By Legislators Milne and Delehanty



Office of the County Executive

Monroe County, New York

Adam J. Bello County Executive

May 23, 2022

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Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

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HUMAN SERVICES
WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Amend the 2022-2027 Capital Improvement Program and 2022 Capital Budget to Add a

Project Entitled "STD Clinic Relocation;" Authorize Financing for the Project; and Authorize Acceptance of Reimbursement from the City of Rochester of Federal

Relocation Dollars

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program and 2022 Capital Budget to add a project entitled "STD Clinic Relocation;" authorize financing for the project in the amount of \$500,000; and authorize acceptance of reimbursement in the amount of \$378,881 from the City of Rochester of Federal Relocation dollars.

The STD Clinic Relocation project will involve the design and renovation of existing space in the new location to meet New York State Health Department Article 28 requirements. The renovations will allow relocation from the existing clinic to the new clinic in the same Bull's Head neighborhood at 819-827 West Main Street, Rochester, with limited downtime. The project is estimated to cost \$500,000.

The County has entered into a lease with Rochester Main, LLC for the space at 819-827 West Main Street, Rochester and to provide all improvements necessary to meet New York State Health Department Article 28 improvements.

The project is scheduled to be considered by the Monroe County Planning Board on May 26, 2022.

The specific legislative actions required are:

- 1. Amend the 2022-2027 Capital Improvement Program to add a project entitled "STD Clinic Relocation" in the amount of \$500,000.
- 2. Amend the 2022 Capital Budget to add a project entitled "STD Clinic Relocation" in the amount of \$500,000.
- 3. Authorize financing for the project entitled "STD Clinic Relocation" in the amount of \$500,000.

110 County Office Building • 39 West Main Street • Rochester, New York 14614
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

4. Authorize the County Executive, or his designee, to accept Federal Relocation reimbursement funds in the amount of \$378,881 from the City of Rochester.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

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Adam J. Bello

Monroe County Executive