



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

September 9, 2016

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No. **160279**

Not to be removed from the
Office of the
Legislature Of
Monroe County

Committee Assignment

HUMAN SERVICES -L

WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 170 of 2012 to Accept Additional Funding from the New York State Department of Health and Extend the Time Period for Support of the Monroe County Nurse-Family Partnership Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 170 of 2012 to accept additional funding from the New York State Department of Health, in the amount of \$1,082,944, to support the Monroe County Nurse-Family Partnership (NFP) Program, and to extend the time period for two (2) years, through September 30, 2018.

The purpose of this grant is to provide support of the County's existing Nurse-Family Partnership (NFP) program. The NFP program is an evidence-based nurse home visiting program that has been rigorously evaluated and includes expertly trained nurses delivering the services per a standard curriculum. The grant provides home visits to approximately 289 high-risk, first time mothers, their infants and families to improve their pregnancy outcomes and their health, well-being and self-sufficiency. This additional funding will be used to support program related expenses, including partial funding for existing positions, administrative support, training, printing, contracts and supplies. The additional funding will bring the grant total to \$3,790,304.

The specific legislative actions required are:

1. Amend Resolution 170 of 2012 to accept an additional \$1,082,944 from, and to authorize the County Executive, or her designee, to execute a contract and any amendments thereto with, the New York State Department of Health, for support of the Nurse-Family Partnership Program, bringing the total program award to \$3,790,304, and to extend the time period for two (2) years, through September 30, 2018.
2. Amend the 2016 operating grant budget of the Department of Public Health by appropriating the sum of \$541,472 into fund 9300, funds center 5803050000, Nurse-Family Partnership.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

This grant is 100% funded by the New York State Department of Health. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

CD:db