

Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

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Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

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To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2017 State Homeland Security Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services, in the amount of \$426,132, for the FY2017 State Homeland Security Program (SHSP), for the period of September 1, 2017 through August 31, 2020.

The SHSP provides funds to support the County's program for preparedness and prevention activities for terrorist events using weapons of mass destruction involving chemical, biological, radiological, nuclear and explosive materials.

Funds will be used to maintain and enhance a wide array of capabilities including:

- Office of Emergency Management's sustainment of WebEOC (critical incident management system)
- Fire Service and Hazmat Team operations through training and the acquisition of equipment
- EMS operations through training and the acquisition of equipment
- Public Safety Communication control stations
- Public Health Preparedness through continued contractual services with the University of Rochester Center for Community Health

This is the fourteenth year the County has received this grant. This year's funding represents an increase of \$69,004.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$426,132 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services, for the FY2017 State Homeland Security Program, for the period of September 1, 2017 through August 31, 2020.

- 2. Amend the 2017 operating budget of the Department of Public Safety by appropriating the sum of \$426,132 into general fund 9300, funds center 2408030100, Office of Emergency Management.
- 3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements and to make any necessary funding modifications within grant guidelines to meet contractual requirements.
- 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Monroe County Executive

CD:db