



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

March 7, 2025

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Committee Assignment	
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2025-2030 Capital Improvement Program to Advance the Traffic Signal and Systems Replacement-Group 1 Project from 2026 to 2025; Amend the 2025 Capital Budget to Increase Funding for the Project Entitled "Traffic Signal and Systems Replacement-Group 1;" and Amend Bond Resolution 116 of 2023 to Increase Financing for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2025-2030 Capital Improvement Program to advance the Traffic Signal and Systems Replacement-Group 1 Project from 2026 to 2025; amend the 2025 Capital Budget to increase funding for the project entitled "Traffic Signal and Systems Replacement-Group 1" by \$2,750,000 for a total project authorization of \$3,030,000, and amend Bond Resolution 116 of 2023 to increase financing for the project by \$2,750,000, from \$280,000 to \$3,030,000.

This project involves the replacement of seven traffic signals at various locations in the City of Rochester and Town of Greece. The signals to be replaced are located on Dewey Avenue at: Denise Road, English Road, Britton Road, Maiden Lane, and Stone Road, and on Ridgeway Avenue at Mount Read Boulevard and at LaGrange Avenue. The project will include replacement of underground conduit, mast arm signal poles, pedestrian signal upgrades, replacement of non-compliant sidewalk ramps, and installation of video vehicle detection. The project was originally scheduled for construction in 2026, however, the current schedule is to start construction in spring of 2025 with completion by fall 2025. The current total project estimate is \$3,030,000.

Major funding will be provided by Federal funds in the amount of approximately 95% of the project cost with overall project administration by Monroe County.

The specific legislative actions required are:

1. Amend the 2025-2030 Capital Improvement Program to advance the "Traffic Signal and Systems Replacement-Group 1" project from 2026 to 2025 in the amount of \$2,750,000.
2. Amend the 2025 Capital Budget to increase financing for the project entitled "Traffic Signal and Systems Replacement-Group 1" by \$2,750,000 for a total project authorization of \$3,030,000.

3. Amend Bond Resolution 116 of 2023 to increase financing for the project entitled "Traffic Signal and Systems Replacement-Group 1," by \$2,750,000, from \$280,000 to \$3,030,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in capital fund 2077 once the additional financing authorization herein is approved, and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive