



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 10, 2024

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No.	<u>240168</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 215 of 2019, as Amended by Resolution 315 of 2022 and Resolution 272 of 2023, to Accept Additional Funding from the New York State Department of Health and Extend the Time Period for the Tuberculosis Prevention and Control Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 215 of 2019, as amended by Resolution 315 of 2022 and Resolution 272 of 2023, to accept additional funding from the New York State Department of Health ("NYSDOH") in the amount of \$151,608 for the Tuberculosis Prevention and Control Program (formerly known as the Public Health Campaign – County Tuberculosis Program) and extend the time period for nine (9) months, through December 31, 2024.

By Resolution 215 of 2019, Your Honorable Body authorized the acceptance of a grant from the NYSDOH for the Tuberculosis Prevention and Control Program. The purpose of this grant is to provide enhanced tuberculosis prevention, control, and elimination services to Monroe County residents. Funds will be used to cover partial salaries and benefits for staff nurses who perform case management, screening, diagnosis, and treatment of infected and at-risk clients. Additionally, staff outreach workers will provide directly observed therapy and assist with screening and contact investigations. This additional funding will be used to support services provided by the County's Tuberculosis Prevention and Control Program. The additional funding will bring the grant total to \$1,303,288.

The specific legislative actions required are:

1. Amend Resolution 215 of 2019, as amended by Resolution 315 of 2022 and Resolution 272 of 2023, to accept an additional \$151,608 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, the New York State Department of Health for the Tuberculosis Prevention and Control Program, bringing the total program award to \$1,303,288, and extending the time period for nine (9) months, through December 31, 2024.
2. Amend the 2024 operating budget of the Department of Public Health by appropriating the sum of \$151,608 into general fund 9300, funds center 5802020000, Tuberculosis Control Programs.

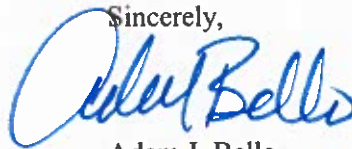
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

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