



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

January 10, 2025

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Committee Assignment	
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2024 State Homeland Security Program and Authorize a Contract with the University of Rochester

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of \$456,639 for the FY2024 State Homeland Security Program ("SHSP") for the period of September 1, 2024 through August 31, 2027, and authorize a contract with the University of Rochester in the amount of \$60,000 for the continuing development and sustainment of the County's Medical Countermeasure Program for the period of July 1, 2025 through December 31, 2025.

The SHSP funds will be used to maintain and enhance a wide array of capabilities including, but not limited to:

- Emergency Management operations through acquisition of equipment;
- Election Security through acquisition of equipment;
- Cyber Security through acquisition of equipment;
- Public Health Preparedness through continued contractual services with the University of Rochester Center for Community Health.

This is the 21st year the County has received this grant. This year's funding represents an increase of \$33,442 from last year.

A request for qualifications was issued for the continuing development and sustainment of the County's Medical Countermeasure Program and the University of Rochester was selected as the most qualified to provide this service.

The specific legislative actions required are:

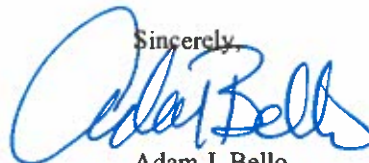
1. Authorize the County Executive, or his designee, to accept a \$456,639 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the FY2024 State Homeland Security Program for the period of September 1, 2024 through August 31, 2027.
2. Amend the 2025 operating budget of the Department of Public Safety by appropriating the sum of \$456,639 into general fund 9300, funds center 2408030100, Office of Emergency Management.

3. Authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with the University of Rochester, 601 Elmwood Avenue, Rochester, New York 14642, in the amount of \$60,000 for the continuing development and sustainment of the County's Medical Countermeasure Program for the period of July 1, 2025 through December 31, 2025.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and (31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

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