



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

March 7, 2025

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No.	<u>250074</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2025-2030 Capital Improvement Program and 2025 Capital Budget to Expand the Scope of and Increase Funding for the Highway Preventive Maintenance #11 Project; Amend Bond Resolution 356 of 2024 to Provide an Increase in Funding; Authorize a Contract with Keeler Construction Company, Inc. for Construction Services

Honorable Legislators:

I recommend that Your Honorable Body amend the 2025-2030 Capital Improvement Program, the 2025 Capital Budget, and Bond Resolution 356 of 2024 to expand the scope of and increase funding for the project entitled "Highway Preventive Maintenance #11" by \$3,300,000, from \$5,307,000 to \$8,607,000, and authorize a contract with Keeler Construction Company, Inc. in the amount of \$6,573,452.45 for construction services for the Highway Preventive Maintenance #11 Project in the Towns of Greece and Irondequoit.

The Highway Preventive Maintenance #11 Project consists of the following highway locations: Stone Road from Mt. Read Boulevard to Lynette Drive, East Ridge Road from Marburger Street to Ridgewood Drive, Culver Road from Town Line to Irondequoit Bay Outlet Bridge, North Goodman Street from Town Line to East Ridge Road and North Winton Road from Town Line to Empire Boulevard. This project will involve preventive maintenance including milling and resurfacing, storm sewer cleaning, curb and/or gutter repairs, ADA ramp replacements, and replacement of pavement markings and signal loops with traffic detection cameras at each location. The current schedule is to start work in spring 2025 with an anticipated completion by the summer of 2026.

The estimated cost of the project has increased primarily due to inflation of the cost of materials, equipment, and labor in recent years. In addition, the increase accounts for some additional work needed for curb repairs, wheelchair ramp replacements, catch basin repairs, the addition of night work premium, deeper pavement repairs and traffic detection camera systems that were not originally programmed.

Major funding will be provided by Federal and State funds in the amount of approximately 95% of the project cost with overall project administration by Monroe County.

The following four (4) bids were received on January 21, 2025:

Keeler Construction Company, Inc.	\$6,573,452.45
Villager Construction, Inc.	\$7,599,965.00
Cold Spring Construction Company	\$8,179,180.59
Sealand Contractors Corporation	\$8,483,000.99

The bids have been reviewed and Keeler Construction Company, Inc. has been determined to be the lowest responsible bidder pursuant to General Municipal Law §103.

The specific legislative actions required are:

1. Amend the 2025-2030 Capital Improvement Program to expand the scope of and increase funding for the project entitled "Highway Preventive Maintenance #11" by \$3,300,000, from \$5,307,000 to \$8,607,000, for a total project authorization of \$8,607,000.
2. Amend the 2025 Capital Budget to increase funding for the project entitled "Highway Preventive Maintenance #11" by \$3,300,000, from \$5,307,000 to \$8,607,000, for a total project authorization of \$8,607,000.
3. Amend Bond Resolution 356 of 2024 to increase financing for the Highway Preventive Maintenance #11 project, by \$3,300,000, from \$5,307,000 to \$8,607,000.
4. Authorize the County Executive, or his designee, to execute a contract with Keeler Construction Company, Inc., 13519 West Lee Road, Albion, New York 14411, in the amount of \$6,573,452.45 for construction services for the Highway Preventive Maintenance #11 Project in the Towns of Greece and Irondequoit, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("repaving of existing highways not involving the addition of new travel lanes") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in capital fund 2079 once the additional financing authorization herein is approved and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the office of the Monroe County Treasury have indicated that neither Keeler Construction Company, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Mark D. Keeler, President
Thomas B. Keeler, Vice President
James R. Keeler, Secretary

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive