

By Legislators McCabe and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

**AMENDING 2022-2027 CAPITAL IMPROVEMENT PROGRAM TO ADD PROJECT ENTITLED
"ROBACH CENTER REHABILITATION AND IMPROVEMENTS"**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The 2022-2027 Capital Improvement Program is hereby amended to add a project entitled "Robach Center Rehabilitation and Improvements" in the amount of \$944,000.

Section 2. Funding for this project, consistent with authorized uses, will be included in the capital fund to be created, and any other capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; April 25, 2022 - CV: 8-0

Ways and Means Committee; April 26, 2022 - CV: 11-0

File No. 22-0122

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

April 8, 2022

OFFICIAL FILE COPY
No. <u>220122</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to Add a Project Entitled "Robach Center Rehabilitation and Improvements" and Authorize Financing for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to add a project entitled "Robach Center Rehabilitation and Improvements" in the amount of \$944,000 and authorize financing for this project in the same amount.

The Roger Robach Community Center at Ontario Beach Park is a popular venue for events and activities in the Charlotte neighborhood in the City of Rochester. By early March of 2022, 58 different groups or individuals had already reserved the Community Center's large upstairs hall for 2022 events, ranging from the annual convention of a bowling league to a luau-themed craft beer expo to multiple weddings. In addition to these paid events, the downstairs of the Robach Center holds office space and first aid facilities used by the County's lifeguards and heavily-trafficked restrooms used by beach patrons during the County's popular summer swimming program at the park.

Despite its current popularity, the Robach Center facility has deteriorated in the past 15 to 20 years. This referral seeks authorization and funding for the following specific needs at the Robach Center: (1) repair and replacement of damaged and weather-worn doors and windows throughout the facility; (2) remodeling and refurbishment of the public restrooms on the first floor; and (3) HVAC improvements.

This project is scheduled to be considered by the Monroe County Planning Board on April 28, 2022.

The specific legislative actions required are:

1. Amend the 2022-2027 Capital Improvement Program to add a project entitled "Robach Center Rehabilitation and Improvements" in the amount of \$944,000.
2. Amend the 2022 Capital Budget to add a project entitled "Robach Center Rehabilitation and Improvements" in the amount of \$944,000.

3. Authorize financing for the project entitled "Robach Center Rehabilitation and Improvements" in the amount of \$944,000.

This is a Type II action pursuant to 6 NYCCR 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created, and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive