

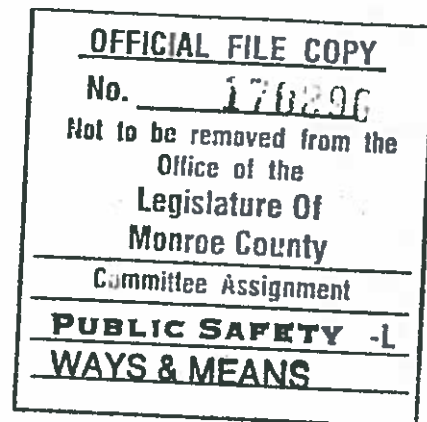


Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of the Aid to Localities Grant from the New York State Division of Criminal Justice Services for the Offices of the District Attorney and the Public Defender

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Sandra Doorley and Monroe County Public Defender Timothy Donaher.

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services, in the amount of \$654,939, for the Aid to Localities (ATL) Program, for the Offices of the District Attorney and the Public Defender, for the period of October 1, 2017 through September 30, 2018.

The ATL Program provides expedited felony case processing through the judicial system by funding part or all of the salary costs equivalent to five (5) full-time positions in the District Attorney's Office, and six (6) full-time positions in the Public Defender's Office. We have been notified of the funding amounts for the District Attorney, \$395,739, and the Public Defender, \$259,200. This will be the thirty-fifth year the County has received this grant. This year's funding represents an increase of \$24,639 over the last twelve month period.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$654,939 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services, for the Aid to Localities Program, for the Offices of the District Attorney and the Public Defender, for the period of October 1, 2017 through September 30, 2018.
2. Amend the 2017 operating budget of the District Attorney's Office by appropriating the sum of \$302,964 into general fund 9300, funds center 2508010000, Major Felony Bureau.

3. Amend the 2017 operating budget of the Public Defender's Office by appropriating the sum of \$193,799 into general fund 9300, funds center 2601010000, Office of the Public Defender.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

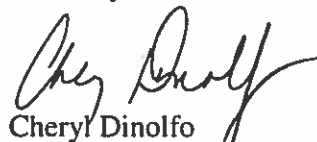
Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Partial funding for this grant is included in the 2017 operating budget of the District Attorney, general fund 9300, funds center 2508010000, Major Felony Bureau and the 2017 operating budget of the Public Defender, general fund 9300, funds center 2601010000, Office of the Public Defender. The appropriated amount will adjust the current funding to that established by the grant.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

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