

## Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 23, 2024

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No. 240258

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

PITALIC SAPETY -L

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Enhancement and Expansion of the Juvenile Enhanced Diversion Stabilization Program and Authorize the Creation of Two Positions within the Department of Public Safety, Office of Probation and Community Corrections

## Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$1,000,000 for the enhancement and expansion of the Juvenile Enhanced Diversion Stabilization Program ("JEDS") for the period of June 1, 2024 through May 31, 2025 and authorize the creation of two (2) positions within the Department of Public Safety, Office of Probation and Community Corrections, as follows: (1) Assistant Probation Director (Group D), pay group 20 and one (1) Senior Probation Officer, pay group 37.

JEDS is an intensive supervision model through Monroe County Office of Probation and Community Corrections diversion services that relies on repetitive and temporally compact contacts with juveniles who have been arrested. The strategic use of programs and services that augment supervision helps to separate the juveniles from others engaged in criminal behavior, which better prepares them for a more traditional supervision model that addresses criminogenic issues to avoid future contact with the justice system. Parallel benefits of the JEDS program also include time-saving on the part of law enforcement, as under JEDS, Probation assumes many of the arresting agency's responsibilities in relation to custody, transportation, and detention activities.

The creation of positions within the Department of Public Safety will allow the Office of Probation to extend the "stabilization period" for each youth active with JEDS. The contact requirements (daily) during an extended stabilization period requires additional staffing.

## The specific legislative actions required are:

- Authorize the County Executive, or his designee, to accept a \$1,000,000 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the Enhancement and Expansion of the Juvenile Enhanced Diversion Stabilization Program for the period of June 1, 2024 through May 31, 2025.
- 2. Amend the 2024 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, by appropriating the sum of \$1,000,000 into general fund 9300, funds center 2403020100, Juvenile Services Family Division.

- 3. Authorize County Executive, or his designee, to create two (2) positions in the Department of Public Safety, Office of Probation and Community Corrections, as follows: (1) Assistant Probation Director (Group D), pay group 20 and one (1) Senior Probation Officer, pay group 37.
- 4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements to make any necessary funding modifications within the grant guidelines to meet contractual commitments and to enter into any amendments to extend the time period of the grant.
- 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam I. Bello

Monroe County Executive