

Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

September 9, 2016

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Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

HUMAN SERVICES -L WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Amend Resolution 393 of 2015 to Accept Additional Funding from the New York State

Department of Health and Extend the Time Period for Support of the Monroe County Nurse-

Family Partnership Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 393 of 2015 to accept additional funding from the New York State Department of Health, in the amount of \$710,903, to support the Nurse-Family Partnership (NFP) Program, and to extend the time period for eighteen (18) months, through September 30, 2018.

This grant provides Temporary Assistance for Needy Families (TANF) funds for the County's existing NFP program. The NFP program is an evidence-based nurse home visiting program that has been rigorously evaluated and includes expertly trained nurses delivering the services per a standard curriculum. The NFP program annually provides home visits to approximately 289 high-risk, first time mothers, their infants and families to improve their pregnancy outcomes and their health, well-being, and self-sufficiency through an existing contract with Visiting Nurse Service of Rochester and Monroe County, Inc. NFP nurses will also provide home visits to approximately 57 TANF recipients who meet the same program criteria. This additional funding will be used to support the current program. The additional funding will bring the grant total to \$2.396,656.

The specific legislative actions required are:

- 1. Amend Resolution 393 of 2015 to accept an additional \$710,903 from, and to authorize the County Executive, or her designee, to execute a contract and any amendments thereto with, the New York State Department of Health, for support of the Nurse-Family Partnership Program, bringing the total program award to \$2,396,656, and to extend the time period for eighteen (18) months, through September 30, 2018.
- 2. Amend the 2016 operating grant budget of the Department of Public Health by appropriating the sum of \$135,800 into fund 9300, funds center 5803050000, Nurse-Family Partnership.

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Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Partial funding for this grant is included in the 2016 operating grant budget of the Department of Public Health, fund 9300, funds center 5803050000, Nurse Family Partnership. The appropriated amount will adjust the current annual funding to that established by the grant.

This grant is 100% funded by the New York State Department of Health. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

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Sincerely,

Monroe County Executive

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