

Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

March 10, 2017

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY	
No.	<u>170107</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
TRANSPORTATION	-L
WAYS & MEANS	

Subject: Amend the 2017-2022 Capital Improvement Program and the 2017 Capital Budget to Add a Project Entitled "Highway Preventive Maintenance #5;" Authorize Financing for the Project; Authorize Contracts with Clark Patterson Engineers, Surveyor, and Architects, P.C. for Engineering Services and the New York State Department of Transportation for the Highway Preventive Maintenance #5 Project in the Towns of Irondequoit, Penfield, and Webster

Honorable Legislators:

I recommend that Your Honorable Body authorize an amendment to the 2017-2022 Capital Improvement Program and the 2017 Capital Budget to add a project entitled "Highway Preventive Maintenance #5;" authorize financing for the project; and authorize contracts with Clark Patterson Engineers, Surveyor, and Architects, P.C., in the amount of \$194,798.06, for engineering services, and with the New York State Department of Transportation, for the Highway Preventive Maintenance 5 Project in the Towns of Penfield, Irondequoit, and Webster.

The Highway Preventive Maintenance #5 Project consists of the following highway locations: Creek Street from Browncroft Boulevard to Plank Road in the Town of Penfield; Gravel Road from north of New York State Route 104 to Klem Road in the Town of Webster; Holt Road from Ridge Road to Klem Road in the Town of Webster; Klem Road from Bay Road to Holt Road in the Town of Webster; Sweet Fern Road, Lake Shore Boulevard, and Durand Boulevard from Zoo Road to Seabreeze Drive in the Town of Irondequoit and Phillips Road from State Road to north of New York State Route 104 in the Town of Webster. This project will involve preventive maintenance including overlay or milling and resurfacing of existing pavement, storm sewer cleaning, curb and/or gutter repairs and replacement of pavement markings and signal loops at each location. The current total project estimate is \$4,772,000.

This project is scheduled to be considered by the Monroe County Planning Board on March 23, 2017.

Major funding will be provided by Federal and New York State Department of Transportation funds in the amount of approximately 95% of the project cost with overall project administration by Monroe County.

Several consultants were considered, with Clark Patterson Engineers, Surveyor, and Architects, P.C. rated the most qualified for this project. Clark Patterson Engineers, Surveyor, and Architects, D.P.C. proposes to provide these services in the amount of \$194,798.06.

A cost breakdown of these services is as follows:

Design Services	\$175,826.34
Special Services	5,312.29
Construction Support	<u>13,659.43</u>
Total	\$194,798.06

The specific legislative actions required are:

1. Amend the 2017-2022 Capital Improvement Program to add a project entitled "Highway Preventive Maintenance #5," in the amount of \$287,000.
2. Amend the 2017 Capital Budget to add a project entitled "Highway Preventive Maintenance #5," in the amount of \$287,000.
3. Authorize financing for the project entitled "Highway Preventive Maintenance #5," in the amount of \$287,000.
4. Authorize the County Executive, or her designee, to execute a contract with Clark Patterson Engineers, Surveyor, and Architects, P.C., 205 St. Paul Street, Suite 500, Rochester, New York 14604, in the amount of \$194,798.06 for engineering services, for the Highway Preventive Maintenance Project #5 in the Towns of Irondequoit, Penfield, and Webster, and any amendments necessary to complete the project within the total capital fund(s) appropriation.
5. Authorize the County Executive, or her designee, to execute a contract, and any amendments thereto, with the New York State Department of Transportation, for the Highway Preventive Maintenance #5 Project in the Towns of Irondequoit, Penfield, and Webster.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

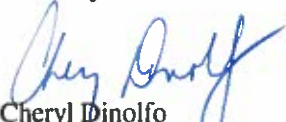
Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Clark Patterson Engineers, Surveyor, and Architects, P.C., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Phillip J. Clark, Chairman
Todd M. Liebert, Chief Executive Officer
Daniel D. Duprey, Jr., President and Chief Operating Officer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive