

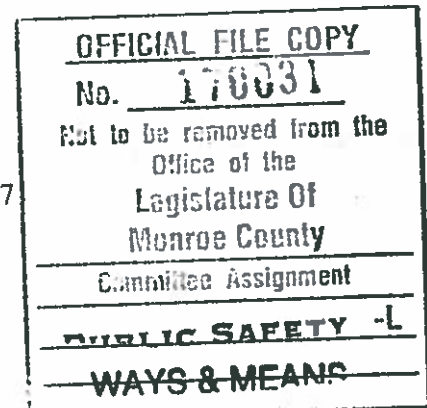


Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

January 6, 2017



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2017-2022 Capital Improvement Program and the Proposed 2017 Capital Budget to Add a Project Entitled "Sheriff's Vehicle Replacement" and Authorize an Appropriation Transfer

Honorable Legislators:

I am requesting that Your Honorable Body amend the 2017-2022 Capital Improvement Program and the proposed 2017 Capital Budget to add a project entitled "Sheriff's Vehicle Replacement" in the amount of \$1,600,000; and authorize an appropriation transfer for the project in the amount of \$1,600,000.

The Finance Department seeks to create a new capital project for the periodic replacement of vehicles used in law enforcement, jail inmate transport, civil process service, and other support services. Vehicles used by the Sheriff's Office must be maintained in superior condition and meet a variety of exceptional safety and performance standards. After a period of time, most vehicles are rotated to other assignments within the Sheriff's Office or other County departments in which exceptional performance standards are not required.

Sheriff's vehicles must be periodically replaced due to constant wear and tear and required performance standards. Creating a capital fund for such replacement, funded by cash capital in the annual operating budget, is necessary for proper strategic, operational, and sound financial planning purposes.

This project is scheduled to be considered by the Monroe County Planning Board on February 2, 2017.

The specific legislative actions required are:

1. Amend the 2017-2022 Capital Improvement Program to add a project entitled "Sheriff's Vehicle Replacement" in the amount of \$1,600,000.
2. Amend the proposed 2017 Capital Budget to add a project entitled "Sheriff's Vehicle Replacement" in the amount of \$1,600,000.

3. Authorize the Controller to transfer \$1,600,000 from the 2017 operating budget of the Office of the Sheriff, general fund 9001, funds center 3806030000, Fleet Maintenance, to the capital fund to be established for the project "Sheriff's Vehicle Replacement."

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be established pursuant to the appropriation transfer requested herein, and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db

2017 JAN 10 10:00 AM
CLERK OF SUPERIOR COURT
JAN 10 2017