



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 10, 2024

OFFICIAL FILE COPY	
No.	<u>240171</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
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WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2024 Capital Budget and Bond Resolution 414 of 2023 to Provide an Increase in Funding and Authorize Contracts with Greenman-Pedersen, Inc. for Engineering Services and the New York State Department of Transportation for the Highway Preventive Maintenance #12 Project in the Towns of Brighton and Henrietta

Honorable Legislators:

I recommend that Your Honorable Body amend the 2024 Capital Budget and Bond Resolution 414 of 2023 to provide an increase in funding in the amount of \$85,000; authorize financing for the project in the amount of \$305,000; authorize contracts with Greenman-Pedersen, Inc. in the amount of \$304,348.18 for engineering services, and the New York State Department of Transportation for the Preventive Maintenance #12 Project in the Towns of Brighton and Henrietta.

The Highway Preventive Maintenance #12 Project consists of the following highway locations: Elmwood Avenue from Winton Road to Clover Street in the Town of Brighton and Hylan Drive from Jefferson Road to Calkins Road in the Town of Henrietta. The section of Hylan Drive from I-390 to Calkins Road is not included in the Federal funding and therefore will be funded by Monroe County funds. This project will involve milling and resurfacing of the pavement, storm sewer cleaning, curb and/or gutter repairs, ADA ramp replacements and replacement of pavement markings and signal loops with traffic detection cameras at each location. In addition, one traffic signal will be replaced at the intersection of Hylan Drive and Marketplace Drive. The current schedule is to conduct preliminary engineering and final design during 2024/2025 with an anticipated construction start in 2026.

Major funding will be provided by Federal funds in the amount of approximately 75% of the project cost with overall project administration by Monroe County.

Several consultants were considered, with Greenman-Pedersen, Inc. rated the most qualified for this project.

A cost breakdown of these services is as follows:

Design Services	\$225,780.82
Special Services	<u>78,567.36</u>
Total	\$304,348.18

The specific legislative actions required are:

1. Amend the 2024 Capital Budget to increase funding for the Highway Preventive Maintenance #12 Project in the amount of \$85,000 from \$220,000 to \$305,000 for a total project authorization of \$305,000 for engineering services related to the project.
2. Amend Bond Resolution 414 of 2023 to increase financing for the Highway Preventive Maintenance #12 Project in the amount of \$85,000 from \$220,000 to \$305,000 for a total project authorization of \$305,000 for engineering services related to the project.
3. Authorize the County Executive, or his designee, to execute a contract with Greenman-Pedersen, Inc., 150 State Street, Rochester, New York 14614, in the amount of \$304,348.18 for engineering services for the Highway Preventive Maintenance #12 Project in the Towns of Brighton and Henrietta, and any amendments necessary to complete the project within the total capital fund(s) appropriation.
4. Authorize the County Executive or his designee, to execute a contract, and any amendments thereto, with the New York State Department of Transportation, for the Highway Preventive Maintenance #12 Project in the Towns of Brighton and Henrietta.
5. Incorporate by reference and adopt the attached resolution required by New York State for the Highway Preventive Maintenance #12 Project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in capital fund 2093 once the additional financing authorization herein is approved, and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Greenman-Pedersen, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Pat Kenneally, CEO
Michael J. Buoncore, CFO
M. Vanessa Cifuentes, Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

ATTACHMENT TO REFERRAL

RESOLUTION INCORPORATED WITHIN AND ATTACHED TO RESOLUTION NO. ____ OF 2024

Authorizing the implementation, and funding in the first instance 100% of the federal-aid and State "Marchiselli" Program-aid eligible costs, of a transportation federal-aid project, and appropriating funds therefore.

WHEREAS, a Project for the Highway Preventive Maintenance #12, P.I.N. 4MN018 (the Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds; and

WHEREAS, the County of Monroe desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of the Project.

NOW, THEREFORE, the Legislature of the County of Monroe ("Legislature"), duly convened does hereby:

RESOLVE, that the Legislature approves the above-subject project; and it is further

RESOLVED, that the Legislature hereby authorizes the County of Monroe to pay in the first instance 100% of the federal and non-federal share of the cost of design work for the Project or portions thereof; and it is further

RESOLVED, that the sum of \$263,000 is hereby appropriated pursuant to Resolution No. ____ of 2024 and made available to cover the cost of participation in the above phase of the Project; and it is further

RESOLVED, that in the event the full federal and non-federal share costs of the Project exceeds the amount appropriated above, the Legislature shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the County of Monroe thereof, and it is further

RESOLVED, that the County Executive, or designee, of the County of the Monroe be and is hereby authorized to execute all necessary agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the County of the Monroe with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible, and it is further

RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary agreement in connection with the Project; and it is further

RESOLVED, this Resolution shall take effect immediately.