



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 7, 2025

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No. <u>250137</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Delphi Drug & Alcohol Council, Inc. for Substance Use and Addiction Treatment Screening and Referral Services

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Delphi Drug & Alcohol Council, Inc. in an amount not to exceed \$405,000 to provide substance use and addiction treatment screening and referral services in Monroe County for the period of April 1, 2025 through December 31, 2025.

The Open Access Program run by Delphi Drug & Alcohol Council, Inc. ("Delphi Rise") provides substance use and addiction treatment screening and referral services for approximately 2,000 individuals in Monroe County annually, 24 hours a day, seven days a week. Due to federal funding cuts to critical public health programs that were announced in late March, Delphi Rise has already been forced to reduce services from 24/7 to 8 a.m. to midnight several days per week, depriving the community of this critical service in the overnight hours, when some vulnerable individuals seek treatment. Without immediate bridge funding, it is expected that Delphi Rise will be forced to close the Open Access Program entirely on or around May 31, 2025. This dynamic situation constitutes a community health emergency worthy of immediate County action.

The County's opioid settlement funds enable the County to provide bridge funding for the remainder of 2025 without relying on the tax levy, while Delphi Rise, together with community advocates and our state and federal delegations seek restoration of Open Access funding from the federal government or additional funding from New York State on a longer-term basis. Pursuant to the Section 5 for the Monroe County Procurement Policy, and as communicated to this honorable body under separate cover, I have waived the Request for Proposal and/or Request for Qualification Requirements for a professional service contract to address this community health emergency and ensure the continuation of these vital services in Monroe County.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

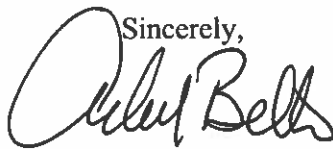
1. Authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with Delphi Drug & Alcohol Council, Inc., 72 Hinchey Road, Rochester, New York 14624, to provide substance use and addiction treatment screening and referral services in Monroe County in an amount not to exceed \$405,000 for the period of April 1, 2025 through December 31, 2025.
2. Amend the 2025 operating budget by appropriating general fund committed fund balance in the amount of \$405,000 into the Department of Human Services, Office of Mental Health, general fund 9001, funds center 5702010000, Mental Health Services.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract will be available in the 2025 operating budget of the Department of Human Services, Office of Mental Health, general fund 9001, funds center 5702010000, Mental Health Services, once the requested budget amendment is authorized. This contract requires \$405,000 of additional net County support for which the appropriation of committed fund balance is requested.

Delphi Drug & Alcohol Council, Inc. is a not-for profit entity, and the records in the Office of the Monroe County Treasury have indicated that they do not owe any delinquent Monroe County property taxes.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: Opioid

PROGRAM: Open Access Program

CONTRACTOR: DELPHI DRUG & ALCOHOL COUNCIL, INC.

CONTRACT AMOUNT: \$405,000.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Open Access program operates 24 hours per day, seven days a week to support people struggling with addiction. Clients are welcomed by a Peer Advocate, who has lived experience: knowing firsthand what clients have been through, and is non-judgmental. Peer Advocates will assist in developing a plan for next steps and answer questions regarding the process of recovery. A qualified evaluator will work with each client and assess that client's treatment/recovery needs. Delphi shares the various types of services and will discuss what best meets the client needs and personal goals. The team will assist with transportation and applying for benefits. They will also connect the client with community resources, from food to housing to mental health treatment.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Capacity:	n/a	n/a	n/a	
Individuals Served:	n/a	n/a	n/a	
Units of Service:	n/a	n/a	n/a	

2. SELECTED OUTCOME INDICATOR:

Program Year	2022 Actual	2023 Actual	2024 Annualized	2025 Projected
Indicator Value:	n/a	n/a	n/a	

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: