



Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

April 4, 2025

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Additional Funding from the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports; Amend Resolution 427 of 2024 Authorizing Contracts for the Provision of Mental Health, Developmental Disabilities, and Alcoholism and Substance Abuse Services in 2025

Honorable Legislators:

I recommend that Your Honorable Body accept additional funding from the New York State Office of Mental Health ("NYSOMH") and the New York State Office of Addiction Services and Supports in the total amount of \$303,361 for the Court Navigator Program, and amend Resolution 427 of 2024 to authorize contracts for the provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2025 and increase the contracts from an amount not to exceed \$51,475,417 to an amount not to exceed \$51,778,778 for the period of January 1, 2025 through December 31, 2025. An updated Attachment A is attached reflecting the additional Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services to be provided through contracts with the County and the vendors selected for the provision of those services.

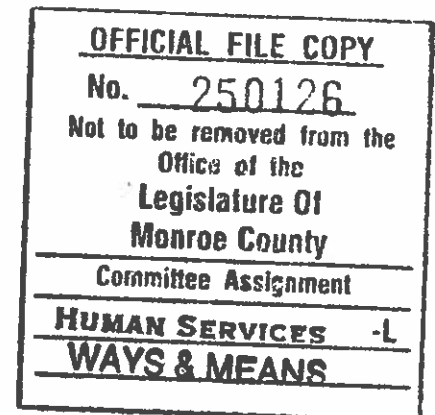
The additional funding will provide for the services of Court-Based Mental Health Navigators pursuant to a previously authorized contract with Coordinated Care Services, Inc. This funding is expected to cover salaries, fringe benefits, administrative expenses, and program oversight.

Additional services and vendors identified in the updated Attachment A include the Incentive Stipend Program, the Youth Peer Mentoring Program, the Skill Building Program, the Homeless Support Service Program, the Senior Screening Program, and the Re-entry Program. Request for Proposals were issued for these services, with Housing Options Made Easy, Inc. D/B/A Recovery Options Made Easy, Compeer Rochester, Inc., Lifespan of Greater Rochester, Inc., House of Mercy, Inc., East House Corporation, YWCA of Rochester and Monroe County, and Delphi Drug & Alcohol Council, Inc. selected as the most qualified vendors to provide these services. These selected vendors and the services to be provided are set forth in greater detail in the updated Attachment A.

Please refer to the attached Purchase of Services Information Forms for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept additional funding in the total amount of \$303,361 from, and to execute a contract and any amendments thereto with, the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports for the period of January 1, 2025, through December 31, 2025.



2. Amend Resolution 427 of 2024, to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with the agencies listed in the updated Attachment A and any other agencies as necessary, to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents, and to increase the contracts from an aggregate amount not to exceed \$51,475,417 to an aggregate amount not to exceed \$51,778,778, for the period of January 1, 2025 through December 31, 2025, such contracts including but not limited to contracts with Housing Options Made Easy, Inc. D/B/A Recovery Options Made Easy, 75 Jamestown St, Gowanda, New York 14070, Compeer Rochester, Inc., 259 Monroe Avenue, Suite 109, Rochester, New York 14607, Lifespan of Greater Rochester, Inc., 1900 South Clinton Avenue, Rochester, New York 14618, House of Mercy, Inc., 285 Ormond Street, Rochester, New York 14605, East House Corporation, 259 Monroe Avenue, Suite 200, Rochester, New York 14607, YWCA of Rochester and Monroe County, 175 North Clinton Avenue, Rochester, New York 14604, and Delphi Drug & Alcohol Council Inc., 72 Hinchey Road, Rochester, New York 14624, for the Incentive Stipend Program, the Youth Peer Mentoring Program, the Skill Building Program, the Homeless Support Service Program, the Senior Screening Program, and the Re-entry Program in an amount not to exceed \$1,013,262 for the period of January 1, 2025 through December 31, 2025.
3. Amend the 2025 operating budget of the Department of Human Services, Office of Mental Health, by appropriating the sum of \$303,361 into general fund 9001, funds center 5702010000, Mental Health Services.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

Attachment A

- 2025

Vendor			Vendor & Service Totals		Program Description
Prog Type	Agency	Program Name	New Vendor Total	Service Total	
LGU - Local Government Unit Services - TOTAL					
LGU Functions					
		COORDINATED CARE SERVICES, INC.	2,001,244		Staff and resources necessary to support essential Local Governmental Unit (LGU) functions including monitoring and managing subcontractor programs and financial performance, measuring effectiveness of behavioral health service system and supporting planning for system change and system development. Includes - OASAS, and OPWDD.
		COORDINATED CARE Local Government Unit Functions			
		COORDINATED CARE SERVICES, INC.		6,880,733	
		COORDINATED CARE LGU Priority Services(G&C)	4,879,450	6,880,733	
LMH - Mental Health Services - TOTAL					29,738,808
Assertive Community Treatment					
		UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH			ACT Teams provide mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for inpatient care, by providing intense community-
		UNITY Assertive Community Treatment, ACT Wrap & STRONG/ UNIVERSITY OF ROCHESTER	158,105		
		STRONG Assertive Community Treatment, ACT Wrap & IPS Supported Employment - Strong Ties ACT and Project ACT		493,073	
		C&Y Skill Building			Skill building services are designed to work with children and their families to implement interventions outlined in the plan to compensate for or eliminate functional deficits and interpersonal and/or environmental barriers associated with a child/youth's behavioral needs.
		PATHWAYS, INC.			
		PATHWAYS Skill Building	166,453		
		RECOVERY OPTIONS MADE EASY			The Forensic Fellowship Program, as part of the Office of Mental Health's Socio-Legal Center, provides court ordered competency examinations, mental health evaluations, and consultations for criminal justice involved individuals age 16 and older.
		ADULT Skill Building	159,405	975,962	
		ADULT Skill Building			
Forensic Fellowship Program					
		STRONG/ UNIVERSITY OF ROCHESTER			
		STRONG Forensic Fellowship Program	112,384	112,384	
		STRONG Forensic Fellowship Program			
MH Adult Community Support					
		COMPEER ROCHESTER, INC.			
		COMPEER Adult One-to-One(C)	326,483		
		EAST HOUSE CORPORATION			
		EAST HOUSE Case Management	89,617		
		NAMI- FAMILIES AND FRIENDS OF THE MENTALLY ILL, INC. D/B/A/ NAMI ROCHESTER			
		NAMI Advocacy Services	94,048		
		GOODWILL OF THE FINGER LAKES, INC.			
		GOODWILL 2-1-1/Life Line(C)	236,193		
		RECOVERY OPTIONS MADE EASY			
		ROME Peer Bridger	319,847		Community based services to support adults with mental health issues and their families. Services include advocacy, peer support, assistance navigating the service system and mentoring
		ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER)			
		RMHC Peer Advocacy Team for Habilitation	182,453		
THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.					

THE MENTAL HEALTH ASSOCIATION Community and Peer Support Services (Consumer Self-Help & Coaching) (C) THE MENTAL HEALTH ASSOCIATION Creative Wellness Q THE MENTAL HEALTH ASSOCIATION Life Skills THE MENTAL HEALTH ASSOCIATION Self-Help Drop In C UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH UNITY Jail Diversion Drop-Off Center SPECTRUM HUMAN SERVICES FOUNDATION, INC. SPECTRUM Advocacy Support Services - Forensic Popula VILLA OF HOPE VILLA Psychiatric Emergency Department Diversion Prog	368,808 305,332 225,000 341,010 1,070,206 160,682 554,834 4,274,513		
	MH C&Y Community Support COORDINATED CARE SERVICES, INC. Coordinated Care- Multicultural Teen Prevention and Su CHILDREN'S INSTITUTE, INC. CHILDREN'S INSTITUTE Primary Project COMPEER ROCHESTER, INC. COMPEER Family Support Services COMPEER ROCHESTER, INC.	215,435 267,369 105,523 111,584 695,974 155,691 1,551,576	Community based services to support youth with mental health issues and their families. Services include early intervention/prevention and mentoring.
	THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC. THE MENTAL HEALTH ASSOCIATION Family Support Serv VILLA OF HOPE VILLA Youth Mentor	18,326 716,236 535,773 624,487 803,923 2,698,745	Care coordination and support for individuals with mental health issues provided by advocating for needed services, helping to find their way through complex health care and social services systems, providing support for improved community service linkages, performing on-site crisis intervention and skills teaching when other services are not available, and if the recipient is eligible, working to secure Medicaid benefits with the goal of subsequent Health Home enrollment.
	MH Care Management DEPAUL COMMUNITY SERVICES, INC. DEPAUL Care Management - Flex funds (Client Dollars) ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER) RMHC Adult Care Management & Service Dollars(C) RMHC Adult Care Management & Service Dollars(C) UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH UNITY Adult Care Management & Service Dollars(C) STRONG/ UNIVERSITY OF ROCHESTER STRONG Adult Care Management & Service Dollars VILLA OF HOPE VILLA Care Coordination / Care Management - Children	60,066 650,075 887,093 1,039,813 22,540 2,659,587	Crisis intervention services, applicable to adults, children and adolescents, are intended to reduce acute symptoms, restore individuals to pre-crisis levels of functioning and to build and strengthen natural supports to maximize community tenure. Examples of where these services may be provided include emergency rooms and residential settings. Provision of services may also be provided by a mobile treatment team, generally at a consumer's residence or other natural setting.
	MH Crisis Services DEPAUL COMMUNITY SERVICES, INC. DEPAUL Transitional Living - Crisis Housing HILLSIDE CHILDREN'S CENTER HILLSIDE Family Crisis Support Services ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL & RMHC) RGH & RMHC Crisis Intervention & ED UNITY HOSPITAL- ROCHESTER REGIONAL HEALTH UNITY Home Based Crisis Intervention STRONG/ UNIVERSITY OF ROCHESTER STRONG Transitional Living - Crisis Housing		Outreach programs/services are intended to engage and/or assess individuals potentially in need of mental health services. Examples of outreach services are evaluation
	MH Outreach LIFESPAN		

HOUSE OF MERCY		69,029	173,240	242,269	RECEIPT OF INTEGRATED RECOVERY SERVICES, UTILIZATION OF SUPPORTIVE SERVICES AND SOCIAL SERVICES.
UPESPAN Senior Screening - Mental Health Outreach					
HOUSE OF MERCY Homeless Support Services					
MH Peer Respite Services					
EAST HOUSE CORPORATION					
EAST HOUSE Peer Run Respite Diversion					
MH Supportive Housing					
DEPAUL COMMUNITY SERVICES, INC.					
DEPAUL Mental Health Supportive Housing(Trad, Long, M					
EAST HOUSE CORPORATION					
EAST HOUSE Mental Health Supportive Housing (ILP, HO					
IBERO-AMERICAN ACTION LEAGUE, INC.					
IBERO Mental Health Supportive Housing(+RPC/RIV)					
RECOVERY OPTIONS MADE EASY					
ROME Mental Health Supportive Housing(MRT,RCE,Long					
SPECTRUM HEALTH AND HUMAN SERVICES					
SPECTRUM Mental Health Supportive Housing (Forensic					
Ongoing Integrated Supported Employment Services (OISE)					
DEPAUL COMMUNITY SERVICES, INC.					
DEPAUL Ongoing Integrated Supported Employment Ser					
Personalized Recovery Oriented Services (PROS)					
ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL)					
RGH Personalized Recovery Oriented Services (PROS) &					
UNITY HOSPITAL ROCHESTER REGIONAL HEALTH					
UNITY Personalized Recovery Oriented Services (PROS)					
& Employment Initiative					
ROCHESTER REHABILITATION CENTER, INC					
ROCHESTER REHABILITATION Personalized Recovery					
Oriented Services (PROS) & Employment Initiative					
SRO Community Residence					
DEPAUL COMMUNITY SERVICES, INC.					
DEPAUL Single Room Occupancy Community Residence					
DEPAUL Single Room Occupancy Community Residence					
DEPAUL Single Room Occupancy Community Residence					
DEPAUL Single Room Occupancy Community Residence					
DEPAUL Supported Single Room Occupancy Community					
Residence - Upper Falls Square Apartments					
Unallocated					
Community Support					
STRONG/ UNIVERSITY OF ROCHESTER					
STRONG Clinic Creative Engagement Program (pilot)					
Partners in Community Development - BIPOC PEEEEEK					
PARTNERS Youth peer advocacy learning collaborative					
OPIOID SETTLEMENT TOTAL					
Opioid					
Huther Doyle					

Lifespan RIT - SAUSD CCSI - Priority Services- Grief Consulting RFP - Transportation Delphi - Re-entry Program East House - Incentives for treatment follow through YWCA - Incentives for treatment follow through RFP - Inpatient Bed Dashboard RFP - Medication Assisted Treatment Copay House of Mercy - BIPOC Peer	20,000 20,000 150,000 500,000 250,000 190,000 60,000 250,000 225,000 265,000		1,950,000 13,031,426	
OASAS - Alcohol and Substance Abuse Services - TOTAL				
CD Case Management EAST HOUSE CORPORATION PROVIDENCE HOUSING DEVELOPMENT CORPORATION PROVIDENCE Case Management	164,148 91,677		255,825	Activities aimed at linking the client to the service system and at coordinating the various services in order to achieve a successful outcome.
CD Community Residence CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Chemical Dependence Community CATHOLIC CHARITIES Chemical Dependence Community EAST HOUSE CORPORATION EAST HOUSE Chemical Dependence Community Residen EAST HOUSE Chemical Dependence Community Residen EAST HOUSE Chemical Dependence Community Residen EAST HOUSE Chemical Dependence Community Residen	399,040 317,513 347,939 230,829 417,044 225,744		1,938,109	Structured residential environment for individuals who are concurrently enrolled in an outpatient chemical dependence service which provides addiction counseling.
CD Community Support CENTER FOR COMMUNITY ALTERNATIVES, INC. CENTER FOR COMMUNITY ALTERNATIVES Recovery Cent LIBERTY RESOURCES, INC. LIBERTY RESOURCES Family Support Navigator LIBERTY RESOURCES Peer Advocate	415,474 126,550 175,399		717,423	Non-licensed services designed to support clients with chemical dependence issues and their families. Services are often peer-led and are provided in a community setting and can be offered concurrent with prevention and treatment efforts or as stand-alone service.
CD Outpatient CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Chemical Dependence Outpatient DELPHI DRUG & ALCOHOL COUNCIL, INC. DELPHI Chemical Dependence Outpatient HUTHER-DOYLE MEMORIAL INSTITUTE, INC. HUTHER-DOYLE Chemical Dependence Outpatient	512,253 401,646 377,577		1,291,476	These licensed programs assist individuals who suffer from chemical abuse or dependence and their family members and/or significant others through group and individual counseling; education about, orientation to, and opportunity for participation in, relevant and available self-help groups; alcohol and substance abuse disease awareness and relapse prevention; HIV and other communicable diseases, education, risk assessment, supportive counseling and referral; and family treatment.
CD Prevention CENTER FOR YOUTH SERVICES, INC. CENTER FOR YOUTH Chemical Dependence Prevention COMMUNITY PLACE OF GREATER ROCHESTER, INC. COMMUNITY PLACE Chemical Dependence Prevention DELPHI DRUG & ALCOHOL COUNCIL, INC. DELPHI Chemical Dependence Prevention DEPAUL COMMUNITY SERVICES, INC. DEPAUL NCADD-Prevention Resource Center DEPAUL NCADD-RA's Finger Lakes Addiction Resource C DEPAUL NCADD-Rochester Area	932,112 333,355 282,179 326,709 111,985 418,567			Prevention service approaches include education, environmental strategies, community capacity building, positive alternatives and information dissemination. Other Prevention service approaches funded by OASAS include Prevention Counseling and Early Intervention.

IBERO-AMERICAN ACTION LEAGUE, INC. IBERO Familias Unidas ROCHESTER INSTITUTE OF TECHNOLOGY VILLA OF HOPE	135,596 225,225 136,269	2,501,997	residential services are 24/7 structured treatment/recovery services to persons recovering from substance use disorder. Services correspond to elements in the treatment/recovery process and are distinguished by the configuration of services, degree of dysfunction of the individual served in each setting, and patient readiness to transition to a less restrictive program or element of treatment/recovery.
CD Rehabilitation and Stabilization CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Rehabilitation and Stabilization - Family CATHOLIC CHARITIES Rehabilitation and Stabilization - Life	779,544 753,688	1,533,232	An inpatient treatment program which provides active treatment to adolescents in need of chemical dependence services. Active treatment is provided through a multi-disciplinary team.
CD Residential Rehabilitation - Youth VILLA OF HOPE VILLA Residential Rehabilitation Services for Youth(Life)	483,774	483,774	
CD Supportive Living CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER CATHOLIC CHARITIES Chemical Dependence Supportive EAST HOUSE CORPORATION EAST HOUSE Chemical Dependence Supportive Living YWCA GREATER ROCHESTER SPECIAL PROJECTS LLC YWCA Chemical Dependence Supportive Living	86,447 297,350 288,235	672,032	A chemical dependence residential program designed to promote independent living in a supervised setting for individuals who have completed another course of treatment, and are making the transition to independent living, and whose need for service does
CD Vocational Rehabilitation EAST HOUSE CORPORATION EAST HOUSE Chemical Dependence Vocational Services	547,182	547,182	Vocational rehabilitation is a process that prepares people for employment by helping them choose a vocational role and function that is consistent with their abilities, achievements, interests, and functioning capacity.
CD Withdrawal Services VILLA OF HOPE VILLA Medically Monitored and Medically Supervised Detoxification HELIO HEALTH, INC. HELIO Inpatient Rehabilitation and Medically Supervised	591,372 2,099,004	2,690,376	Medically supervised withdrawal services provided in an inpatient or residential setting under the supervision and direction of a licensed physician for persons undergoing moderate withdrawal or who are at risk of moderate withdrawal, as well as persons experiencing non-acute physical or psychiatric complications associated with their chemical dependence.
DD - Developmental Disability Services - TOTAL Information & Referral STARBRIDGE SERVICES, INC. STARBRIDGE Information & Referral(County Only)	57,811	57,811	Provides individuals with disabilities and their families about resources and supports available in the community and assists them in accessing those services. Also includes public education to increase awareness and change attitudes by engaging audiences in interactive workshops about disabilities.
ORIGINAL 2025 Total Ceiling		51,475,417	
2025 REVISED Total Ceiling		51,778,778	
Difference		-303,361	

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: Multi-disability
PROGRAM: LGU Priority Services
CONTRACTOR: COORDINATED CARE SERVICES, INC.
CONTRACT AMOUNT: \$4,879,490

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Staff are provided to perform the following services under the direction of the Monroe County Office of Mental Health to ensure access to behavioral health services for individuals in the community with the greatest need.

- Single Point of Access (SPOA) programs to support centralized, timely access to care management and residential services for adults and youth with intensive mental health and/or substance use needs.
- Assisted Outpatient Treatment (AOT) and Transition Management Program, which includes the establishment of Court Navigator services based at the Monroe County Socio-Legal Center to support ongoing linkage to behavioral health services for high need individuals, some of which have court involvement or histories of incarceration.
- The Rapid Engagement Delivery (RED) program which promotes engagement and retention for individuals with behavioral health and social services who have had frequent unsuccessful DHS application attempts and/or use of Emergency Housing services.
- The Forensic Intervention Team (FIT) which collaborates with law enforcement agencies across the county to assist individuals with mental health needs who have frequent contact with law enforcement. This program expanded to 24/7 operation in 2021.
- Supplemental Security Income (SSI) program Benefits Facilitator supports eligible public assistance recipients with mental health challenges to secure SSI and/or Social Security Disability (SSD).

In addition to the services listed above, this service component also includes maintaining and monitoring the use of Children & Youth Wrap funds to meet the individualized needs of children and families receiving mental health services, as well as support of the Disaster Mental Health Response Team.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Units of service (Total number of referrals to Adult and Child SPOA, AOT, RED, and FIT)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	5,992	6740	7235	7645

2. SELECTED OUTCOME INDICATOR:

Percent of Adult and Child SPOA eligible community referrals admitted to services

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	50%	53%	55%	58%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Program databases

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Skill Building

CONTRACTOR: HOUSING OPTIONS MADE EASY, INC. D/B/A RECOVERY OPTIONS MADE EASY

CONTRACT AMOUNT: \$159,409.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Recovery Options Made Easy, Inc. provides skill building services to children and adolescents who reside in Monroe County, who are under the age of 21, who demonstrate mental health-related functional limitations (severe emotional disturbance, significant mental health challenges, and/or complex mental health needs).

Skill building services are provided to compensate for or eliminate functional deficits and interpersonal and/or environmental barriers associated with a youth's behavioral needs. Skill building services will support efforts to maintain youth safely and more successfully in the community. Activities included in the services are expected to be culturally sensitive, task-oriented, and focused on personal and community competence (including but not limited to social and interpersonal skills, daily living skills, coping skills, and intervention implementation). Services provided by the skill builders occur in the youths' homes or in the community and are documented by skill building staff in an accurate and timely manner.

Recovery Options Made Easy. begin providing these services in the Spring of 2020.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service (contact hours)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	27	41	46	50
Units of Service:	236	311	325	330

2. SELECTED OUTCOME INDICATOR: Percentage of discharged clients who met at least half of goals

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	64%	63%	70%	75%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/ Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Youth Peer Mentoring
CONTRACTOR: COMPEER ROCHESTER, INC.
CONTRACT AMOUNT: \$111,584.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Compeer provides youth peer mentoring services to youth under the age of 21 who are experiencing social, medical, emotional, developmental, substance use, and/or behavioral challenges in their home, school, placement, and/or community-centered services. Program services are provided by a young adult who experienced similar challenges in their youth. Services are intended to develop and achieve the identified goals and/or objectives as set forth in the youth's individualized treatment plan. The structured, scheduled activities provided by this service emphasize the opportunity for the youth to expand the skills and strategies necessary to move forward in meeting their personal, individualized life goals, develop self-advocacy skills, and to support their transition into adulthood.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service (quarter hours direct service)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	0
Units of Service:	n/a	n/a	n/a	0

2. SELECTED OUTCOME INDICATOR: Percent of youth discharged with one or more Youth Mentoring goals achieved

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	0%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database/Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Senior Screening - Mental Health Outreach

CONTRACTOR: LIFESPAN OF GREATER ROCHESTER, INC.

\$69,029.00

CONTRACT AMOUNT:

PROGRAM

DESCRIPTION/

PRIMARY OBJECTIVE(S):

Lifespan operates a Senior Outreach and Screening program that provides enhanced outreach and access to treatment and prevention services to adults 60 years and older with mental illness. The program is located at 1900 S Clinton Ave and has a close relationship with other community resources. The primary objective is to increase the number of clients successfully linked to mental health services. Services include outreach to identify older adults with untreated mental illness, consultation, linkage and coordination of mental health, social service and primary health services. In addition, education and support are provided to caregivers of older adults with the goal of assisting the person to successfully maintain community living.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR:

Individuals served (found to have untreated mental health issues/challenges)

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	0
Units of Service:	n/a	n/a	n/a	0

2. SELECTED OUTCOME INDICATOR:

Percent of clients successfully linked to mental health services

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	0%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL:

Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Homeless Support Services
CONTRACTOR: HOUSE OF MERCY, INC.
CONTRACT AMOUNT: \$173,240.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): House of Mercy provides Homeless Support Services for individuals and families with behavioral health needs who are experiencing homelessness or are at risk of becoming homeless. House of Mercy generates their own referrals from libraries, street-outreach, and code blue sweeps, as well as receiving referrals from Department of Human Services, shelters, emergency departments, and clinics. Program services include conducting community outreach using evidence-based strategies to locate, engage, and assess the needs and preferences of the target population; conducting intake, needs assessments, and service planning for those who are interested in pursuing housing options; referring to treatment and support services; referring to safe and affordable housing options, including emergency housing; monitoring and supporting individuals and families after they have been placed into housing to maximize the likelihood that they will maintain their housing; providing assistance with obtaining and maintaining public benefits and other income; coordinating services with other service providers; and documenting service delivery (progress notes and service plans).

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	0
Units of Service:	n/a	n/a	n/a	0

2. SELECTED OUTCOME INDICATOR: Percentage of households that exited the program to permanent housing

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	0%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: OPIOID
PROGRAM: Wellness Stipend
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$190,000.00
**PROGRAM DESCRIPTION/
PRIMARY OBJECTIVE(S):** East House will recruit and retain clientele and help with social care needs (Social Determinants).

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served/units of service

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	0
Units of Service:	n/a	n/a	n/a	0

2. SELECTED OUTCOME INDICATOR: Percentage of participants demonstrating increased financial independence at discharge

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	0%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: OPIOID
PROGRAM: Wellness Stipend
CONTRACTOR: YWCA OF ROCHESTER AND MONROE COUNTY
CONTRACT AMOUNT: \$60,000.00
PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): YWCA will recruit and retain clientele and help with social care needs (Social Determinants).

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	0
Units of Service:	n/a	n/a	n/a	0

2. SELECTED OUTCOME INDICATOR: Percentage of participants demonstrating increased financial independence at discharge

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	0%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: OPIOID

PROGRAM: Re-Entry program

CONTRACTOR: DELPHI DRUG & ALCOHOL COUNCIL, INC.

CONTRACT AMOUNT: \$250,000.00

PROGRAM DESCRIPTION/ Delphi Drug and Alcohol Council, Inc. (d.b.a. Delphi-Rise) will provide peer community

PRIMARY OBJECTIVE(S): health worker strategies to increase needed health services with women and men with substance disorders, involved in the criminal legal system, and at risk of HIV.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	0
Units of Service:	n/a	n/a	n/a	0

2. SELECTED OUTCOME INDICATOR:

Percentage of participants demonstrating increased financial independence at discharge

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	0%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports