



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

September 9, 2016

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY

No. **160280**

Not to be removed from the
Office of the
Legislature Of
Monroe County

Committee Assignment

HUMAN SERVICES -L
WAYS & MEANS

Subject: Amend Resolution 180 of 2014 to Accept Additional Funding from the New York State Department of Health and Extend the Time Period; Amend Resolution 399 of 2015 to Increase the Contract with Visiting Nurse Service of Rochester and Monroe County, Inc. for Support of the Monroe County Nurse-Family Partnership Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 180 of 2014 to accept additional funding from the New York State Department of Health, in the amount of \$382,714 and to extend the time period for two (2) years through September 30, 2018 and amend Resolution 399 of 2015 to increase the contract with Visiting Nurse Service of Rochester and Monroe County, Inc., from an amount not to exceed \$840,983 to an amount not to exceed \$949,732 for the period of January 1, 2016 through December 31, 2016, to support the Monroe County Nurse-Family Partnership Program (NFP).

The purpose of this grant is to provide support of the County's existing NFP program. The NFP program is an evidence-based nurse home visiting program that has been rigorously evaluated and includes expertly trained nurses delivering the services per a standard curriculum. The grant provides a portion of the funding for the NFP program, annually providing home visits to approximately 289 high-risk, first time mothers, their infants and families to improve their pregnancy outcomes and their health, well-being and self-sufficiency. This additional funding will be used to support the existing contract with Visiting Nurse Service of Rochester and Monroe County, Inc. The funds may also support other program related expenses, including partial funding for existing positions, administrative support, training, printing and supplies. The additional funding will bring the grant total to \$956,785.

Visiting Nurse Service of Rochester and Monroe County, Inc. provides the nurses who make home visits to all NFP clients and administrative support in arranging for travel, accommodations and training for the program.

A request for qualifications was issued with Visiting Nurse Service of Rochester and Monroe County, Inc. the sole responder.

The specific legislative actions required are:

1. Amend Resolution 180 of 2014 to accept an additional \$382,714 from, and to authorize the County Executive, or her designee, to execute a contract and any amendments thereto with, the New York State Department of Health, to support the Monroe County Nurse-Family Partnership Program, bringing the total program award to \$956,785, and to extend the time period for two (2) years, through September 30, 2018.

2. Amend the 2016 operating grant budget of the Department of Public Health by appropriating the sum of \$191,357 into fund 9300, funds center 5803050000, Nurse-Family Partnership.
3. Amend Resolution 399 of 2015 to amend the contract with Visiting Nurse Service of Rochester and Monroe County, Inc., 2180 Empire Boulevard, Webster, New York, 14580, from an amount not to exceed \$840,983 to an amount not to exceed \$949,732, for the Nurse-Family Partnership Program, for the period of January 1, 2016 through December 31, 2016.


Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

This grant is 100% funded by the New York State Department of Health. No additional net County support is required in the current Monroe County budget.

Visiting Nurse Service of Rochester and Monroe County, Inc. is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

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