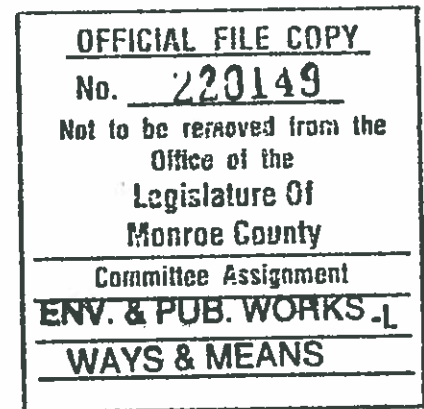


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 19, 2022



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022 Capital Budget and Bond Resolution 450 of 2021 to Provide an Increase in Funding for the Rehabilitate Taxiway A from Taxiway A4 to Taxiway E Project at the Frederick Douglass-Greater Rochester International Airport

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022 Capital Budget and Bond Resolution 450 of 2021 to provide an increase in funding in the amount of \$600,000 for the Rehabilitate Taxiway A from Taxiway A4 to Taxiway E Project at the Frederick Douglass-Greater Rochester International Airport ("Airport").

This project will include rehabilitation of approximately 200,000 SF of existing asphalt and concrete with significant surface degradation. The project area is some of the oldest remaining pavement on the airfield. The project will also include widening of associated connecting taxiways to meet Federal Aviation Administration (FAA) Advisory Circulars. Besides the replacement of the asphalt and concrete, the project will include grading of grass islands between Taxiway A and the airport security/ARFF roads and taxiway edges to remove years of sand buildup, maintenance to related storm water drainage systems, signage, lighting, and pavement markings. Construction will allow critical Group III and IV aircraft to utilize pavement on Taxiways A, A4, and E.

The reason for the increase in funding for this project is that preliminary project budgets were initially defined under a different economic environment. Construction projects, both state-wide and nationally, are experiencing unprecedented overall bid increases due to factors such as, but not limited to, supply chain issues, asphalt price increases, construction material increases, and contractor worker-staff shortages. The Airport is working closely with the FAA to adjust the grant funding to maintain compliance with the increase.

This project will be funded by a Federal Aviation Administration grant of 90%, a New York State Department of Transportation grant of 5%, and a local share of 5%.

This project is scheduled to be considered by the Monroe County Planning Board on April 28, 2022.

The specific legislative actions required are:

1. Amend the 2022 Capital Budget to increase funding for the Rehabilitate Taxiway A from Taxiway A4 to Taxiway E Project at the Frederick Douglass-Greater Rochester International Airport in the amount of \$600,000 from \$2,500,000 to \$3,100,000, for a total project authorization of \$3,100,000.
2. Amend Bond Resolution 450 of 2021 to increase financing for the Rehabilitate Taxiway A from Taxiway A4 to Taxiway E Project at the Frederick Douglass-Greater Rochester International Airport, capital fund 2017, in the amount of \$600,000 from \$2,500,000 to \$3,100,000, for a total project authorization of \$3,100,000.

This action is a Type II action pursuant to 6 NYCRR §617.5(c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and (5) (“rehabilitation or repaving of existing highways not involving the addition of new travel lanes”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 2017 once the additional financing authorization requested herein is approved and in any other capital fund(s) created for the same intended purpose. The local funding for this project will be provided by the Monroe County Airport Authority from Airport generated revenues. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Adam J. Bello', written over the word 'Sincerely,'.

Adam J. Bello
Monroe County Executive