



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2018-2023 Capital Improvement Program and the Proposed 2018 Capital Budget to Add a Project Entitled "Public Safety Vehicle Replacement" and Authorize an Appropriation Transfer

Honorable Legislators:

I recommend that Your Honorable Body amend the 2018-2023 Capital Improvement Program and the proposed 2018 Capital Budget to add a project entitled "Public Safety Vehicle Replacement," in the amount of \$40,000; and authorize an appropriation transfer for the project in the amount of \$40,000.

The Department of Public Safety seeks to create a new capital project for the periodic replacement of its vehicles due to constant wear and tear. Creating a capital fund for such replacement, funded by cash capital in the annual operating budget, is necessary for proper strategic, operational, and sound financial planning purposes.

This project is scheduled to be considered by the Monroe County Planning Board on November 30, 2017.

The specific legislative actions required are:

1. Amend the 2018-2023 Capital Improvement Program to add a project entitled "Public Safety Vehicle Replacement," in the amount of \$40,000.
2. Amend the proposed 2018 Capital Budget to add a project entitled "Public Safety Vehicle Replacement," in the amount of \$40,000.

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Committee Assignment
PUBLIC SAFETY -L
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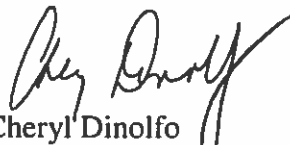
3. Authorize the Controller to transfer \$40,000 from the proposed 2018 operating budget of the Department of Public Safety, general fund 9001, funds center 2406010000, Public Safety Communications, to the capital fund to be established for the project "Public Safety Vehicle Replacement."

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be established pursuant to the appropriation transfer requested herein, and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

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