



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 10, 2016

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>160342</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES -L
INTRGOV REL
WAYS & MEANS

Subject: Authorize Intermunicipal Agreements with Municipalities for Rochester-Monroe County Youth Bureau Programs in 2017

Honorable Legislators:

I recommend that Your Honorable Body authorize intermunicipal agreements with municipalities for Rochester-Monroe County Youth Bureau Programs related to the currently approved Child and Family Services Plan, in the amount of \$194,560, for the period of January 1, 2017 through December 31, 2017. The list of municipalities, along with a description of the youth services each will provide, and the breakdown of funding to each, is in Attachment A.

The Rochester-Monroe County Youth Bureau enters into approximately twenty (20) intermunicipal agreements each year. New York State Office of Children and Family Services makes available recreation and youth services funds for all towns and villages via a pass through to local counties. Allocation ceilings are determined through a formula, based on the youth population of each town or village, provided by the state. The recreation and youth services programs to be provided are available to all youth that reside in the respective towns and villages. Recreational programs include a variety of athletic, social, artistic, and cultural events. Youth services programs include youth and family counseling, after-school programs, leadership development, and employment readiness workshops. This year's funding represents a decrease of \$702 from last year.

Programs will be evaluated consistently and continually through three methods utilized by the Youth Bureau, documented in its Monitoring and Evaluation Systems Procedures Manual. These methods include: 1) self-report, requiring agency submission of three (3) different self-report instruments; 2) yearly outcome evaluation assessment of contract outcomes; and 3) expenditure review. These contracts will allow for the provision of a comprehensive range of youth services and programs by the not-for-profit agencies specified in Attachment A.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to execute intermunicipal agreements, and any amendments thereto, with each municipality listed in Attachment A, for Rochester-Monroe County Youth Bureau Programs related to the currently approved Child and Family Services Plan, in a total amount not to exceed \$194,560, for the period of January 1, 2017 through December 31, 2017.
2. Authorize the County Executive, or her designee, to execute any applications, contracts, agreements and amendments thereto, with New York State and/or the municipalities listed in Attachment A to increase or decrease the agreement amount and to extend the length of the agreement(s) in order to maximize state reimbursements for these purposes.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for these agreements is included in the proposed 2017 operating budget of the Department of Human Services, Monroe County Youth Bureau, general fund 9001, funds center 5603010000, Youth Contracts.

Funding for these agreements is 100% reimbursable by the Office of Children and Family Services. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db

ATTACHMENT A

MUNICIPALITIES CONTRACTS 2017

1. **Town of Brighton** **\$7,213**
Brighton's program primarily serves students in grades 6 – 8 who attend Twelve Corners Middle School as well as Brighton High School Students grades 9 – 12. The program accentuates the positive behaviors and choices made by the participants and offers praise praised when youth make good choices. The accomplishments of the group will be highlighted on a regular basis as a way to reinforce the positive social norms approach.
2. **Town of Chili** **\$6,242**
The programs offered by the Town of Chili Recreation Department are intended to serve families with children between the ages of 5 to 14. These programs provide families with free or low-cost recreational opportunities that they otherwise may not be able to afford. The recreation programs include entertainment, games, activities, exercise and the chance for families to spend quality time together.
3. **Village of East Rochester** **\$1,434**
East Rochester are provided opportunities to become involved in community service projects and leadership development through the East Rochester Youth Activity Center. The program is run in the afternoon so the participants can still attend school or employment which engages youth because it provides them with the time frame they can work with.
4. **Town of Gates** **\$5,563**
The Gates Recreation Department provides a variety of wholesome, constructive activities for youth to participate in during their leisure time. Events are organized based on expressed and implied needs for all age groups. Also provided is programming by the Gates Police Department which focuses its work with youth to deter referrals to the juvenile justice system and prevent the disruption of the child's schooling.
5. **Town of Greece** **\$39,023**
The programs provide youth under 21 years of age with recreational, social, educational, physical, and self-help opportunities to help mold them into responsible young adults, including diversion program to divert youth from Family Court and a counseling program for the general youth population. The program targets both youth as individuals and families that want to increase their quality of life, socialization skills, health and wellness through low or no cost creative, active and thought provoking opportunities. Increased quality of life in these areas allows the youth to become more inquisitive and respectful of their current and future environments.
6. **Town of Hamlin** **\$2,163**
Hamlin Recreation works with parents and children in the 18 months to 4 years bracket through various programs and activities; elementary and middle school children in our Before & After School Program and Summer Playground Camp; teens in Youth Group; and families through educational programs, group activities, and special events. The goal is to empower young people from all backgrounds to be able to make healthy choices in their lives.

7. **Town of Henrietta** **\$23,828**
 The Henrietta Recreation Department provides services to all youth ages from 0-21. The goal is to provide opportunities to improve the quality of life for youth. Support and recreation programs are carefully planned to address the needs of its youth. Leadership and volunteer opportunities are well thought out and available.

8. **Town of Irondequoit** **\$9,862**
 The program provides youth an affordable (free), safe, fun and educational experience during the summer months. Youth are given the opportunity to play outside and inside, participate in organized games as well as free play, sports, crafts, quiet time, friendly competitions, and other various activities. The Irondequoit Police Department also conducts a diversionary program known as the Law and Larceny Seminar. This program services youths from all economical and racial backgrounds. It is designed to reduce the recidivism rate of larceny related incidents through the use of an educational component incorporating various at-risk strategies. Contact is made with the parent(s) or guardian(s) of those youths identified as being eligible for attendance to this program to ensure the attendance of the juvenile.

9. **Town of Hilton-Parma** **\$3,551**
 The program will provide year round recreational activities, both active and passive, for school age youth including: individual sports, team sports, instructional programs and open drop-in type programs.

10. **Town of Penfield** **\$7,680**
 The target youth/families the program serves is generally school aged children from Penfield families. The programs reach children in the preschool range however the majority of program participants is between the ages of 6-17. The participants are typically Penfield residents, however programs are not specifically for residents only. The program meets the need for school aged children to have a safe learning environment for children to learn and improve physical, intellectual, psychological, emotional and social skills.

11. **Town of Perinton** **\$9,009**
 The Lions Den Teen Center program, implemented by the Town of Perinton Recreation and Parks Department, serves the teens in the 6th through 12th grades, that live in the Town of Perinton. This target population has numerous challenges that they are presented with throughout their daily lives, such as pressures at school, home and in many cases, work environments. In such a crucial time of personal development it is important to present teens with positive influences in the development process. The programs are designed to enhance core values within the personalities of the teens.

12. **Town of Pittsford** **\$7,442**
 Pittsford Youth Services, Inc. is a private, not-for-profit agency, providing crisis intervention, counseling, prevention programming, information and referral services to Pittsford youth and families. Pittsford Youth Services, Inc. (PYS) established in 1969, is a not-for-profit human services agency dedicated to serving youth, ages 5-21 years and their families. PYS is committed to providing social work/counseling services and prevention programs to any youth who lives, attends school, worships or works in the Town or Village of Pittsford, NY.

