



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

April 7, 2017

OFFICIAL FILE COPY	
No.	<u>176138</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
TRANSPORTATION	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2017 Capital Budget and Bond Resolution 27 of 2017 to Provide an Increase in Funding and Authorize a Contract with Villager Construction, Inc. for Construction Services for the Highway Preventive Maintenance #3 Project in the Towns of Chili, Greece, Ogden, Perinton and Pittsford

Honorable Legislators:

I recommend that Your Honorable Body amend the 2017 Capital Budget and Bond Resolution 27 of 2017 to provide an increase in funding, in the amount of \$392,000, and authorize a contract with Villager Construction, Inc., in the amount of \$2,868,141.10, for construction services, for the Highway Preventive Maintenance #3 Project in the Towns of Chili, Greece, Ogden, Perinton and Pittsford.

This project involves rehabilitation of: Westside Drive from Chili Center-Coldwater Road to Orchard Street; Fetzner Road from Maiden Lane to English Road; Thornell Road from West Bloomfield Road to NYS Route 96 and Ayrault Road from Moseley Road to Aldrich Road. The work involves milling and repaving, spot pavement repairs, drainage improvements, traffic signal loops, new pavement markings and modifying the handicap ramps to meet the latest ADA requirements. There are currently insufficient funds available for the project due to increased costs since it was initially programmed in the Capital Improvement Program. The increase is largely due to items that were not included in the original project estimate which include: extending the limits of resurfacing, ADA ramp work, drainage repair/lining and new guiderail.

Major funding will be provided from federal and state aid in the amount of approximately 92.5% of the project cost with overall project administration by Monroe County.

The following five (5) bids were received on March 1, 2017:

Villager Construction, Inc.	\$2,868,141.10
Keller Construction Co. Inc.	\$2,930,084.00
Macedon Excavating & Paving, Inc.	\$3,142,262.85
C.P. Ward, Inc.	\$3,218,914.75
Zoladz Construction Co., Inc.	\$3,398,699.11

The bids have been reviewed and the Department of Transportation recommends the award of the contract to the lowest responsible bidder, Villager Construction, Inc. in the amount of \$2,868,141.10.

The specific legislative actions required are:

1. Amend the 2017 Capital Budget to increase funding for the Highway Preventive Maintenance #3 Project in the Towns of Chili, Greece, Ogden, Perinton and Pittsford, in the amount of \$392,000 from \$3,064,000 to \$3,456,000, for a total project authorization of \$3,456,000.
2. Amend Bond Resolution 27 of 2017 to increase financing for the Highway Preventive Maintenance #3 Project in the Towns of Chili, Greece, Ogden, Perinton and Pittsford, capital fund 1739, in the amount of \$392,000, from \$3,064,000 to \$3,456,000, for a total project authorization of \$3,456,000.
3. Authorize the County Executive, or her designee, to execute a contract with Villager Construction, Inc., 425 Old Macedon Center Road, Fairport, New York 14450, in the amount of \$2,868,141.10, for construction services, for the Highway Preventive Maintenance #3 Project in the Towns of Chili, Greece, Ogden, Perinton and Pittsford, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.


Funding for this contract, consistent with authorized uses, will be available in capital fund 1739 once the additional financing authorization requested herein is approved and in any capital fund(s) created for the same intended purpose. No net County support is required in the current Monroe County budget.

The records in the office of the Monroe County Treasury have indicated that neither Villager Construction, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Richard K. Clark, President/Treasurer
Timothy O. Lawless, Secretary

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive