

Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

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Committee Assignment

HUMAN SERVICES -L WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject:

Acceptance of a Grant from the New York State Department of Health for the HIV

Surveillance Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Department of Health, in the amount of \$400,000, for the HIV Surveillance Program, for the period of July 1, 2016 through June 30, 2020.

The purpose of this grant is to fund medical record reviews of potential HIV/AIDS cases. These reviews will provide better data to the State on HIV risk factors and the progression of the disease. The grant will be used for a Public Health Nurse who will conduct the reviews. This will be the ninth year the County has received this grant. This year's funding level is the same amount as the previous 12 month period.

The specific legislative actions required are:

- 1. Authorize the County Executive, or her designee, to accept a \$400,000 grant from, and to execute a contract and any amendments thereto with, the New York State Department of Health, for the HIV Surveillance Program, for the period of July 1, 2016 through June 30, 2020.
- 2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this grant is included in the 2016 operating budget of the Department of Public Health, fund 9001, funds center 5802040300, HIV Surveillance Program.

This grant is 100% funded by the New York State Department of Health. No additional net County support is required in the current Monroe County budget. Funding for subsequent years of this grant will be included in future years' budgets.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Cheryl Dinolfo //
Monroe County Executive

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