

Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

October 7, 2016

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No.	<u>160308</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 389 of 2015 to Contract for Monroe County Office for the Aging Programs in 2015 to Extend the Time Period of the Contract with Lifespan of Greater Rochester, Inc.

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 389 of 2015 to extend the time period of the contract with Lifespan of Greater Rochester, Inc., as a subcontractor listed in Attachment A for Monroe County Office for the Aging Programs in 2015, through December 31, 2016.

New York State Office for the Aging has requested an extension for services relating to the implementation of its NY Connects Expansion and Enhancement/Balancing Incentive Program as it transitions to create a state-wide database. Lifespan of Greater Rochester, Inc., a subcontractor listed in Attachment A of Resolution 389 of 2015, will assist with updating data entry for any calls that took place during the blackout period for transitioning from a local database to a new statewide client database. Lifespan of Greater Rochester, Inc. will also increase staffing and equipment to meet the needs of individuals seeking information and assistance on long term care services so that individuals can live independently and remain at home in their communities.

The specific legislative action required is to amend Resolution 389 of 2015 to extend the time period of the contract with Lifespan of Greater Rochester, Inc., as a subcontractor listed in Attachment A for Monroe County Office for the Aging Programs in 2015, through December 31, 2016.

Environmental assessments were completed for this grant and it was determined that there would be no significant effect on the environment.

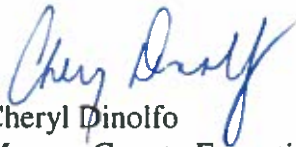
Funding for this contract is included in the operating grant budget of the Monroe County Department of Human Services, Office for the Aging, fund 9001, funds centers 5501059300, Aging Contract Services.

No additional net County support is required in the current Monroe County Budget.

Lifespan of Greater Rochester, Inc. is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

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Vendor and Program Services	VENDOR TOTAL	PROGRAM DESCRIPTION
Adult Day Services Catholic Family Center: EISEP Respite Program Rochester Regional Health Systems: Park Place Southwest Rochester Regional Health Systems Adult Day Services	107,000 111,336 71,000	These are social model adult day care programs that helps physically and cognitively impaired frail older persons to continue living in the community and also provides respite services for caregivers.
Ancillary Services (EISEP Program) Catholic Family Center: In-Home Safety Modifications, Personal Emergency Response Systems Assistive Devices, In-Home Meal Service	132,972	This is a statewide In-Home Services Program for the focus of eligible services initiated to provide in home options for the elderly. The intent is to allow the elderly to remain in their homes as long as possible through assistive equipment, respite care, meal services and other in-home services.
Caregiver Assistance & Resources Alzheimer's Disease and Related Disorders Association - Rochester Chapter, Inc. Caregivers Education and Counseling Hillside Children's Center: SKIP Generations-Kinship Program Lifespan of Greater Rochester, Inc. Caregivers Resource Center Lifespan of Greater Rochester, Inc. Respite Initiative Caregiver Network	91,000 20,400 29,611 104,375	Caregiver education programs, counseling, outreach, training and caregiver support groups. Support group services also offered to those diagnosed with early onset of Alzheimer's disease. Counseling and Support groups for caregivers age 60 and over that are providing kinship care for children under the age of 18. The Caregiver Resource Center is a State funded program which provides resources and support to family caregivers. Increase the ability of older adults, individuals and their informal family caregivers to access respite services with emphasis placed upon underserved populations.
Counseling and Assistance Services Catholic Family Center: Elderly Community Outreach/Caseworker Lifespan of Greater Rochester, Inc. Financial Management Services Health Insurance Counseling & Assistance Medicare Health Insurance Assistance	193,964 177,618	Caseworkers provide community outreach and referral assessments, short term problem solving, counseling and advocacy for participants of senior centers and groups including the homebound elderly. This program assists seniors in applying for benefits such as food stamps, medicare, etc as well as bill paying and household budgeting. Medicare Improvements for Patients and Providers Act is a continuation of funding from 2014 which was received in 2015.
Elder Abuse Prevention Services Lifespan of Greater Rochester, Inc. Elder Abuse Education & Outreach Emergency Respite Service	727,750	Elder Abuse prevention grant is a NYS initiative to provides education and outreach to the general public, elderly persons, families and caregivers to identify and prevent elder abuse, neglect & exploitation. Emergency Respite is designed for individuals & caregivers in need of services who are not eligible for such services under Title XX and have

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Vendor and Program Services	VENDOR TOTAL	PROGRAM DESCRIPTION
Employment and Training Lifespan of Greater Rochester, Inc. Senior Community Employment Services	184,930	no other resources to pay. Services include but are not limited to Emergency transportation, day care, and in home chore services.
Health and Wellness Programs for Seniors Lifespan of Greater Rochester, Inc. Older Adult Wellness PATHS & PEARLS Older Adult Geriatric Addiction	100,084	Low Income older workers, age 55 and over, are provided with part-time employment opportunities and job training skills that can lead to permanent placements.
Lifetime Care, LLC OASIS Center	36,378	PATHS and PEARLS are performance based services that provide assistance and prevent falls to frail elderly. The Older Adult Wellness Programs include counseling and health services for seniors over 60.
Home Support & In Home Services Catholic Family Center: Case Management Services Consumer Directed In-Home Services Level I and II In Home Care Aides Support to Aging Residents (STAR)	1,912,538	The OASIS Program provides educational, informational, cultural, health and fitness programming to persons over age 50.
Information, Referral and Case Assistance Coordinated Care Services, Inc.: Special Events, Programming & Catering OFA Professional Services	193,703	Seniors receiving EISEP services are provided with case management, to assure appropriate and cost-effective In-Home care. Components include screening, assessment, development of care plan, chore services & escorted transportation services for isolated frail elderly. Home Health Agencies provide Housekeeper Chore and Personal Care Services including bathing, etc..
Lifespan of Greater Rochester, Inc. Eldersource/NY Connects/Eldercare Prevention Community Based Eldersource Program	918,150	CCSI administers OFA service contracts for OFA programs that provide Info and referrals to providers, caregivers and seniors in Monroe County. CCSI also supports through OFA sponsorship, Trainings, Intergenerational and other events such as the Fishing Derby and Fall Clean-up programs.
Legal Services for the Elderly Legal Assistance of Western NY Legal Services for Seniors	50,545	Eldersource is a single source information, referral, case assistance & counseling program for services to seniors and their family caregivers. This is a county wide project in conjunction with the United Way for assistance and guidance in all services provided to older adults,
Long Term Care Assistance Lifespan of Greater Rochester, Inc. NY Connects/Long Term Care Access	45,000	Legal assistance and advocacy is provided to low income seniors in regard to legal issues including Social Security, SSI, medicaid, housing problems, simple wills, utility issues and power of attorney services.
Management Services Coordinated Care Services, Inc.: Contract Processing Services PeerPlace Networks, LLC Countywide Computer Reporting Network	20,799	This agency offers the analysis of the gaps and barriers within the long term care system for providers, frail seniors, and people of all ages with disabilities.
Nutrition Services: Home Delivered Meals Visiting Nurse Services of Rochester and	20,000	CCSI provides management & administration of short term contracts for various Monroe County special events. Services include activities described under state service areas above.

Vendor and Program Services	VENDOR TOTAL	PROGRAM DESCRIPTION
Monroe County, Inc. Meals on Wheels Program	697,091	meals due to frailty or illness
Nutrition Services: Senior Centers of Monroe County ABVI Goodwill Residential Resources, Inc. Delivery/Transportation of Meals Senior Center Meals & Catering RDA Services, Menu Prep, Food Safety Steam Table, Food transport replacements Charles Settlement House: Charles Settlement House Senior Center The Community Place of Greater Rochester, Inc. Community Place Senior Center TBD Breakfast Club OFA Breakfast Club: Henrietta/TBD Town of Greece: Greece Community & Senior Center Ibero-American Action League, Inc. Centro de Oro Senior Center Town of Irondequoit: Irondequoit Senior Center Lifespan of Greater Rochester, Inc. Lifespan Senior Center-Downtown Lifespan Senior Center-CLLARC Lifespan Senior Center-Eastern Suburb	530,624 63,940 48,392 23,836 53,707 39,353 82,668 155,445	Monroe County Nutrition Services and support services provided at the Senior Centers of Monroe County. Twenty-one senior nutrition sites and multiple resource centers serve senior attendees age 60 and over with a hot, nutritionally balanced meal, recreation programming, social events, case management services and other quality of life initiatives that assist seniors to remain living independently within the community with additional provisions available for weekend services. Social activities, wellness programs, special events and meals are provided to persons age 60 and over in a congregate setting at various Senior Centers throughout Monroe County
Monroe Community Hospital: MCH Catering Services & Event Refreshments Southwest Area Neighborhood Association Southwest Senior Center Town of Ogden: Ogden Senior Center Town of Parma: Hilton-Parma Night Meal program Town of Pittsford: Pittsford Senior Center Town of Rush: Rush Senior Center Town of Webster: Webster Senior Center Town of Wheatland: Wheatland Senior Center	22,300 29,984 41,958 2,258 37,363 2,000 66,396 23,603	Office for the Aging Sponsored Senior Centers, continued
Transportation Services for Seniors Medical Motor Service of Rochester and Monroe County, Inc. Senior Transportation Services and Parkplace Adult Day Care/SKIP Transp Shared Cost-Van/Mini Bus Replacement	599,042 53,000	Transportation services are provided for participants to and from the Senior Centers, SKIP Generations and Park Place Southwest Programs. Additional transportation is also provided for shopping, banking, recreation, and other needs that enriches older adults' quality of life.

Vendor and Program Services		VENDOR TOTAL	PROGRAM DESCRIPTION
Direct Care Worker - TBD Medical Motor Service of Rochester and Monroe County, Inc. - Drivers, Clerks Visiting Nurse Services of Rochester and Monroe County, Inc. - Food Service Workers/Drivers Lifespan of Greater Rochester, Inc. In-home/Food Service/Case Workers Catholic Family Center-In-home Service Workers		238,598	This is a State Initiative to allocate an additional payment to agencies who employ Direct Care Workers. Funds are available to reimburse eligible employee salary and fringe COLA increases up to 3%. Payments are are based on the employees service time provided to OFA programs only.