



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

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No. 170309

Not to be removed from the
Office of the
Legislature Of
Monroe County

Committee Assignment

PUBLIC SAFETY -L
WAYS & MEANS

Subject: Amend the 2018-2023 Capital Improvement Program to Advance the Forensic Instrumentation Upgrade Project from 2021 to 2018; Amend the Proposed 2018 Capital Budget to Add a Project Entitled "Forensic Instrumentation Upgrade;" and Authorize Financing for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2018-2023 Capital Improvement Program to advance the Forensic Instrumentation Upgrade project from 2021 to 2018; amend the proposed 2018 Capital Budget to add a project entitled "Forensic Instrumentation Upgrade," in the amount of \$320,000; and authorize financing for the project in the amount of \$320,000.

Monroe County provides the forensic crime laboratory services for all public safety agencies within Monroe County and seven surrounding counties. The Crime Laboratory is requesting to move a portion of the total funding from 2021 to 2018 to purchase scientific instrumentation.

The instrumentation to be purchased will be used to perform analysis in the trace evidence and drug chemistry sections of the laboratory. It has become necessary to upgrade the instruments earlier than anticipated due to the types and amounts of evidentiary samples being submitted. These factors have caused additional wear on the laboratory's current instrumentation. The new instruments would replace two older instruments that have been regularly malfunctioning and experiencing extended down time due to needed repairs. Both of these instruments are more than 12 years old. The normal life cycle of scientific instrumentation is 10-15 years.

The specific legislative actions required are:

1. Amend the 2018-2023 Capital Improvement Program to advance the Forensic Instrumentation Upgrade project from 2021 to 2018, in the amount of \$320,000.

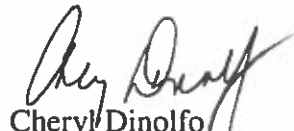
2. Amend the proposed 2018 Capital Budget to add a project entitled, "Forensic Instrumentation Upgrade," in the amount of \$320,000.
3. Authorize financing for the project entitled, "Forensic Instrumentation Upgrade," in the amount of \$320,000.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

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