

Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

March 10, 2017

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No.	<u>170108</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
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WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2017-2022 Capital Improvement Program and the 2017 Capital Budget to Add a Project Entitled "Highway Preventive Maintenance #6;" Authorize Financing for the Project; Authorize Contracts with Lu Engineers for Engineering Services and the New York State Department of Transportation for the Highway Preventive Maintenance #6 Project in the Towns of Gates and Greece

Honorable Legislators:

I recommend that Your Honorable Body authorize an amendment to the 2017-2022 Capital Improvement Program and the 2017 Capital Budget to add a project entitled "Highway Preventive Maintenance #6;" authorize financing for the project; and authorize contracts with Lu Engineers, in the amount of \$217,302.01, for engineering services, and with the New York State Department of Transportation, for the Highway Preventive Maintenance #6 Project in the Towns of Gates and Greece.

The Highway Preventive Maintenance #6 Project consists of the following highway locations: Lee Road from Lyell Avenue to the City Line in the Town of Gates; Dewey Avenue from the City Line to Dorsey Road and from Latta Road to Edgemere Drive, Mount Read Blvd. from Maiden Lane to Britton Road, Stone Road from NY Rte. 104 to Mt. Read Blvd. all in the Town of Greece, and Elmgrove Road from NY Rte. 31. to NY Rte. 104, in the Towns of Gates and Greece. This project will involve preventive maintenance including overlay or milling and resurfacing of existing pavement, storm sewer cleaning, curb and/or gutter repairs and replacement of pavement markings and signal loops at each location. The current total project estimate is \$4,415,000.

This project is scheduled to be considered by the Monroe County Planning Board on March 23, 2017.

Major funding will be provided by Federal and New York State Department of Transportation funds for approximately 95% of the project cost with overall project administration by Monroe County.

Several consultants were considered, with Lu Engineers rated the most qualified for this project. Lu Engineers proposes to provide these services in the amount of \$217,302.01.

A cost breakdown of these services is as follows:

Design Services	\$143,930.97
Special Services	<u>73,371.04</u>
Total	\$217,302.01

The specific legislative actions required are:

1. Amend the 2017-2022 Capital Improvement Program to add a project entitled "Highway Preventive Maintenance #6," in the amount of \$260,000.
2. Amend the 2017 Capital Budget to add a project entitled "Highway Preventive Maintenance #6," in the amount of \$260,000.
3. Authorize financing for the project entitled "Highway Preventive Maintenance #6," in the amount of \$260,000.
4. Authorize the County Executive, or her designee, to execute a contract with Lu Engineers, 339 East Avenue, Suite 200, Rochester, New York 14604, in the amount of \$217,302.01 for engineering services, for the Highway Preventive Maintenance Project #6 in the Towns of Gates and Greece, and any amendments necessary to complete the project within the total capital fund(s) appropriation.
5. Authorize the County Executive, or her designee, to execute a contract, and any amendments thereto, with the New York State Department of Transportation, for the Highway Preventive Maintenance #6 Project in the Towns of Gates and Greece.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

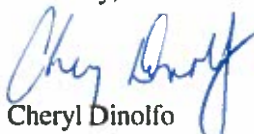
Funding for these contracts, consistent with authorized uses, will be available in the capital fund to be created and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Lu Engineers, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Richard Scott Prior, President
Robert Hutteman, Vice President
Jonathan Ottman, Treasurer
Susan Hilton, Secretary

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

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