

Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 7, 2024

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No. 240209

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

WAYS & MEANS

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Amend Resolution 102 of 2024 to Accept Additional Funding from the United

States Department of Homeland Security - Homeland Security Investigations -

Rochester Division for State and Local Overtime

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body amend Resolution 102 of 2024 to accept additional funding from the United States Department of Homeland Security – Homeland Security Investigations – Rochester Division for State and Local Overtime in the amount of \$30,000 for the reimbursement of overtime for the period of February 1, 2024 through September 30, 2024.

This grant will reimburse a portion of the overtime costs associated with the overtime of one (1) Investigator, one (1) Sergeant, and five (5) Deputies assigned to HSI Rochester Investigations. This will be the fourth year the County has received this grant. This additional funding will bring the grant total to \$55,000.

The specific legislative actions required are:

1. Amend Resolution 102 of 2024 to accept an additional \$30,000 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with the United States Department of Homeland Security – Homeland Security Investigations – Rochester Division for State and Local Overtime for the reimbursement of overtime for the period of February 1, 2024 through September 30, 2024.

2. Amend the 2024 operating budget of the Office of the Sheriff by appropriating the sum of \$30,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act

This grant is 100% funded by the United States Department of Homeland Security – Homeland Security Investigations – Rochester Division for State and Local Overtime. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Adam J. Bello

Monroe County Executive