SOCIO-LEGAL CENTER
 CONTRACTED PHYSICIAN SERVICES – PSYCHIATRIC CONSULTANTS

CONTRACTOR: Physicians – Psychiatric Consultants

PRIMARY OBJECTIVE(S) / DELIVERABLE(S): The objective of the contracted physician/psychiatric consultant services is to provide court-ordered psychiatric/mental health examinations and evaluations for persons involved in the criminal justice system and for persons requiring court-ordered mental health treatment (Assisted Outpatient Treatment).

1. PRIMARY PERFORMANCE MEASUREMENT/INDICATOR: Number of evaluations and examinations completed.

Program Year	2018 Actual	2019 Actual	2020 Annualized	2021 Projected
Total # of Evaluations	407	403	420	425

OUTCOME ASSESSMENT METHODOLOGY: Data will be collected through tracking systems and procedures to determine number of evaluations and examinations completed on a monthly and annual basis.

2. PRIMARY PERFORMANCE MEASUREMENT/INDICATOR: Timely completion of court-ordered competence examinations per Criminal procedure Law 730. Ninety percent of examinations will be completed within 30 days or less.

Program Year	2018 Actual	2019 Actual	2020 Annualized	2021 Projected
% of evaluations/examinations completed < 30 days	100%	88%	90%	95%

OUTCOME ASSESSMENT METHODOLOGY: Data will be collected from the scheduled events log and records tracking system.

BOARD MEMBERS: N/A

SOURCE MATERIAL: N/A

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING PROFESSIONAL SERVICES CONTRACTS FOR MONROE COUNTY OFFICE OF MENTAL HEALTH, SOCIO-LEGAL CENTER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with John Tokoli, M.D., Michael McGrath, M.D., and Gagandeep Jattana, M.D. d/b/a Chouke Consultations, for mental health services to be provided for the Monroe County Office of Mental Health, Socio-Legal Center in an amount not to exceed \$96,830 cumulatively for all contracts for the period of January 1, 2021 through December 31, 2021.

Section 2. Funding for these contracts is included in the 2021 operating budget of the Department of Human Services, Office of Mental Health, general fund 9001, funds center 5701030000, Socio-Legal Center.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0368

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0371.pdf	Referral Letter
▢	Resolution	ITEM_68.pdf	Resolution



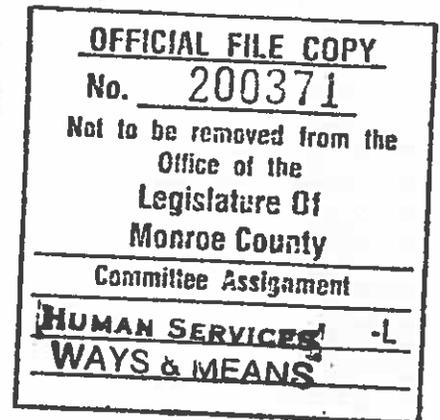
Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

Additional Material on File
in the Clerk's Office

November 6, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorization to Contract for Monroe County Office for the Aging Programs in 2021-2022

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with the agencies listed in Attachment A in an amount not to exceed \$7,832,075 for the provision of senior services for the period of January 1, 2021 through March 31, 2022.

The Monroe County Office for the Aging enters into approximately forty (40) contracts each year in amounts over \$20,000, with matching funds provided by the County, the United Way, contracted agencies, and participant contributions. These contracts will allow the Monroe County Office of the Aging to meet the long-term care service and support needs of older adults, persons with disabilities, and their informal family caregivers to achieve their highest level of independence. The Monroe County Office for the Aging also enters into intermunicipal agreements with various local municipalities to provide nutrition and senior center recreation and education services. Services provided directly correspond to the assessed needs and service objectives of the Office for the Aging's Annual Implementation Plan as required and approved by the New York State Office for the Aging ("NYSOFA").

Per our applications for services with NYSOFA, contracts are monitored and evaluated through several methods: 1) monthly program and expenditure reports; 2) on-site monitoring, and 3) annual evaluation. All contracted agencies have been selected through the use of Requests for Qualifications/Request for Proposals unless designated as a Sole Source Provider.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in an amount not to exceed \$7,832,075 for the period of January 1, 2021 through March 31, 2022.
2. Authorize the County Executive, or his designee, to execute any applications, intermunicipal agreements and amendments thereto, with New York State and/or municipalities listed in Attachment A to increase or decrease the contract amounts and extend the length of the contract(s) in order to maximize state reimbursement or other funding for these purposes.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

3. Authorize the County Executive to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of these programs be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

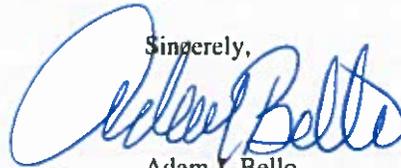
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the proposed 2021 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9001, funds centers 5501010000, Administration and Program Management; 5501030000, Support Service Contracts; 5501040000, Nutrition Service Contracts; and 5501050000, Education, Training, Wellness Contracts. No additional net County support is required in the current Monroe County budget.

Each of these agencies has been reviewed for not-for-profit or corporate status and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACT FOR MONROE COUNTY OFFICE FOR THE AGING PROGRAMS IN 2021-2022

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in an amount not to exceed \$7,832,075 for the period of January 1, 2021 through March 31, 2022.

Section 2. The County Executive, or his designee, is hereby authorized to execute any applications, intermunicipal agreements and amendments thereto, with New York State and/or municipalities listed in Attachment A to increase or decrease the contract amounts and extend the length of the contract(s) in order to maximize state reimbursement or other funding for these purposes.

Section 3. Funding for these contracts is included in the 2021 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9001, funds centers 5501010000, Administration and Program Management; 5501030000, Support Service Contracts; 5501040000, Nutrition Service Contracts; and 5501050000, Education, Training, Wellness Contracts.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 5. Should funding of these programs be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0371

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0381.pdf	Referral Letter
▢	Resolution	ITEM_69.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. <u>200381</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts with Arcadis of New York, Inc. and Day Engineering, P.C. for Pump Station Engineering Term Services

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with Arcadis of New York, Inc. and Day Engineering, P.C., for a total annual amount not to exceed \$150,000 for each contract for pump station engineering term services for the Monroe County Department of Environmental Services for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Monroe County owns, operates and maintains over sixty-two (62) sewage pumping stations throughout its four Districts. Pure Waters has implemented a program to inventory its pump stations and develop a long-term improvement program to maintain the reliability and continuity of its facilities. Monroe County will utilize term engineering consultants to perform a variety of professional services including facility evaluations, analysis, recommendations and preparation of reports, plans, specifications and construction estimates and administration/inspection for pump station improvements.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. M/WBE utilization was a selection criteria. None of the four (4) respondents were a M/WBE certified firm, but each respondent's project team included both Women and Minority Owned Business Enterprises. Accordingly, all four (4) respondents scored a two (2) for M/WBE utilization. Arcadis of New York, Inc., which was one of the two (2) entities rated most qualified to provide these services, will partner with the following M/WBE certified firms pursuant to its contract: Popli Design Group, Pathfinder Engineers & Architects, LLP, CME Associates, Inc., Group 1 Design, and Ambient Environmental Inc. Day Engineering, P.C., which was also rated the most qualified to provide these services, will partner with the following M/WBE certified firms pursuant to its contract: Watts Architecture & Engineering, D.P.C. and Gayron de Bruin Land Surveying and Engineering, P.C.

The specific legislative action required is to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with Arcadis of New York, Inc., 100 Chestnut Street, Suite 1020, Rochester, New York 14604 and Day Engineering, P.C., 1563 Lyell Avenue, Rochester, New York 14606, for pump station engineering term services for the Monroe County Department of Environmental Services for a total annual amount not to exceed \$150,000 for each contract for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”); (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”); (26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”); and (27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts, consistent with authorized uses, is included in various capital fund(s), and also included in the proposed 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8575010000, Rochester Pure Waters District Special Expenses; fund 9007, funds center 8574010000, Irondequoit Bay South Central Pure Waters District Special Expenses; fund 9007, funds center 8573010000, Northwest Quadrant Pure Waters District Special Expenses; and fund 9007, funds center 8571010000, Gates-Chili-Ogden Sewer District Special Expenses and will be requested in future years’ budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Arcadis of New York, Inc. nor Day Engineering, P.C., nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

Arcadis of New York, Inc.

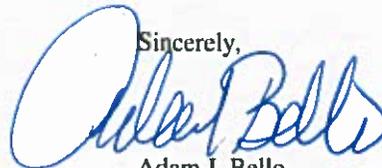
Joachim J. Ebert, Chief Executive Officer
John Perriello, Vice President

Day Engineering, P.C.

David D. Day, President
Timothy K. Hampton, Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACTS WITH ARCADIS OF NEW YORK, INC. AND DAY ENGINEERING, P.C. FOR PUMP STATION ENGINEERING TERM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Arcadis of New York, Inc. and Day Engineering, P.C. for pump station engineering term services for the Monroe County Department of Environmental Services for a total annual amount not to exceed \$150,000 for each contract for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for these contracts, consistent with authorized uses, is included in various capital fund(s), and also included in the 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8575010000, Rochester Pure Waters District Special Expenses; fund 9007, funds center 8574010000, Irondequoit Bay South Central Pure Waters District Special Expenses; fund 9007, funds center 8573010000, Northwest Quadrant Pure Waters District Special Expenses; and fund 9007, funds center 8571010000, Gates-Chili-Ogden Sewer District Special Expenses and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; November 25, 2020 - CV: 7-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0381

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0383.pdf	Referral Letter
▢	Resolution	ITEM_70.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. <u>200383</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Clean Harbors Environmental Services, Inc., to Collect, Transport, and Dispose of Household Hazardous Waste to Support the Monroe County Pure Waters Industrial Waste Program

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Clean Harbors Environmental Services, Inc. in an annual amount not to exceed \$350,000 to collect, transport, and dispose of household hazardous waste ("HHW") to support the Monroe County Pure Waters Industrial Waste Program for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

The Department of Environmental Services has operated a HHW collection program since 1991. The collection program provides residents of Monroe County with an economical, convenient, and environmentally sound disposal option for their unwanted, out-dated, or banned pesticides, solvents, cleaners, oil base paints and other materials that contain potentially harmful constituents. Since 1991, nearly 6,109 tons of household hazardous waste have been collected and approximately 142,900 County residents served. The HHW collection program is operated at the Ecopark on 10 Avion Drive.

This contract will provide the services needed to continue the HHW collection program including the following components: applicable local, state, and federal permitting and reporting requirements; furnishing of all equipment and supplies to package wastes for transport and disposal; technical staff to operate the facility on collection days to determine chemical hazards; and provide for final disposal of wastes by environmentally sound methods in full compliance with all local, state, and federal laws.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. A Request for Proposals ("RFP") was issued for this contract. M/WBE utilization was not a selection criteria under this RFP, but I have directed the Division of Purchasing and Central Services and all Department Heads to include M/WBE utilization as a selection criteria in all RFPs, Requests for Qualifications, and Expressions of Interest going forward. Clean Harbor Environmental Services, Inc. was rated the most qualified, but is not listed in New York State's M/WBE Directory of Certified Firms. However, Clean Harbor supports a Corporate Small Business Supplier Development Program, through which it set an annual goal of over \$22 million in projected subcontracting with Woman Owned Small Businesses and \$22 million in projected subcontracting with Small Disadvantaged Businesses in 2020.

110 County Office Building • 39 West Main Street • Rochester, New York 14614
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Clean Harbors Environmental Services, Inc., 6057 Corporate Drive, East Syracuse New York 13057, to collect, transport, and dispose of household hazardous waste to support the Monroe County Pure Waters Industrial Waste Program in an annual amount not to exceed \$350,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

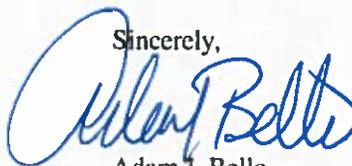
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the proposed 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8572010000, Pure Waters Administration, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Clean Harbors Environmental Services, Inc., nor its principal officer, Phillip G. Retallick, Senior Vice President, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACT WITH CLEAN HARBORS ENVIRONMENTAL SERVICES, INC. TO COLLECT, TRANSPORT, AND DISPOSE OF HOUSEHOLD HAZARDOUS WASTE TO SUPPORT MONROE COUNTY PURE WATERS INDUSTRIAL WASTE PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Clean Harbors Environmental Services, Inc., to collect, transport, and dispose of household hazardous waste to support the Monroe County Pure Waters Industrial Waste Program in an annual amount not to exceed \$350,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for this contract is included in the 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8572010000, Pure Waters Administration, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0383

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0385.pdf	Referral Letter
▢	Resolution	ITEM_71.pdf	Resolution

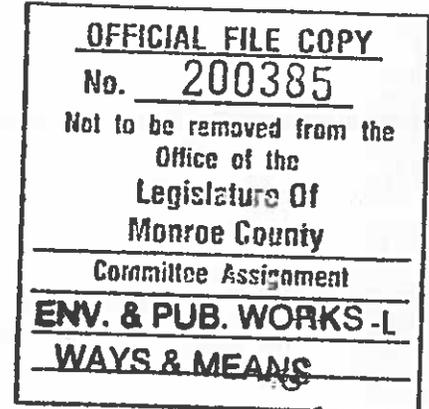


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Rochester Pure Waters District – General Collection System and Treatment Plant Improvements and Amend the Proposed 2021 Capital Budget and Authorize an Appropriation Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Rochester Pure Waters District (“District”) in the amount of \$2,500,000 for a capital project entitled “General Collection System and Treatment Plant Improvements,” and amend the proposed 2021 Capital Budget and authorize an appropriation transfer.

This increase and improvement of facilities is necessary to provide funding for the “General Collection System and Treatment Plant Improvements” project. This project includes general improvements to various pump stations, collection system infrastructure, and the Frank E. Van Lare Water Resource Recovery Facility, including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$2,500,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

1. Hold a Public Hearing for the proposed maximum amount to be expended for an “Increase and Improvement of Facilities in the Rochester Pure Waters District.”
2. Following the Public Hearing, adopt a resolution approving the “Increase and Improvement of Facilities in the Rochester Pure Waters District” at the maximum amount to be expended.
3. Amend the proposed 2021 Capital Budget to increase funding for the project entitled “Rochester Pure Waters District - General Collection System and Treatment Plant Improvements,” in the amount of \$2,500,000.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

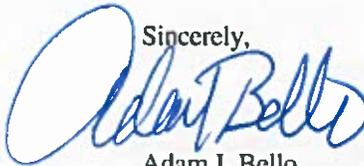
4. Authorize the Controller to transfer \$2,500,000 from the proposed 2021 operating budget of the Department of Environmental Services, Pure Waters fund 9007, funds center 8575010000, Rochester Pure Waters District Special Expense, Provision for Capital Projects, to capital fund 1925 for the "Rochester Pure Waters District – General Collection System and Treatment Plant Improvements."
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance- Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1925 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2021

APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN ROCHESTER PURE WATERS DISTRICT – GENERAL COLLECTION SYSTEM AND TREATMENT PLANT IMPROVEMENTS

WHEREAS, the Administrative Board of the Rochester Pure Waters District of the County of Monroe, New York has heretofore duly caused to be prepared, pursuant to Section 268 of the County Law, a map and plan by an engineer duly licensed by the State of New York for a proposed increase and improvement of the facilities of said District, consisting of the “Rochester Pure Waters District – General Collection System and Treatment Plant Improvements,” all as more fully set forth in such map and plan; and

WHEREAS, the County Legislature of the County of Monroe has called a public hearing on the aforesaid increase and improvement of facilities in accordance with the provisions of Section 268 of the County Law, and said public hearing held on the ____ day of _____, 2021, at ____ P.M. in the Legislative Chambers of the County Office Building, Rochester, New York, in said County; and

WHEREAS, notice of said public hearing was duly published in the manner provided by law and proof thereof has been submitted to said County Legislature; and

WHEREAS, said County Legislature has duly considered the evidence given at said public hearing.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Upon the evidence given at the aforesaid public hearing, it is hereby found and determined that it is in the public interest to increase and improve the facilities in the Rochester Pure Waters District, at a maximum estimated cost of \$2,500,000, all as more fully described in the preambles hereof.

Section 2. The cost of such increase and improvement shall be assessed against the entire geographic area encompassed by the Rochester Pure Waters District.

Section 3. The expenditure proposed for such improvement of facilities in the Rochester Pure Waters District is in the public interest and will not constitute an undue burden on the property which will bear the cost thereof; and all real property to be assessed for such expenditure will be benefited by the proposed improvements and no benefited property has been excluded.

Section 4. The increase and improvement of facilities in the Rochester Pure Waters District is hereby approved at the maximum amount to be expended.

Section 5. The County Executive or the Director of Finance – Chief Financial Officer are hereby authorized to file applications and execute Project Financing Agreements and any other necessary documents as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund (SFR) under applicable laws of New York State to finance all or a portion of the project.

Section 6. The Clerk of the Legislature is hereby authorized and directed to send certified copies of this resolution to the New York State Department of Audit and Control.

Section 7. The Administrative Board of the Rochester Pure Waters District of said County is hereby directed to proceed with the improvements in the manner set forth in Section 262 of the County Law.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0385

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0385.pdf	Referral Letter
▢	Resolution	ITEM_72.pdf	Resolution

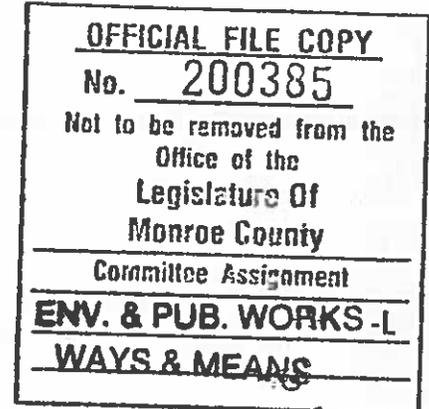


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Rochester Pure Waters District – General Collection System and Treatment Plant Improvements and Amend the Proposed 2021 Capital Budget and Authorize an Appropriation Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Rochester Pure Waters District ("District") in the amount of \$2,500,000 for a capital project entitled "General Collection System and Treatment Plant Improvements," and amend the proposed 2021 Capital Budget and authorize an appropriation transfer.

This increase and improvement of facilities is necessary to provide funding for the "General Collection System and Treatment Plant Improvements" project. This project includes general improvements to various pump stations, collection system infrastructure, and the Frank E. Van Lare Water Resource Recovery Facility, including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$2,500,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

1. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Rochester Pure Waters District."
2. Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Rochester Pure Waters District" at the maximum amount to be expended.
3. Amend the proposed 2021 Capital Budget to increase funding for the project entitled "Rochester Pure Waters District - General Collection System and Treatment Plant Improvements," in the amount of \$2,500,000.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

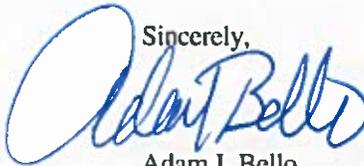
4. Authorize the Controller to transfer \$2,500,000 from the proposed 2021 operating budget of the Department of Environmental Services, Pure Waters fund 9007, funds center 8575010000, Rochester Pure Waters District Special Expense, Provision for Capital Projects, to capital fund 1925 for the "Rochester Pure Waters District – General Collection System and Treatment Plant Improvements."
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance- Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1925 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Dondorfer and Delehanty

Intro. No. _____

MOTION NO. _____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. ____ OF 2020), ENTITLED "APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN ROCHESTER PURE WATERS DISTRICT - GENERAL COLLECTION SYSTEM AND TREATMENT PLANT IMPROVEMENTS," BE TABLED

BE IT MOVED, that Resolution (Intro. No. ____ of 2020), entitled, "APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN ROCHESTER PURE WATERS DISTRICT - GENERAL COLLECTION SYSTEM AND TREATMENT PLANT IMPROVEMENTS," be tabled.

File No. 20-0385

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0385.pdf	Referral Letter
▢	Resolution	ITEM_73.pdf	Resolution

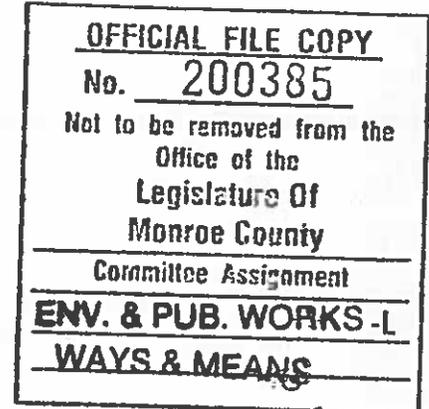


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Rochester Pure Waters District – General Collection System and Treatment Plant Improvements and Amend the Proposed 2021 Capital Budget and Authorize an Appropriation Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Rochester Pure Waters District (“District”) in the amount of \$2,500,000 for a capital project entitled “General Collection System and Treatment Plant Improvements,” and amend the proposed 2021 Capital Budget and authorize an appropriation transfer.

This increase and improvement of facilities is necessary to provide funding for the “General Collection System and Treatment Plant Improvements” project. This project includes general improvements to various pump stations, collection system infrastructure, and the Frank E. Van Lare Water Resource Recovery Facility, including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$2,500,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

1. Hold a Public Hearing for the proposed maximum amount to be expended for an “Increase and Improvement of Facilities in the Rochester Pure Waters District.”
2. Following the Public Hearing, adopt a resolution approving the “Increase and Improvement of Facilities in the Rochester Pure Waters District” at the maximum amount to be expended.
3. Amend the proposed 2021 Capital Budget to increase funding for the project entitled “Rochester Pure Waters District - General Collection System and Treatment Plant Improvements,” in the amount of \$2,500,000.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

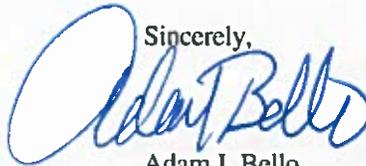
4. Authorize the Controller to transfer \$2,500,000 from the proposed 2021 operating budget of the Department of Environmental Services, Pure Waters fund 9007, funds center 8575010000, Rochester Pure Waters District Special Expense, Provision for Capital Projects, to capital fund 1925 for the "Rochester Pure Waters District – General Collection System and Treatment Plant Improvements."
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance- Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1925 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Dondorfer and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2020

CALLING A PUBLIC HEARING FOR THE PURPOSE OF CONSIDERING A PROPOSED INCREASE AND IMPROVEMENT OF FACILITIES IN ROCHESTER PURE WATERS DISTRICT – GENERAL COLLECTION SYSTEM AND TREATMENT PLANT IMPROVEMENTS

WHEREAS, the Administrative Board of the Rochester Pure Waters District of the County of Monroe, New York has heretofore duly caused to be prepared, pursuant to Section 268 of the County Law, a map and plan by an engineer duly licensed by the State of New York for a proposed increase and improvement of the facilities of said District, consisting of the “General Collection System and Treatment Plant Improvements,” all as more fully set forth in such map and plan; and

WHEREAS, said map and plan have been duly filed with the County Legislature pursuant to Section 268 of the County Law; and

WHEREAS, the maximum estimated cost of the aforesaid increase and improvement as shown by the aforesaid estimate of cost is \$2,500,000; and

WHEREAS, the estimated cost of such project to the typical property in the District is \$0.00 per year as these funds will be provided as cash capital; and

WHEREAS, such cost shall be assessed against the entire geographic area encompassed by the Rochester Pure Waters District; and

WHEREAS, it is now desired to call a public hearing to consider said increase and improvement of facilities in accordance with the provisions of Section 268 of the County Law.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A meeting of the County Legislature of the County of Monroe, New York, shall be held at the Legislative Chambers in the County Office Building, in Rochester, New York, in said County, on the 12th day of January, 2021, at 6:15 P.M., for the purpose of conducting a public hearing upon the aforesaid proposal to increase and improve the facilities of the Rochester Pure Waters District in said County, and for such other action on the part of said County Legislature in relation thereto as may be required by law or proper in the premises.

Section 2. The County Legislature is hereby authorized and directed to cause a copy of this resolution to be published once in The Daily Record and The Rochester Business Journal, the official newspapers of said County, not less than ten nor more than twenty days before the date set herein for said public hearing.

Section 3. This resolution shall take effect immediately.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0385

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0387.pdf	Referral Letter
▢	Resolution	ITEM_74.pdf	Resolution

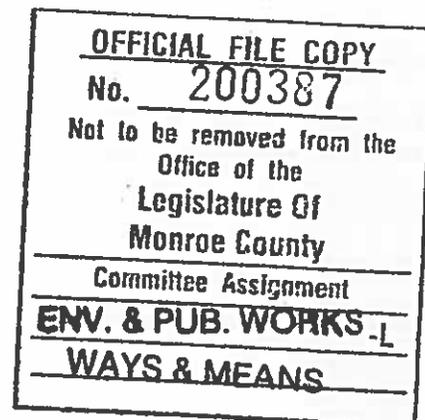


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District – General Collection System Improvements and Amend the Proposed 2021 Capital Budget and Authorize an Appropriation Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District (“District”) in the amount of \$350,000 for a capital project entitled “General Collection System Improvements,” and amend the proposed 2021 Capital Budget and authorize an appropriation transfer.

This increase and improvement of facilities is necessary to provide funding for the “General Collection System Improvements” project. This project includes general improvements to various pump stations and collection system infrastructure, including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$350,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

1. Hold a Public Hearing for the proposed maximum amount to be expended for an “Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District.”
2. Following the Public Hearing, adopt a resolution approving the “Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District” at the maximum amount to be expended.
3. Amend the proposed 2021 Capital Budget to increase funding for the project entitled “Gates-Chili-Ogden Sewer District - General Collection System Improvements,” in the amount of \$350,000.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

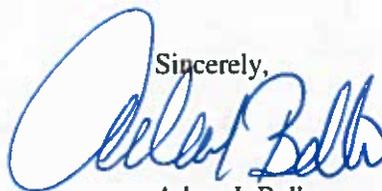
4. Authorize the Controller to transfer \$350,000 from the proposed 2021 operating budget of the Department of Environmental Services, Pure Waters fund 9007, funds center 8571010000, Gates-Chili-Ogden Sewer District Special Expense, Provision for Capital Projects, to capital fund 1923 for the "Gates-Chili-Ogden Sewer District – General Collection System Improvements."
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance- Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1923 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2021

APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN GATES-CHILI-OGDEN SEWER DISTRICT – GENERAL COLLECTION SYSTEM IMPROVEMENTS

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District of the County of Monroe, New York has heretofore duly caused to be prepared, pursuant to Section 268 of the County Law, a map and plan by an engineer duly licensed by the State of New York for a proposed increase and improvement of the facilities of said District, consisting of the "Gates-Chili-Ogden Sewer District – General Collection System Improvements," all as more fully set forth in such map and plan; and

WHEREAS, the County Legislature of the County of Monroe has called a public hearing on the aforesaid increase and improvement of facilities in accordance with the provisions of Section 268 of the County Law, and said public hearing held on the ____ day of _____, 2021, at ____ P.M. in the Legislative Chambers of the County Office Building, Rochester, New York, in said County; and

WHEREAS, notice of said public hearing was duly published in the manner provided by law and proof thereof has been submitted to said County Legislature; and

WHEREAS, said County Legislature has duly considered the evidence given at said public hearing.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Upon the evidence given at the aforesaid public hearing, it is hereby found and determined that it is in the public interest to increase and improve the facilities in the Gates-Chili-Ogden Sewer District, at a maximum estimated cost of \$350,000, all as more fully described in the preambles hereof.

Section 2. The cost of such increase and improvement shall be assessed against the entire geographic area encompassed by the Gates-Chili-Ogden Sewer District.

Section 3. The expenditure proposed for such improvement of facilities in the Gates-Chili-Ogden Sewer District is in the public interest and will not constitute an undue burden on the property which will bear the cost thereof; and all real property to be assessed for such expenditure will be benefited by the proposed improvements and no benefited property has been excluded.

Section 4. The increase and improvement of facilities in the Gates-Chili-Ogden Sewer District is hereby approved at the maximum amount to be expended.

Section 5. The County Executive or the Director of Finance – Chief Financial Officer are hereby authorized to file applications and execute Project Financing Agreements and any other necessary documents as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund (SFR) under applicable laws of New York State to finance all or a portion of the project.

Section 6. The Clerk of the Legislature is hereby authorized and directed to send certified copies of this resolution to the New York State Department of Audit and Control.

M.D

Section 7. The Administrative Board of the Gates-Chili-Ogden Sewer District of said County is hereby directed to proceed with the improvements in the manner set forth in Section 262 of the County Law.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0387

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0387.pdf	Referral Letter
▢	Resolution	ITEM_75.pdf	Resolution

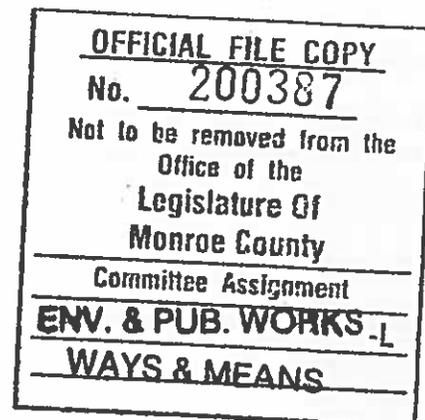


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District – General Collection System Improvements and Amend the Proposed 2021 Capital Budget and Authorize an Appropriation Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District (“District”) in the amount of \$350,000 for a capital project entitled “General Collection System Improvements,” and amend the proposed 2021 Capital Budget and authorize an appropriation transfer.

This increase and improvement of facilities is necessary to provide funding for the “General Collection System Improvements” project. This project includes general improvements to various pump stations and collection system infrastructure, including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$350,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

1. Hold a Public Hearing for the proposed maximum amount to be expended for an “Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District.”
2. Following the Public Hearing, adopt a resolution approving the “Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District” at the maximum amount to be expended.
3. Amend the proposed 2021 Capital Budget to increase funding for the project entitled “Gates-Chili-Ogden Sewer District - General Collection System Improvements,” in the amount of \$350,000.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

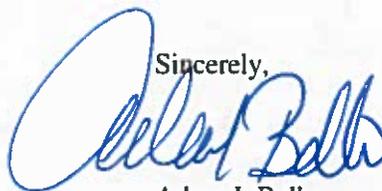
4. Authorize the Controller to transfer \$350,000 from the proposed 2021 operating budget of the Department of Environmental Services, Pure Waters fund 9007, funds center 8571010000, Gates-Chili-Ogden Sewer District Special Expense, Provision for Capital Projects, to capital fund 1923 for the "Gates-Chili-Ogden Sewer District – General Collection System Improvements."
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance- Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1923 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

75.

By Legislators Dondorfer and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. ____ OF 2020), ENTITLED "APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN GATES-CHILI-OGDEN SEWER DISTRICT - GENERAL COLLECTION SYSTEM IMPROVEMENTS," BE TABLED

BE IT MOVED, that Resolution (Intro. No. ____ of 2020), entitled, "APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN GATES-CHILI-OGDEN SEWER DISTRICT - GENERAL COLLECTION SYSTEM IMPROVEMENTS," be tabled.

File No. 20-0387

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0387.pdf	Referral Letter
▢	Resolution	ITEM_76.pdf	Resolution

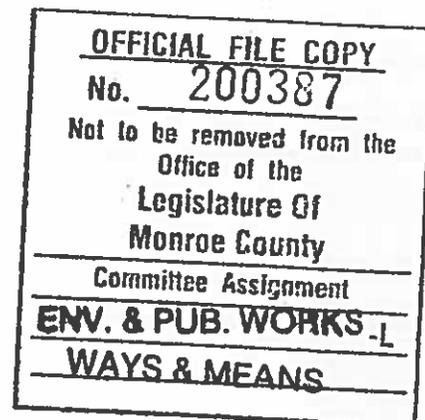


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District – General Collection System Improvements and Amend the Proposed 2021 Capital Budget and Authorize an Appropriation Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District (“District”) in the amount of \$350,000 for a capital project entitled “General Collection System Improvements,” and amend the proposed 2021 Capital Budget and authorize an appropriation transfer.

This increase and improvement of facilities is necessary to provide funding for the “General Collection System Improvements” project. This project includes general improvements to various pump stations and collection system infrastructure, including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$350,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

1. Hold a Public Hearing for the proposed maximum amount to be expended for an “Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District.”
2. Following the Public Hearing, adopt a resolution approving the “Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District” at the maximum amount to be expended.
3. Amend the proposed 2021 Capital Budget to increase funding for the project entitled “Gates-Chili-Ogden Sewer District - General Collection System Improvements,” in the amount of \$350,000.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

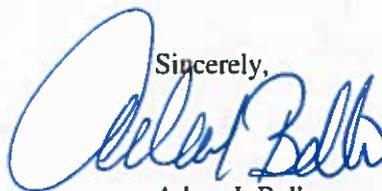
4. Authorize the Controller to transfer \$350,000 from the proposed 2021 operating budget of the Department of Environmental Services, Pure Waters fund 9007, funds center 8571010000, Gates-Chili-Ogden Sewer District Special Expense, Provision for Capital Projects, to capital fund 1923 for the "Gates-Chili-Ogden Sewer District – General Collection System Improvements."
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance- Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1923 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

CALLING A PUBLIC HEARING FOR THE PURPOSE OF CONSIDERING A PROPOSED INCREASE AND IMPROVEMENT OF FACILITIES IN GATES-CHILI-OGDEN SEWER DISTRICT – GENERAL COLLECTION SYSTEM IMPROVEMENTS

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District of the County of Monroe, New York has heretofore duly caused to be prepared, pursuant to Section 268 of the County Law, a map and plan by an engineer duly licensed by the State of New York for a proposed increase and improvement of the facilities of said District, consisting of the “Gates-Chili-Ogden Sewer District – General Collection System Improvements,” all as more fully set forth in such map and plan; and

WHEREAS, said map and plan have been duly filed with the County Legislature pursuant to Section 268 of the County Law; and

WHEREAS, the maximum estimated cost of the aforesaid increase and improvement as shown by the aforesaid estimate of cost is \$350,000; and

WHEREAS, the estimated cost of such project to the typical property in the District is \$0.00 per year as these funds will be provided as cash capital; and

WHEREAS, such cost shall be assessed against the entire geographic area encompassed by the Gates-Chili-Ogden Sewer District; and

WHEREAS, it is now desired to call a public hearing to consider said increase and improvement of facilities in accordance with the provisions of Section 268 of the County Law.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A meeting of the County Legislature of the County of Monroe, New York, shall be held at the Legislative Chambers in the County Office Building, in Rochester, New York, in said County, on the 12th day of January, 2021, at 6:16 P.M., for the purpose of conducting a public hearing upon the aforesaid proposal to increase and improve the facilities of the Gates-Chili-Ogden Sewer District in said County, and for such other action on the part of said County Legislature in relation thereto as may be required by law or proper in the premises.

Section 2. The County Legislature is hereby authorized and directed to cause a copy of this resolution to be published once in The Daily Record and The Rochester Business Journal, the official newspapers of said County, not less than ten nor more than twenty days before the date set herein for said public hearing.

Section 3. This resolution shall take effect immediately.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0387

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0389.pdf	Referral Letter
▢	Resolution	ITEM_77.pdf	Resolution

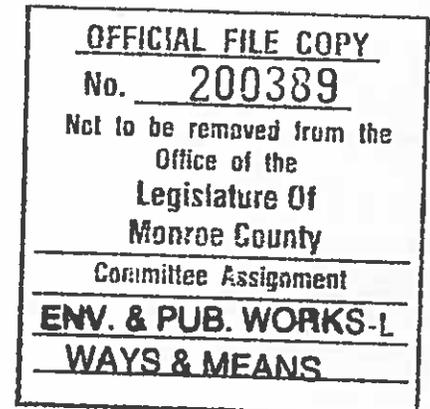


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District – General Pump Station and Interceptor Improvements and Amend the Proposed 2021 Capital Budget and Authorize an Appropriation Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District (“District”) in the amount of \$450,000 for a capital project entitled “General Pump Station and Interceptor Improvements,” and amend the proposed 2021 Capital Budget and authorize an appropriation transfer.

This increase and improvement of facilities is necessary to provide funding for the “General Pump Station and Interceptor Improvements” project. This project includes general improvements to various pump stations and collection system infrastructure, including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$450,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

1. Hold a Public Hearing for the proposed maximum amount to be expended for an “Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District.”
2. Following the Public Hearing, adopt a resolution approving the “Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District” at the maximum amount to be expended.
3. Amend the proposed 2021 Capital Budget to increase funding for the project entitled “Irondequoit Bay South Central Pure Waters District - General Pump Station and Interceptor Improvements,” in the amount of \$450,000.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

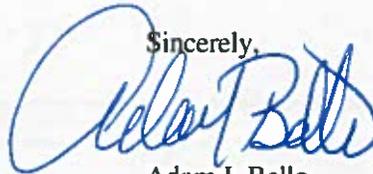
4. Authorize the Controller to transfer \$450,000 from the proposed 2021 operating budget of the Department of Environmental Services, Pure Waters fund 9007, funds center 8574010000, Irondequoit Bay South Central Pure Waters District Special Expense, Provision for Capital Projects, to capital fund 1976 for the "Irondequoit Bay South Central Pure Waters District – General Pump Station and Interceptor Improvements."
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance- Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1976 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT – GENERAL PUMP STATION AND INTERCEPTOR IMPROVEMENTS

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District of the County of Monroe, New York has heretofore duly caused to be prepared, pursuant to Section 268 of the County Law, a map and plan by an engineer duly licensed by the State of New York for a proposed increase and improvement of the facilities of said District, consisting of the “Irondequoit Bay South Central Pure Waters District – General Pump Station and Interceptor Improvements,” all as more fully set forth in such map and plan; and

WHEREAS, the County Legislature of the County of Monroe has called a public hearing on the aforesaid increase and improvement of facilities in accordance with the provisions of Section 268 of the County Law, and said public hearing held on the ____ day of _____, 2021, at ____ P.M. in the Legislative Chambers of the County Office Building, Rochester, New York, in said County; and

WHEREAS, notice of said public hearing was duly published in the manner provided by law and proof thereof has been submitted to said County Legislature; and

WHEREAS, said County Legislature has duly considered the evidence given at said public hearing.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Upon the evidence given at the aforesaid public hearing, it is hereby found and determined that it is in the public interest to increase and improve the facilities in the Irondequoit Bay South Central Pure Waters District, at a maximum estimated cost of \$450,000, all as more fully described in the preambles hereof.

Section 2. The cost of such increase and improvement shall be assessed against the entire geographic area encompassed by the Irondequoit Bay South Central Pure Waters District.

Section 3. The expenditure proposed for such improvement of facilities in the Irondequoit Bay South Central Pure Waters District is in the public interest and will not constitute an undue burden on the property which will bear the cost thereof; and all real property to be assessed for such expenditure will be benefited by the proposed improvements and no benefited property has been excluded.

Section 4. The increase and improvement of facilities in the Irondequoit Bay South Central Pure Waters District is hereby approved at the maximum amount to be expended.

Section 5. The County Executive or the Director of Finance – Chief Financial Officer are hereby authorized to file applications and execute Project Financing Agreements and any other necessary documents as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund (SFR) under applicable laws of New York State to finance all or a portion of the project.

Section 6. The Clerk of the Legislature is hereby authorized and directed to send certified copies of this resolution to the New York State Department of Audit and Control.

Section 7. The Administrative Board of the Irondequoit Bay South Central Pure Waters District of said County is hereby directed to proceed with the improvements in the manner set forth in Section 262 of the County Law.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0389

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0389.pdf	Referral Letter
▢	Resolution	ITEM_78.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. <u>200389</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District – General Pump Station and Interceptor Improvements and Amend the Proposed 2021 Capital Budget and Authorize an Appropriation Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District (“District”) in the amount of \$450,000 for a capital project entitled “General Pump Station and Interceptor Improvements,” and amend the proposed 2021 Capital Budget and authorize an appropriation transfer.

This increase and improvement of facilities is necessary to provide funding for the “General Pump Station and Interceptor Improvements” project. This project includes general improvements to various pump stations and collection system infrastructure, including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$450,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

1. Hold a Public Hearing for the proposed maximum amount to be expended for an “Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District.”
2. Following the Public Hearing, adopt a resolution approving the “Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District” at the maximum amount to be expended.
3. Amend the proposed 2021 Capital Budget to increase funding for the project entitled “Irondequoit Bay South Central Pure Waters District - General Pump Station and Interceptor Improvements,” in the amount of \$450,000.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

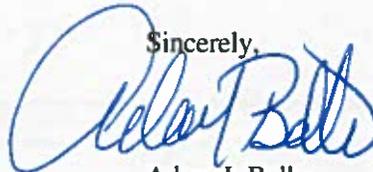
4. Authorize the Controller to transfer \$450,000 from the proposed 2021 operating budget of the Department of Environmental Services, Pure Waters fund 9007, funds center 8574010000, Irondequoit Bay South Central Pure Waters District Special Expense, Provision for Capital Projects, to capital fund 1976 for the "Irondequoit Bay South Central Pure Waters District – General Pump Station and Interceptor Improvements."
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance- Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1976 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Dondorfer and Delehanty

Intro. No. ____

MOTION NO. ____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. ____ OF 2020), ENTITLED "APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT - GENERAL PUMP STATION AND INTERCEPTOR IMPROVEMENTS," BE TABLED

BE IT MOVED, that Resolution (Intro. No. ____ of 2020), entitled, "APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT - GENERAL PUMP STATION AND INTERCEPTOR IMPROVEMENTS," be tabled.

File No. 20-0389

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0389.pdf	Referral Letter
▢	Resolution	ITEM_79.pdf	Resolution

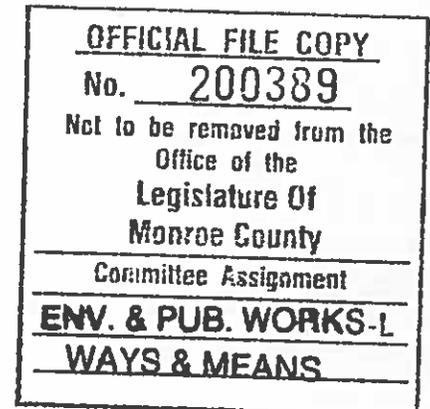


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District – General Pump Station and Interceptor Improvements and Amend the Proposed 2021 Capital Budget and Authorize an Appropriation Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District (“District”) in the amount of \$450,000 for a capital project entitled “General Pump Station and Interceptor Improvements,” and amend the proposed 2021 Capital Budget and authorize an appropriation transfer.

This increase and improvement of facilities is necessary to provide funding for the “General Pump Station and Interceptor Improvements” project. This project includes general improvements to various pump stations and collection system infrastructure, including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$450,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

1. Hold a Public Hearing for the proposed maximum amount to be expended for an “Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District.”
2. Following the Public Hearing, adopt a resolution approving the “Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District” at the maximum amount to be expended.
3. Amend the proposed 2021 Capital Budget to increase funding for the project entitled “Irondequoit Bay South Central Pure Waters District - General Pump Station and Interceptor Improvements,” in the amount of \$450,000.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

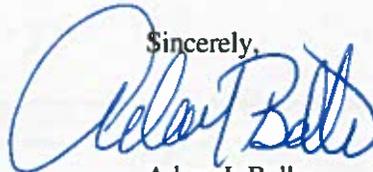
4. Authorize the Controller to transfer \$450,000 from the proposed 2021 operating budget of the Department of Environmental Services, Pure Waters fund 9007, funds center 8574010000, Irondequoit Bay South Central Pure Waters District Special Expense, Provision for Capital Projects, to capital fund 1976 for the "Irondequoit Bay South Central Pure Waters District – General Pump Station and Interceptor Improvements."
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance- Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1976 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

CALLING A PUBLIC HEARING FOR THE PURPOSE OF CONSIDERING A PROPOSED INCREASE AND IMPROVEMENT OF FACILITIES IN IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT – GENERAL PUMP STATION AND INTERCEPTOR IMPROVEMENTS

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District of the County of Monroe, New York has heretofore duly caused to be prepared, pursuant to Section 268 of the County Law, a map and plan by an engineer duly licensed by the State of New York for a proposed increase and improvement of the facilities of said District, consisting of the “Irondequoit Bay South Central Pure Waters District – General Pump Station and Interceptor Improvements,” all as more fully set forth in such map and plan; and

WHEREAS, said map and plan have been duly filed with the County Legislature pursuant to Section 268 of the County Law; and

WHEREAS, the maximum estimated cost of the aforesaid increase and improvement as shown by the aforesaid estimate of cost is \$450,000; and

WHEREAS, the estimated cost of such project to the typical property in the District is \$0.00 per year as these funds will be provided as cash capital; and

WHEREAS, such cost shall be assessed against the entire geographic area encompassed by the Irondequoit Bay South Central Pure Waters District; and

WHEREAS, it is now desired to call a public hearing to consider said increase and improvement of facilities in accordance with the provisions of Section 268 of the County Law.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A meeting of the County Legislature of the County of Monroe, New York, shall be held at the Legislative Chambers in the County Office Building, in Rochester, New York, in said County, on the 12th day of January, 2021, at 6:17 P.M., for the purpose of conducting a public hearing upon the aforesaid proposal to increase and improve the facilities of the Irondequoit Bay South Central Pure Waters District in said County, and for such other action on the part of said County Legislature in relation thereto as may be required by law or proper in the premises.

Section 2. The County Legislature is hereby authorized and directed to cause a copy of this resolution to be published once in The Daily Record and The Rochester Business Journal, the official newspapers of said County, not less than ten nor more than twenty days before the date set herein for said public hearing.

Section 3. This resolution shall take effect immediately.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0389

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0391.pdf	Referral Letter
▢	Resolution	ITEM_80.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>200391</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L
WAYS & MEANS

Subject: Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District – General Pump Station, Interceptor and Treatment Plant Improvements and Amend the Proposed 2021 Capital Budget and Authorize an Appropriation Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District (“District”) in the amount of \$950,000 for a capital project entitled “General Pump Station, Interceptor and Treatment Plant Improvements,” and amend the proposed 2021 Capital Budget and authorize an appropriation transfer.

This increase and improvement of facilities is necessary to provide funding for the “General Pump Station, Interceptor and Treatment Plant Improvements” project. This project includes general improvements to various pump stations, collection system infrastructure, and the Northwest Quadrant Water Resource Recovery Facility including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$950,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

1. Hold a Public Hearing for the proposed maximum amount to be expended for an “Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District.”
2. Following the Public Hearing, adopt a resolution approving the “Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District” at the maximum amount to be expended.
3. Amend the proposed 2021 Capital Budget to increase funding for the project entitled “Northwest Quadrant Pure Waters District - General Pump Station, Interceptor and Treatment Plant Improvements,” in the amount of \$950,000.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

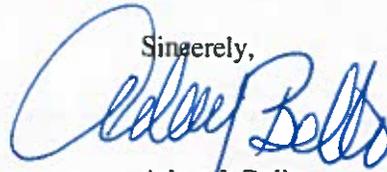
4. Authorize the Controller to transfer \$950,000 from the proposed 2021 operating budget of the Department of Environmental Services, Pure Waters fund 9007, funds center 8573010000, Northwest Quadrant Pure Waters District Special Expense, Provision for Capital Projects, to capital fund 1924 for the "Northwest Quadrant Pure Waters District – General Pump Station, Interceptor and Treatment Plant Improvements."
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance- Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1924 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2021

APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN NORTHWEST QUADRANT PURE WATERS DISTRICT – GENERAL PUMP STATION, INTERCEPTOR AND TREATMENT PLANT IMPROVEMENTS

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District of the County of Monroe, New York has heretofore duly caused to be prepared, pursuant to Section 268 of the County Law, a map and plan by an engineer duly licensed by the State of New York for a proposed increase and improvement of the facilities of said District, consisting of the “Northwest Quadrant Pure Waters District – General Pump Station, Interceptor and Treatment Plant Improvements,” all as more fully set forth in such map and plan; and

WHEREAS, the County Legislature of the County of Monroe has called a public hearing on the aforesaid increase and improvement of facilities in accordance with the provisions of Section 268 of the County Law, and said public hearing held on the ____ day of _____, 2021 at ____ P.M. in the Legislative Chambers of the County Office Building, Rochester, New York, in said County; and

WHEREAS, notice of said public hearing was duly published in the manner provided by law and proof thereof has been submitted to said County Legislature; and

WHEREAS, said County Legislature has duly considered the evidence given at said public hearing.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Upon the evidence given at the aforesaid public hearing, it is hereby found and determined that it is in the public interest to increase and improve the facilities in the Northwest Quadrant Pure Waters District, at a maximum estimated cost of \$950,000, all as more fully described in the preambles hereof.

Section 2. The cost of such increase and improvement shall be assessed against the entire geographic area encompassed by the Northwest Quadrant Pure Waters District.

Section 3. The expenditure proposed for such improvement of facilities in the Northwest Quadrant Pure Waters District is in the public interest and will not constitute an undue burden on the property which will bear the cost thereof; and all real property to be assessed for such expenditure will be benefited by the proposed improvements and no benefited property has been excluded.

Section 4. The increase and improvement of facilities in the Northwest Quadrant Pure Waters District is hereby approved at the maximum amount to be expended.

Section 5. The County Executive or the Director of Finance – Chief Financial Officer are hereby authorized to file applications and execute Project Financing Agreements and any other necessary documents as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund (SFR) under applicable laws of New York State to finance all or a portion of the project.

Section 6. The Clerk of the Legislature is hereby authorized and directed to send certified copies of this resolution to the New York State Department of Audit and Control.

Section 7. The Administrative Board of the Northwest Quadrant Pure Waters District of said County is hereby directed to proceed with the improvements in the manner set forth in Section 262 of the County Law.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0391

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0391.pdf	Referral Letter
▢	Resolution	ITEM_81.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>200391</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L
WAYS & MEANS

Subject: Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District – General Pump Station, Interceptor and Treatment Plant Improvements and Amend the Proposed 2021 Capital Budget and Authorize an Appropriation Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District (“District”) in the amount of \$950,000 for a capital project entitled “General Pump Station, Interceptor and Treatment Plant Improvements,” and amend the proposed 2021 Capital Budget and authorize an appropriation transfer.

This increase and improvement of facilities is necessary to provide funding for the “General Pump Station, Interceptor and Treatment Plant Improvements” project. This project includes general improvements to various pump stations, collection system infrastructure, and the Northwest Quadrant Water Resource Recovery Facility including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$950,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

1. Hold a Public Hearing for the proposed maximum amount to be expended for an “Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District.”
2. Following the Public Hearing, adopt a resolution approving the “Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District” at the maximum amount to be expended.
3. Amend the proposed 2021 Capital Budget to increase funding for the project entitled “Northwest Quadrant Pure Waters District - General Pump Station, Interceptor and Treatment Plant Improvements,” in the amount of \$950,000.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

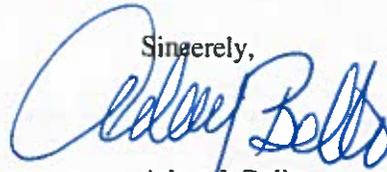
4. Authorize the Controller to transfer \$950,000 from the proposed 2021 operating budget of the Department of Environmental Services, Pure Waters fund 9007, funds center 8573010000, Northwest Quadrant Pure Waters District Special Expense, Provision for Capital Projects, to capital fund 1924 for the "Northwest Quadrant Pure Waters District – General Pump Station, Interceptor and Treatment Plant Improvements."
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance- Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1924 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Dondorfer and Delehanty

Intro. No. _____

MOTION NO. _____ OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. ____ OF 2020), ENTITLED "APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN NORTHWEST QUADRANT PURE WATERS DISTRICT - GENERAL PUMP STATION, INTERCEPTOR AND TREATMENT PLANT IMPROVEMENTS," BE TABLED

BE IT MOVED, that Resolution (Intro. No. ____ of 2020), entitled, "APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN NORTHWEST QUADRANT PURE WATERS DISTRICT - GENERAL PUMP STATION, INTERCEPTOR AND TREATMENT PLANT IMPROVEMENTS," be tabled.

File No. 20-0391

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0391.pdf	Referral Letter
▢	Resolution	ITEM_82.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>200391</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L
WAYS & MEANS

Subject: Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District – General Pump Station, Interceptor and Treatment Plant Improvements and Amend the Proposed 2021 Capital Budget and Authorize an Appropriation Transfer

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District (“District”) in the amount of \$950,000 for a capital project entitled “General Pump Station, Interceptor and Treatment Plant Improvements,” and amend the proposed 2021 Capital Budget and authorize an appropriation transfer.

This increase and improvement of facilities is necessary to provide funding for the “General Pump Station, Interceptor and Treatment Plant Improvements” project. This project includes general improvements to various pump stations, collection system infrastructure, and the Northwest Quadrant Water Resource Recovery Facility including enhancements to appurtenant communication and data transmission systems. This project is necessary to maintain the reliability and continuity of services to District customers. The estimated cost of the improvements is \$950,000, which shall be provided as cash capital.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

1. Hold a Public Hearing for the proposed maximum amount to be expended for an “Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District.”
2. Following the Public Hearing, adopt a resolution approving the “Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District” at the maximum amount to be expended.
3. Amend the proposed 2021 Capital Budget to increase funding for the project entitled “Northwest Quadrant Pure Waters District - General Pump Station, Interceptor and Treatment Plant Improvements,” in the amount of \$950,000.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

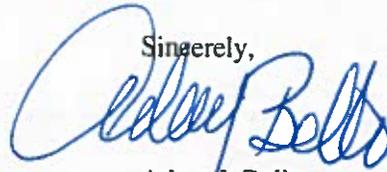
4. Authorize the Controller to transfer \$950,000 from the proposed 2021 operating budget of the Department of Environmental Services, Pure Waters fund 9007, funds center 8573010000, Northwest Quadrant Pure Waters District Special Expense, Provision for Capital Projects, to capital fund 1924 for the "Northwest Quadrant Pure Waters District – General Pump Station, Interceptor and Treatment Plant Improvements."
5. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance- Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund under the applicable laws of New York State to finance all or a portion of the project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and (2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1924 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Dondorfer and Delehanty

Intro. No. _____

RESOLUTION NO. _____ OF 2020

CALLING A PUBLIC HEARING FOR THE PURPOSE OF CONSIDERING A PROPOSED INCREASE AND IMPROVEMENT OF FACILITIES IN NORTHWEST QUADRANT PURE WATERS DISTRICT – GENERAL PUMP STATION, INTERCEPTOR AND TREATMENT PLANT IMPROVEMENTS

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District of the County of Monroe, New York has heretofore duly caused to be prepared, pursuant to Section 268 of the County Law, a map and plan by an engineer duly licensed by the State of New York for a proposed increase and improvement of the facilities of said District, consisting of the “General Pump Station, Interceptor and Treatment Plant Improvements,” all as more fully set forth in such map and plan; and

WHEREAS, said map and plan have been duly filed with the County Legislature pursuant to Section 268 of the County Law; and

WHEREAS, the maximum estimated cost of the aforesaid increase and improvement as shown by the aforesaid estimate of cost is \$950,000; and

WHEREAS, the estimated cost of such project to the typical property in the District is \$0.00 per year; as these funds will be provided as cash capital; and

WHEREAS, such cost shall be assessed against the entire geographic area encompassed by the Northwest Quadrant Pure Waters District; and

WHEREAS, it is now desired to call a public hearing to consider said increase and improvement of facilities in accordance with the provisions of Section 268 of the County Law.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A meeting of the County Legislature of the County of Monroe, New York, shall be held at the Legislative Chambers in the County Office Building, in Rochester, New York, in said County, on the 12th day of January, 2021, at 6:18 P.M., for the purpose of conducting a public hearing upon the aforesaid proposal to increase and improve the facilities of the Northwest Quadrant Pure Waters District in said County, and for such other action on the part of said County Legislature in relation thereto as may be required by law or proper in the premises.

Section 2. The County Legislature is hereby authorized and directed to cause a copy of this resolution to be published once in The Daily Record and The Rochester Business Journal, the official newspapers of said County, not less than ten nor more than twenty days before the date set herein for said public hearing.

Section 3. This resolution shall take effect immediately.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0391

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0393.pdf	Referral Letter
▢	Resolution	ITEM_83.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. 200393
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS - WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. for Professional Design Services for the Monroe County Climate Action Plan

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. in the amount of \$97,820 for professional design services for the Monroe County Climate Action Plan ("CAP") for the period of January 1, 2021 through December 31, 2021, with the option to extend for one (1) year at no additional cost.

Monroe County has long been a leader in innovative sustainability policy that has been both environmentally friendly and cost effective. The County has demonstrated its environmental leadership in the areas of green buildings, green fleet, solar/alternative power, LED lighting, resource recovery, and public education and outreach.

Protecting our environment is key to maintaining our quality of life and preserving our natural resources for future generations. Many communities across the country have developed CAPs to coordinate and centralize environmental policy, projects and initiatives. Per Resolution 167 of 2020, Your Honorable Body created the Climate Action Plan Advisory Committee with the charge of developing a CAP for the County. The next step in developing a CAP for Monroe County is to retain a consultant to perform project tasks and generate project deliverables in a phased approach. Phase I will focus on County operations only. Phase II will encompass the County's boundary with broad community engagement.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. M/WBE utilization was a selection criteria. None of the five (5) respondents were a M/WBE certified firm, but each respondent's project team included either a Women or Minority Owned Business Enterprises. Accordingly, all five (5) respondents scored a one (1) for M/WBE utilization. Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C., which was rated most qualified to provide these services, will partner with the following M/WBE certified firm pursuant to its contract: Popli Design Group.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C., 280 East Broad Street, Suite 200, Rochester, New York 14604, in the amount of \$97,820 for professional design services for the Monroe County Climate Action Plan for the period of January 1, 2021 through December 31, 2021, with the option to extend for one (1) year at no additional cost.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(24) (“information collection including basic data collection and research, water quality and pollution studies, traffic counts, engineering studies, surveys, subsurface investigations and soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action”) and (27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

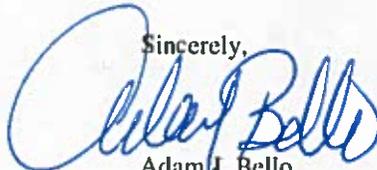
Funding for this contract, consistent with authorized uses, is included in the proposed 2021 operating budget of the Department of Environmental Services, general fund 9001, funds center 8301010000, Engineering Administration. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

Pietro V. Giovenco, CEO/President
Richard Chelotti, Senior Vice President
Thomas C. Mitchell, Executive Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Dondorfer and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACT WITH BERGMANN ASSOCIATES, ARCHITECTS, ENGINEERS, LANDSCAPE ARCHITECTS & SURVEYORS, D.P.C. FOR PROFESSIONAL DESIGN SERVICES FOR THE MONROE COUNTY CLIMATE ACTION PLAN

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Bergman Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. in the amount of \$97,820 for professional design services for the Monroe County Climate Action Plan for the period of January 1, 2021 through December 31, 2021, with the option to extend for one (1) year at no additional cost.

Section 2. Funding for this contract, consistent with authorized uses, is included in the 2021 operating budget of the Department of Environmental Services, general fund 9001, funds center 8301010000, Engineering Administration.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0
Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0393

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0394.pdf	Referral Letter
▢	Resolution	ITEM_84.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. <u>200394</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with St. John Fisher College for the Provision of County Historian Services

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with St. John Fisher College for the provision of County Historian services in an annual amount not to exceed \$50,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year periods.

St. John Fisher College will hold and maintain the County's historical archives and be responsible for providing all services related to the operation of the Office of the County Historian. Carolyn Vacca, Ph.D. will continue to act as County Historian. She and her staff will continue to provide daily office hours to the public, facilitate the collection of documents and materials from various County departments and agencies, sponsor public exhibits, provide research for both conference presentations and scholarly publications, and support, coordinate, and respond to the needs and inquires of town and village historians and the public at large. The Office processes approximately 900 requests for information annually, plus informal social media requests, and also provides assistance regarding historical records and archives to the County's Records Management Officer, represents the County at the County Historian's Association and at other professional meetings, and produces scholarly papers documenting the history of Monroe County. The County has contracted with St. John Fisher College for these services for fourteen (14) years.

A request for qualifications was issued for these services with St. John Fisher College the sole respondent.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with St. John Fisher College, 3690 East Avenue, Rochester, New York 14618, for the provision of County Historian services, in an annual amount not to exceed \$50,000, for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year periods.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

Funding for this contract is included in the proposed 2021 operating budget of the Department of Finance, fund 9001, funds center 1207010000, Purchasing. No additional net County support is required in the current Monroe County budget.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act..

St. John Fisher College is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Delehanty and Hebert

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACT WITH ST. JOHN FISHER COLLEGE FOR PROVISION OF COUNTY HISTORIAN SERVICES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with St. John Fisher College for the provision of County Historian services in an annual amount not to exceed \$50,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year periods.

Section 2. Funding for this contract is included in the 2021 operating budget of the Department of Finance, fund 9001, funds center 1207010000, Purchasing.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0394

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0395.pdf	Referral Letter
▢	Resolution	ITEM_85.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY
No. <u>200395</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with HCCO, Inc. for Temporary Staffing Personnel for Information Technology Services

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with HCCO, Inc. in an amount not to exceed \$200,000 annually for temporary staffing personnel for information technology services for the period of January 1, 2021 through December 31, 2023, with the option to renew for two (2) additional one-year periods.

This contract will provide additional Help Desk support for countywide users of devices and software programs, and support the Department of Information Services efforts to install end-user computer devices and complete technical projects in support of various departments. This contract is also critical to supporting the County's cybersecurity initiatives by ensuring sufficient coverage is available to meet the information technology demands of the County.

Monroe County's Minority and Women-Owned Business Enterprise ("M/WBE") Policy is set by the Monroe County Legislature pursuant to Resolution 69 of 1989, as amended by Resolution 240 of 2014. A Request for Proposals ("RFP") was issued for this contract. M/WBE utilization was not a selection criteria under this RFP, but I have directed the Division of Purchasing and Central Services and all Department Heads to include M/WBE utilization as a selection criteria in all RFPs, Requests for Qualifications, and Expressions of Interest going forward. HCCO, Inc. was rated the most qualified to provide the requested services, but is not listed in New York State's M/WBE Directory of Certified Firms.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with HCCO, Inc., 594 Van Alstyne Road, Webster, New York, 14580, for temporary staffing personnel for information technology services, in an amount not to exceed \$200,000 annually, for the period of January 1, 2021 through December 31, 2023, with the option to renew for two (2) additional one-year periods.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

This is a Type II action pursuant to 6 NYCRR § 617.5(c) (26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

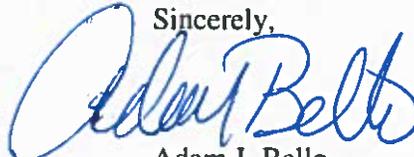
Funding for this contract is included in the proposed 2021 operating budget of the Department of Information Services, internal services fund 9020, funds center 1903010000, Information Services Operations, and capital fund 1817, Office Equipment Refresh and Replacement, and any other fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither HCCO, Inc., nor any of its principal officers, owe any delinquent Monroe County Property taxes. The principal officers of the firm are:

Shannon LaBelle, President and Chief Executive Officer
Jeff LaBelle, Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

85.

By Legislators Delehanty and Hebert

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACT WITH HCCO, INC. FOR TEMPORARY STAFFING PERSONNEL FOR INFORMATION TECHNOLOGY SERVICES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with HCCO, Inc. for temporary staffing personnel for information technology services in an amount not to exceed \$200,000 annually for the period of January 1, 2021 through December 31, 2023, with the option to renew for two (2) additional one-year periods.

Section 2. Funding for this contract is included in the 2021 operating budget of the Department of Information Services, internal services fund 9020, funds center 1903010000, Information Services Operations, and capital fund 1817, Office Equipment Refresh and Replacement, and any other fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0395

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R20-0396.pdf	Referral Letter
▢	Resolution	ITEM_86.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 6, 2020

OFFICIAL FILE COPY

No. 200396

Not to be removed from the
Office of the
Legislature Of
Monroe County

Committee Assignment

WAYS & MEANS -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Capital Markets Advisors, LLC for Independent Registered Municipal Advisor Services on behalf of Monroe County

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Capital Markets Advisors, LLC for independent registered municipal advisor services on behalf of Monroe County, in an amount not to exceed \$10,000 per year for general financial advisory services billed on an hourly basis, and in such amounts according to the fee schedule as described below for financial advisory services relating to bond and note issuances, for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year periods.

Fees payable pursuant to this contract fall into two (2) categories: general financial advisory services and financial services related to bond and note issuances. The fee schedule for bond and note issuances is as follows:

- For bond anticipation, revenue anticipation and tax anticipation notes sold competitively or negotiated, a maximum total fee of \$22,500;
- For bond issues sold via competitive sale, a maximum total fee of \$49,500;
- For bond issues sold via negotiated sale and for refunding bond issues, a maximum total fee of \$76,500;
- For note issues sold without an official statement, a flat fee of \$2,000.

General financial advisory services that may be provided include assistance in capital program management, debt structuring, debt management activities, credit rating agency relations, and expert advice on financial strategies as warranted.

A Request for Proposals was issued for this contract with Capital Markets Advisors, LLC selected as the most qualified to provide this service.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Capital Markets Advisors, LLC, 4211 N. Buffalo Road, Suite 19, Orchard Park, New York 14127 in an amount not to exceed \$10,000 per year for general financial advisory services billed on an hourly basis, and in such amounts according to the fee schedule as described below for financial advisory services related to bond and note issuances, on behalf of Monroe County for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year periods.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

Monroe County Legislature - December 8, 2020

- For bond anticipation, revenue anticipation and tax anticipation notes sold competitively or negotiated, a maximum total fee of \$22,500;
- For bond issues sold via competitive sale, a maximum total fee of \$49,500;
- For bond issues sold via negotiated sale and for refunding bond issues, a maximum total fee of \$76,500;
- For note issues sold without an official statement, a flat fee of \$2,000.

This action is a Type II Action pursuant to 6 NYCRR §617.5(c) (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

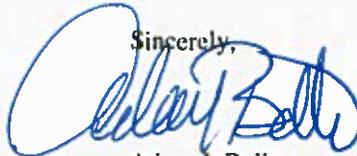
Funding for this contract will come from two sources: (1) funding for services not associated with a specific debt issue are included in the proposed 2021 operating budget in the Department of Finance-Unallocated, general fund 9001, funds center 1209020000, County General, and (2) funding for services related to debt issuance will be included in the capital fund(s) of the associated debt issue. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Capital Markets Advisors, LLC, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are as follows:

Richard Tortora, President
Richard Ganci, Executive Vice President and Principal

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Hebert and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2020

AUTHORIZING CONTRACT WITH CAPITAL MARKETS ADVISORS, LLC FOR INDEPENDENT REGISTERED MUNICIPAL ADVISOR SERVICES ON BEHALF OF MONROE COUNTY

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Capital Markets Advisors, LLC, in an amount not to exceed \$10,000 per year for general financial advisory services billed on an hourly basis, and in such amounts according to the fee schedule as described below for financial advisory services related to bond and note issuances, on behalf of Monroe County for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year periods.

- For bond anticipation, revenue anticipation and tax anticipation notes sold competitively or negotiated, a maximum total fee of \$22,500.
- For bond issues sold via competitive sale, a maximum total fee of \$49,500.
- For bond issues sold via negotiated sale and for refunding bond issues, a maximum total fee of \$76,500 per issue.
- For note issues sold without an official statement, a flat fee of \$2,000.

Section 2. Funding for this contract will come from two sources: (1) funding for services not associated with a specific debt issue are included in the 2021 operating budget in the Department of Finance-Unallocated, general fund 9001, funds center 1209020000, County General, and (2) funding for services related to debt issuance will be included in the capital fund(s) of the associated debt issue.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; December 3, 2020 - CV: 11-0
File No. 20-0396

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____