

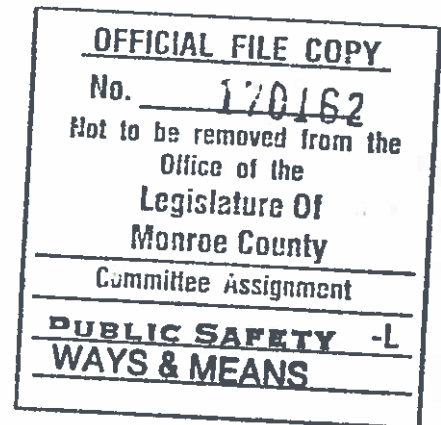


Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

May 5, 2017



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation and Community Corrections, for the Gun Involved Violence Elimination Partnership

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Sandra Doorley and Sheriff Patrick M. O'Flynn.

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services, in the amount of \$1,182,409, for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation and Community Corrections, for the Gun Involved Violence Elimination (GIVE) Partnership, for the period of July 1, 2017 through June 30, 2018.

This project provides resources enabling the Monroe County law enforcement community to target violent criminals, and those possessing weapons, in a coordinated effort to reduce violent crime in Monroe County. The ultimate goal of this partnership is to support targeted firearm and violent crime reduction efforts within Monroe County. This is the fourth year the County has received this grant. This year's funding represents an increase of \$24,531 from last year.

Funds will be used specifically to help support the following programs in the following departments:

- District Attorney's Office:** Partially support ten (10) existing Assistant District Attorney positions assigned to prosecute violent felons and criminals possessing illegal weapons, and to provide the Boys and Girls Clubs of Rochester, Inc. with an \$18,000 sub grant to continue its Project Step-Up Program;

- Sheriff's Office:** Support existing Sheriff's Criminal Investigator (50%), a Road Patrol Deputy (50%) and a Jail Deputy, and underwrites part of the overtime costs of the Office of the Sheriff's participation in joint anti-crime efforts with the other GIVE agency partners;
- Office of Probation and Community Corrections:** Supports the cost of one (1) existing Senior Probation Officer, one (1) Probation Officer for the Swift, Certain & Fair Pilot Program, enhanced electronic monitoring (GPS) capability, and underwrites the overtime costs of the Office of Probation and Community Correction's participation in joint anti-crime efforts with the other GIVE agency partners.

We have been notified of the funding amounts for the District Attorney's Office, \$613,908, the Office of the Sheriff, \$308,516, and the Department of Public Safety, Office of Probation and Community Corrections, \$259,985.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$1,182,409 grant from, and to execute contracts and any amendments thereto with, the New York State Division of Criminal Justice Services, for the Gun Involved Violence Elimination Partnership, for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation and Community Corrections, for the period of July 1, 2017 through June 30, 2018.
2. Amend the 2017 operating budget of the District Attorney's Office by appropriating the sum of \$306,954 into general fund 9300, funds center 2508010000, Major Felony Bureau.
3. Amend the 2017 operating budget of the Office of the Sheriff by appropriating the sum of \$155,766 into general fund 9300, funds center 3803010000, Police Bureau Administration.
4. Amend the 2017 operating budget of the Department of Public Safety, Office of Probation and Community Corrections by appropriating the sum of \$140,750 into general fund 9300, funds center 2403050000, Special Services Intensive Supervision.
5. Authorize the County Executive, or her designee, to execute a contract, and any amendments thereto, with the Boys and Girls Clubs of Rochester, Inc., 500 Genesee Street, Rochester, New York 14611, to continue its Project Step-Up Program, in the amount of \$18,000, for the period of July 1, 2017 through June 30, 2018.
6. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

7. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

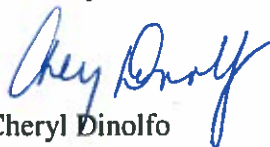
Partial funding for this grant is included in the 2017 operating budget of the District Attorney's Office, general fund 9300, funds center 2508010000, Major Felony Bureau, Office of the Sheriff, general fund 9300, funds center 3803010000, Police Bureau Administration, and the Department of Public Safety, Office of Probation and Community Corrections, general fund 9300, funds center 2403050000, Special Services Intensive Supervision. The appropriated amount will adjust the current funding to that established by the grant.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No additional net County support is required in the current Monroe County budget.

The Boys and Girls Clubs of Rochester, Inc. is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

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