

## Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

HUMAN SERVICES -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Amend Resolution 324 of 2024 to Accept Additional Funding from the New York State Department

of Health for Support of the Monroe County Nurse-Family Partnership Program

## Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 324 of 2024, to accept additional funding from New York State Department of Health in the amount of \$842,935 for support of the Monroe County Nurse-Family Partnership Program.

The purpose of this grant is to provide support of the County's existing Nurse-Family Partnership ("NFP") program. The NFP program is an evidence-based nurse home visiting program that has been rigorously evaluated and includes expertly trained nurses delivering the services per a standard curriculum. The grant will provide a portion of the funding for the NFP program annually providing home visits to up to 300 high-risk, first time mothers, their infants and families to improve their pregnancy outcomes and their health, well-being and self-sufficiency. Funds will be used for partial salary and benefits of existing positions, administrative costs, training, printing, purchase of supplies to run the program, and vendor contracts. This is the seventh year the County has received this grant.

Funds will also be used to contract with UR Medicine Home Care, Licensed Services, Inc. dba Visiting Nurse Signature Care to provide the nurses who make home visits to all NFP clients, and for administrative support in arranging for travel, accommodations and training for the program.

## The specific legislative actions required are:

- 1. Amend Resolution 324 of 2024 to accept an additional \$842,935 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, the New York State Department of Health, for support of the Monroe County Nurse-Family Partnership Program, bringing the total program award to \$5,700,775.
- 2. Amend the 2025 operating budget of the Department of Public Health by appropriating the sum of \$337,174 into general fund 9300, funds center 5803050000, Nurse-Family Partnership.
- 3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this grant is included in the 2025 operating budget of the Department of Public Health, general fund 9300, funds center 5803050000, Nurse-Family Partnership. The appropriated amount will adjust the current funding to that established by the grant.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive

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