



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

February 9, 2024

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No.	<u>240072</u>
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Committee Assignment	
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2024 Capital Budget and Bond Resolution 434 of 2023 to Provide an Increase in Funding; Authorize a Contract with Sealand Contractors Corp. for Construction Services; and Authorize Intermunicipal Agreements with the Town of Henrietta for Capacity Improvements, Multi-Use Trail, and Pedestrian Accommodations for the East River Road Project in the Town of Henrietta

Honorable Legislators:

I recommend that Your Honorable Body amend the 2024 Capital Budget and Bond Resolution 434 of 2023 to provide an increase in funding in the amount of \$3,450,000; authorize a contract with Sealand Contractors Corp. in the amount of \$10,052,000.30 for construction services; and authorize intermunicipal agreements with the Town of Henrietta for capacity improvements, multi-use trail, and pedestrian accommodations for the East River Road Project in the Town of Henrietta.

This project involves rehabilitation of East River Road from the I-90 overpass to Ward Road in the Town of Henrietta. The work includes: widening of portions of the roadway to accommodate wider shoulders, two-way left turn lanes, and/or dedicated right and left turn only lanes, milling and resurfacing of existing pavement, drainage installation, traffic signal replacements, and multi-use trail construction. The intermunicipal agreements will allow the Town of Henrietta to reimburse the County for its share of all costs relating to the capacity improvements, multi-use trail, and pedestrian accommodations. The Town's share of the costs is estimated at \$3,600,000 of the project's total anticipated construction cost. The total estimated project cost is \$11,165,280. The current schedule is to start work in Spring 2024 with an anticipated completion by Fall 2025.

The following four (4) bids were received on December 7, 2023:

Sealand Contractors Corp.	\$10,052,000.30
Keeler Construction Co., Inc.	\$10,216,365.00
Ramsey Constructors, Inc.	\$11,122,531.00
Villager Construction, Inc. (corrected total)	\$26,945,022.00

The bids have been reviewed and Sealand Contractors Corp., has been determined to be the lowest responsible bidder pursuant to General Municipal Law §103.

The specific legislative action required are:

1. Amend the 2024 Capital Budget to increase funding for the East River Road Project in the Town of Henrietta, in the amount of \$3,450,000, from \$8,700,000 to \$12,150,000, for a total project authorization of \$12,150,000.

2. Amend Bond Resolution 434 of 2023 to increase financing for the East River Road Project in the Town of Henrietta, capital fund 1988, in the amount of \$3,450,000, from \$8,700,000 to \$12,150,000, for a total project authorization of \$12,150,000.
3. Authorize the County Executive, or his designee, to execute a contract with Sealand Contractors Corp., 85 High Tech Drive, Rush, New York 14543, in the amount of \$10,052,000.30 for construction services for the East River Road Project in the Town of Henrietta, and any amendments necessary to complete the project within the total capital fund(s) appropriation.
4. Authorize the County Executive, or his designee, to execute intermunicipal agreements, and any amendments thereto, with the Town of Henrietta for reimbursement to Monroe County of appropriate design and construction costs relating to capacity improvements, multi-use trail, and pedestrian accommodations in conjunction with the East River Road Project in the Town of Henrietta in the estimated amount of \$3,600,000, with the final amount to be determined upon project completion.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding or approving the action requested in this referral.

Funding for this project, consistent with authorized uses, will be included in capital fund 1988 once the additional financing authorization herein is approved and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the office of the Monroe County Treasury have indicated that neither Sealand Contractors Corp., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Daniel Bree, President / Treasurer
Paul Zawadecki, Secretary

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive