

Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 10, 2016

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Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2017-2022 Capital Improvement Program and the Proposed 2017 Capital Budget to Add a Project Entitled "Public Safety Communications Equipment and Device Replacement" and Authorize an Appropriation Transfer

Honorable Legislators:

I recommend that Your Honorable Body amend the 2017-2022 Capital Improvement Program and the proposed 2017 Capital Budget to add a project entitled "Public Safety Communications Equipment and Device Replacement" in the amount of \$965,000; and authorize an appropriation transfer for the project in the amount of \$965,000.

In preparation for the dissolution of Monroe Safety & Security Systems Local Development Corporation ("M3S"), the Department of Public Safety seeks to create a new capital project for the periodic replacement and refresh of equipment and devices for the various public safety communications systems, including the digital P25 radios and mobile data terminals ("MDTs") for responder agencies in Monroe County. The equipment and device replacement was a function previously accounted for within the annual contractual payment made to M3S. The dissolution of M3S, however, will allow the Department of Public Safety to include \$965,000 in the proposed 2017 operating budget for cash capital financing that can be transferred to the capital budget.

User devices and ancillary equipment must be periodically replaced due to constant wear and tear, mobile use and the natural degradation of sensitive electronic equipment. Creating a capital fund for such replacement, funded by cash capital in the annual operating budget, is necessary for proper strategic, operational, and sound financial planning purposes.

This project is scheduled to be considered by the Monroe County Planning Board on December 1, 2016.

The specific legislative actions required are:

1. Amend the 2017-2022 Capital Improvement Program to add a project entitled "Public Safety Communications Equipment and Device Replacement," in the amount of \$965,000.

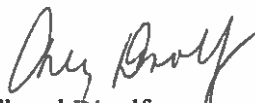
2. Amend the proposed 2017 Capital Budget to add a project entitled "Public Safety Communications Equipment and Device Replacement," in the amount of \$965,000.
3. Authorize the Controller to transfer \$965,000 from the proposed 2017 operating budget of the Department of Public Safety, general fund 9001, funds center 2406010000, Public Safety Communications, to the capital fund to be established for the project "Public Safety Communications Equipment and Device Replacement."

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be established pursuant to the appropriation transfer requested herein, and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

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